

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

Identification code 069-0149-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Fund Payment to NSTIFB	263	1,328	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	263	1,328	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	263	1,328	.....
1930 Total budgetary resources available	263	1,328	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	263	1,328	.....
3020 Outlays (gross)	-263	-1,328	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	263	1,328	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	263	1,328	.....
4180 Budget authority, net (total)	263	1,328	.....
4190 Outlays, net (total)	263	1,328	.....

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, \$61,930,000, to remain available until expended: Provided, That of such amounts \$15,000,000 shall be for necessary expenses of the Advanced Research Projects Agency-Infrastructure (ARPA-I) as authorized by section 119 of title 49, United States Code: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: Provided further, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1730-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and administrative expenses	11	18	18
0002 Highly Automated Systems Safety Center of Excellence	4	2	2
0003 Research & Technology Priorities	6	6	6
0004 Advanced Research Projects - Infrastructure	1	2	2
0005 Positioning Navigation & Timing	18	20	20
0006 Climate Change Center	1	2	2
0007 Transportation Safety Institute	12	15	6
0100 Direct program by activities, subtotal	53	65	56
0799 Total direct obligations	53	65	56
0801 Reimbursable	2	3	3
0802 Reimbursable, Transportation Safety Institute	5	5	5
0809 Reimbursable program activities, subtotal	7	8	8
0899 Total reimbursable obligations	7	8	8
0900 Total new obligations, unexpired accounts	60	73	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	69	65

1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	60	69	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	62
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	20	20
1701 Change in uncollected payments, Federal sources	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	20	20	20
1900 Budget authority (total)	69	69	82
1930 Total budgetary resources available	129	138	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	65	83

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	23	36
3010 New obligations, unexpired accounts	60	73	64
3020 Outlays (gross)	-60	-60	-75
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	23	36	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	21	34
3200 Obligated balance, end of year	21	34	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	69	69	82
Outlays, gross:			
4010 Outlays from new discretionary authority	12	40	45
4011 Outlays from discretionary balances	48	20	30
4020 Outlays, gross (total)	60	60	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-15	-15
4033 Non-Federal sources	-4	-5	-5
4040 Offsets against gross budget authority and outlays (total) ...	-23	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	49	49	62
4080 Outlays, net (discretionary)	37	40	55
4180 Budget authority, net (total)	49	49	62
4190 Outlays, net (total)	37	40	55

This Office is responsible for coordinating, facilitating, reviewing and ensuring the non-duplication of DOT's research, development, and technology portfolio, as well as enhancing DOT's statistical data collection and analysis programs to support data-driven decision making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, the Highly Automated Systems Safety Center of Excellence, and the Climate Change Center.

This Office oversees and provides direction to the following programs and activities:

The Bureau of Transportation Statistics (BTS) collects, manages and shares statistical knowledge and information on the nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways Account.

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. The UTC Program is funded by an allocation from the Federal Highway Administration.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

RESEARCH AND TECHNOLOGY—Continued

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program harnesses technology, analytics, and innovation to improve transportation efficiency and achieve safety, climate, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

Object Classification (in millions of dollars)

Identification code 069-1730-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	11
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	10	10	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	36	49	39
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	53	65	56
99.0 Reimbursable obligations	6	6	6
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	60	73	64

Employment Summary

Identification code 069-1730-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	72	92	109
2001 Reimbursable civilian full-time equivalent employment	5	5	5
3001 Allocation account civilian full-time equivalent employment	61	61	61

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$209,916,000, to remain available until September 30, 2026: Provided, That of such amount—

- (1) \$3,822,000 shall be available for the immediate Office of the Secretary;
- (2) \$1,371,000 shall be available for the immediate Office of the Deputy Secretary;
- (3) \$31,202,000 shall be available for the Office of the General Counsel;
- (4) \$24,109,000 shall be available for the Office of the Under Secretary of Transportation for Policy, of which \$7,727,000 shall be for the Office for Multimodal Freight Infrastructure and Policy;
- (5) \$22,973,000 shall be available for the Office of the Assistant Secretary for Budget and Programs;
- (6) \$4,471,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs;
- (7) \$24,189,000 shall be available for the Office of the Assistant Secretary for Administration;
- (8) \$6,486,000 shall be available for the Office of Public Affairs and Public Engagement;
- (9) \$2,434,000 shall be available for the Office of the Executive Secretariat;
- (10) \$16,146,000 shall be available for the Office of Intelligence, Security, and Emergency Response;
- (11) \$20,063,000 shall be available for the Office of the Chief Information Officer;
- (12) \$1,569,000 shall be available for the Office of Tribal Government Affairs;
- (13) \$43,748,000 shall be available for shared services of the Office of the Secretary that would otherwise be provided by the Working Capital Fund, in addition to amounts otherwise available for such purposes; and
- (14) \$7,333,000 shall be available for information technology development, modernization, and enhancement, in addition to amounts otherwise available for such purposes:

Provided further, That the Secretary of Transportation (referred to in this title as the "Secretary") is authorized to transfer funds appropriated for any office or activity of the Office of the Secretary listed under this heading to any other office of the Office of the Secretary or activity listed under this heading: Provided further, That such transfers combined shall not increase or decrease the amount appropriated for any office or activity listed under this heading by more than 7 percent unless prior notice is provided to the House and Senate Committees on Appropriations: Provided further, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0102-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General administration	167	174	196
0002 SCASDP Program	3	15	15
0100 Subtotal Direct Obligations	170	189	211
0799 Total direct obligations	170	189	211
0801 Salaries and Expenses (Reimbursable)	8	16	19
0900 Total new obligations, unexpired accounts	178	205	230
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	35	34
1011 Unobligated balance transfer from other acct [047-0616]		6	2
1021 Recoveries of prior year unpaid obligations	5	7	7
1070 Unobligated balance (total)	28	48	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	171	171	210
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	20	20
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	21	20	20
1900 Budget authority (total)	192	191	230
1930 Total budgetary resources available	220	239	273
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	35	34	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	83	45
3010 New obligations, unexpired accounts	178	205	230
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-167	-236	-223
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-7	-7
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	83	45	45
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	82	44
3200 Obligated balance, end of year	82	44	44

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	192	191	230
Outlays, gross:			
4010 Outlays from new discretionary authority	142	157	188
4011 Outlays from discretionary balances	25	79	35
4020 Outlays, gross (total)	167	236	223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-19	-19
4033 Non-Federal sources	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-21	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	171	171	210
4080 Outlays, net (discretionary)	146	216	203
4180 Budget authority, net (total)	171	171	210
4190 Outlays, net (total)	146	216	203

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide federal transportation policy development and guidance, institutional and public liaison activities, and other program support to ensure effective management and operation of DOT.

Object Classification (in millions of dollars)

Identification code 069-0102-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	73	80
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	65	83	90
12.1 Civilian personnel benefits	23	25	31
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4		
25.1 Advisory and assistance services	17	19	17
25.2 Other services from non-Federal sources	9	12	15
25.3 Other goods and services from Federal sources	46	46	44
31.0 Equipment	1	1	11
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	168	189	211
99.0 Reimbursable obligations	10	16	19
99.9 Total new obligations, unexpired accounts	178	205	230

Employment Summary

Identification code 069-0102-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	435	569	580
2001 Reimbursable civilian full-time equivalent employment	26	32	38

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, \$10,692,000, to remain available until expended: Provided, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Transportation Innovative Finance Bureau	9	11	11
0003 TIFIA Revenue Fee			3
0900 Total new obligations, unexpired accounts	9	11	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	14	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	11	12	14
1930 Total budgetary resources available	23	26	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	3
3010 New obligations, unexpired accounts	9	11	14
3020 Outlays (gross)	-7	-13	-16
3050 Unpaid obligations, end of year	5	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3

3200 Obligated balance, end of year	5	3	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	12	14
Outlays, gross:			
4010 Outlays from new discretionary authority	5	11	13
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	7	13	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-3	-3
Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
4180 Budget authority, net (total)	9	9	11
4190 Outlays, net (total)	5	10	13

This account supports the administrative expenses of the National Surface Transportation and Innovative Finance Bureau, also known as the Build America Bureau. The Build America Bureau provides guidance and technical assistance to transportation infrastructure project sponsors while also administering innovative finance programs including the Transportation Infrastructure Finance and Innovation Act credit program, the Railroad Rehabilitation and Improvement Financing credit program, and Private Activity Bonds.

Object Classification (in millions of dollars)

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	3	2	5
25.3 Other goods and services from Federal sources	3	3	3
99.0 Direct obligations	9	11	14
99.9 Total new obligations, unexpired accounts	9	11	14

Employment Summary

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	27	27

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0900 Total new obligations, unexpired accounts	2	2	2
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	2	2

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT—Continued
Program and Financing—Continued

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Interest Payments	-3	-2	-2
4123 Non-Federal sources - Principal Payments		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-1	-1
4170 Outlays, net (mandatory)	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	60	60	60
1290 Outstanding, end of year	60	60	60

Balance Sheet (in millions of dollars)

Identification code 069-4347-0-3-401	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	60	60
1405 Allowance for subsidy cost (-)	1	1
1499 Net present value of assets related to direct loans	61	61
1999 Total assets	61	61
LIABILITIES:		
Federal liabilities:		
2103 Debt	61	61
2105 Other		
2999 Total liabilities	61	61
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	61	61

THRIVING COMMUNITIES INITIATIVE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for a thriving communities program, \$25,000,000, to remain available until September 30, 2027: Provided, That the Secretary of Transportation shall make such amounts available for technical assistance and cooperative agreements to develop and implement technical assistance, planning, and capacity building to improve and foster thriving communities through transportation improvements: Provided further, That the Secretary may enter into cooperative agreements with philanthropic entities, non-profit organizations, other Federal agencies, State or local governments and their agencies, Indian Tribes, or other technical assistance providers, to provide such technical assistance, planning, and capacity building to State, local, or Tribal governments, United States territories, metropolitan planning organizations, transit agencies, or other political subdivisions of State or local governments: Provided further, That to be eligible for a cooperative agreement under this heading, a recipient shall provide assistance to entities described in the preceding proviso on engaging in public planning processes with residents, local businesses, non-profit organizations, and to the extent practicable, philanthropic organizations, educational institutions, or other community stakeholders: Provided further, That such cooperative agreements shall facilitate the planning and development of transportation and community revitalization activities supported by the Department of Transportation under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act that increase mobility, reduce pollution from transportation sources, expand affordable transportation options, facilitate efficient land use, preserve or expand jobs, improve housing conditions, enhance connections to health care, education, and food security, or improve health outcomes: Provided further, That the Secretary may prioritize assistance provided with amounts made available under this heading to communities that have disproportionate rates of pollution and poor air quality, communities experiencing disproportionate effects (as defined by Executive Order No. 12898), areas of persistent poverty as defined in section

6702(a)(1) of title 49, United States Code, or historically disadvantaged communities: Provided further, That the preceding proviso shall not prevent the Secretary from providing assistance with amounts made available under this heading to entities described in the second proviso under this heading that request assistance through the thriving communities program: Provided further, That planning and technical assistance made available under this heading may include pre-application assistance for capital projects eligible under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act: Provided further, That the Secretary may retain amounts made available under this heading for the necessary administrative expenses of (1) developing and disseminating best practices, modeling, and cost-benefit analysis methodologies to assist entities described in the second proviso under this heading with applications for financial assistance programs under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act and (2) award, administration, and oversight of cooperative agreements to carry out the provisions under this heading: Provided further, That such amounts and payments as may be necessary to carry out the thriving communities program may be transferred to appropriate accounts of other operating administrations within the Department of Transportation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0162-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Thriving Communities	22	25	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	25
1930 Total budgetary resources available	50	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		21	39
3010 New obligations, unexpired accounts	22	25	25
3020 Outlays (gross)	-1	-7	-11
3050 Unpaid obligations, end of year	21	39	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		21	39
3200 Obligated balance, end of year	21	39	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	25
Outlays, gross:			
4011 Outlays from discretionary balances	1	7	11
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	1	7	11

The Thriving Communities Program will advance transformative investment in underserved and overburdened communities by providing technical assistance using a coordinated place-based approach that strengthens local capacity to develop and execute infrastructure projects.

Object Classification (in millions of dollars)

Identification code 069-0162-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
41.0 Grants, subsidies, and contributions	21	25	25
99.9 Total new obligations, unexpired accounts	22	25	25

NATIONAL INFRASTRUCTURE INVESTMENTS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the national infrastructure project assistance grant program under section 6701 of title 49, United States Code, and the local and regional project assistance program under section 6702 of title 49, United States Code, \$800,000,000, which shall be derived by transfer pursuant to section 125 of this Act and shall remain available until expended: Provided, That the Secretary may retain up to 2 percent of the amounts so transferred, and may transfer portions of such amounts to the Administrators of the Federal Aviation Admin-

istration, the Federal Highway Administration, the Federal Transit Administration, the Federal Railroad Administration, the Maritime Administration, and the account identified in section 801 of division J of Public Law 117–58, as amended in section 425 of title IV of division L of Public Law 117–103, to fund the award and oversight of grants and credit assistance made under the programs authorized under section 6701 and 6702 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0143–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Infrastructure Investments Grants	249	1,593	966
0002 Award & Oversight	3		
0900 Total new obligations, unexpired accounts	252	1,593	966
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,277	7,259	8,916
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	854	800	
1120 Appropriations transferred to other acct [069–1732]	-16		
1131 Unobligated balance of appropriations permanently reduced	-54		
1160 Appropriation, discretionary (total)	784	800	
Advance appropriations, discretionary:			
1170 Advance appropriation	2,500	2,500	2,500
1172 Advance appropriations transferred to other accounts [069–1732]	-50	-50	-50
1180 Advanced appropriation, discretionary (total)	2,450	2,450	2,450
Spending authority from offsetting collections, discretionary:			
1700 Collected			800
1900 Budget authority (total)	3,234	3,250	3,250
1930 Total budgetary resources available	7,511	10,509	12,166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,259	8,916	11,200
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,367	1,741	2,051
3010 New obligations, unexpired accounts	252	1,593	966
3020 Outlays (gross)	-815	-1,283	-1,870
3041 Recoveries of prior year unpaid obligations, expired	-63		
3050 Unpaid obligations, end of year	1,741	2,051	1,147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,367	1,741	2,051
3200 Obligated balance, end of year	1,741	2,051	1,147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,234	3,250	3,250
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4011 Outlays from discretionary balances	815	1,283	1,862
4020 Outlays, gross (total)	815	1,283	1,870
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-1		-800
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	3,234	3,250	2,450
4080 Outlays, net (discretionary)	814	1,283	1,070
4180 Budget authority, net (total)	3,234	3,250	2,450
4190 Outlays, net (total)	814	1,283	1,070

The National Infrastructure Investments account funds two competitive grant programs for surface transportation infrastructure projects. The National Infrastructure Project Assistance Program, known as the Mega Program, authorized under 49 U.S.C. 6701, provides awards for large-scale highway, freight intermodal or rail, railway-highway safety, intercity passenger rail, and certain transit projects of national or regional significance. The Local and Regional Project Assistance Program, known as the Rebuilding American Infrastructure with Sustainability and Equity Program (RAISE), authorized under 49 U.S.C. 6702, provides awards for highway, transit, rail, port, and other projects that will have a significant local or regional impact and improve transportation infrastructure. The 2025 Budget includes a repurposing of \$800 million

in unobligated balances of TIFIA contract authority and Federal-aid Highway program obligation limitation for the RAISE and Mega grant programs.

Object Classification (in millions of dollars)

Identification code 069–0143–0–1–401	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent - Allocation	1		
11.9 Total personnel compensation	1		
25.2 Other services from non-Federal sources - Allocation	2		
41.0 Grants, subsidies, and contributions - Allocation	249	1,593	966
99.0 Direct obligations	252	1,593	966
99.9 Total new obligations, unexpired accounts	252	1,593	966

ELECTRIC VEHICLE FLEET

For necessary expenses for the Department's transition to the General Services Administration's leased vehicle fleet, and for the purchase or lease of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, \$5,310,000, to remain available until expended: Provided, That such amounts are in addition to any other amounts available for such purposes: Provided further, That amounts made available under this heading may be transferred to other accounts of the Department of Transportation for the purposes of this heading.

Program and Financing (in millions of dollars)

Identification code 069–0161–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electric Vehicle Fleet			5
0900 Total new obligations, unexpired accounts (object class 31.0)			5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-4
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			4
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			4

The Administration's goal of transitioning to a fully Zero Emission Vehicle (ZEV) federal fleet is being executed by this Program. It oversees the acquisition and deployment of vehicles which are battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles. It will also ensure to acquire the necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases (GHG) from DOT's fleet and aligning the fleet operations with the goal of achieving a fully ZEV federal fleet.

TRANSPORTATION DEMONSTRATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1731–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transportation Demonstration Grants	62	38	
0900 Total new obligations, unexpired accounts (object class 41.0)	62	38	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	38	

TRANSPORTATION DEMONSTRATION PROGRAM—Continued
Program and Financing—Continued

Identification code 069-1731-0-1-400	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	100	38	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		62	95
3010 New obligations, unexpired accounts	62	38	.....
3020 Outlays (gross)		-5	-16
3050 Unpaid obligations, end of year	62	95	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		62	95
3200 Obligated balance, end of year	62	95	79
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	16
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	16

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No new funds are requested for this account in 2025.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069-1736-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Asset Concessions		20	20
0900 Total new obligations, unexpired accounts (object class 41.0)		20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	39	38
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	19	19
1900 Budget authority (total)	19	19	19
1930 Total budgetary resources available	39	58	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	38	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			16
3010 New obligations, unexpired accounts		20	20
3020 Outlays (gross)		-4	-12
3050 Unpaid obligations, end of year		16	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			16
3200 Obligated balance, end of year		16	24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4101 Outlays from mandatory balances		4	12
4180 Budget authority, net (total)	19	19	19
4190 Outlays, net (total)		4	12

The Asset Concessions and Innovative Finance Assistance Grant Program facilitates access to expert services for, and provides grants to state, local, and tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing, construc-

tion, maintenance and operation, including by assisting eligible entities in entering into asset concessions.

SAFE STREETS AND ROADS FOR ALL

Program and Financing (in millions of dollars)

Identification code 069-1735-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants	190	1,084	1,525
0900 Total new obligations, unexpired accounts (object class 41.0)	190	1,084	1,525
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	980	1,770	1,666
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1172 Advance appropriations transferred to other accounts [069-1732]	-20	-20	-20
1180 Advanced appropriation, discretionary (total)	980	980	980
1900 Budget authority (total)	980	980	980
1930 Total budgetary resources available	1,960	2,750	2,646
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,770	1,666	1,121
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		190	1,127
3010 New obligations, unexpired accounts	190	1,084	1,525
3020 Outlays (gross)		-147	-402
3050 Unpaid obligations, end of year	190	1,127	2,250
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		190	1,127
3200 Obligated balance, end of year	190	1,127	2,250
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	980	980	980
Outlays, gross:			
4011 Outlays from discretionary balances		147	402
4180 Budget authority, net (total)	980	980	980
4190 Outlays, net (total)		147	402

The Safe Streets and Roads for All Grant Program provides grants, on a competitive basis, to regional, local, and tribal governments to prevent roadway fatalities and serious injuries for all road users, including pedestrians, bicyclists, public transportation users, motorists, and commercial operators. This Program supports the development of comprehensive safety action plans for Vision Zero or Toward Zero Deaths. Recipients also can receive funding to conduct planning, design, and development activities for specific projects and strategies, or to carry out projects and strategies identified in a comprehensive safety action plan.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1734-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Strengthening Mobility and Revolutionizing Transportation Grant	93	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	93	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	103	101
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1172 Advance appropriations transferred to other accounts [069-1732]	-2	-2	-2
1180 Advanced appropriation, discretionary (total)	98	98	98
1900 Budget authority (total)	98	98	98
1930 Total budgetary resources available	196	201	199

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	103	101	99
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		93	170
3010	New obligations, unexpired accounts	93	100	100
3020	Outlays (gross)		-23	-42
3050	Unpaid obligations, end of year	93	170	228
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		93	170
3200	Obligated balance, end of year	93	170	228

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	98	98	98
Outlays, gross:				
4011	Outlays from discretionary balances		23	42
4180	Budget authority, net (total)	98	98	98
4190	Outlays, net (total)		23	42

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program will harness technology, analytics, and innovation to improve transportation safety and efficiency. The SMART Program aims to achieve safety, climate, workforce, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1733-0-1-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	National Culvert Removal, Replacement, and Restoration Grants		196	196
0900	Total new obligations, unexpired accounts (object class 41.0)		196	196
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	196	392	392
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	200	200	200
1172	Advance appropriations transferred to other accounts [069-1732]	-4	-4	-4
1180	Advanced appropriation, discretionary (total)	196	196	196
1900	Budget authority (total)	196	196	196
1930	Total budgetary resources available	392	588	588
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	392	392	392

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			166
3010	New obligations, unexpired accounts		196	196
3020	Outlays (gross)		-30	-30
3050	Unpaid obligations, end of year		166	332
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			166
3200	Obligated balance, end of year		166	332

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	196	196	196
Outlays, gross:				
4011	Outlays from discretionary balances		30	30
4180	Budget authority, net (total)	196	196	196
4190	Outlays, net (total)		30	30

The National Culvert Removal, Replacement, and Restoration Grant Program (Culverts Grant Program) provides grants to States, local governments, and tribes to address anadromous fish passage (e.g., aquatic organism passage), primarily through the replacement, removal, repair, or improvement of culverts or weirs. The competitive grant program also prioritizes projects that would have a meaningful impact on imperiled and climate-resilient anadromous fish stocks.

OPERATIONAL SUPPORT

Program and Financing (in millions of dollars)

Identification code 069-1732-0-1-407		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Administration of Discretionary Grant Programs (NII, SMART, RAISE, INFRA)		88	88
0801	Reimbursable - Administration of Discretionary Grant Programs	20	20	20
0900	Total new obligations, unexpired accounts	52	108	108
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	80	158	158
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	86	158	158
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-0143] ...	16		
Advance appropriations transferred to other accounts:				
1172	Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1173	Advance appropriations transferred from other accounts [069-1733]	4	4	4
1173	Advance appropriations transferred from other accounts [069-1734]	2	2	2
1173	Advance appropriations transferred from other accounts [069-0143]	50	50	50
1173	Advance appropriations transferred from other accounts [069-1735]	20	20	20
1173	Advance appropriations transferred from other accounts [069-0548]	13	13	13
1180	Advanced appropriation, discretionary (total)	88	88	88
Spending authority from offsetting collections, discretionary:				
1700	Collected	20	20	20
1900	Budget authority (total)	124	108	108
1930	Total budgetary resources available	210	266	266
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	158	158	158

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	20	48
3010	New obligations, unexpired accounts	52	108	108
3020	Outlays (gross)	-41	-80	-109
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	20	48	47
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	20	48
3200	Obligated balance, end of year	20	48	47

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	124	108	108
Outlays, gross:				
4010	Outlays from new discretionary authority		65	65
4011	Outlays from discretionary balances	41	15	44
4020	Outlays, gross (total)	41	80	109
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-20	-20	-20
4180	Budget authority, net (total)	104	88	88
4190	Outlays, net (total)	21	60	89

The Operational Support account receives transfers from certain Department of Transportation financial assistance programs for the coordination of the implementation of the Bipartisan Infrastructure Law and for the award, administration, or oversight of financial assistance programs.

Object Classification (in millions of dollars)

Identification code 069-1732-0-1-407		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	16	16
12.1	Civilian personnel benefits	4	6	6
25.1	Advisory and assistance services	14	62	62
25.3	Other goods and services from Federal sources	2	4	4
99.0	Direct obligations	32	88	88
99.0	Reimbursable obligations	20	20	20

OPERATIONAL SUPPORT—Continued
Object Classification—Continued

Identification code 069-1732-0-1-407	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	52	108	108

Employment Summary

Identification code 069-1732-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	63	59	59

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4123-0-3-401	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

Credit program obligations:				
0710	Direct loan obligations	903	4,000	5,658
0713	Payment of interest to Treasury	529	647	700
0740	Negative subsidy obligations	6		
0742	Downward reestimates paid to receipt accounts	246	119	
0743	Interest on downward reestimates	161	29	
0900	Total new obligations, unexpired accounts	1,845	4,795	6,358

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	293	1	1
1021	Recoveries of prior year unpaid obligations	10		
1024	Unobligated balance of borrowing authority withdrawn	-9		
1070	Unobligated balance (total)	294	1	1
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	1,518	4,154	5,971
Spending authority from offsetting collections, mandatory:				
1800	Collected	902	1,966	541
1801	Change in uncollected payments, Federal sources			-4
1825	Spending authority from offsetting collections applied to repay debt	-868	-1,325	-150
1850	Spending auth from offsetting collections, mand (total)	34	641	387
1900	Budget authority (total)	1,552	4,795	6,358
1930	Total budgetary resources available	1,846	4,796	6,359
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,768	5,986	7,238
3010	New obligations, unexpired accounts	1,845	4,795	6,358
3020	Outlays (gross)	-6,617	-3,543	-3,543
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	5,986	7,238	10,053
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-17	-17
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-3		
3070	Change in uncollected pymts, Fed sources, unexpired			4
3090	Uncollected pymts, Fed sources, end of year	-17	-17	-13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10,751	5,969	7,221
3200	Obligated balance, end of year	5,969	7,221	10,040

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	1,552	4,795	6,358
Financing disbursements:				
4110	Outlays, gross (total)	6,617	3,543	3,543
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: subsidy from program account	-278	-10	-10
4120	Federal sources: Upward Reestimate		-1,189	
4120	Federal sources: Interest on upward reestimate		-139	
4122	Interest on uninvested funds	-51	-140	-80
4123	Non-Federal sources - Interest payments	-573	-342	-200
4123	Non-Federal sources - Principal payments		-146	-251

4130	Offsets against gross budget authority and outlays (total)	-902	-1,966	-541
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired			4
4160	Budget authority, net (mandatory)	650	2,829	5,821
4170	Outlays, net (mandatory)	5,715	1,577	3,002
4180	Budget authority, net (total)	650	2,829	5,821
4190	Outlays, net (total)	5,715	1,577	3,002

Status of Direct Loans (in millions of dollars)

Identification code 069-4123-0-3-401	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	903	4,000	5,658
1150	Total direct loan obligations	903	4,000	5,658
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	13,995	19,486	23,033
1231	Disbursements: Direct loan disbursements	5,629	3,543	3,543
1251	Repayments: Repayments and prepayments	-288	-146	-150
1261	Adjustments: Capitalized interest	150	150	600
1290	Outstanding, end of year	19,486	23,033	27,026

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4123-0-3-401	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	293	2
Investments in U.S. securities:			
1106	Receivables, net	371	1,469
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	13,995	19,486
1402	Interest receivable		
1404	Foreclosed property	167	167
1405	Allowance for subsidy cost (-)	-14	-1,173
1499	Net present value of assets related to direct loans	14,148	18,480
1999	Total assets	14,812	19,951
LIABILITIES:			
Federal liabilities:			
2103	Debt	14,406	19,829
2105	Other	406	122
2999	Total liabilities	14,812	19,951
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	14,812	19,951

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

Program and Financing (in millions of dollars)

Identification code 069-4522-0-4-407	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001	New Building	1	4	
0801	Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable)	247	345	345
0900	Total new obligations, unexpired accounts	248	349	345

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	225	324	325
1021	Recoveries of prior year unpaid obligations	17		
1070	Unobligated balance (total)	242	324	325
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	
Spending authority from offsetting collections, discretionary:				
1700	Collected	325	345	345
1900	Budget authority (total)	330	350	345
1930	Total budgetary resources available	572	674	670

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	324	325	325
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	140	134	130
3010	New obligations, unexpired accounts	248	349	345
3020	Outlays (gross)	-237	-353	-345
3040	Recoveries of prior year unpaid obligations, unexpired	-17		
3050	Unpaid obligations, end of year	134	130	130
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-76	-76	-76
3090	Uncollected pymts, Fed sources, end of year	-76	-76	-76
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	64	58	54
3200	Obligated balance, end of year	58	54	54

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	330	350	345
Outlays, gross:				
4010	Outlays from new discretionary authority	33	142	138
4011	Outlays from discretionary balances	204	211	207
4020	Outlays, gross (total)	237	353	345
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-317	-345	-345
4033	Non-Federal sources	-8		
4040	Offsets against gross budget authority and outlays (total)	-325	-345	-345
4070	Budget authority, net (discretionary)	5	5	
4080	Outlays, net (discretionary)	-88	8	
4180	Budget authority, net (total)	5	5	
4190	Outlays, net (total)	-88	8	

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Operating Administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 069-4522-0-4-407				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		2	
12.1	Civilian personnel benefits		1	
31.0	Equipment		1	
99.0	Direct obligations		4	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	72	80	88
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	76	85	93
12.1	Civilian personnel benefits	28	31	34
21.0	Travel and transportation of persons	2	4	4
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	78	134	123
25.2	Other services from non-Federal sources	2	3	3
25.3	Other goods and services from Federal sources	13	25	25
25.4	Operation and maintenance of facilities	7	8	8
25.7	Operation and maintenance of equipment	10	15	15
26.0	Supplies and materials	1	2	2
31.0	Equipment	8	10	10
44.0	Refunds	20	25	25
99.0	Reimbursable obligations	247	345	345
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	248	349	345

Employment Summary

Identification code 069-4522-0-4-407				
		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	595	570	590

TIFIA GENERAL FUND PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0542-0-1-401		2023 actual	2024 est.	2025 est.
Direct loan reestimates:				
135001	TIFIA TIGER Direct Loans	-2	-4	

This account is the program account for Transportation Infrastructure Finance and Innovation Act loans funded by Transportation Investment Generating Economic Recovery Grants under the 2010 and 2011 DOT appropriations acts.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4348-0-3-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0713	Payment of interest to Treasury	12	12	12
0742	Downward reestimates paid to receipt accounts	1	3	
0743	Interest on downward reestimates	1	1	
0900	Total new obligations, unexpired accounts	14	16	12
Budgetary resources:				
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2	4	2
Spending authority from offsetting collections, mandatory:				
1800	Collected	16	14	14
1825	Spending authority from offsetting collections applied to repay debt	-4	-2	-2
1850	Spending auth from offsetting collections, mand (total)	12	12	12
1900	Budget authority (total)	14	16	14
1930	Total budgetary resources available	14	16	14
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			4
3010	New obligations, unexpired accounts	14	16	12
3020	Outlays (gross)	-14	-12	-12
3050	Unpaid obligations, end of year		4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			4
3200	Obligated balance, end of year		4	4

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	14	16	14
Financing disbursements:				
4110	Outlays, gross (total)	14	12	12
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-1	-1	-1
4123	Non-Federal sources - Interest payments	-12	-11	-11
4123	Non-Federal sources - Principal payments	-3	-2	-2
4130	Offsets against gross budget authority and outlays (total)	-16	-14	-14
4160	Budget authority, net (mandatory)	-2	2	
4170	Outlays, net (mandatory)	-2	-2	-2
4180	Budget authority, net (total)	-2	2	
4190	Outlays, net (total)	-2	-2	-2

Status of Direct Loans (in millions of dollars)

Identification code 069-4348-0-3-401		2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	404	400	396
1251	Repayments: Repayments and prepayments	-4	-4	-4
1290	Outstanding, end of year	400	396	392

This non-budgetary account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act General Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 069-4348-0-3-401	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	404	400
1405 Allowance for subsidy cost (-)	-36	-31
1499 Net present value of assets related to direct loans	368	369
1999 Total assets	368	372
LIABILITIES:		
Federal liabilities:		
2103 Debt	367	368
2105 Other	1	4
2999 Total liabilities	368	372
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	368	372

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0116-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial management capital	7	6	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	11	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	4
3010 New obligations, unexpired accounts	7	6	5
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year	3	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	4
3200 Obligated balance, end of year	3	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

This account supports projects that modernize DOT's financial systems and business processes to comply with key financial management initiatives. These funds will assist DOT in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the DOT's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

Identification code 069-0116-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	3	3	2
25.3 Other goods and services from Federal sources	4	3	3
99.9 Total new obligations, unexpired accounts	7	6	5

CYBER SECURITY INITIATIVES

For necessary expenses for cybersecurity initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity management and authentication capabilities, securing and protecting data, implementation of Federal cybersecurity initiatives, implementation of enhanced security controls on agency computers and mobile devices, and related purposes, \$74,600,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0159-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cyber Security Initiatives (Direct)	36	63	59
0100 Direct program activities, subtotal	36	63	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	39	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	75
1930 Total budgetary resources available	75	87	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	24	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	20	28
3010 New obligations, unexpired accounts	36	63	59
3020 Outlays (gross)	-28	-55	-52
3050 Unpaid obligations, end of year	20	28	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	20	28
3200 Obligated balance, end of year	20	28	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	75
Outlays, gross:			
4010 Outlays from new discretionary authority	3	7	11
4011 Outlays from discretionary balances	25	48	41
4020 Outlays, gross (total)	28	55	52
4180 Budget authority, net (total)	48	48	75
4190 Outlays, net (total)	28	55	52

The Cyber Security Initiatives supports key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network and reduce the risk of security breaches while complying with all federal cybersecurity mandates. This work includes necessary upgrades to the wide area network, security operations center, zero trust architecture, identity security, and informational technology infrastructure.

Object Classification (in millions of dollars)

Identification code 069-0159-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	10	23	16
25.3 Other goods and services from Federal sources	11	6	8
25.7 Operation and maintenance of equipment	15	23	27
31.0 Equipment		11	8

99.9	Total new obligations, unexpired accounts	36	63	59
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OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, \$22,403,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Civil Rights	15	15	22
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	22
1930 Total budgetary resources available	15	15	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	4
3010 New obligations, unexpired accounts	15	15	22
3020 Outlays (gross)	–14	–17	–20
3050 Unpaid obligations, end of year	6	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	4
3200 Obligated balance, end of year	6	4	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	22
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	16
4011 Outlays from discretionary balances	4	6	4
4020 Outlays, gross (total)	14	17	20
4180 Budget authority, net (total)	15	15	22
4190 Outlays, net (total)	14	17	20

The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing equity and opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary and the Operating Administrations. DOCR is responsible for advising the Secretary, the Deputy Secretary, and Departmental Executive Management on measures designed to promote equity, diversity, and inclusion in its activities and its workforce.

Object Classification (in millions of dollars)

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	9	10
12.1 Civilian personnel benefits	2	3	4
25.1 Advisory and assistance services	2	.....	1
25.2 Other services from non-Federal sources .....	.....	2	5
25.3 Other goods and services from Federal sources	6	1	2
99.0 Direct obligations	14	15	22
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	15	15	22

Employment Summary

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	36	67	67

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

For necessary expenses for small and disadvantaged business utilization and outreach activities, \$7,226,000, to remain available until September 30, 2026: Provided, That notwithstanding section 332 of title 49, United States Code, such amounts may be used for business opportunities related to any mode of transportation: Provided further, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the heading "Office of the Secretary—Minority Business Resource Center Program."

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Minority business outreach	4	6	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	7
1930 Total budgetary resources available	10	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	3
3010 New obligations, unexpired accounts	4	6	7
3020 Outlays (gross)	–5	–5	–7
3050 Unpaid obligations, end of year	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	3
3200 Obligated balance, end of year	2	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	7
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	3
4011 Outlays from discretionary balances	4	3	4
4020 Outlays, gross (total)	5	5	7
4180 Budget authority, net (total)	5	5	7
4190 Outlays, net (total)	5	5	7

The Office of Small and Disadvantaged Business Utilization ensures that: 1) the small and disadvantaged business policies and programs of the Secretary of Transportation are developed and implemented throughout DOT in a fair, efficient, and effective manner; and 2) effective outreach activities are in place to assist small businesses owned and controlled by socially and economically disadvantaged individuals, small businesses owned and controlled by women, small businesses owned and controlled by service disabled-veterans, Native American small business concerns, and qualified Historically Underutilized Business Zone (HUB Zone) small businesses concerned with securing DOT contracting and subcontracting opportunities.

Object Classification (in millions of dollars)

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	2	4	5
99.9 Total new obligations, unexpired accounts	4	6	7

Employment Summary

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	14	14

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0110-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Administrative Funding	7		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,302		
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	2,325		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2,310		
1930 Total budgetary resources available	15		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	209	2	
3010 New obligations, unexpired accounts	7		
3020 Outlays (gross)	-191	-2	
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	209	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-2,310		
Outlays, gross:			
4101 Outlays from mandatory balances	191	2	
4180 Budget authority, net (total)	-2,310		
4190 Outlays, net (total)	191	2	

The Aviation Manufacturing Jobs Protection (AMJP) Program was created in March 2021, under the American Rescue Plan Act. The AMJP Program provided funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses had to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for DOT to make awards. DOT finished active administration of the program by September 30, 2023, and closed out all remaining awards that had been successfully completed. The only remaining program activities involve recovering funds from a small number of recipients whose awards were terminated due to noncompliance. All remaining unobligated AMJP Program funds were rescinded.

Object Classification (in millions of dollars)

Identification code 069-0110-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	6		
25.3 Other goods and services from Federal sources	1		
99.9 Total new obligations, unexpired accounts	7		

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, \$24,780,000, to remain available until expended: Provided, That of such amount, not less than \$8,838,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0142-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transportation policy and planning	18	16	19
0003 Interagency Infrastructure Permitting Improvement Center (IIPIC)	3	8	9
0006 Earmarks	3	17	
0100 Total direct program	24	41	28
0799 Total direct obligations	24	41	28
0801 Transportation Planning, Research, and Development (Reimbursable)	5	4	3
0900 Total new obligations, unexpired accounts	29	45	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	66	58
1011 Unobligated balance transfer from other acct [072-1037]	3		
1070 Unobligated balance (total)	39	66	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	25
1121 Appropriations transferred from other acct [072-1037]	2		
1160 Appropriation, discretionary (total)	39	37	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	20		
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)	17		
1900 Budget authority (total)	56	37	25
1930 Total budgetary resources available	95	103	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	58	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	13	26
3010 New obligations, unexpired accounts	29	45	31
3020 Outlays (gross)	-22	-32	-32
3050 Unpaid obligations, end of year	13	26	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	12	25
3200 Obligated balance, end of year	12	25	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	37	25
Outlays, gross:			
4010 Outlays from new discretionary authority		15	10
4011 Outlays from discretionary balances	22	17	22
4020 Outlays, gross (total)	22	32	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20		
4040 Offsets against gross budget authority and outlays (total)	-20		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	39	37	25
4080 Outlays, net (discretionary)	2	32	32
4180 Budget authority, net (total)	39	37	25
4190 Outlays, net (total)	2	32	32

This program is tasked with research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies and the coordination of national-level transportation planning. The program also supports Departmental leadership in areas such as safety, climate, equity, economic impacts, aviation policy, and international transportation issues. The program's activities include contracts with other federal agencies, educational institutions, non-profit research organizations, and private firms. This program also oversees the Interagency Infrastructure

Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112–95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS Program.

Object Classification (in millions of dollars)

Identification code 069–0142–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	9
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	3	4	2
25.3 Other goods and services from Federal sources	9	28	13
41.0 Grants, subsidies, and contributions	3		
99.0 Direct obligations	23	41	28
99.0 Reimbursable obligations	5	4	3
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	29	45	31

Employment Summary

Identification code 069–0142–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	58	58

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Essential air service and rural airport improvement	133	148	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	51	58
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	8	9
1221 Appropriations transferred from other acct [069–5422] ...	139	156	165
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–8	–9	–9
1260 Appropriations, mandatory (total)	136	155	165
1900 Budget authority (total)	136	155	165
1930 Total budgetary resources available	184	206	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	58	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	79	59
3010 New obligations, unexpired accounts	133	148	155
3020 Outlays (gross)	–75	–168	–161
3050 Unpaid obligations, end of year	79	59	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	79	59
3200 Obligated balance, end of year	79	59	53
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	136	155	165
Outlays, gross:			
4100 Outlays from new mandatory authority	51	89	95
4101 Outlays from mandatory balances	24	79	66
4110 Outlays, gross (total)	75	168	161
4180 Budget authority, net (total)	136	155	165
4190 Outlays, net (total)	75	168	161
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1		
5092 Unexpired unavailable balance, EOY: Offsetting collections	1		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS)

Object Classification (in millions of dollars)

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	129	143	150
99.9 Total new obligations, unexpired accounts	133	148	155

Employment Summary

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	14	14

WORKING CAPITAL FUND

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–4520–0–4–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 DOT service center activities	382	522	495
0802 Non-DOT service center activities	121	224	231
0900 Total new obligations, unexpired accounts	503	746	726
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	92	92
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	118	92	92
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	500	746	726
1701 Change in uncollected payments, Federal sources	–23		
1750 Spending auth from offsetting collections, disc (total)	477	746	726
1930 Total budgetary resources available	595	838	818
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	92	92
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	141	148	180
3010 New obligations, unexpired accounts	503	746	726
3020 Outlays (gross)	–490	–714	–847
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3050 Unpaid obligations, end of year	148	180	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–23		
3070 Change in uncollected pymts, Fed sources, unexpired	23		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	148	180
3200 Obligated balance, end of year	148	180	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	477	746	726
Outlays, gross:			
4010 Outlays from new discretionary authority	363	649	632
4011 Outlays from discretionary balances	127	65	215
4020 Outlays, gross (total)	490	714	847
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–497	–746	–726
4033 Non-Federal sources	–3		

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 069-4520-0-4-407		2023 actual	2024 est.	2025 est.
4040	Offsets against gross budget authority and outlays (total) ...	-500	-746	-726
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	23		
4080	Outlays, net (discretionary)	-10	-32	121
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-10	-32	121

The Working Capital Fund finances common administrative services and other services that are centrally performed in the interest of economy and efficiency. The fund is financed through agreements with the Operating Administrations (OAs) and other customers. In 2025, the Working Capital Fund will likely obligate nearly \$726 million across the DOT, including \$35 million to continue the Department's implementation of a shared services environment for commodity information technology (IT) and administrative investments. The IT shared services initiative will modernize IT across the Department and improve mission delivery by consolidating separate, overlapping, and duplicative processes and functions. In 2025, DOT will continue consolidating commodity IT services across OAs. As a key part of this effort, the Office of the Chief Information Officer will focus on investment-level commodity IT as well as IT security and compliance activities. Utilizing shared services will enable DOT to improve cybersecurity, increase efficiencies, and improve transparency in IT spending.

Object Classification (in millions of dollars)

Identification code 069-4520-0-4-407		2023 actual	2024 est.	2025 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	35	50	50
11.3	Other than full-time permanent	2	1	1
11.9	Total personnel compensation	37	51	51
12.1	Civilian personnel benefits	13	18	22
13.0	Benefits for former personnel	1	2	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	33	57	57
23.3	Communications, utilities, and miscellaneous charges	20	11	11
25.2	Other services from non-Federal sources	128	179	176
25.3	Other goods and services from Federal sources	49	66	65
25.7	Operation and maintenance of equipment	31	90	51
26.0	Supplies and materials	111	222	222
31.0	Equipment	68	49	69
44.0	Refunds	11		
99.9	Total new obligations, unexpired accounts	503	746	726

Employment Summary

Identification code 069-4520-0-4-407		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	272	315	315

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, and such authority shall exist as long as any such direct loan or loan guarantee is outstanding.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0750-0-1-401		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
	Credit program obligations:			
0701	Direct loan subsidy		1	10
0705	Reestimates of direct loan subsidy	36	52	
0706	Interest on reestimates of direct loan subsidy	10	14	
0791	Direct program activities, subtotal	46	67	10
0900	Total new obligations, unexpired accounts	46	67	10

Budgetary resources:

1000	Unobligated balance:			
	Unobligated balance brought forward, Oct 1	35	34	33
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	45	66	
1900	Budget authority (total)	45	66	
1930	Total budgetary resources available	80	100	33
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	34	33	23

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010	New obligations, unexpired accounts	46	67	10
3020	Outlays (gross)	-45	-67	
3050	Unpaid obligations, end of year	1	1	11
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1	1
3200	Obligated balance, end of year	1	1	11

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	45	66	
	Outlays, gross:			
4100	Outlays from new mandatory authority	45	66	
4101	Outlays from mandatory balances		1	
4110	Outlays, gross (total)	45	67	
4180	Budget authority, net (total)	45	66	
4190	Outlays, net (total)	45	67	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0750-0-1-401		2023 actual	2024 est.	2025 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Railroad Rehabilitation and Improvement Financing Direct Loans	182	600	600
	Direct loan subsidy (in percent):			
132001	Railroad Rehabilitation and Improvement Financing Direct Loans	-76	0.11	1.60
132999	Weighted average subsidy rate	-76	0.11	1.60
	Direct loan subsidy budget authority:			
133001	Railroad Rehabilitation and Improvement Financing Direct Loans	-1	1	10
	Direct loan subsidy outlays:			
134001	Railroad Rehabilitation and Improvement Financing Direct Loans	-2	-13	-2
	Direct loan reestimates:			
135001	Railroad Rehabilitation and Improvement Financing Direct Loans	-12	51	

This account is the program account for the Railroad Rehabilitation and Improvement Financing (RRIF) Program. RRIF is authorized under chapter 224 of title 49, and provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) finance certain economic development related to passenger rail stations.

Object Classification (in millions of dollars)

Identification code 069-0750-0-1-401		2023 actual	2024 est.	2025 est.
	Direct obligations:			
33.0	Investments and loans	36	66	10
41.0	Grants, subsidies, and contributions	10	1	
99.9	Total new obligations, unexpired accounts	46	67	10

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4420-0-3-401		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	182	600	600
0713	Payment of interest to Treasury	60	94	94
0715	Credit Risk Premium Repayment	1		
0740	Negative subsidy obligations	1		

0742	Downward reestimates paid to receipt accounts	47	12	.....
0743	Interest on downward reestimates	10	3	.....
0900	Total new obligations, unexpired accounts	301	709	694
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	70	25	46
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	72	25	46
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	221	600	600
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (interest on uninvested funds)	161	19	19
1800	Offsetting collections (principal-borrowers) .....	.....	81	60
1800	Offsetting collections (interest-borrowers) .....	.....	35	35
1800	Collected .....	.....	76	10
1825	Spending authority from offsetting collections applied to repay debt	-128	-81	-60
1850	Spending auth from offsetting collections, mand (total)	33	130	64
1900	Budget authority (total)	254	730	664
1930	Total budgetary resources available	326	755	710
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25	46	16

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,496	2,865	2,547
3010	New obligations, unexpired accounts	301	709	694
3020	Outlays (gross)	-930	-1,027	-1,027
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	2,865	2,547	2,214
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,496	2,865	2,547
3200	Obligated balance, end of year	2,865	2,547	2,214

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	254	730	664
Financing disbursements:				
4110	Outlays, gross (total)	930	1,027	1,027
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-45	-66	.....
4122	Interest on uninvested funds	-19	-19	-19
4123	Credit Risk Premium	-97	-10	-10
4123	Principal Repayment .....	.....	-81	-60
4123	Interest Repayment .....	.....	-35	-35
4130	Offsets against gross budget authority and outlays (total)	-161	-211	-124
4160	Budget authority, net (mandatory)	93	519	540
4170	Outlays, net (mandatory)	769	816	903
4180	Budget authority, net (total)	93	519	540
4190	Outlays, net (total)	769	816	903

Status of Direct Loans (in millions of dollars)				
Identification code 069-4420-0-3-401				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	182	600	600
1150	Total direct loan obligations	182	600	600
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,105	1,865	2,402
1231	Disbursements: Direct loan disbursements	811	598	598
1251	Repayments: Repayments and prepayments	-51	-60	-60
1263	Write-offs for default: Direct loans .....	.....	-1	-1
1290	Outstanding, end of year	1,865	2,402	2,939

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4420-0-3-401		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	70	26
Investments in U.S. securities:			
1106	Receivables, net	58	70
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,105	1,865
1405	Allowance for subsidy cost (-)	-36	-81
1499	Net present value of assets related to direct loans	1,069	1,784
1999	Total assets	1,197	1,880
LIABILITIES:			
Federal liabilities:			
2103	Debt	1,140	1,865
2105	Other	57	15
2999	Total liabilities	1,197	1,880
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	1,197	1,880

Trust Funds

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8634-0-7-401		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1140	Payment From The General Fund, National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates	263	1,328	.....
2000	Total: Balances and receipts	263	1,328	.....
Appropriations:				
Current law:				
2101	TIFIA Highway Trust Fund Program Account	-263	-1,328	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 069-8634-0-7-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	16	28	76
0705	Reestimates of direct loan subsidy	237	1,189	.....
0706	Interest on reestimates of direct loan subsidy	26	139	.....
0709	Administrative expenses	9	10	10
0715	Fee Assistance for Small Projects	1	2	2
0900	Total new obligations, unexpired accounts	289	1,368	88

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31	11	11
1001	Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8083]	-6	30	67
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	27	41	78
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-8083]	47	30	30
1138	Appropriations applied to liquidate contract authority	-47	-30	-30
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	263	1,328	.....
Contract authority, mandatory:				
1611	Contract authority transferred from other accounts [069-8083]	10	10	10
1900	Budget authority (total)	273	1,338	10
1930	Total budgetary resources available	300	1,379	88
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	.....

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	35
3010 New obligations, unexpired accounts	289	1,368	88
3020 Outlays (gross)	-288	-1,354	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	21	35	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	21	35
3200 Obligated balance, end of year	21	35	108
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority		4	8
4011 Outlays from discretionary balances	25	22	7
4020 Outlays, gross (total)	25	26	15
Mandatory:			
4090 Budget authority, gross	273	1,338	10
Outlays, gross:			
4100 Outlays from new mandatory authority	263	1,328	
4180 Budget authority, net (total)	273	1,338	10
4190 Outlays, net (total)	288	1,354	15
Memorandum (non-add) entries:			
5050 Contract authority, SOY	43		10
5052 Contract authority, EOY		10	57
5061 Limitation on obligations (Transportation Trust Funds)	24	40	88

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 TIFIA Direct Loans	903	4,000	5,658
115999 Total direct loan levels	903	4,000	5,658
Direct loan subsidy (in percent):			
132002 TIFIA Direct Loans	1.17	0.70	1.35
132999 Weighted average subsidy rate	1.17	0.70	1.35
Direct loan subsidy budget authority:			
133002 TIFIA Direct Loans	11	28	76
133999 Total subsidy budget authority	11	28	76
Direct loan subsidy outlays:			
134002 TIFIA Direct Loans	-37	-41	-11
134999 Total subsidy outlays	-37	-41	-11
Direct loan reestimates:			
135002 TIFIA Direct Loans	-143	1,180	
135999 Total direct loan reestimates	-143	1,180	
Administrative expense data:			
3510 Budget authority	5	5	5
3590 Outlays from new authority	5	5	5

This account is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects.

Object Classification (in millions of dollars)

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	2	3	3
33.0 Investments and loans	263	1,328	
41.0 Grants, subsidies, and contributions	17	30	78
99.9 Total new obligations, unexpired accounts	289	1,368	88

Employment Summary

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	35	35

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, \$423,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: Provided, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: Provided further, That basic essential air service minimum requirements shall not include the 15-passenger capacity requirement under section 41732(b)(3) of title 49, United States Code: Provided further, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: Provided further, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-8304-0-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to air carriers	362	355	423
0900 Total new obligations, unexpired accounts (object class 41.0)	362	355	423
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	355	355	423
1930 Total budgetary resources available	363	356	424
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	83	89
3010 New obligations, unexpired accounts	362	355	423
3020 Outlays (gross)	-343	-349	-406
3050 Unpaid obligations, end of year	83	89	106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	83	89
3200 Obligated balance, end of year	83	89	106
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	355	355	423
Outlays, gross:			
4010 Outlays from new discretionary authority	272	266	317
4011 Outlays from discretionary balances	71	83	89
4020 Outlays, gross (total)	343	349	406
4180 Budget authority, net (total)	355	355	423
4190 Outlays, net (total)	343	349	406

Through 1997, the Essential Air Service (EAS) Program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation Administration reauthorization funded the program as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service Program.

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the website of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to provide partial or full payments in advance and accept subsequent reimbursements from all Federal agencies from available funds for transit benefit distribution services that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): Provided, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, to be expended in advance to provide uninterrupted transit benefits to Government employees: Provided further, That such reserve shall not exceed 1 month of benefits payable and may be used only for the purpose of providing for the continuation of transit benefits: Provided further, That the Working Capital Fund shall be fully reimbursed by each customer agency from available funds for the actual cost of the transit benefit.

SEC. 104. Receipts collected in the Department's Working Capital Fund, as authorized by section 327 of title 49, United States Code, for unused transit and van pool benefits, in an amount not to exceed 10 percent of fiscal year 2024 collections, shall be available until expended in the Department's Working Capital Fund to provide services in support of section 199 of this Act: Provided, That obligations in fiscal year 2025 of such collections shall not exceed \$1,000,000.

SEC. 105. None of the funds in this title may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 106. In addition to authority provided by section 327 of title 49, United States Code, the Department's Administrative Working Capital Fund is hereby authorized to transfer information technology equipment, software, and systems from Departmental sources or other entities and collect and maintain a reserve at rates which will return full cost of transferred assets.

SEC. 107. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's Operating Administrations in this Act for the costs of award, administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117-58, as amended by section 425 of title IV of division K of Public Law 117-103, to remain available until expended, for the necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purpose.

(c) The programs from which funds made available under this Act may be transferred under subsection (a) are:

(1) the national infrastructure project assistance program under section 6701 of title 49, United States Code;

(2) the local and regional project assistance program under section 6702 of title 49, United States Code;

(3) the university transportation centers program under section 5505 of title 49, United States Code; and

(4) any other financial assistance program that is funded under this Act and administered from the Office of the Secretary.

SEC. 108. The Secretary may transfer amounts awarded to a Tribe under a funding agreement entered under part 29 of title 49, Code of Federal Regulations, from the Department's Operating Administrations to the Office of Tribal Government Affairs: Provided, That any amounts retroceded or reassumed under that part may be transferred back to the appropriate Operating Administration.

SEC. 109. Section 312 of title 49, United States Code, is repealed.

SEC. 109A. The Secretary may transfer up to \$1,641,000 from amounts made available under the heading "Office of the Secretary—Salaries and Expenses" to the Department's Operating Administrations for rent payments: Provided, That such amounts are in addition to amounts otherwise available for such purposes: Provided further, That any amounts transferred under this section for rent payments that are no longer needed may be transferred back to such account.

SEC. 109B. For amounts provided to the Department of Transportation in this Act and in prior fiscal years, section 6701(m)(2) of title 49, United States Code, shall not apply.

SEC. 109C. For amounts provided to the Department of Transportation in this Act and in prior fiscal years, section 24112(c)(2)(B) of Public Law 117-58 shall be applied by substituting "20 percent" for "40 percent".

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, \$13,603,399,000, to remain available until September 30, 2026, of which \$11,771,321,000 shall be derived from the Airport and Airway Trust Fund: Provided, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 40101 note): Provided further, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds made available by this Act shall be available for new applicants for the second career training program: Provided further, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Air Traffic Organization (ATO)	8,841	8,842	10,070
0002 NextGen	67	66	71
0003 Finance & Management	931	933	1,013
0004 Aviation Safety	1,664	1,649	1,814
0005 Commercial Space Transportation	35	42	69
0006 Security & Hazardous Materials Safety	153	163	174
0007 Staff Offices	301	304	351
0100 Direct Program Activities Subtotal	11,992	11,999	13,562
0799 Total direct obligations	11,992	11,999	13,562
0801 Operations (Reimbursable)	162	157	158
0900 Total new obligations, unexpired accounts	12,154	12,156	13,720
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	164	140	111
1011 Unobligated balance transfer from other acct [047-0616]	1	2	3
1021 Recoveries of prior year unpaid obligations	64		
1070 Unobligated balance (total)	229	142	114
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,921	1,921	1,832
Spending authority from offsetting collections, discretionary:			
1700 Collected	10,150	10,171	12,013
1701 Change in uncollected payments, Federal sources	7	33	
1750 Spending auth from offsetting collections, disc (total)	10,157	10,204	12,013
1900 Budget authority (total)	12,078	12,125	13,845
1930 Total budgetary resources available	12,307	12,267	13,959
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-13		

OPERATIONS—Continued
Program and Financing—Continued

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
1941 Unexpired unobligated balance, end of year	140	111	239
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,861	1,828	1,321
3010 New obligations, unexpired accounts	12,154	12,156	13,720
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-12,097	-12,663	-13,645
3040 Recoveries of prior year unpaid obligations, unexpired	-64		
3041 Recoveries of prior year unpaid obligations, expired	-32		
3050 Unpaid obligations, end of year	1,828	1,321	1,396
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-119	-104	-137
3070 Change in uncollected pymts, Fed sources, unexpired	-7	-33	
3071 Change in uncollected pymts, Fed sources, expired	22		
3090 Uncollected pymts, Fed sources, end of year	-104	-137	-137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,742	1,724	1,184
3200 Obligated balance, end of year	1,724	1,184	1,259
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,078	12,125	13,845
Outlays, gross:			
4010 Outlays from new discretionary authority	10,424	10,694	12,212
4011 Outlays from discretionary balances	1,673	1,968	1,431
4020 Outlays, gross (total)	12,097	12,662	13,643
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10,150	-10,137	-11,979
4033 Non-Federal sources	-26	-33	-33
4034 Offsetting governmental collections	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-10,177	-10,171	-12,013
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7	-33	
4052 Offsetting collections credited to expired accounts	27		
4060 Additional offsets against budget authority only (total)	20	-33	
4070 Budget authority, net (discretionary)	1,921	1,921	1,832
4080 Outlays, net (discretionary)	1,920	2,491	1,630
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	2
4180 Budget authority, net (total)	1,921	1,921	1,832
4190 Outlays, net (total)	1,920	2,492	1,632

The 2025 Budget requests \$13.6 billion for Federal Aviation Administration (FAA) operations. This account funds the day-to-day operations of the air traffic control system and safety oversight of the aviation industry. In addition, the request funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

Object Classification (in millions of dollars)

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,211	5,210	5,769
11.3 Other than full-time permanent	47	47	60
11.5 Other personnel compensation	630	629	688
11.8 Special personal services payments	2		
11.9 Total personnel compensation	5,890	5,886	6,517
12.1 Civilian personnel benefits	2,527	2,529	2,847
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	134	126	134
22.0 Transportation of things	26	23	23
23.1 Rental payments to GSA	128	127	131
23.2 Rental payments to others	53	52	52
23.3 Communications, utilities, and miscellaneous charges	257	243	345
24.0 Printing and reproduction	6	6	6
25.1 Advisory and assistance services	675	732	954
25.2 Other services from non-Federal sources	1,871	1,933	2,197
26.0 Supplies and materials	192	118	122
31.0 Equipment	228	219	228
32.0 Land and structures	2	2	3
42.0 Insurance claims and indemnities	2	2	2

99.0 Direct obligations	11,992	11,999	13,562
99.0 Reimbursable obligations	162	157	158
99.9 Total new obligations, unexpired accounts	12,154	12,156	13,720

Employment Summary

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	39,049	39,049	40,436
2001 Reimbursable civilian full-time equivalent employment	226	196	196

FACILITIES AND EQUIPMENT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Infrastructure Investment and Jobs Act, F&E	548	548	571
0002 Hurricane Ida	88	4	
0900 Total new obligations, unexpired accounts	636	552	571
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	775	1,203	1,651
1021 Recoveries of prior year unpaid obligations	64		
1070 Unobligated balance (total)	839	1,203	1,651
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	940	800	800
1170 Advance appropriation	60	200	200
1180 Advanced appropriation, discretionary (total)	1,000	1,000	1,000
1900 Budget authority (total)	1,000	1,000	1,000
1930 Total budgetary resources available	1,839	2,203	2,651
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,203	1,651	2,080
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	284	515	534
3010 New obligations, unexpired accounts	636	552	571
3020 Outlays (gross)	-341	-533	-845
3040 Recoveries of prior year unpaid obligations, unexpired	-64		
3050 Unpaid obligations, end of year	515	534	260
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	284	515	534
3200 Obligated balance, end of year	515	534	260
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000	1,000	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority	143	422	422
4011 Outlays from discretionary balances	198	111	423
4020 Outlays, gross (total)	341	533	845
4180 Budget authority, net (total)	1,000	1,000	1,000
4190 Outlays, net (total)	341	533	845

The Bipartisan Infrastructure Law (BIL) (P.L. 117-58) appropriated \$5 billion for Facilities & Equipment in annual installments of \$1 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. Enacted in 2022, BIL enables the Federal Aviation Administration (FAA) to address significant construction projects to address airport traffic control tower needs in rural and underserved communities. The agency has initiated a significant effort on new construction for 30 of these facilities.

In 2023, the FAA awarded a contract for the Sustainable Airport Traffic Control Tower Design Initiative. This initiative will develop a standard sustainable tower design that will meet the operational needs of the nation's airspace. This new tower design will be readily adaptable to various heights and local conditions, including extremes of temperature and the potential for earthquakes or hurricanes as well as snowstorms and ice, soil types, violent winds, and the corrosive effects of salt-sea air. The design will use less energy and construction materials which

are easier to recycle. The design will also focus on construction methods that will allow the FAA to build each new tower in a much shorter timeframe than was previously possible.

Object Classification (in millions of dollars)

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	41	57
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	42	58
12.1 Civilian personnel benefits	9	15	22
21.0 Travel and transportation of persons	6	12	12
22.0 Transportation of things	1		
25.1 Advisory and assistance services	231	224	224
25.2 Other services from non-Federal sources	37	29	29
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	130	52	48
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		2	2
31.0 Equipment	2	74	74
32.0 Land and structures	73	100	100
33.0 Investments and loans	119		
99.9 Total new obligations, unexpired accounts	636	552	571

Employment Summary

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	189	330	440

GRANTS-IN-AID FOR AIRPORTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2819-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	142	425	525
0900 Total new obligations, unexpired accounts (object class 41.0)	142	425	525
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	511	928	1,062
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	559	559	
1930 Total budgetary resources available	1,070	1,487	1,062
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	928	1,062	537
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	157	138
3010 New obligations, unexpired accounts	142	425	525
3020 Outlays (gross)	-25	-444	-561
3050 Unpaid obligations, end of year	157	138	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	157	138
3200 Obligated balance, end of year	157	138	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	559	559	
Outlays, gross:			
4010 Outlays from new discretionary authority	1	61	
4011 Outlays from discretionary balances	24	383	561
4020 Outlays, gross (total)	25	444	561
4180 Budget authority, net (total)	559	559	
4190 Outlays, net (total)	25	444	561

The 2025 Budget does not request this supplemental funding. Previous annual appropriations acts provided supplemental funding for the Grants-in-Aid for Airports account. Funds were appropriated from the General Fund of the U.S. Treasury. Discretionary grants, including those for Community Project Funding/Congressionally Directed Spending, are being awarded to qualified airports. The FAA applies up to 0.5 percent of the funds provided to the administrative costs of awarding grants under the program.

RELIEF FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2815-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	16	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	16	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	1	
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	65	1	
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-48		
1930 Total budgetary resources available	17	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,921	1,491	296
3010 New obligations, unexpired accounts	16	1	
3020 Outlays (gross)	-3,443	-1,196	-296
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	1,491	296	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,921	1,491	296
3200 Obligated balance, end of year	1,491	296	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-48		
Outlays, gross:			
4101 Outlays from mandatory balances	3,443	1,196	296
4180 Budget authority, net (total)	-48		
4190 Outlays, net (total)	3,443	1,196	296

The American Rescue Plan Act of 2021 (P.L. 117-2) appropriated \$8 billion, to remain available until September 30, 2024, for assistance to sponsors of airports, to be made available to prevent, prepare for, and respond to coronavirus.

AIRPORT TERMINAL PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Airport Terminal Program	1,775	999	999
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	886	110	110
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1172 Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	999	999	999
1930 Total budgetary resources available	1,885	1,109	1,109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	110	110	110

AIRPORT TERMINAL PROGRAM—Continued
Program and Financing—Continued

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	1,679	1,810
3010 New obligations, unexpired accounts	1,775	999	999
3020 Outlays (gross)	-207	-868	-929
3050 Unpaid obligations, end of year	1,679	1,810	1,880
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	111	1,679	1,810
3200 Obligated balance, end of year	1,679	1,810	1,880
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	999	999	999
Outlays, gross:			
4010 Outlays from new discretionary authority	13	40	40
4011 Outlays from discretionary balances	194	828	889
4020 Outlays, gross (total)	207	868	929
4180 Budget authority, net (total)	999	999	999
4190 Outlays, net (total)	207	868	929

The Bipartisan Infrastructure Law (P.L. 117-58) appropriated \$5 billion for the Airport Terminal Program, in annual \$1 billion installments from 2022 to 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports.

In 2023, the FAA issued 164 grants for terminal development projects. This includes four multi-modal projects with funding for facility rehabilitation and additional construction to improve airport access to the public through bus, rail, and other public transportation. It also includes 31 grants for new or replacement terminals. Finally, the FAA conducted additional outreach to airports with potential new terminal projects that reduce emissions and provide multi-modal access.

Object Classification (in millions of dollars)

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	6	6
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	2	4	5
41.0 Grants, subsidies, and contributions	1,768	989	988
99.9 Total new obligations, unexpired accounts	1,775	999	999

Employment Summary

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	41	43

AIRPORT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Airports Infrastructure Grants	1,665	2,999	2,999
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,684	4,019	4,019
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	2,685	4,019	4,019
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	3,000	3,000	3,000
1172 Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	2,999	2,999	2,999
1930 Total budgetary resources available	5,684	7,018	7,018

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,019	4,019	4,019
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	309	1,706	2,976
3010 New obligations, unexpired accounts	1,665	2,999	2,999
3020 Outlays (gross)	-267	-1,729	-3,079
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1,706	2,976	2,896
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	309	1,706	2,976
3200 Obligated balance, end of year	1,706	2,976	2,896
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,999	2,999	2,999
Outlays, gross:			
4010 Outlays from new discretionary authority	25	120	120
4011 Outlays from discretionary balances	242	1,609	2,959
4020 Outlays, gross (total)	267	1,729	3,079
4180 Budget authority, net (total)	2,999	2,999	2,999
4190 Outlays, net (total)	267	1,729	3,079

The Bipartisan Infrastructure Law (P.L. 117-58) appropriated \$15 billion, in annual installments of \$3 billion from 2022 to 2026, for airport projects that increase safety and expand capacity. Airports may use Airport Infrastructure Grants funding to support runways, taxiways, safety and sustainability projects, as well as terminal, airport-transit connections and roadway projects. In 2023, the FAA funded a total of 430 projects. This included 395 grants for improvements to runways, taxiways, taxi lanes, and aprons; and 35 grants for projects that made improvements to roadways or other airport-transit connections.

Object Classification (in millions of dollars)

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	13	22	23
11.9 Total personnel compensation	13	22	23
12.1 Civilian personnel benefits	6	10	11
21.0 Travel and transportation of persons		3	3
25.2 Other services from non-Federal sources	5	5	6
41.0 Grants, subsidies, and contributions	1,641	2,959	2,956
99.9 Total new obligations, unexpired accounts	1,665	2,999	2,999

Employment Summary

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	93	135	140

RESEARCH, ENGINEERING, AND DEVELOPMENT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1339-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sustainable Aviation Fuel Grants		63	64
0002 Low-Emission Aviation Tech. Grants		24	26
0003 Admin		1	1
0900 Total new obligations, unexpired accounts		88	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	297	297	209
1930 Total budgetary resources available	297	297	209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	297	209	118

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	88	91
3020	Outlays (gross)	-88	-91

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101	Outlays from mandatory balances	88	91
4180	Budget authority, net (total)		
4190	Outlays, net (total)	88	91

The Inflation Reduction Act (P.L. 117-169) appropriated \$297 million for the Fueling Aviation's Sustainable Transition through Sustainable Aviation Fuels (FAST-SAF) and Low Emissions Aviation Technology (FAST-Tech) programs. The funding allows the Secretary to provide competitive grants to advance sustainable aviation fuels (SAF) and low emissions aviation technologies to reduce emissions from aviation and aid in addressing the climate crisis.

In 2023 the agency accomplished its performance metric of initiating a new project to develop sustainable aviation fuels supply chains worldwide. The project will identify waste and biomass feedstock availability, analyze ways to optimize SAF production, and assess infrastructure and logistical requirements for a holistic approach to SAF supply chain development. The FAA will focus on identifying existing infrastructure that can be leveraged for SAF production. In 2023, the FAA also supported SAF workshops in Thailand, the Dominican Republic, and Kenya to develop SAF supply chains in key partner states.

Object Classification (in millions of dollars)

Identification code 069-1339-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
41.0	Grants, subsidies, and contributions	87	90
99.9	Total new obligations, unexpired accounts	88	91

Employment Summary

Identification code 069-1339-0-1-402	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	4	4

AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5422-0-2-402	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	5	8	9
Receipts:				
Current law:				
1110	Aviation User Fees, Overflight Fees	139	156	165
2000	Total: Balances and receipts	144	164	174
Appropriations:				
Current law:				
2101	Essential Air Service and Rural Airport Improvement Fund	-5	-8	-9
2101	Aviation User Fees	-139	-156	-165
2132	Essential Air Service and Rural Airport Improvement Fund	8	9	9
2199	Total current law appropriations	-136	-155	-165
2999	Total appropriations	-136	-155	-165
5099	Balance, end of year	8	9	9

Program and Financing (in millions of dollars)

Identification code 069-5422-0-2-402	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Land Proceeds	1		
0100	Direct program activities, subtotal	1		
0900	Total new obligations, unexpired accounts (object class 25.1)	1		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	12	12
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	139	156	165
1220	Appropriations transferred to other accts [069-5423]	-139	-156	-165

1930	Total budgetary resources available	13	12	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	12	12

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)	-1	-3	
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:

Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	3	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	3	

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States. These user fees are commonly known as overflight fees. The Budget estimates that \$165 million in overflight fees will be collected in 2025.

AVIATION INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Program Administration	1	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,345	2,413	2,521
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	2,348	2,413	2,521
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	66	110	91
1900	Budget authority (total)	66	110	91
1930	Total budgetary resources available	2,414	2,523	2,612
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,413	2,521	2,610

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	1	2	2
3020	Outlays (gross)	-1	-4	-2
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	66	110	91
Outlays, gross:				
4100	Outlays from new mandatory authority	1	2	2
4101	Outlays from mandatory balances		2	
4110	Outlays, gross (total)	1	4	2
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-66	-109	-90
4123	Non-Federal sources	-3	-1	-1
4130	Offsets against gross budget authority and outlays (total) ...	-69	-110	-91
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4170	Outlays, net (mandatory)	-68	-106	-89
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-68	-106	-89

AVIATION INSURANCE REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,366	2,456	2,600
5001 Total investments, EOY: Federal securities: Par value	2,456	2,600	2,800
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Aviation Insurance Revolving Fund provides direct support for the aviation insurance program (49 U.S.C. 44302a and 44305). The Federal Aviation Administration (FAA) Aviation Insurance Program provides products that address the insurance needs of the U.S. domestic air transportation industry not adequately met by the commercial insurance market. The FAA may temporarily provide war risk insurance for a premium for no more than one period, up to 90 days, in the event of a unilateral cancellation of a commercial policy by an air carriers commercial insurer. Permanent authority to provide temporary insurance for a premium was authorized in the Consolidated Appropriations Act of 2023 (P.L. 117-328). In addition, the agency may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The non-premium aviation insurance program was authorized through March 8, 2024, in the Airport and Airway Extension Act of 2023, Part II (P.L. 118-34).

Object Classification (in millions of dollars)

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	1
99.9 Total new obligations, unexpired accounts	1	2	2

Employment Summary

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	4	4	4

ADMINISTRATIVE SERVICES FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Accounting Services	40	41	44
0804 Information Services	118	144	144
0806 Multi Media		11	10
0807 FLLI (formerly CMEL/Training)	6	2	
0808 International Training	1	2	2
0810 Logistics	295	302	325
0811 Aircraft Maintenance	59	67	68
0812 Acquisition	6	6	6
0900 Total new obligations, unexpired accounts	525	575	599

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	184	323	434
1021 Recoveries of prior year unpaid obligations	30		
1070 Unobligated balance (total)	214	323	434
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	634	686	702
1930 Total budgetary resources available	848	1,009	1,136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	323	434	537

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	209	179	47
3010 New obligations, unexpired accounts	525	575	599
3020 Outlays (gross)	-525	-707	-646
3040 Recoveries of prior year unpaid obligations, unexpired	-30		
3050 Unpaid obligations, end of year	179	47	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	209	179	47

3200 Obligated balance, end of year	179	47	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	634	686	702
Outlays, gross:			
4010 Outlays from new discretionary authority	373	466	477
4011 Outlays from discretionary balances	152	241	169
4020 Outlays, gross (total)	525	707	646
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-634	-684	-700
4033 Non-Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)	-634	-686	-702
4080 Outlays, net (discretionary)	-109	21	-56
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-109	21	-56

The Federal Aviation Administration (FAA) Administrative Services Franchise Fund (Franchise Fund) was authorized under the Department of Transportation (DOT) and Related Agencies Appropriation Act of 1997. The Franchise Fund is a revolving fund which performs a wide variety of support services. The fund finances operations by charging users on a fee-for-service basis for goods and services. The Franchise Fund improves organizational efficiency and provides better support to FAA's internal and external customers. These services include accounting, travel, multi-media, information technology, logistics and material management, aircraft maintenance, and international training.

Object Classification (in millions of dollars)

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	128	144	147
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	133	150	153
12.1 Civilian personnel benefits	53	58	59
21.0 Travel and transportation of persons	5	6	7
22.0 Transportation of things	8	7	7
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	13	14	14
25.1 Advisory and assistance services	55	60	62
25.2 Other services from non-Federal sources	71	75	77
25.3 Other goods and services from Federal sources	15	17	19
25.4 Operation and maintenance of facilities	7	7	8
25.7 Operation and maintenance of equipment	72	77	80
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	71	80	85
31.0 Equipment	3	4	5
32.0 Land and structures	1	1	3
44.0 Refunds	14	15	16
99.9 Total new obligations, unexpired accounts	525	575	599

Employment Summary

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,352	1,392	1,392

Trust Funds

FACILITY REPLACEMENT AND RADAR MODERNIZATION (AIRPORT AND AIRWAY TRUST FUND)

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8635-4-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facility Replacement and Radar Modernization			195
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) FRRM Program			950
1201 Appropriation (special or trust fund) FRRM Admin			50
1260 Appropriations, mandatory (total)			1,000

1930	Total budgetary resources available	1,000
	Memorandum (non-add) entries:	
1941	Unexpired unobligated balance, end of year	805
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	195
3020	Outlays (gross)	-136
3050	Unpaid obligations, end of year	59
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year	59
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	1,000
	Outlays, gross:	
4100	Outlays from new mandatory authority	136
4180	Budget authority, net (total)	1,000
4190	Outlays, net (total)	136

To ensure the highest level of safety and integrity of the National Airspace System, the President's Budget proposes an additional \$8.0 billion over five years (2025–2029) to replace additional manned air traffic control facilities, replace cooperative radars, and modernize non-cooperative radars across the nation. This proposal would include the first ever recapitalization effort for Air Route Traffic Control Centers, alongside the replacement of over 20 air traffic control towers. A facility replacement and radar modernization program funded via a multi-year mandatory account will ensure the agency's major infrastructure assets are recapitalized in time to mitigate service degradations and safety risks. This sustained level of investment will ensure the U.S. has a vibrant and safe airspace for the future.

Object Classification (in millions of dollars)

Identification code 069–8635–4–7–402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		24
11.5	Other personnel compensation		1
11.9	Total personnel compensation		25
12.1	Civilian personnel benefits		9
21.0	Travel and transportation of persons		12
25.1	Advisory and assistance services		19
26.0	Supplies and materials		10
31.0	Equipment		90
32.0	Land and structures		30
99.9	Total new obligations, unexpired accounts		195

Employment Summary

Identification code 069–8635–4–7–402	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment		181

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069–8103–0–7–402	2023 actual	2024 est.	2025 est.	
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	10,818	16,601	18,735
5001	Total investments, EOY: Federal securities: Par value	16,601	18,735	18,702

Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants; Federal Aviation Administration facilities and equipment; research, operations, and payment to air carriers; and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

Identification code 069–8103–0–7–402	2023 actual	2024 est.	2025 est.	
Balances, start of year:				
0088	Contract Authority, SOY	-4,164	-4,164	-4,164

Unexpended balance, start of year:				
0100	Balance, start of year	12,337	18,203	20,989
0298	Reconciliation adjustment	340		
0999	Total balance, start of year	12,677	18,203	20,989
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Airport and Airway Trust Fund	22,277	19,900	20,215
1130	Proceeds from Aircraft Sales, Facilities and Equipment	8	1	
1130	Grants-in-aid for Airports (Airport and Airway Trust Fund)	2	2	2
1130	Facilities and Equipment (Airport and Airway Trust Fund)	65	65	65
1130	Research, Engineering and Development (Airport and Airway Trust Fund)	1		
1150	Interest, Airport and Airway Trust Fund			
1150	Interest, Airport and Airway Trust Fund	256	501	682
1160	Facilities and Equipment (Airport and Airway Trust Fund)	52	52	52
1160	Research, Engineering and Development (Airport and Airway Trust Fund)	16	33	33
1199	Income under present law	22,677	20,554	21,049
Proposed:				
1210	Excise Taxes, Airport and Airway Trust Fund			58
1250	Interest, Airport and Airway Trust Fund			
1299	Income proposed			58
1999	Total cash income	22,677	20,554	21,107
Cash outgo during year:				
Current law:				
2100	Payments to Air Carriers [Budget Acct]	-343	-349	-406
2100	Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) [Budget Acct]	-9,994	-9,996	-11,771
2100	Grants-in-aid for Airports (Airport and Airway Trust Fund) [Budget Acct]	-4,497	-4,566	-3,303
2100	Facilities and Equipment (Airport and Airway Trust Fund) [Budget Acct]	-3,199	-3,367	-3,420
2100	Research, Engineering and Development (Airport and Airway Trust Fund) [Budget Acct]	-240	-281	-316
2198	Reconciliation adjustment	1,352	791	230
2198	Grants-in-aid for Airports adjustment			
2199	Outgo under current law	-16,921	-17,768	-18,986
Proposed:				
2200	Facility Replacement and Radar Modernization (Airport and Airway Trust Fund)			-136
2299	Outgo under proposed legislation			-136
2999	Total cash outgo (-)	-16,921	-17,768	-19,122
Surplus or deficit:				
3110	Excluding interest	5,500	2,285	1,303
3120	Interest	256	501	682
3199	Subtotal, surplus or deficit	5,756	2,786	1,985
3220	Grants-in-aid for Airports (Airport and Airway Trust Fund)	-7		
3298	Reconciliation adjustment	-223		
3299	Total adjustments	-230		
3999	Total change in fund balance	5,526	2,786	1,985
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	1,602	2,254	4,272
4200	Airport and Airway Trust Fund	16,601	18,735	18,702
4999	Total balance, end of year	18,203	20,989	22,974
Obligations and balances:				
8892	Grants-in-aid for Airports (Airport and Airway Trust Fund)	-4,164	-4,164	-4,164

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$3,350,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the amounts made available

GRANTS-IN-AID FOR AIRPORTS—Continued

under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$3,350,000,000, in fiscal year 2025, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of amounts limited under this heading, not less than \$163,624,000 shall be available for administration, \$15,000,000 shall be available for the Airport Cooperative Research Program, \$43,360,000 shall be available for Airport Technology Research.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Table with columns: 4020, 4033, 4040, 4090, 4180, 4190. Rows include Outlays, gross (total), Offsets against gross budget authority and outlays, Non-Federal sources, Offsets against gross budget authority and outlays (total), Mandatory: Budget authority, gross, Budget authority, net (total), Outlays, net (total).

Memorandum (non-add) entries:

Table with columns: 5050, 5052, 5061. Rows include Contract authority, SOY, Contract authority, EOY, Limitation on obligations (Transportation Trust Funds).

The 2025 Budget requests \$3.35 billion for the Federal Aviation Administration (FAA) Grants-in-Aid for Airports account. The Airport Improvement Program (AIP) provides grants to local and state airport authorities to help ensure the safety, capacity, and efficiency of U.S. airports. Through the AIP, the agency funds a range of activities to assist in airport development, including preservation and development of transportation infrastructure. In addition to airport grants, this account funds airport research programs and the administrative costs of the FAA's Office of Airports.

In 2023 the agency accomplished its performance metric of ensuring that runway pavement is kept in a safe and serviceable condition. The FAA has exceeded this goal for several years, with over 97% of eligible paved runways maintained in excellent, good, or fair condition.

Object Classification (in millions of dollars)

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Full-time permanent, Other than full-time permanent, Other personnel compensation, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to others, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of facilities, Research and development contracts, Operation and maintenance of equipment, Supplies and materials, Equipment, Land and structures, Grants, subsidies, and contributions, Refunds, Financial transfers, Direct obligations, Reimbursable obligations, Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment, Reimbursable civilian full-time equivalent employment.

FACILITIES AND EQUIPMENT
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds made available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, \$3,600,000,000, of which \$690,000,000 is for personnel and related expenses and shall remain available until September 30, 2026, \$2,802,450,000 shall remain available until September 30, 2027, and \$107,550,000 is for terminal facilities and shall remain available until September 30, 2029: Provided, That

there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: Provided further, That not later than 60 days after submission of the budget request, the Secretary of Transportation shall transmit to the Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2025 through 2029, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget.

Program and Financing (in millions of dollars)

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Engineering, development, test and evaluation	166	173	200
0002 Procurement and modernization of air traffic control (ATC) facilities and equipment	1,859	1,850	2,128
0003 Procurement and modernization of non-ATC facilities and equipment	216	215	247
0004 Mission support	272	240	276
0005 Personnel and related expenses	590	612	680
0008 2017 Hurricanes / 2018 Supplemental	6	5	2
0100 Subtotal, direct program	3,109	3,095	3,533
0799 Total direct obligations	3,109	3,095	3,533
0801 Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable)	109	94	94
0900 Total new obligations, unexpired accounts	3,218	3,189	3,627
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,207	2,153	2,026
1001 Discretionary unobligated balance brought fwd, Oct 1	2,206		
1021 Recoveries of prior year unpaid obligations	87		
1070 Unobligated balance (total)	2,294	2,153	2,026
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,945	2,945	3,600
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8		
Spending authority from offsetting collections, discretionary:			
1700 Collected	101	117	117
1701 Change in uncollected payments, Federal sources	26		
1750 Spending auth from offsetting collections, disc (total)	127	117	117
1900 Budget authority (total)	3,080	3,062	3,717
1930 Total budgetary resources available	5,374	5,215	5,743
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	2,153	2,026	2,116
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	44		
1951 Unobligated balance expiring	3		
1952 Expired unobligated balance, start of year	79	67	67
1953 Expired unobligated balance, end of year	64	67	67
1954 Unobligated balance canceling	44		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,182	2,083	1,905
3010 New obligations, unexpired accounts	3,218	3,189	3,627
3020 Outlays (gross)	-3,199	-3,367	-3,420
3040 Recoveries of prior year unpaid obligations, unexpired	-87		
3041 Recoveries of prior year unpaid obligations, expired	-31		
3050 Unpaid obligations, end of year	2,083	1,905	2,112
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-42	-51	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-26		
3071 Change in uncollected pymts, Fed sources, expired	17		
3090 Uncollected pymts, Fed sources, end of year	-51	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,140	2,032	1,854
3200 Obligated balance, end of year	2,032	1,854	2,061

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,072	3,062	3,717
Outlays, gross:			
4010 Outlays from new discretionary authority	994	1,149	1,335
4011 Outlays from discretionary balances	2,205	2,218	2,085
4020 Outlays, gross (total)	3,199	3,367	3,420

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-52	-52	-52
4033 Non-Federal sources	-65	-65	-65
4040 Offsets against gross budget authority and outlays (total)	-117	-117	-117
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-26		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	-10		
4070 Budget authority, net (discretionary)	2,945	2,945	3,600
4080 Outlays, net (discretionary)	3,082	3,250	3,303
Mandatory:			
4090 Budget authority, gross	8		
4180 Budget authority, net (total)	2,953	2,945	3,600
4190 Outlays, net (total)	3,082	3,250	3,303

Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	3	3
5092 Unexpired unavailable balance, EOY: Offsetting collections	3	3	3

Funding in this account provides for the deployment of communications, navigation, surveillance, automation, weather systems, and related capabilities within the National Airspace System (NAS). This work includes funding for critical sustainment of legacy systems, modernization, and several activities of the Next Generation Air Transportation System (NextGen) to improve the safety, capacity, security, and environmental performance of the NAS.

The funding request supports the Federal Aviation Administration's (FAA) comprehensive plan for modernizing, maintaining, and improving air traffic control and airway facility services. In 2023, the agency achieved 97.7% of the critical acquisition milestones by their scheduled due dates. Achievement of this target indicates the FAA's forward-thinking ability to manage programs that allow for a timely transition of NextGen programs. The transition involves acquiring numerous systems to support precision satellite navigation, digital, networked communications, integrated weather information, layered adaptive security, and more.

Object Classification (in millions of dollars)

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	374	398	434
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	386	411	447
12.1 Civilian personnel benefits	139	149	162
21.0 Travel and transportation of persons	46	36	55
22.0 Transportation of things	4	2	2
23.2 Rental payments to others	26	40	46
23.3 Communications, utilities, and miscellaneous charges	208	45	52
25.1 Advisory and assistance services	1,363	1,731	1,989
25.2 Other services from non-Federal sources	115	117	134
25.3 Other goods and services from Federal sources	30	43	49
25.4 Operation and maintenance of facilities	124	82	93
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	30	63	73
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	25	31	36
31.0 Equipment	509	202	231
32.0 Land and structures	99	138	158
41.0 Grants, subsidies, and contributions		3	4
42.0 Insurance claims and indemnities	3		
43.0 Interest and dividends	1		
99.0 Direct obligations	3,109	3,095	3,533
99.0 Reimbursable obligations	109	94	94
99.9 Total new obligations, unexpired accounts	3,218	3,189	3,627

Employment Summary

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,709	2,724	2,912
2001 Reimbursable civilian full-time equivalent employment	51	53	53

RESEARCH, ENGINEERING, AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant,

RESEARCH, ENGINEERING, AND DEVELOPMENT—Continued

\$250,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, 2027: Provided, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-8108-0-7-402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0015, 0100, 0799, 0801, 0900), Budgetary resources (1000, 1021, 1070, 1101, 1700, 1701, 1750, 1900, 1930, 1940, 1941, 1950, 1951, 1952, 1953, 1954), Change in obligated balance (3000, 3010, 3011, 3020, 3040, 3041, 3050, 3060, 3070, 3071, 3090, 3100, 3200), and Budget authority and outlays, net (4000, 4010, 4011, 4020, 4030, 4033, 4040).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Additional offsets against gross budget authority only (4050, 4052, 4060, 4070, 4080, 4180, 4190).

This account provides funding to conduct research to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. The request includes funding for several research and development activities of the Next Generation Air Transportation System (NextGen), as well as activities related to unmanned aircraft systems and commercial space.

In 2023, the Federal Aviation Administration (FAA) continued to mature new aircraft technologies that improve fuel efficiency and reduce emissions via the Continuous Lower Energy, Emissions, and Noise (CLEEN) program. FAA's CLEEN program also promotes acceleration of quieter and cleaner technologies to help achieve NextGen goals to increase airspace system capacity by reducing significant community noise and air quality emissions impacts in absolute terms, and reducing aviation greenhouse gas emissions impacts on the global climate. In 2023, under CLEEN Phase III program, the industry partners completed preliminary design activities for these new environmental technologies.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 069-8108-0-7-402, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (11.1, 11.5, 11.9, 12.1, 21.0, 25.1, 25.2, 25.3, 25.5, 26.0, 31.0, 32.0, 41.0, 99.0, 99.0, 99.9).

Employment Summary

Table with 4 columns: Identification code 069-8108-0-7-402, 2023 actual, 2024 est., 2025 est. Row 1001: Direct civilian full-time equivalent employment.

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-8104-0-7-402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1101, 1930), and Change in obligated balance (3000, 3010, 3020, 3050, 3100).

3200	Obligated balance, end of year	2		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,994	9,994	11,771
Outlays, gross:				
4010	Outlays from new discretionary authority	9,994	9,994	11,771
4011	Outlays from discretionary balances		2	
4020	Outlays, gross (total)	9,994	9,996	11,771
4180	Budget authority, net (total)	9,994	9,994	11,771
4190	Outlays, net (total)	9,994	9,996	11,771

The 2025 Budget request proposes \$13.6 billion for Federal Aviation Administration Operations, of which the Airport and Airway Trust Fund would provide \$11.8 billion.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 111. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes as such appropriation.

SEC. 112. None of the funds made available by this Act shall be available for paying premium pay under section 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 113. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 114. The Federal Aviation Administration Administrative Services Franchise Fund may be reimbursed after performance or paid in advance from funds available to the Federal Aviation Administration and other Federal agencies for which the Fund performs services.

SEC. 115. Notwithstanding any other transfer restriction under this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this Act or provided by previous appropriations Acts may be transferred between such appropriations for the Federal Aviation Administration, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfer: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code, shall be deemed as obligated for grants-in-aid for airports under part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this appropriations Act or any other appropriations Act under the heading "Grants in-Aid for Airports".

SEC. 116. Of the amounts made available from the Airport and Airway Trust Fund for "Federal Aviation Administration—Facilities and Equipment" in chapter 9 of title X of division A of the Disaster Relief Appropriations Act, 2013 (Public Law 113–2), up to \$2,122,540 may be used to prevent, prepare for, and respond to a federally declared disaster in this and future fiscal years: Provided, That amounts repurposed by this section that were previously designated by the Congress as being for as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 are redesignated by the Congress as an emergency requirement pursuant to such section 251(b)(2)(A)(i): Provided further, That such amounts shall be available only if the President designates such amounts as an emergency requirement pursuant to section 251(b)(2)(A).

SEC. 117. (a) Notwithstanding paragraphs (5) and (6) of section 404, funds made available in this title under the headings "Operations" and "Facilities and Equipment" may be transferred or reprogrammed to a different existing program, project, or activity under the same heading: Provided, That any such transfer or reprogramming that increases or decreases funding for any program, project, or activity by more than \$30,000,000 or 10 percent, whichever is less, shall be subject to the notification requirements specified in section 404.

(b) Notwithstanding paragraph (7) of section 404, activities creating, reorganizing, or restructuring an organizational unit of the Federal Aviation Administration

are not subject to the requirements of section 404 unless those activities would change the organization chart provided as an exhibit to section 1 of the President's budget justification.

FEDERAL HIGHWAY ADMINISTRATION

The 2025 Budget requests \$62.1 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding, when combined with supplemental appropriations provided by the Infrastructure Investment and Jobs Act, will significantly improve the condition and performance of our national highway infrastructure, make roads and bridges safe for all users, provide equitable travel for all people, address the climate change challenge, and spur innovation.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 069–9911–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Miscellaneous Appropriations	8	12	12
0900 Total new obligations, unexpired accounts (object class 41.0)	8	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	67	55
1001 Discretionary unobligated balance brought fwd, Oct 1	72		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	75	67	55
1930 Total budgetary resources available	75	67	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	55	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	19	19
3010 New obligations, unexpired accounts	8	12	12
3020 Outlays (gross)	–9	–12	–12
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	19	19	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	19	19
3200 Obligated balance, end of year	19	19	19
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	9	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4080 Outlays, net (discretionary)	8	12	12
4180 Budget authority, net (total)			
4190 Outlays, net (total)	8	12	12
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous programs. No appropriations are requested for 2025.

EMERGENCY RELIEF PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

EMERGENCY RELIEF PROGRAM—Continued
Program and Financing (in millions of dollars)

Identification code 069-0500-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Emergency Relief Program (Direct)	1,126	644	563
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,295	2,097	1,453
1021 Recoveries of prior year unpaid obligations	125		
1070 Unobligated balance (total)	2,420	2,097	1,453
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	803		
1930 Total budgetary resources available	3,223	2,097	1,453
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,097	1,453	890
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,105	1,366	991
3010 New obligations, unexpired accounts	1,126	644	563
3020 Outlays (gross)	-740	-1,019	-829
3040 Recoveries of prior year unpaid obligations, unexpired	-125		
3050 Unpaid obligations, end of year	1,366	991	725
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,105	1,366	991
3200 Obligated balance, end of year	1,366	991	725
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	803		
Outlays, gross:			
4011 Outlays from discretionary balances	740	1,019	829
4180 Budget authority, net (total)	803		
4190 Outlays, net (total)	740	1,019	829

This account includes General Fund discretionary resources appropriated as needed for FHWA's Emergency Relief program, as authorized under 23 U.S.C. 125. In 2012, \$1.7 billion was enacted to remain available until expended; in 2013, \$2.0 billion was enacted to remain available until expended; in 2017, \$1.5 billion was enacted to remain available until expended; in 2018, \$1.4 billion was enacted to remain available until expended; in 2019, \$1.7 billion was enacted to remain available until expended; in 2022, \$2.6 billion was enacted to remain available until expended; and in 2023, \$803 million was enacted to remain available until expended, all for necessary expenses for repairing or reconstructing highways seriously damaged as a result of major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). These appropriations have been provided to supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the Emergency Relief program and included in the Federal-Aid Highways account.

No further appropriations are requested for this account in 2025.

Object Classification (in millions of dollars)

Identification code 069-0500-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	28	16	14
25.2 Other services from non-Federal sources	151	85	74
25.4 Operation and maintenance of facilities	16	9	8
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	2	2
41.0 Grants, subsidies, and contributions	926	530	463
99.9 Total new obligations, unexpired accounts	1,126	644	563

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 069-0640-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Appalachian Development Highway System	1	4	4
0900 Total new obligations, unexpired accounts (object class 41.0)	1	4	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	7
1930 Total budgetary resources available	12	11	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	7	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	5
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross)		-3	-4
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	4

Funding in this account is used for constructing and improving corridors of the Appalachian Development Highway System. The Infrastructure Investment and Jobs Act provides supplemental appropriations for the Appalachian Development Highway System in each year from 2022 through 2026 through the Highway Infrastructure Programs.

No funding is requested for 2025 in this account.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 069-0549-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans, FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in 2025.

NEIGHBORHOOD ACCESS AND ENVIRONMENTAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0647-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Neighborhood Access and Environmental Programs	1	1,938	1,726
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,305	5,304	3,366
1930 Total budgetary resources available	5,305	5,304	3,366
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,304	3,366	1,640
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1,763
3010 New obligations, unexpired accounts	1	1,938	1,726
3020 Outlays (gross)	-1	-175	-950
3050 Unpaid obligations, end of year		1,763	2,539
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1,763
3200 Obligated balance, end of year		1,763	2,539

Budget authority and outlays, net:
Mandatory:

4101	Outlays from mandatory balances	1	175	950
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	175	950

The Inflation Reduction Act (IRA) of 2022 (Public Law 117–169) provided a total of \$5.3 billion to this account for three highway programs:

Neighborhood Access and Equity Grant Program—\$3.2 billion for projects that reconnect neighborhoods divided by infrastructure, mitigate negative impacts of transportation facilities or construction projects on communities, support equitable transportation planning, and for technical assistance.

Low-carbon Transportation Materials—\$2 billion for eligible projects that use low-embodied carbon construction materials and products.

Environmental Review Implementation—\$100 million to facilitate the development and review of environmental review documentation for proposed projects.

The FHWA is not requesting funding for these programs in 2025.

Object Classification (in millions of dollars)

Identification code 069–0647–0–1–401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions		1,937	1,725
99.9	Total new obligations, unexpired accounts	1	1,938	1,726

HIGHWAY INFRASTRUCTURE PROGRAMS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0548–0–1–401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Highway infrastructure programs	9,038	12,578	9,316
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15,090	18,755	19,000
1010	Unobligated balance transfer to other accts [069–2812]	–151		
1021	Recoveries of prior year unpaid obligations	71		
1070	Unobligated balance (total)	15,010	18,755	19,000
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,418	3,418	
1120	Appropriations transferred to other acct [573–3742]	–15	–15	
1120	Appropriations transferred to other acct [513–1200]	–20	–20	
1131	Unobligated balance of appropriations permanently reduced	–37		
1160	Appropriation, discretionary (total)	3,346	3,383	
Advance appropriations, discretionary:				
1170	Advance appropriation	9,454	9,454	9,454
1172	Advance appropriations transferred to other accounts [069–0130]	–1	–1	–1
1172	Advance appropriations transferred to other accounts [069–1732]	–13	–13	–13
1180	Advanced appropriation, discretionary (total)	9,440	9,440	9,440
1900	Budget authority (total)	12,786	12,823	9,440
1930	Total budgetary resources available	27,796	31,578	28,440
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3		
1941	Unexpired unobligated balance, end of year	18,755	19,000	19,124

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,818	10,577	12,496
3010	New obligations, unexpired accounts	9,038	12,578	9,316
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	–5,161	–10,659	–13,080
3040	Recoveries of prior year unpaid obligations, unexpired	–71		
3041	Recoveries of prior year unpaid obligations, expired	–49		

3050	Unpaid obligations, end of year	10,577	12,496	8,732
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,818	10,577	12,496
3200	Obligated balance, end of year	10,577	12,496	8,732

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	12,786	12,823	9,440
Outlays, gross:				
4010	Outlays from new discretionary authority	211	1,155	850
4011	Outlays from discretionary balances	4,950	9,504	12,230
4020	Outlays, gross (total)	5,161	10,659	13,080
4180	Budget authority, net (total)	12,786	12,823	9,440
4190	Outlays, net (total)	5,161	10,659	13,080

This account includes appropriations out of the General Fund for highway programs, including \$650 million in 2010; \$2.5 billion in 2018; \$3.3 billion in 2019; \$2.2 billion in 2020; \$12 billion in 2021, which includes \$10 billion through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021; \$2.4 billion in 2022; and \$3.4 billion in 2023. No appropriations are requested for this account in 2025. The Infrastructure Investment and Jobs Act provides \$9.5 billion annually for 2022 through 2026 to this account for bridges, electric vehicle charging infrastructure, and other highway programs.

Object Classification (in millions of dollars)

Identification code 069–0548–0–1–401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	5	11	12
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA		27	
23.3	Communications, utilities, and miscellaneous charges		1	1
25.1	Advisory and assistance services	25	25	25
25.2	Other services from non-Federal sources	44	44	44
25.3	Other goods and services from Federal sources	31	31	31
25.4	Operation and maintenance of facilities	36	36	36
25.5	Research and development contracts	2	2	2
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	1	3	3
31.0	Equipment	24	24	24
41.0	Grants, subsidies, and contributions	8,863	12,366	9,130
99.9	Total new obligations, unexpired accounts	9,038	12,578	9,316

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069–8402–0–8–401	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	
3020	Outlays (gross)		–4	
3050	Unpaid obligations, end of year	4		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	
3200	Obligated balance, end of year	4		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances		4	
4180	Budget authority, net (total)			
4190	Outlays, net (total)		4	

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes as loan balances remain outstanding. No new budgetary resources are requested in 2025.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority, net (total) and Outlays, net (total).

Memorandum (non-add) entries:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Total investments, SOY: Federal securities: Par value and Total investments, EOY: Federal securities: Par value.

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law. Per the Cash Management Improvement Act of 1990, this account reflects the net of State interest liability and adjusted Federal interest liability payments to or from States.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance). Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes, which will continue to be deposited into the Highway and Mass Transit Accounts of the Highway Trust Fund in the same manner as current law.

General Fund transfers.—In 2022, the Infrastructure Investment and Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

Status of Funds (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Balances, start of year; Cash income during the year; Cash outgo during year; and Total balance, start of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outgo under current law; Total cash outgo (-); Surplus or deficit; Subtotal, surplus or deficit; and Total balance, end of year.

FEDERAL-AID HIGHWAYS

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$560,767,664 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration: Provided, That in addition, \$3,248,000 shall be transferred to the Appalachian Regional Commission in accordance with section 104(a) of title 23, United States Code.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of \$61,314,170,545 for fiscal year 2025: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, \$62,011,047,545 shall be derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Surface transportation block grant program, National highway performance program, Congestion mitigation and air quality improvement program, etc.

0040	PROTECT formula program	441	457	479
0041	Carbon reduction program	761	789	826
0042	Bridge investment program	533	583	633
0043	Charging and fueling infrastructure grants	1	117	233
0044	Rural surface transportation grant program	1	108	217
0045	PROTECT discretionary program	1	141	283
0058	Other programs	1,883	942	1,271
0091	Programs subject to obligation limitation	55,816	57,316	60,804
0211	Exempt Programs	568	771	770
0500	Total direct program	56,384	58,087	61,574
0799	Total direct obligations	56,384	58,087	61,574
0801	Federal-aid Highways (Reimbursable)	307	350	350
0900	Total new obligations, unexpired accounts	56,691	58,437	61,924

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22,566	25,994	27,221
1001	Discretionary unobligated balance brought fwd, Oct 1	611		
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8350]	-648		
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8634]	6	-30	-67
1020	Adjustment of unobligated bal brought forward, Oct 1	2,540		
1025	Unobligated balance of contract authority withdrawn	-51		
1070	Unobligated balance (total)	24,413	25,964	27,154
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	59,504	59,504	62,011
1120	Appropriations transferred to other accts [069-8350]	-1,200	-1,300	-1,300
1120	Appropriations transferred to other accts [069-8020]	-128	-139	
1120	Appropriations transferred to other acct [069-8634]	-47	-30	-30
1121	Appropriations transferred from other acct [069-8350]	135		
1138	Appropriations applied to liquidate contract authority	-58,264	-58,035	-60,681
Contract authority, mandatory:				
1600	Contract authority	59,504	60,835	62,053
1610	Transferred to other accounts [069-8350]	-1,486	-1,300	-1,300
1610	Transferred to other accounts [069-8020]	-128	-139	
1610	Contract authority transferred to other accounts [069-8634]	-10	-10	-10
1611	Transferred from other accounts [069-8350]	108		
1621	Contract authority temporarily reduced	-42	-42	-42
1640	Contract authority, mandatory (total)	57,946	59,344	60,701
Spending authority from offsetting collections, discretionary:				
1700	Collected	482	350	350
1701	Change in uncollected payments, Federal sources	-156		
1750	Spending auth from offsetting collections, disc (total)	326	350	350
1900	Budget authority (total)	58,272	59,694	61,051
1930	Total budgetary resources available	82,685	85,658	88,205
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25,994	27,221	26,281

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	74,099	82,221	89,272
3010	New obligations, unexpired accounts	56,691	58,437	61,924
3020	Outlays (gross)	-48,569	-51,386	-54,638
3050	Unpaid obligations, end of year	82,221	89,272	96,558
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-715	-559	-559
3070	Change in uncollected pymts, Fed sources, unexpired	156		
3090	Uncollected pymts, Fed sources, end of year	-559	-559	-559
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	73,384	81,662	88,713
3200	Obligated balance, end of year	81,662	88,713	95,999

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	326	350	350
Outlays, gross:				
4010	Outlays from new discretionary authority	8,407	15,090	16,447
4011	Outlays from discretionary balances	39,513	35,452	37,346
4020	Outlays, gross (total)	47,920	50,542	53,793
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-439	-350	-350
4033	Non-Federal sources	-43		
4040	Offsets against gross budget authority and outlays (total)	-482	-350	-350
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	156		

4080	Outlays, net (discretionary)	47,438	50,192	53,443
Mandatory:				
4090	Budget authority, gross	57,946	59,344	60,701
Outlays, gross:				
4100	Outlays from new mandatory authority		189	189
4101	Outlays from mandatory balances	649	655	656
4110	Outlays, gross (total)	649	844	845
4180	Budget authority, net (total)	57,946	59,344	60,701
4190	Outlays, net (total)	48,087	51,036	54,288

Memorandum (non-add) entries:

5050	Contract authority, SOY	54,573	58,683	60,004
5052	Contract authority, EOY	58,683	60,004	59,999
5061	Limitation on obligations (Transportation Trust Funds)	59,858	57,286	60,726
5099	Unexpired unavailable balance, SOY: Contract authority	469	511	553
5100	Unexpired unavailable balance, EOY: Contract authority	511	553	595

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The Infrastructure Investment and Jobs Act authorized funding for the FAH program in fiscal years 2022 through 2026. The 2025 Budget requests \$62.1 billion in obligation limitation for the FAH program, this includes \$800 million in obligation limitation for unobligated balances of TIFIA contract authority that are proposed to be repurposed for the RAISE and Mega grant programs.

Object Classification (in millions of dollars)

Identification code 069-8083-0-7-401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	299	315	322
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	34	36	37
11.9	Total personnel compensation	337	355	363
12.1	Civilian personnel benefits	121	128	130
21.0	Travel and transportation of persons	12	8	8
23.1	Rental payments to GSA	16		
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	73	77	79
25.2	Other services from non-Federal sources	599	631	645
25.3	Other goods and services from Federal sources	282	297	304
25.4	Operation and maintenance of facilities	49	52	53
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	4	4	4
31.0	Equipment	13	10	10
32.0	Land and structures	46	46	46
41.0	Grants, subsidies, and contributions	54,827	56,475	59,128
94.0	Financial transfers			800
99.0	Direct obligations	56,384	58,087	61,574
99.0	Reimbursable obligations	307	350	350
99.9	Total new obligations, unexpired accounts	56,691	58,437	61,924

Employment Summary

Identification code 069-8083-0-7-401	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2,668	2,705	2,740
2001	Reimbursable civilian full-time equivalent employment	63	63	63
3001	Allocation account civilian full-time equivalent employment	10	42	57

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	1	1	1

MISCELLANEOUS TRUST FUNDS—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1130 Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust	8	8	8
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-8	-8	-8
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advances from State cooperating agencies 69-X-8054	8	14	11
0900 Total new obligations, unexpired accounts (object class 25.3)	8	14	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	23	17
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	23	23	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1930 Total budgetary resources available	31	31	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	17	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	12	10
3010 New obligations, unexpired accounts	8	14	11
3020 Outlays (gross)	-12	-16	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	12	10	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	12	10
3200 Obligated balance, end of year	12	10	6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		6	6
4101 Outlays from mandatory balances	12	10	9
4110 Outlays, gross (total)	12	16	15
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	12	16	15

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$8 million of new authority will be available from non-FHWA sources in 2025.

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 069-9972-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0027 Obligations by program activity Miscellaneous highway projects	5	5	5

0100 Direct program activities, subtotal	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	5

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	48	43
1930 Total budgetary resources available	53	48	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	43	38

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	6	6
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-7	-5	-5
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	6	6
3200 Obligated balance, end of year	6	6	6

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	5	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	5	5

Memorandum (non-add) entries:

5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for 2025.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

- SEC. 120. (a) For fiscal year 2025, the Secretary of Transportation shall—
- (1) not distribute from the obligation limitation for Federal-aid highways—
 - (A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and
 - (B) amounts authorized for the Bureau of Transportation Statistics;
 - (2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—
 - (A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under section 202 or 204 of title 23, United States Code); and
 - (B) for which obligation limitation was provided in a previous fiscal year;
 - (3) determine the proportion that—
 - (A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to
 - (B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;
 - (4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety construction programs, or apportioned by the Secretary under section 202 or 204 of title 23, United States Code, by multiplying—
 - (A) the proportion determined under paragraph (3); by
 - (B) the amounts authorized to be appropriated for each such program for such fiscal year; and
 - (5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the National

Highway Performance Program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) **EXCEPTIONS FROM OBLIGATION LIMITATION.**—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (f) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107) or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through 2025, only in an amount equal to \$639,000,000).

(c) **REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.**—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112–141) and 104 of title 23, United States Code.

(d) **PERIOD OF AVAILABILITY OF OBLIGATION LIMITATION FOR ALLOCATED PROGRAMS.**—

(1) **ADMINISTRATIVE EXPENSES.** Obligation authority made available under subsection (a)(1)(A) that is associated with amounts made available for the purpose described in section 104(a)(2) of title 23, United States Code, other than amounts set aside under section 140(b), 140(c), or 143 of such title, shall—

(A) remain available for a period of two fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(2) **FOUR-YEAR FUNDING AVAILABILITY PROGRAMS.**—

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall—

(i) remain available for a period of four fiscal years; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**—

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority—

(I) made available under subsection (a)(1)(A) that is associated with amounts made available for the purposes described in section 143 of title 23, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are—

(I) sections 117, 124, 129(d), 151(f), 165(b), 165(c), 171, 173, 176(d), 202, 203, and 204 of title 23, United States Code;

(II) section 1519(a) of the Moving Ahead for Progress in the 21st Century Act (Public Law 112–141);

(III) section 1123 of the Fixing America's Surface Transportation Act (Public Law 114–94); and

(IV) sections 11204 and 11402 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(3) **NO-YEAR FUNDING AVAILABILITY PROGRAMS.**—

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall—

(i) remain available until expended; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**—

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority—

(I) made available under subsection (a)(1) that is associated with amounts made available for the purposes described in sections 140(b) and 140(c) of title 23, United States Code, and chapter 63 of title 49, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are—

(I) sections 147, 503(b), 503(c), 504, and 512 through 518 of title 23, United States Code;

(II) The transportation infrastructure finance and innovation program under chapter 6 of title 23, United States Code;

(III) section 5505 of title 49, United States Code; and

(IV) section 11509 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(e) **REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.**—

(1) **IN GENERAL.**—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) **AVAILABILITY.**—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: Provided, That the Secretary shall post on a website any waivers granted under the Buy America requirements.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: Provided, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

SEC. 125. (a) Notwithstanding any other provision of law, \$800,000,000 from the funds described in subsection (b) shall be transferred to the "National Infrastructure Investments" account for the Office of the Secretary to carry out the national infrastructure project assistance grant program under section 6701 of title 49, United States Code, and the local and regional project assistance program under section 6702 of title 49, United States Code.

(b) Funds described in this subsection are any funds that—

(1) are unobligated on the date of enactment of this Act; and

(2) were made available for credit assistance under—

(A) the transportation infrastructure finance and innovation program under subchapter II of chapter 1 of title 23, United States Code, as in effect prior to August 10, 2005; or

(B) the transportation infrastructure finance and innovation program under chapter 6 of title 23, United States Code.

(c) Funds made available under subsection (a) shall—

(1) except as otherwise provided under this section, be administered as if made available to carry out sections 6701 and 6702 of title 49, United States Code, as applicable;

(2) be subject to the obligation limitation for Federal-aid highway and highway safety construction programs; and

(3) remain available until expended.

(d)

(1) There is provided \$800,000,000 in obligation limitation, to remain available until expended, in addition to the limitation provided in this Act under the heading "Department of Transportation—Federal Highway Administration—Federal-Aid Highways".

(2) The obligation limitation provided under paragraph (1) shall be distributed to the programs identified under subsection (a) and shall not be included in the distribution calculations required under section 120(a) of this Act.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069–2817–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	79	80	80
0002 Commercial Driver's License (CDL) Program Implementation			
Grants	3	16	16
0003 High Priority Activities Program	26	27	27
0004 Commercial Motor Vehicle Operator (CMV) Grant	2	2	2
0900 Total new obligations, unexpired accounts	110	125	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	34	34
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	125	125	125
1900 Budget authority (total)	125	125	125
1930 Total budgetary resources available	144	159	159
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	101	173	198
3010 New obligations, unexpired accounts	110	125	125
3020 Outlays (gross)	–38	–100	–113
3050 Unpaid obligations, end of year	173	198	210
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	101	173	198
3200 Obligated balance, end of year	173	198	210
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	125
Outlays, gross:			
4010 Outlays from new discretionary authority	5	19	19
4011 Outlays from discretionary balances	33	81	94
4020 Outlays, gross (total)	38	100	113
4180 Budget authority, net (total)	125	125	125
4190 Outlays, net (total)	38	100	113

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069–2817–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	109	124	124
99.9 Total new obligations, unexpired accounts	110	125	125

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069–2818–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses	2	10	10
0900 Total new obligations, unexpired accounts (object class 25.2)	2	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	18	18
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	10	10	10
1900 Budget authority (total)	10	10	10
1930 Total budgetary resources available	20	28	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	10	10
3020 Outlays (gross)	-2	-10	-10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority		7	7
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	2	10	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	2	10	10

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nationwide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Trust Funds

MOTOR CARRIER SAFETY

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–8048–0–7–401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
4180 Budget authority, net (total)			

4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5050 Contract authority, SOY	5	5	5
5052 Contract authority, EOY	5	5	5

No funding is requested for this account in 2025.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, \$526,450,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of \$526,450,000 in fiscal year 2025 for "Motor Carrier Safety Grants": Provided further, That of the amounts made available under this heading—

- (1) \$414,500,000, to remain available for obligation until September 30, 2026, shall be for the motor carrier safety assistance program;
- (2) \$44,350,000, to remain available for obligation until September 30, 2026, shall be for the commercial driver's license program implementation program;
- (3) \$61,200,000, to remain available for obligation until September 30, 2026, shall be for the high priority program;
- (4) \$1,400,000, to remain available for obligation until September 30, 2026, shall be for the commercial motor vehicle operators grant program; and
- (5) \$5,000,000, to remain available for obligation until September 30, 2026, shall be for the commercial motor vehicle enforcement training and support grant program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8158–0–7–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	398	398	415
0004 Commercial Driver's License (CDL) Program Implementation Grants	43	43	44
0007 High Priority Activities Program	58	59	61
0009 Commercial Motor Vehicle Operator (CMV) Grant	1	1	1
0011 Highly Automated Vehicle HAV	15		
0012 Large Truck Crash Causal Factors Study (LTCFFS)	2		
0013 CMV Enforcement Training & Support	5	5	5
0900 Total new obligations, unexpired accounts	522	506	526
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	114	124
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	130	114	124
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	506	506	526
1138 Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-506	-506	-526
Contract authority, mandatory:			
1600 Contract authority, Motor Carrier Safety Grants	506	516	526
1900 Budget authority (total)	506	516	526
1930 Total budgetary resources available	636	630	650
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	114	124	124
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	877	918	873
3010 New obligations, unexpired accounts	522	506	526
3020 Outlays (gross)	-463	-551	-548
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3050 Unpaid obligations, end of year	918	873	851
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	877	918	873
3200 Obligated balance, end of year	918	873	851

MOTOR CARRIER SAFETY GRANTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 069-8158-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net; Discretionary; Outlays, gross; Mandatory; and Memorandum (non-add) entries.

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 069-8158-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Travel and transportation of persons, Other goods and services from Federal sources, Grants, subsidies, and contributions, and Total new obligations, unexpired accounts.

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)
(INCLUDING TRANSFERS OF FUNDS)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, as amended by the Infrastructure Investment and Jobs Act (Public Law 117-58), \$382,500,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of \$438,100,000, for "Motor Carrier Safety Operations and Programs" for fiscal year 2025, of which \$55,600,000 is to be transferred and made available from prior year unobligated contract authority provided for Motor Carrier Safety Grants or Motor Carrier Safety Operations and Programs in the current or prior appropriations or authorization Acts: Provided further, That of the sums appropriated under this heading—

(1) not less than \$106,698,000, to remain available for obligation until September 30, 2027, is for development, modernization, enhancement, and continued operation and maintenance of information technology and information management;

(2) not less than \$14,073,000, to remain available for obligation until September 30, 2027, is for the research and technology program; and

(3) not less than \$12,000,000, to remain available for obligation until expended, is for a study of the causal factors of fatal medium-duty truck crashes:

Provided further, That the activities funded in paragraphs (1) through (3) of the preceding proviso may be accomplished through direct expenditure, direct research activities, grants, cooperative agreements, contracts, intra-agency or interagency agreements, or other agreements with public organizations: Provided further, That such amounts, payments, and obligation limitation as may be necessary to carry out the study of the causal factors of fatal medium-duty

truck crashes may be transferred and credited to appropriate accounts of other participating Federal agencies.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code 069-8159-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Balance, start of year; Receipts: Current law; and Appropriations: Current law.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-8159-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity; Budgetary resources: Unobligated balance; Budget authority; and Change in obligated balance: Unpaid obligations.

Table with 4 columns: Identification code 069-8159-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Outlays (gross); Recoveries of prior year unpaid obligations, unexpired; and Unpaid obligations, end of year.

Table with columns for identification code, description, 2023 actual, 2024 est., and 2025 est. Includes sections for Budget authority and outlays, net, and Memorandum (non-add) entries.

livestock as defined in section 602 of the Emergency Livestock Feed Assistance Act of 1988 (7 U.S.C. 1471) or insects.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

Table with columns for identification code, 2023 actual, 2024 est., and 2025 est. Includes Budgetary resources and Unobligated balance.

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety, authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, \$248,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act.

Program and Financing (in millions of dollars)

Table with columns for identification code, 2023 actual, 2024 est., and 2025 est. Includes Obligations by program activity.

Table with columns for identification code, 2023 actual, 2024 est., and 2025 est. Includes Budgetary resources.

Object Classification (in millions of dollars)

Table with columns for identification code, 2023 actual, 2024 est., and 2025 est. Includes Direct obligations.

Employment Summary

Table with columns for identification code, 2023 actual, 2024 est., and 2025 est. Includes Direct civilian full-time equivalent employment.

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Sec. 130. The Federal Motor Carrier Safety Administration shall send notice of section 385.308 of title 49, Code of Federal Regulations, violations by certified mail, registered mail, or another manner of delivery...

Sec. 131. None of the funds appropriated or otherwise made available to the Department of Transportation by this Act or any other Act may be obligated or expended to implement, administer, or enforce the requirements of section 31137 of title 49, United States Code...

OPERATIONS AND RESEARCH—Continued
Program and Financing—Continued

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	347	359	397
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	72	72
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	191	206	202
3010 New obligations, unexpired accounts	275	287	325
3020 Outlays (gross)	-252	-291	-315
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	206	202	212
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	191	205	201
3200 Obligated balance, end of year	205	201	211

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	285	287	325
Outlays, gross:			
4010 Outlays from new discretionary authority	124	133	153
4011 Outlays from discretionary balances	128	158	162
4020 Outlays, gross (total)	252	291	315
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-3	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	281	285	323
4080 Outlays, net (discretionary)	249	289	313
4180 Budget authority, net (total)	281	285	323
4190 Outlays, net (total)	249	289	313

The Vehicle Safety programs support activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards and rooting out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. These activities play a key role in advancing the President's Agenda on climate and energy policy and has significant societal and economic impacts. The National Highway Traffic Safety Administration's (NHTSA) efforts to develop and set new fuel economy standards are guided by the best science and protected by governed processes that ensure the integrity of Federal decision-making. NHTSA supports research into cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. The Operation and Research program supports a broad range of initiatives, including the development of rulemaking and safety standards, such as the motor vehicle fuel economy standards, harmonization efforts with international partners, and modernizing the New Car Assessment Program. This funding also supports compliance programs for motor vehicle safety and fuel economy standards, investigations of safety-related motor vehicle defects, enforcement of Federal odometer law, and oversight of safety recalls. NHTSA also leverages this funding to collect and analyze crash data to identify safety trends and develop countermeasures.

Object Classification (in millions of dollars)

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	67	68
11.1 Full-time permanent	1		
11.1 Full-time permanent	2	4	5
11.1 Full-time permanent		2	2
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	64	73	75
12.1 Civilian personnel benefits	28	32	32
12.1 Civilian personnel benefits	1	2	2

12.1 Civilian personnel benefits			1
23.1 Rental payments to GSA	2	1	1
25.1 Advisory and assistance services	45	40	47
25.1 Advisory and assistance services	3	2	4
25.1 Advisory and assistance services	21	17	25
25.3 Other goods and services from Federal sources	27	25	35
25.5 Research and development contracts	31	37	40
25.5 Research and development contracts	43	49	52
25.7 Operation and maintenance of equipment	3	2	4
26.0 Supplies and materials	2	2	3
31.0 Equipment	1	1	2
41.0 Grants, subsidies, and contributions	2	2	
99.0 Direct obligations	273	285	323
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	275	287	325

Employment Summary

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	400	438	445
1001 Direct civilian full-time equivalent employment		30	39
1001 Direct civilian full-time equivalent employment		13	16

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0671-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	21	20	20
0002 Sec. 405 - National Priority Safety Programs	21	22	22
0003 Administrative Expenses	1	20	20
0900 Total new obligations, unexpired accounts	43	62	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	39	39
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	62	62	62
1900 Budget authority (total)	62	62	62
1930 Total budgetary resources available	82	101	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	61	57
3010 New obligations, unexpired accounts	43	62	62
3020 Outlays (gross)	-20	-66	-72
3050 Unpaid obligations, end of year	61	57	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	61	57
3200 Obligated balance, end of year	61	57	47
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	62	62
Outlays, gross:			
4010 Outlays from new discretionary authority	8	19	19
4011 Outlays from discretionary balances	12	47	53
4020 Outlays, gross (total)	20	66	72
4180 Budget authority, net (total)	62	62	62
4190 Outlays, net (total)	20	66	72

Supplemental Highway Traffic Safety Grants funding will support additional grants to States for activities related to highway traffic safety. The Infrastructure Investment and Jobs Act provides additional funding for the State and Community Safety Grants Program (Section 402), National Priority Safety Programs (Section 405), and grants administration.

Object Classification (in millions of dollars)

Identification code 069-0671-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	20	20

41.0	Grants, subsidies, and contributions	42	42	42
99.9	Total new obligations, unexpired accounts	43	62	62

NEXT GENERATION 911 IMPLEMENTATION GRANTS

The 911 Grant Program was authorized by the Next Generation 911 Advancement Act of 2012, which allows eligible entities to utilize funds to implement and operate 911 services, and to train public safety personnel. The program helps 911 call centers upgrade to Next Generation 911 (NG911) capabilities, such as providing digital and network capabilities and implementing advanced mapping systems that will make it easier to identify a 911 caller's location. NG911 also helps 911 call centers manage call overloads and funds for training costs directly related to NG911 implementation. The program is funded by the Public Safety Trust Fund. The authority to expend these funds expired on September 30, 2022. The schedule above shows the remaining activity associated with the completed grant program. No new funds are requested for this program in 2025.

CRASH DATA

Program and Financing (in millions of dollars)

Identification code 069-0669-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crash Data Program	23	375	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	146	272	42
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	150	150	150
1172 Advance appropriations transferred to other accounts [069-0650]	-1	-5	-5
1180 Advanced appropriation, discretionary (total)	149	145	145
1900 Budget authority (total)	149	145	145
1930 Total budgetary resources available	295	417	187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	272	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	18	226
3010 New obligations, unexpired accounts	23	375	145
3020 Outlays (gross)	-8	-167	-173
3050 Unpaid obligations, end of year	18	226	198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	18	226
3200 Obligated balance, end of year	18	226	198
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	149	145	145
Outlays, gross:			
4010 Outlays from new discretionary authority		36	36
4011 Outlays from discretionary balances	8	131	137
4020 Outlays, gross (total)	8	167	173
4180 Budget authority, net (total)	149	145	145
4190 Outlays, net (total)	8	167	173

Several new initiatives in the Infrastructure Investment and Jobs Act (IIJA) will expand, improve, and enhance NHTSA's crash data program. The funding supports revision of NHTSA's crash data programs to collect information on personal conveyances (scooters, bicycles, etc.) in crashes, update the Model Minimum Uniform Crash Criteria (MMUCC), collect additional data elements related to vulnerable road users, and coordinate with the Centers for Disease Control and Prevention on an implementation plan for States to produce a national database of pedestrian injuries and fatalities. This work will allow the agency to identify, analyze, and develop strategies to reduce these crashes. The Crash Investigation Sample System (CISS) will be transformed by increasing the number of sites and adding more researchers which will expand the scope of the study to include all crash types and increase the number of cases. This effort will enable the agency to make more timely and accurate assessments of automated driving in real-world crash scenarios. While many States are interested in participating in electronic data transfer, and several pilot States are already transferring data successfully, some States crash data systems are not advanced enough to enable full electronic data transfer. Additional IIJA funding will support a grant program for States to upgrade and standardize their crash data systems to enable electronic collection, intra-State sharing, and transfer to NHTSA; all of which will increase the accuracy, timeliness, and accessibility of the data for all users.

Object Classification (in millions of dollars)

Identification code 069-0669-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	23	25	145
41.0 Grants, subsidies, and contributions		350	
99.9 Total new obligations, unexpired accounts	23	375	145

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0670-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Behavioral Research Programs	33	58	47
0900 Total new obligations, unexpired accounts (object class 25.1)	33	58	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	25	7
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	110	110	110
1172 Advance appropriations transferred to other accounts [069-0650]	-70	-70	-70
1180 Advanced appropriation, discretionary (total)	40	40	40
1900 Budget authority (total)	40	40	40
1930 Total budgetary resources available	58	65	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	7	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	27	41
3010 New obligations, unexpired accounts	33	58	47
3020 Outlays (gross)	-21	-44	-38
3050 Unpaid obligations, end of year	27	41	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	27	41
3200 Obligated balance, end of year	27	41	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	5	13	13
4011 Outlays from discretionary balances	16	31	25
4020 Outlays, gross (total)	21	44	38
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	21	44	38

Vehicle Safety and Behavioral Research funding will support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. These projects will provide data, analysis, and other insights to inform strategies to combat the risky driving behaviors that have increased during the pandemic and to implement a Safe System Approach. This funding supports data collection on alcohol and drug use, research to develop passive alcohol detection technology, and emergency medical services data collection and analysis. The funding will also support state grants to develop and implement processes for informing vehicle owners and lessees of open recalls. Further, the program will support public education and awareness campaigns such as the risks of speeding, protecting pupil transportation safety and child passenger safety.

Funding also supports additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. Cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies will also be evaluated. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. NHTSA's research advances vehicle and road user safety by informing the development of regulations and safety standards.

Trust Funds

OPERATIONS AND RESEARCH
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems, and improving consumer responses to safety recalls, section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117–58), and chapter 303 of title 49, United States Code, \$205,400,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2025, are in excess of \$205,400,000: Provided further, That of the sums appropriated under this heading—

(1) \$198,000,000 shall be for programs authorized under section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, and section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117–58); and

(2) \$7,400,000 shall be for the National Driver Register authorized under chapter 303 of title 49, United States Code:

Provided further, That within the \$205,400,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, 2026, and shall be in addition to the amount of any limitation imposed on obligations for future years: Provided further, That amounts for behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year 2025 in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 403 - Highway Safety Research & Development	163	190	198
0002 National Driver Register	7	7	7
0100 Total Direct Obligations	170	197	205
0799 Total direct obligations	170	197	205
0801 Operations and Research (Transportation Trust Fund) (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	173	202	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	72	76
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	6		
1025 Unobligated balance of contract authority withdrawn	–2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	46	72	76
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	197	197	205
1138 Appropriations applied to liquidate contract authority	–197	–197	–205
Contract authority, mandatory:			
1600 Contract authority	197	201	205
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	5	5
1900 Budget authority (total)	199	206	210
1930 Total budgetary resources available	245	278	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	76	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	185	186	166
3010 New obligations, unexpired accounts	173	202	210
3020 Outlays (gross)	–166	–222	–233
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3050 Unpaid obligations, end of year	186	166	143
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	185	186	166
3200 Obligated balance, end of year	186	166	143

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	69	87	90
4011 Outlays from discretionary balances	97	135	143
4020 Outlays, gross (total)	166	222	233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–5	–5
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–3	–5	–5
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4080 Outlays, net (discretionary)	163	217	228
Mandatory:			
4090 Budget authority, gross	197	201	205
4180 Budget authority, net (total)	197	201	205
4190 Outlays, net (total)	163	217	228

Memorandum (non-add) entries:

5050 Contract authority, SOY			4
5052 Contract authority, EOY		4	
5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	46	48	
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	48		
5061 Limitation on obligations (Transportation Trust Funds)	197	197	205

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations. These programs are designed to provide our State and local partners with the latest tools to combat impaired, distracted, and drowsy driving while encouraging occupant protection, pedestrian and bicycle safety, and development of best practices for emergency medical and trauma care systems as part of a comprehensive highway and traffic safety system. This funding supports the National Driver Register's Problem Driver Pointer System, which helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs. Finally, this funding will allow NHTSA to improve its vital data collection and analysis, which drives all of the agency's safety activities.

Object Classification (in millions of dollars)

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	34	39
11.1 Full-time permanent	1	1	1
11.9 Total personnel compensation	31	35	40
12.1 Civilian personnel benefits	12	22	26
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	63	67	68
25.1 Advisory and assistance services	6	9	9
25.2 Other services from non-Federal sources	1	2	1
25.3 Other goods and services from Federal sources	16	17	18
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	36	40	40
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	170	197	207
99.0 Reimbursable obligations	3	5	3
99.9 Total new obligations, unexpired accounts	173	202	210

Employment Summary

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	187	256	282
1001 Direct civilian full-time equivalent employment	9	11	11

HIGHWAY TRAFFIC SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code, to remain available until expended, \$831,444,832, to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs for which the total obligations in fiscal year 2025 are in excess of \$831,444,832 for programs authorized under sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code: Provided further, That of the sums appropriated under this heading—

- (1) \$385,900,000 shall be for "Highway Safety Programs" under section 402 of title 23, United States Code;
- (2) \$360,500,000 shall be for "National Priority Safety Programs" under section 405 of title 23, United States Code;
- (3) \$42,300,000 shall be for the "High Visibility Enforcement Program" under section 404 of title 23, United States Code; and
- (4) \$42,744,832 shall be for grant administrative expenses under chapter 4 of title 23, United States Code;

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for "National Priority Safety Programs" under section 405 of title 23, United States Code, for "Impaired Driving Countermeasures" (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under section 405(a)(10) of title 23, United States Code, any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the preceding proviso or under section 405(a)(10) of title 23, United States Code, within 5 days.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	389	371	386
0002 Sec. 404 - High-visibility Enforcement Program	38	38	42
0003 Sec. 405 - National Priority Safety Programs	328	346	360
0004 Administrative Expenses	28	40	43
0005 Sec. 154 / Sec. 164 Transfer from FHWA	128	139	.....
0900 Total new obligations, unexpired accounts	911	934	831
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	196	56	74
1020 Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1025 Unobligated balance of contract authority withdrawn	-154	.....	.....
1070 Unobligated balance (total)	44	56	74
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	795	813	831
1121 Appropriations transferred from other acct [069–8083]	128	139	.....
1138 Appropriations applied to liquidate contract authority	-923	-952	-831
Contract authority, mandatory:			
1600 Contract authority	795	813	831
1611 Contract authority transferred from other accounts [069–8083]	128	139	.....
1640 Contract authority, mandatory (total)	923	952	831
1900 Budget authority (total)	923	952	831
1930 Total budgetary resources available	967	1,008	905
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	74	74

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,239	1,359	1,329
3001 Adjustments to unpaid obligations brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	911	934	831
3020 Outlays (gross)	-789	-964	-978

3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	1,359	1,329	1,182
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,240	1,359	1,329
3200 Obligated balance, end of year	1,359	1,329	1,182

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	97	160	149
4011 Outlays from discretionary balances	692	804	829
4020 Outlays, gross (total)	789	964	978
Mandatory:			
4090 Budget authority, gross	923	952	831
4180 Budget authority, net (total)	923	952	831
4190 Outlays, net (total)	789	964	978

Memorandum (non-add) entries:

5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	78	232	.....
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	232	.....	.....
5061 Limitation on obligations (Transportation Trust Funds)	923	934	831

NHTSA provides grants to States for activities related to highway traffic safety. The State and Community Safety Grants Program (Section 402) supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency will continue to implement the use of performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds. NHTSA also will use dedicated funds from the program to support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The National Priority Safety Programs (Section 405) allow the Agency to make grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, and non-motorized safety, among others.

Object Classification (in millions of dollars)

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	12	13
12.1 Civilian personnel benefits	5	8	9
23.1 Rental payments to GSA	1	1	3
25.1 Advisory and assistance services	38	48	47
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	6	10	10
41.0 Grants, subsidies, and contributions	846	852	746
99.9 Total new obligations, unexpired accounts	911	934	831

Employment Summary

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	79	100	104

ADMINISTRATIVE PROVISIONS

Sec. 140. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

Sec. 141. The amounts made available, or subject to an obligation limitation, in this Act or division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) for grant administrative expenses under chapter 4 of title 23, United States Code, may be used to provide technical assistance to grantees implementing highway traffic safety grants.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) oversees the safety of the U.S. railroad industry by carrying out a robust regulatory enforcement and technical assistance program. FRA also administers a broad portfolio of grants aimed at improving safety and the condition of the Nation's railroad infrastructure, while enhancing the operating performance of both intercity passenger and freight rail service. Finally, these railroad safety and investment programs are supported by research and development, through which FRA advances technology innovations and new practices to improve rail safety and efficiency.

Federal Funds

SAFETY AND OPERATIONS

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$293,965,000, of which \$25,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Safety and Operations	258	274	297
0100 Total direct program	258	274	297
0799 Total direct obligations	258	274	297
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	44	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	250	294
1900 Budget authority (total)	250	250	294
1930 Total budgetary resources available	303	294	314
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	44	20	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	98	110	124
3010 New obligations, unexpired accounts	258	274	297
3020 Outlays (gross)	–252	–260	–275
3031 Unpaid obligations transferred from other accts [070–0413]	10		
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	110	124	146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	98	110	124
3200 Obligated balance, end of year	110	124	146
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	250	294
Outlays, gross:			
4010 Outlays from new discretionary authority	195	190	223
4011 Outlays from discretionary balances	57	70	52
4020 Outlays, gross (total)	252	260	275
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	250	250	294
4080 Outlays, net (discretionary)	251	260	275
4180 Budget authority, net (total)	250	250	294
4190 Outlays, net (total)	251	260	275

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of railroad safety inspectors, and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

Object Classification (in millions of dollars)

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	117	130
11.3 Other than full-time permanent	1	1	1

11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	116	123	136
12.1 Civilian personnel benefits	42	46	52
21.0 Travel and transportation of persons	11	11	12
23.1 Rental payments to GSA	3	1	1
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	36	36	36
25.3 Other goods and services from Federal sources	47	51	54
25.4 Operation and maintenance of facilities		1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	258	274	297
99.9 Total new obligations, unexpired accounts	258	274	297

Employment Summary

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	869	934	994

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

Identification code 069–0702–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Safety Grants	4	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	4	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	10	4	3
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–2		
1930 Total budgetary resources available	8	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	12	8
3010 New obligations, unexpired accounts	4	1	
3020 Outlays (gross)	–1	–5	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–4		
3050 Unpaid obligations, end of year	12	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	12	8
3200 Obligated balance, end of year	12	8	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–2		
Outlays, gross:			
4011 Outlays from discretionary balances	1	5	4
4180 Budget authority, net (total)	–2		
4190 Outlays, net (total)	1	5	4

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114–94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not authorize new funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2025.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$52,000,000, to remain available until expended: Provided, That of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0745–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Railroad System Issues	14	14	16
0002 Human Factors	5	5	6
0012 Track Program	9	11	12
0013 Rolling Stock Program	9	10	11
0014 Train Control and Communication	11	8	7
0100 Total direct program	48	48	52
0799 Total direct obligations	48	48	52
0900 Total new obligations, unexpired accounts	48	48	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	23	19
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	26	23	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	45	44	52
1930 Total budgetary resources available	71	67	71
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	64	76
3010 New obligations, unexpired accounts	48	48	52
3020 Outlays (gross)	–35	–36	–49
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	64	76	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	64	76
3200 Obligated balance, end of year	64	76	79
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	44	52
Outlays, gross:			
4010 Outlays from new discretionary authority	9	11	13
4011 Outlays from discretionary balances	26	25	36
4020 Outlays, gross (total)	35	36	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total) ...	–2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	44	44	52
4080 Outlays, net (discretionary)	33	36	49
4180 Budget authority, net (total)	44	44	52
4190 Outlays, net (total)	33	36	49

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. It provides scientific and engineering support for the Federal Railroad Administration's rail safety enforcement and rulemaking efforts. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes significantly towards activities to achieve and maintain a state of good repair, promote job creation and economic growth, and improve energy efficiency and reduce emissions of rail transportation.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.

Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.

Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.

Human Factors Program.—Reducing accidents caused by human error.

Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals, energy and emissions research, and workforce development.

Object Classification (in millions of dollars)

Identification code 069–0745–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	2	3	3
25.4 Operation and maintenance of facilities	2	3	3
25.5 Research and development contracts	41	39	43
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	48	48	52
99.9 Total new obligations, unexpired accounts	48	48	52

RESTORATION AND ENHANCEMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 069–0127–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 R&E Grants		13	5
0900 Total new obligations, unexpired accounts (object class 41.0)		13	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	31	18
1930 Total budgetary resources available	31	31	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	18	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	9
3010 New obligations, unexpired accounts		13	5
3020 Outlays (gross)	–3	–6	–5
3050 Unpaid obligations, end of year	2	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	9
3200 Obligated balance, end of year	2	9	9
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	6	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	6	5

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route. Eligible recipients include States (including interstate compacts), local governments, Amtrak or other rail carriers that provide intercity passenger rail service, federally recognized Indian Tribes, and any rail carrier in partnership with another eligible public-sector applicant. No new funds are requested for this account in 2025.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0129–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Magnetic Levitation Technology Deployment Grants			2
0900 Total new obligations, unexpired accounts (object class 41.0)			2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	12

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM—Continued
Program and Financing—Continued

Identification code 069-0129-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2025.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 069-0704-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 System Eng / Program Mgmt	31		
0900 Total new obligations, unexpired accounts (object class 41.0)	31		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	1	1
1930 Total budgetary resources available	32	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	44	37
3010 New obligations, unexpired accounts	31		
3020 Outlays (gross)		-7	-7
3050 Unpaid obligations, end of year	44	37	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	44	37
3200 Obligated balance, end of year	44	37	30
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)		7	7

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for-profit corporation. Amtrak is not an agency or instrument of the U.S. Government, although, since the railroad's creation Congress has provided annual funding for operating, capital, and debt service costs.

Prior to 2006, FRA received annual appropriations in this account for grants to Amtrak. Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009, \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for recovery efforts from super storm Sandy, \$185 million transfer from the Federal Transit Administration for the Hudson Yards disaster resiliency project in New York City, and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's River to River Rail Resiliency project in New York City. No new funds are requested for this account for 2025.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

From 2006 to 2016, the Federal Railroad Administration received appropriations to this account to make grants to the National Railroad Passenger Corporation (Amtrak) for capital investments and debt service assistance. The FAST Act authorized two new appropriations accounts for Amtrak—Northeast Corridor grants and National Network grants—which first received funding in 2017. No new funds are requested for this account for 2025.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), \$1,304,475,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1775-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants for National Network	1,184	1,184	1,294
0003 State Supported Route Committee	2	3	3
0011 Grants for National Network (IIJA Supp)	3,143	3,128	3,128
0013 State Supported Route Committee (IIJA Supp)		3	3
0014 Amtrak Restoration and Enhancement Grants (IIJA Supp)		50	50
0015 Interstate Rail Compact Grants (IIJA Supp)		3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	4,329	4,371	4,481
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	127	137
1001 Discretionary unobligated balance brought fwd, Oct 1	64		
1010 Unobligated balance transfer to other accts [069-0759]	-1	-6	
1070 Unobligated balance (total)	64	121	137
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,193	1,193	1,304
1120 Appropriations transferred to other acct [069-0759]		-6	-7
1160 Appropriation, discretionary (total)	1,193	1,187	1,297
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IIJA of 2021, Appropriations Committee]	3,200	3,200	3,200
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1900 Budget authority (total)	4,392	4,387	4,497
1930 Total budgetary resources available	4,456	4,508	4,634
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	127	137	153
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,127	5,721	8,435
3010 New obligations, unexpired accounts	4,329	4,371	4,481
3020 Outlays (gross)	-1,735	-1,657	-2,985
3050 Unpaid obligations, end of year	5,721	8,435	9,931
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,127	5,721	8,435
3200 Obligated balance, end of year	5,721	8,435	9,931
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,393	4,387	4,497
Outlays, gross:			
4010 Outlays from new discretionary authority	1,184	1,183	1,293
4011 Outlays from discretionary balances	551	474	1,692
4020 Outlays, gross (total)	1,735	1,657	2,985
Mandatory:			
4090 Budget authority, gross	-1		
4180 Budget authority, net (total)	4,392	4,387	4,497
4190 Outlays, net (total)	1,735	1,657	2,985

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), \$1,200,000,000, to remain available until expended: Provided, That the Secretary may retain up to one-half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of project management and oversight of activities authorized by section 22101(c) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1774-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants for Northeast Corridor	1,249	1,249	1,188
0003 Northeast Corridor Commission	1	6	6
0011 Grants for Northeast Corridor (IIA Supp)	1,189	1,189	1,189
0013 Northeast Corridor Commission (IIA Supp)	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	2,444	2,449	2,388
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	21	20
1001 Discretionary unobligated balance brought fwd, Oct 1	6		
1010 Unobligated balance transfer to other accts [069-0759]		-6	
1070 Unobligated balance (total)	7	15	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,260	1,260	1,200
1120 Appropriations transferred to other acct [069-0759]	-1	-6	-6
1160 Appropriation, discretionary (total)	1,259	1,254	1,194
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IUA of 2021, Appropriations Committee]	1,200	1,200	1,200
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1900 Budget authority (total)	2,458	2,454	2,394
1930 Total budgetary resources available	2,465	2,469	2,414
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	20	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,193	2,182	2,986
3010 New obligations, unexpired accounts	2,444	2,449	2,388
3020 Outlays (gross)	-1,455	-1,645	-2,159
3050 Unpaid obligations, end of year	2,182	2,986	3,215
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,193	2,182	2,986
3200 Obligated balance, end of year	2,182	2,986	3,215
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	2,459	2,454	2,394
Outlays, gross:			
4010 Outlays from new discretionary authority	1,249	1,248	1,188
4011 Outlays from discretionary balances	206	397	971
4020 Outlays, gross (total)	1,455	1,645	2,159
Mandatory:			
4090 Budget authority, gross	-1		
4180 Budget authority, net (total)	2,458	2,454	2,394
4190 Outlays, net (total)	1,455	1,645	2,159

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

INTERCITY PASSENGER RAIL GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0715-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	5	
3020 Outlays (gross)	-2	-5	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	5	

This competitive grant program encourages State participation in passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States must include intercity passenger rail service as an integral part of statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project must be on the Statewide Transportation Improvement Plan at the time of application. No new funds are requested for this account for 2025.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

Identification code 069-0719-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	53	53
1930 Total budgetary resources available	53	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,211	1,193	1,163
3020 Outlays (gross)	-18	-30	-30
3050 Unpaid obligations, end of year	1,193	1,163	1,133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,211	1,193	1,163
3200 Obligated balance, end of year	1,193	1,163	1,133
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	18	30	30
4180 Budget authority, net (total)			
4190 Outlays, net (total)	18	30	30

Through this program, FRA provides capital grants to States to invest in and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2025.

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Identification code 069-0722-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		

NEXT GENERATION HIGH-SPEED RAIL—Continued
Program and Financing—Continued

Identification code 069-0722-0-1-401	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2025.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0123-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	6
3020 Outlays (gross) .....	.....	-4	-3
3050 Unpaid obligations, end of year	10	6	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	6
3200 Obligated balance, end of year	10	6	3

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	4	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	4	3

Prior to 2001, this program provided funds to upgrade passenger rail service in the Northeast Corridor between Washington, District of Columbia, and Boston, Massachusetts. For 2016, \$19 million was provided for grants to Amtrak for shared use infrastructure on the Northeast Corridor identified in the Northeast Corridor Commission's five-year capital plan. No new funds are requested for this account for 2025.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0716-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Line Relocation	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-2	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-2	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total)	-2	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2025.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0701-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2025.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL

For necessary expenses related to Federal-State Partnership for Intercity Passenger Rail grants as authorized by section 24911 of title 49, United States Code, \$100,000,000, to remain available until expended: Provided, That, for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 24911 (f)(2) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code: Provided further, That, of the amounts made available under this heading in this Act not less than \$15,000,000 shall be for a grant to Union Station Redevelopment Corporation to rehabilitate and repair the Washington Union Station complex, and section 24911 (f)(2) of title 49, United States Code shall not apply to that grant.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2810-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fed-State SOGR Grants	254	128	440
0003 Fed-State IPR Grants - NEC Projects .....	.....	.....	102
0004 Fed-State IPR Grants - Non-NEC Projects .....	.....	8	76
0005 Regional Planning Guidance and Corridor Planning .....	.....	5	4
0009 Fed-State IPR Grants - NEC Projects (IIA Supp) .....	.....	5,090	3,940
0010 Fed-State IPR Grants - Non-NEC Projects (IIA Supp) .....	.....	3,073	4,968
0011 Regional Planning Guidance and Corridor Planning (IIA Supp) .....	.....	5	12
0900 Total new obligations, unexpired accounts (object class 41.0)	254	8,309	9,542
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,023	15,066	14,053
1010 Unobligated balance transfer to other accts [069-0759]	-1	-2	.....

1070	Unobligated balance (total)	8,022	15,064	14,053
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	100	100	100
1120	Appropriations transferred to other acct [069-0759]	-2	-2	-2
1160	Appropriation, discretionary (total)	98	98	98
Advance appropriations, discretionary:				
1170	Advance appropriation	7,200	7,200	7,200
1900	Budget authority (total)	7,298	7,298	7,298
1930	Total budgetary resources available	15,320	22,362	21,351
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15,066	14,053	11,809
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	169	386	8,388
3010	New obligations, unexpired accounts	254	8,309	9,542
3020	Outlays (gross)	-37	-307	-2,169
3050	Unpaid obligations, end of year	386	8,388	15,761
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	169	386	8,388
3200	Obligated balance, end of year	386	8,388	15,761
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,298	7,298	7,298
Outlays, gross:				
4011	Outlays from discretionary balances	37	307	2,169
4180	Budget authority, net (total)	7,298	7,298	7,298
4190	Outlays, net (total)	37	307	2,169

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was modified in 2021 by the Infrastructure Investment and Jobs Act.

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

For necessary expenses related to Consolidated Rail Infrastructure and Safety Improvements grants, as authorized by section 22907 of title 49, United States Code, \$250,000,000, to remain available until expended:

Provided, That, for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency: Provided further, That, for projects benefitting underserved communities, as determined by the Secretary, section 22907(e)(1)(A) of title 49, United States Code, shall not apply and the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22907(h)(2) of such title: Provided further, That the Secretary may retain up to \$5,000,000 of the amount provided under this heading to establish a National Railroad Institute to develop and conduct training and education programs for both public and private sector railroad and railroad-related industry employees (including the railroad manufacturing, supply, and consulting fields): Provided further, That the requirements under section 22907(e)(1)(B) of title 49, United States Code, shall not apply for projects eligible under paragraphs (8), (10), (12), (13), (14), and (15) of section 22907(c) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code: Provided further, That of the amount provided under this heading, the Secretary may allocate up to \$20,000,000 for grants to States for State rail planning managers to conduct activities under chapter 227 of title 49, United States Code: Provided further, That each participating State may be allocated a minimum of \$150,000 of the amounts made available under the previous proviso, and the Secretary may distribute additional amounts to States based on the ratio of the population in each State to the total population of the United States according to the 2020 Decennial Census conducted by the Bureau of the Census: Provided further, That the amount allocated to a State for grants for State rail planning managers may be withdrawn if a State fails to demonstrate reasonable progress in meeting the requirements necessary for the Secretary to obligate funds, as determined by the Secretary, within one year of the funding being announced in a notice of funding opportunity: Provided further, That any unexpended balances of amounts obligated for grants for State rail planning managers may be deobligated if the allocated recipient fails to demonstrate reasonable progress in delivering the scope of the award, as determined by the Secretary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2811-0-1-401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CRISI Grants	223	486	461
0004	CRISI Special Transportation Circumstances		3	1
0005	CRISI Positive Train Control			11
0008	New Intercity Passenger Rail Service Routes and Alignments	16		
0010	CRISI Grants (IIJA Supp)		273	687
0013	Community Project Funding/ Congressionally Directed Spending	90	23	33
0900	Total new obligations, unexpired accounts (object class 41.0)	329	785	1,193
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,376	3,606	4,370
1010	Unobligated balance transfer to other accts [069-0759]	-1		
1021	Recoveries of prior year unpaid obligations	11		
1070	Unobligated balance (total)	2,386	3,606	4,370
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	560	560	250
1120	Appropriations transferred to other acct [069-0759]	-11	-11	-5
1160	Appropriation, discretionary (total)	549	549	245
Advance appropriations, discretionary:				
1170	Advance appropriation	1,000	1,000	1,000
1900	Budget authority (total)	1,549	1,549	1,245
1930	Total budgetary resources available	3,935	5,155	5,615
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,606	4,370	4,422
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	505	693	1,210
3010	New obligations, unexpired accounts	329	785	1,193
3020	Outlays (gross)	-130	-268	-399
3040	Recoveries of prior year unpaid obligations, unexpired	-11		
3050	Unpaid obligations, end of year	693	1,210	2,004
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	505	693	1,210
3200	Obligated balance, end of year	693	1,210	2,004
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,549	1,549	1,245
Outlays, gross:				
4011	Outlays from discretionary balances	130	268	399
4180	Budget authority, net (total)	1,549	1,549	1,245
4190	Outlays, net (total)	130	268	399

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental analyses, research, workforce development and training projects. Eligible recipients include States (including interstate compacts), local governments, Class II and Class III railroads and associations that represent such entities, Amtrak and other intercity passenger rail operators, rail carriers and equipment manufacturers that partner with an eligible public-sector applicant, federally recognized Indian Tribes, the Transportation Research Board, University Transportation Centers, and non-profit rail labor organizations. The 2025 request includes several changes to enhance the program, including bolstering workforce development capacity and reducing the non-Federal contribution requirement for CRISI projects benefitting underserved communities, among other improvements.

RAILROAD CROSSING ELIMINATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0760-0-1-401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0011	Railroad Crossing Elimination Grants (IIJA Supp)	269	286	
0013	Planning Projects (IIJA Supp)	10	5	
0900	Total new obligations, unexpired accounts (object class 41.0)	279	291	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	588	1,188	1,509

RAILROAD CROSSING ELIMINATION PROGRAM—Continued
Program and Financing—Continued

Identification code 069-0760-0-1-401	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	600	600	600
1900 Budget authority (total)	600	600	600
1930 Total budgetary resources available	1,188	1,788	2,109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,188	1,509	1,818
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			279
3010 New obligations, unexpired accounts		279	291
3020 Outlays (gross)			-77
3050 Unpaid obligations, end of year		279	493
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			279
3200 Obligated balance, end of year		279	493
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	600	600	600
Outlays, gross:			
4011 Outlays from discretionary balances			77
4180 Budget authority, net (total)	600	600	600
4190 Outlays, net (total)			77

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods. Eligible projects include grade separations and closures, track relocation, and improvements to or installation of protection devices, as well as planning, environmental review, and design of such projects. No new funds are requested for this account in 2025.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069-0759-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial Assistance Oversight and Technical Assistance	17	25	20
0002 Financial Assistance Oversight and Technical Assistance (IUA Supp)	27	52	63
0900 Total new obligations, unexpired accounts	44	77	83
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	219	192	154
1011 Unobligated balance transfer from other acct [069-1775]	1	6	
1011 Unobligated balance transfer from other acct [069-2811]	1		
1011 Unobligated balance transfer from other acct [069-2810]	1	2	
1011 Unobligated balance transfer from other acct [069-1774]		6	
1070 Unobligated balance (total)	222	206	154
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [069-1774]	1	6	6
1121 Appropriations transferred from other acct [069-1775]		6	7
1121 Appropriations transferred from other acct [069-2810]	2	2	2
1121 Appropriations transferred from other acct [069-2811]	11	11	5
1160 Appropriation, discretionary (total)	14	25	20
1900 Budget authority (total)	14	25	20
1930 Total budgetary resources available	236	231	174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	192	154	91
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	28	57
3010 New obligations, unexpired accounts	44	77	83
3020 Outlays (gross)	-40	-48	-62
3050 Unpaid obligations, end of year	28	57	78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	28	57

3200	Obligated balance, end of year	28	57	78
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	14	25	20
Outlays, gross:				
4010	Outlays from new discretionary authority		2	1
4011	Outlays from discretionary balances	40	46	61
4020	Outlays, gross (total)	40	48	62
4180	Budget authority, net (total)	14	25	20
4190	Outlays, net (total)	40	48	62

This account may receive funds transferred from grant programs to support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

Identification code 069-0759-0-1-401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	22	31
12.1	Civilian personnel benefits	5	11	16
25.1	Advisory and assistance services	23	44	36
25.7	Operation and maintenance of equipment	1		
99.9	Total new obligations, unexpired accounts	44	77	83

Employment Summary

Identification code 069-0759-0-1-401	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	106	165	229

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 150. The amounts made available to the Secretary or to the Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration, in this and prior Acts, may be transferred to the Federal Railroad Administration's "Financial Assistance Oversight and Technical Assistance" account for the necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated for in this and prior Acts: Provided, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 151. Section 22909 of title 49, United States Code, is amended—

(1) in paragraph (3) of subsection (f), by striking subparagraph (C) and by redesignating subparagraph (D) as subparagraph (C); and

(2) in paragraph (2) of subsection (j), by striking "shall transfer" and inserting "may transfer".

SEC. 152. For amounts made available for the "Railroad Crossing Elimination Program" for fiscal year 2025 in title VIII of division J of the Infrastructure Investment and Jobs Act (Public Law 117-58)—

(1) section 22104(c) of division B of such Act shall be applied by substituting "up to 2.25" for "0.25": Provided, That notwithstanding section 22909(c) of title 49, United States Code, eligible recipients for such funds shall include nonprofit organizations; and

(2) for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22909(g) of title 49, United States Code.

SEC. 153. Section 22908(e) of title 49, United States Code, is amended by striking paragraph (2) and by redesignating paragraph (3) as paragraph (2).

FEDERAL TRANSIT ADMINISTRATION

The 2025 Budget request of \$16.8 billion will provide grant funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Additionally, the Infrastructure Investment and Jobs Act provides \$4.25 billion in supplemental advance appropriations for the Federal Transit Administration

(FTA), bringing total budgetary resources to \$21.1 billion. FTA's grant programs fund and oversee the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidize public transit operations, support regional transportation planning efforts, and improve technology and service methods critical to the delivery of public transportation.

Federal Funds

ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 069-1120-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	
3020 Outlays (gross)	-1	-2	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	2	

As authorized under the Infrastructure Investment and Jobs Act, FTA's administrative expenses activities were moved to the Transit Formula Grants Account beginning in 2022.

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1125-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

For 2025, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110-432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1128-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Washington Metropolitan Area Transit Authority	149	149	149
0002 Oversight		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	149	150	150

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	150	150
1930 Total budgetary resources available	159	160	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	134	123
3010 New obligations, unexpired accounts	149	150	150
3020 Outlays (gross)	-151	-161	-166
3050 Unpaid obligations, end of year	134	123	107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	134	123
3200 Obligated balance, end of year	134	123	107

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	150	150	150
Outlays, gross:			
4010 Outlays from new discretionary authority	80	75	75
4011 Outlays from discretionary balances	71	86	91
4020 Outlays, gross (total)	151	161	166
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	151	161	166

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2025 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

FORMULA GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1129-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	14	11
3020 Outlays (gross)		-3	-4
3050 Unpaid obligations, end of year	14	11	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	11
3200 Obligated balance, end of year	14	11	7

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	4

For 2025, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), \$2,365,525,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CAPITAL INVESTMENT GRANTS—Continued
Program and Financing (in millions of dollars)

Identification code 069–1134–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Investment Grant	4,483	2,570	2,550
0003 Oversight	32	20	20
0005 Capital Investment Grants - IJA	1,520	1,570	
0900 Total new obligations, unexpired accounts	4,515	4,110	4,140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,628	4,393	4,518
1021 Recoveries of prior year unpaid obligations	45		
1070 Unobligated balance (total)	4,673	4,393	4,518
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,847	2,635	2,366
1131 Unobligated balance of appropriations permanently reduced	-212		
1160 Appropriation, discretionary (total)	2,635	2,635	2,366
Advance appropriations, discretionary:			
1170 Advance appropriation	1,600	1,600	1,600
1900 Budget authority (total)	4,235	4,235	3,966
1930 Total budgetary resources available	8,908	8,628	8,484
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,393	4,518	4,344
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,261	6,392	7,799
3010 New obligations, unexpired accounts	4,515	4,110	4,140
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,337	-2,703	-3,030
3040 Recoveries of prior year unpaid obligations, unexpired	-45		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	6,392	7,799	8,909
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,261	6,392	7,799
3200 Obligated balance, end of year	6,392	7,799	8,909
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,235	4,235	3,966
Outlays, gross:			
4010 Outlays from new discretionary authority	486	264	237
4011 Outlays from discretionary balances	1,851	2,439	2,793
4020 Outlays, gross (total)	2,337	2,703	3,030
4180 Budget authority, net (total)	4,235	4,235	3,966
4190 Outlays, net (total)	2,337	2,703	3,030

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways including, corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems. The Infrastructure Investment and Jobs Act provides \$1.6 billion annually for 2022 through 2026 to this account, bringing the total available for this account to \$4.0 billion in 2025.

Object Classification (in millions of dollars)

Identification code 069–1134–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	32	20	20
41.0 Grants, subsidies, and contributions	4,483	4,090	4,120
99.9 Total new obligations, unexpired accounts	4,515	4,110	4,140

TRANSIT RESEARCH

Program and Financing (in millions of dollars)

Identification code 069–1137–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Obligations	1	3	2

0801 Reimbursable Obligations	1	2	2
0900 Total new obligations, unexpired accounts	2	5	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	14	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	12	14	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	4		
1930 Total budgetary resources available	16	14	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	9	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	7
3010 New obligations, unexpired accounts	2	5	4
3020 Outlays (gross)	-2	-4	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	6	7	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4		
Outlays, gross:			
4011 Outlays from discretionary balances	2	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	4	4

For 2025, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1137–0–1–401	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	3	2
99.0 Direct obligations	1	3	2
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	2	5	4

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1140–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2013 Hurricane Sandy Emergency Supplemental (P.L. 113–2)	5	85	1
0003 2013 Hurricane Sandy Emergency Supp (P.L. 113–2 Administration and Oversight)	5	5	5
0004 2018 Hurricanes Harvey, Irma, and Maria	127	21	3
0006 FY 2019 Public Transportation Emergency Relief			4
0007 FY 2023 Major Declared Disasters (CY 2017–2022)		2	13
0799 Total direct obligations	137	113	26
0900 Total new obligations, unexpired accounts	137	113	26

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	333	415	302
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	338	415	302
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	214		
1900	Budget authority (total)	214		
1930	Total budgetary resources available	552	415	302
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	415	302	276

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	4,690	4,106	3,467
3010	New obligations, unexpired accounts	137	113	26
3020	Outlays (gross)	-716	-752	-842
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	4,106	3,467	2,651
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,685	4,101	3,462
3200	Obligated balance, end of year	4,101	3,462	2,646

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	214		
Outlays, gross:				
4011	Outlays from discretionary balances	716	752	842
4180	Budget authority, net (total)	214		
4190	Outlays, net (total)	716	752	842

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2) following Hurricane Sandy through this account. The Bipartisan Budget Act of 2018 (Public Law 115-123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116-20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018. The Consolidated Appropriations Act, 2023 (Public Law 117-328) provided \$214 million for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022.

For 2025, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1140-0-1-401	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	3
11.9 Total personnel compensation	4	4	3
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	132	108	22
99.0 Direct obligations	137	113	26
99.9 Total new obligations, unexpired accounts	137	113	26

Employment Summary

Identification code 069-1140-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	25	25	22

TECHNICAL ASSISTANCE AND TRAINING

For necessary expenses to carry out section 5314 of title 49, United States Code, \$8,000,000, to remain available until September 30, 2026: Provided, That the assistance provided under this heading does not duplicate the activities of section 5311(b) or section 5312 of title 49, United States Code: Provided further, That amounts made available under this heading are in addition to any other amounts made available for such purposes: Provided further, That amounts

made available under this heading shall not be subject to any limitation on obligations set forth in this or any other Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1142-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Technical Assistance and Standards Development	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	8	8	8

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8	8	8
1930	Total budgetary resources available	14	14	14
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	10	12	14
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	-6	-6	-7
3050	Unpaid obligations, end of year	12	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	12	14
3200	Obligated balance, end of year	12	14	15

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	6	5	6
4020	Outlays, gross (total)	6	6	7
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	6	6	7

The Budget requests \$8 million for technical assistance and workforce development activities. These funds will enable FTA to improve public transportation and increase the effectiveness and efficiency of public transportation through investments in technical assistance, and standards development projects. FTA's technical assistance activities are increasing transportation options for people with disabilities and older adults, furthering transit workforce development, improving safety, supporting industry standards, expanding mobility, enhancing the adoption of emerging technologies in transit, and addressing resiliency.

TRANSIT INFRASTRUCTURE GRANTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2812-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Bus & Bus Facilities- competitive	151	113	126
0003 Bus Testing Facility	2	2	2
0004 Low or NO Emission Bus Testing	40		
0006 Oversight	29	41	40
0009 Bus & Bus Facility Formula	38	21	
0010 Competitive Persistent Poverty	10	16	8
0011 Research	3	11	7
0012 CARES Act, 2020	137	18	8
0013 CRRSA Act, 2021	917	9	9
0015 Bus and Bus Facilities Grants	114	77	76
0016 ARP Act, 2021	2,509	160	
0017 IUA Act, 2021	1,511	1,716	1,966

TRANSIT INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes sections for Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Infrastructure Investment and Jobs Act provides \$2.1 billion annually for 2022 through 2026 to this account, which includes \$950 million for State of Good Repair formula grants, \$1.1 billion for Low or No Emission grants, and \$50 million for Enhanced Mobility of Seniors and Individuals with Disabilities grants.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Lists direct obligations by object class.

Employment Summary

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Shows direct civilian full-time equivalent employment.

FERRY SERVICE FOR RURAL COMMUNITIES
Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes sections for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Infrastructure Investment and Jobs Act provides \$200 million annually for 2022 through 2026 to this account. The Ferry Service for Rural Communities program supports basic essential ferry services to rural areas.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Lists direct obligations by object class.

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes sections for Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Shows unpaid obligations brought forward.

3010	New obligations, unexpired accounts	50	50
3020	Outlays (gross)		-5
3050	Unpaid obligations, end of year	50	95
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		50
3200	Obligated balance, end of year	50	95
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	50	50
Outlays, gross:			
4011	Outlays from discretionary balances		5
4180	Budget authority, net (total)	50	50
4190	Outlays, net (total)		5

The Infrastructure Investment and Jobs Act provides \$50 million annually for 2022 through 2026 to this account. The Electric or Low-Emitting Ferry program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

For 2025, no additional resources are requested for this account.

ALL STATIONS ACCESSIBILITY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1145-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 All Stations Accessibility Program	321	350	350
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	350	379	379
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	350	350	350
1900 Budget authority (total)	350	350	350
1930 Total budgetary resources available	700	729	729
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	379	379	379
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		321	584
3010 New obligations, unexpired accounts	321	350	350
3020 Outlays (gross)		-87	-266
3050 Unpaid obligations, end of year	321	584	668
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		321	584
3200 Obligated balance, end of year	321	584	668
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	350	350	350
Outlays, gross:			
4010 Outlays from new discretionary authority		35	35
4011 Outlays from discretionary balances		52	231
4020 Outlays, gross (total)		87	266
4180 Budget authority, net (total)	350	350	350
4190 Outlays, net (total)		87	266

The Infrastructure Investment and Jobs Act provides \$350 million annually for 2022 through 2026 to this account. The All Stations Accessibility Program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1145-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources		7	7
41.0 Grants, subsidies, and contributions	321	343	343

99.9	Total new obligations, unexpired accounts	321	350	350
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Trust Funds

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)

Program and Financing (in millions of dollars)

Identification code 069-8191-0-7-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	38	38	38
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	38	38	38

For 2025, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the Federal Public Transportation Assistance Program in this account, and for payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112-141, and section 3006(b) of Public Law 114-94, \$14,279,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112-141, and section 3006(b) of Public Law 114-94, shall not exceed total obligations of \$14,279,000,000 in fiscal year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-8350-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Urbanized area programs	6,333	6,460	6,589
0003 Bus and bus facility grants- Competitive	340	348	355
0006 Planning Programs	64	65	67
0007 Job Access & Reverse Commute	1		
0010 Seniors and persons with disabilities	349	356	363
0011 Non-urbanized area programs	1,013	1,033	1,054
0013 National Transit Database	4	4	4
0014 Oversight	149	152	156
0015 Transit Oriented Development	9	9	9
0016 Bus and Bus Facilities Formula Grants	508	518	529
0017 Bus Testing Facility	10	10	10
0019 State of Good Repair Grants	2,457	2,506	2,556
0020 Public Transportation Innovation (Research)	26	27	27
0021 Technical Assistance and Workforce Development	13	13	14
0023 Pilot Program for Enhanced Mobility	1	1	1
0025 Administrative Expenses	135	135	143
0900 Total new obligations, unexpired accounts	11,412	11,637	11,877
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,692	20,460	24,113
1013 Unobligated balance of contract authority transferred to or from other accounts [069-8083]	648		
1021 Recoveries of prior year unpaid obligations	520		

TRANSIT FORMULA GRANTS—Continued
Program and Financing—Continued

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance (total), Budget authority (Appropriations, discretionary; Contract authority, mandatory), Change in obligated balance (Unpaid obligations), and Budget authority and outlays, net (Discretionary, Mandatory).

The 2025 Budget request includes \$14.3 billion for existing core transit programs, including State and Metropolitan Planning Formula Grants, Urbanized Area Formula Grants, Railcar Replacement Grants, Rural Area Formula Grants, State of Good Repair Formula Grants, Grants for Buses and Bus Facilities, Enhanced Mobility of Seniors and Individuals with Disabilities, State Safety Oversight, Public Transportation Innovation, Technical Assistance and Workforce Development, Bus Testing, the National Transit Database, and Administrative Expenses under the Mass Transit Account of the Highway Trust Fund.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Grants, subsidies, and contributions, Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act not obligated by September 30, 2028, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, 2024, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).

SEC. 164. Funds obligated in fiscal year 2025 for grants under sections 5310 and 5311 of title 49, United States Code, may be used for up to 100 percent of the eligible net costs of a project, notwithstanding subsection (d) of section 5310 and subsection (g) of section 5311 of such title.

SEC. 165. Section 5323 of title 49, United States Code, is amended in subsection (q)—

(1) in the matter preceding paragraph (1), by striking "CORRIDOR PRESERVATION" and inserting "REAL PROPERTY INTERESTS";

(2) in paragraph (1)—

(A) by striking "right-of-way" each time it appears and inserting "real property interests"; and

(B) by inserting "acquired" after "may use the"; and

(3) in paragraph (2), by striking "Right-of-way" and inserting "Real property interests".

SEC. 166. Funds obligated in fiscal year 2025 for grants under section 5307 of title 49, United States Code, may be used for eligible operating expenses in an urbanized area with a population of greater than 199,999 individuals, notwithstanding subsection (a) of such section: Provided, That such operating expenses are not required to be included in a transportation improvement program, metropolitan transportation plan, statewide transportation improvement program, or a statewide transportation plan, notwithstanding subsection (b) of such section: Provided further, That the recipient shall certify to the Secretary that the recipient will ensure a maintenance of effort for the fiscal years for which the recipient proposes to use such operating assistance that is comparable to the recipient's maintenance of effort for the most recent fiscal year for projects funded under such section 5307.

SEC. 167. Amounts transferred and obligated during fiscal year 2025 under the authority of section 5334(i) of title 49, United States Code, or section 104(f)(1) of title 23, United States Code, including unobligated prior year balances, shall be available for operating assistance: Provided, That, notwithstanding section 149(m) of title 23, United States Code, no time limitation shall be imposed on such operating assistance.

SEC. 168. Notwithstanding section 5339(b)(6)(B) of title 49, United States Code, the Federal share of the costs for projects awarded to an Indian Tribe with funds made available in this Act for activities carried out under section 5339(b) of title 49, United States Code, may, at the option of the Indian Tribe, be up to 100 percent.

SEC. 169. Notwithstanding section 5339(c)(7)(A) of title 49, United States Code, the Federal share of the costs for projects awarded to an Indian Tribe with funds made available in this Act for activities carried out under section 5339(c) of title 49, United States Code, may, at the option of the Indian Tribe, be up to 100 percent.

SEC. 169A. Notwithstanding section 5302(2) of title 49, United States Code, capital costs of shared use micromobility projects, including bicycles, scooters, and bicycle or scooter share systems, shall be eligible for grants available for "associated transit improvements" under chapter 53 of title 49, United States Code, using funds made available in this Act or any other Act under the heading, "Federal Transit Administration".

SEC. 169B. Notwithstanding chapter 53 of title 49, United States Code, for projects selected in fiscal year 2025 under the Buses and Bus Facilities grant program under

section 5339(b) of title 49, United States Code, or the Low or No Emission grant program under section 5339(c) of title 49, United States Code, the Secretary may lower the Federal share to no less than 50 percent to disincentivize vehicle customization.

Sec. 169C. An insular area with a population of less than 200,000 shall not be required to comply with section 5303 of title 49, United States Code.

Sec. 169D. The second through sixth provisos under the heading "Federal Transit Administration—Capital Investment Grants" in division J of Public Law 117–58 shall not apply in fiscal year 2025 to amounts made available under such heading in such Act.

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Federal Funds

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Great Lakes St. Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity: Operations and maintenance	42	24	25
0002 Direct program activity: Replacements and improvements .....	.....	15	16
0799 Total direct obligations	42	39	41
0900 Total new obligations, unexpired accounts	42	39	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	42	43
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	44	42	43
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	40	40	42
1930 Total budgetary resources available	84	82	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	43	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	17	16
3010 New obligations, unexpired accounts	42	39	41
3020 Outlays (gross)	–42	–40	–42
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	17	16	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	17	16
3200 Obligated balance, end of year	17	16	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	40	40	42
Outlays, gross:			
4100 Outlays from new mandatory authority	29	32	34
4101 Outlays from mandatory balances	13	8	8
4110 Outlays, gross (total)	42	40	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–39	–39	–41
4123 Non-Federal sources	–1	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–40	–40	–42
4170 Outlays, net (mandatory)	2
4180 Budget authority, net (total)

4190 Outlays, net (total)	2	
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The Great Lakes St. Lawrence Seaway Development Corporation (GLS) is a wholly-owned U.S. Government corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between Montreal and mid-Lake Erie. The GLS is also responsible for regional trade and economic development. The St. Lawrence Seaway is a binational waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes region of North America. The GLS works with its Canadian counterpart agency (the St. Lawrence Seaway Management Corporation) to ensure the safety and reliability of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from offsetting collections, are used to finance operational and capital infrastructure needs for the U.S. portion of the St. Lawrence Seaway.

Object Classification (in millions of dollars)

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	13
12.1 Civilian personnel benefits	5	5	5
25.2 Other services from non-Federal sources	4	3	3
25.3 Other goods and services from Federal sources	4	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	4
32.0 Land and structures	11	10	11
99.0 Direct obligations	42	39	41
99.9 Total new obligations, unexpired accounts	42	39	41

Employment Summary

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	129	143	143

Trust Funds

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, \$40,605,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C. 2238): Provided, That of the amounts made available under this heading, not less than \$16,400,000 shall be for the seaway infrastructure program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8003–0–7–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	39	39	41
0900 Total new obligations, unexpired accounts (object class 25.3)	39	39	41
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	39	39	41
1930 Total budgetary resources available	39	39	41
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	39	39	41
3020 Outlays (gross)	–39	–39	–41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	39	41
Outlays, gross:			
4010 Outlays from new discretionary authority	39	39	41
4180 Budget authority, net (total)	39	39	41

OPERATIONS AND MAINTENANCE—Continued
Program and Financing—Continued

Identification code 069-8003-0-7-403	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	39	39	41

The Water Resources Development Act of 1986 (P.L. 99-662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

**PIPELINE AND HAZARDOUS MATERIALS SAFETY
ADMINISTRATION**

The 2025 Budget request will provide \$600.6 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline and Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for the repair and replacement of ageing pipelines, state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, \$32,633,000, of which \$4,500,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	25	25	28
0002 Grants	8	5	5
0799 Total direct obligations	33	30	33
0900 Total new obligations, unexpired accounts	33	30	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	33
1930 Total budgetary resources available	34	31	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	18	11
3010 New obligations, unexpired accounts	33	30	33
3020 Outlays (gross)	-28	-37	-36
3050 Unpaid obligations, end of year	18	11	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	18	11
3200 Obligated balance, end of year	18	11	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	33
Outlays, gross:			
4010 Outlays from new discretionary authority	19	20	22
4011 Outlays from discretionary balances	9	17	14
4020 Outlays, gross (total)	28	37	36
4180 Budget authority, net (total)	30	30	33
4190 Outlays, net (total)	28	37	36

The success of the Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs is dependent on effective support organizations that hire staff, acquire goods and ser-

vices, develop and sustain information technology, write complex regulations, and support enforcement actions, among others. PHMSA provides support through the Offices of the Administrator, Deputy Administrator, and Executive Director/Chief Safety Officer; Planning and Analytics; Chief Counsel; Governmental, International and Public Affairs; Chief Financial Officer, Budget and Finance, Acquisition and Information Technology Services; Associate Administrator for Administration, Administrative Services, and Human Resources; and Civil Rights.

Object Classification (in millions of dollars)

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	10	10	11
11.9 Total personnel compensation	10	10	11
12.1 Civilian personnel benefits	4	4	4
25.1 Advisory and assistance services	3	4	4
25.3 Other goods and services from Federal sources	3	2	2
25.7 Operation and maintenance of equipment	3	5	5
41.0 Grants, subsidies, and contributions	8	5	5
99.0 Direct obligations	31	30	31
99.5 Adjustment for rounding	2		2
99.9 Total new obligations, unexpired accounts	33	30	33

Employment Summary

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	67	70	71

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$86,586,000, to remain available until September 30, 2027: Provided, That up to \$800,000 in fees collected under section 5108(g) of title 49, United States Code, shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	62	58	74
0002 Research and development	8	8	8
0003 Grants	3	5	5
0799 Total direct obligations	73	71	87
0801 Reimbursable program	1	1	1
0900 Total new obligations, unexpired accounts	74	72	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	71	87
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	72	72	88
1930 Total budgetary resources available	88	86	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	26	16
3010 New obligations, unexpired accounts	74	72	88
3020 Outlays (gross)	-70	-82	-83
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	26	16	21

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	26	16
3200	Obligated balance, end of year	26	16	21
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	72	72	88
Outlays, gross:				
4010	Outlays from new discretionary authority	48	49	60
4011	Outlays from discretionary balances	22	33	23
4020	Outlays, gross (total)	70	82	83
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
4180	Budget authority, net (total)	71	71	87
4190	Outlays, net (total)	69	81	82

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards and regulations for classifying, packaging, hazard communication, handling, training and transporting hazardous materials via air, highway, rail and vessel. The program uses inspection, enforcement, outreach and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders and enhance safety.

Object Classification (in millions of dollars)

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24	26	31
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	25	27	32
12.1	Civilian personnel benefits	9	10	12
21.0	Travel and transportation of persons	2	1	3
23.1	Rental payments to GSA	1	1	2
25.1	Advisory and assistance services	11	9	11
25.3	Other goods and services from Federal sources	7	7	8
25.5	Research and development contracts	8	8	8
25.7	Operation and maintenance of equipment	5	3	5
41.0	Grants, subsidies, and contributions	3	5	5
99.0	Direct obligations	71	71	86
99.0	Reimbursable obligations	1	1	1
99.5	Adjustment for rounding	2		1
99.9	Total new obligations, unexpired accounts	74	72	88

Employment Summary

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	188	211	241

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operations	2	4	4
0002	Grants	1	196	196
0900	Total new obligations, unexpired accounts	3	200	200
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	199	396	396
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	200	200	200
1900	Budget authority (total)	200	200	200
1930	Total budgetary resources available	399	596	596
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	396	396	396

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	172	172
3010	New obligations, unexpired accounts	3	200	200
3020	Outlays (gross)	-1	-30	-28
3050	Unpaid obligations, end of year	2	172	344
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	172	172
3200	Obligated balance, end of year	2	172	344

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	200	200	200
Outlays, gross:				
4010	Outlays from new discretionary authority	1	11	11
4011	Outlays from discretionary balances		19	17
4020	Outlays, gross (total)	1	30	28
4180	Budget authority, net (total)	200	200	200
4190	Outlays, net (total)	1	30	28

The Infrastructure Investment and Jobs Act (IIJA) of 2021 provides funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program. Grant funds are made available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system, or portions thereof, or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses. With the repair, rehabilitation, or replacement of legacy gas distribution pipelines, these systems will operate more safely, reduce methane emissions, and will serve as the building blocks of the infrastructure to transport fuels of the future.

Object Classification (in millions of dollars)

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services		2	2
41.0	Grants, subsidies, and contributions	1	196	196
99.0	Direct obligations	2	199	199
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	3	200	200

Employment Summary

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	10	9	9

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by section 60107 of title 49, United States Code, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990 (Public Law 101-380), \$234,580,000, to remain available until September 30, 2027, of which \$31,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which \$196,180,000 shall be derived from the Pipeline Safety Fund; of which \$400,000 shall be derived from the fees collected under section 60303 of title 49, United States Code, and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; and of which \$7,000,000 shall be derived from fees collected under section 60302 of title 49, United States Code, and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out section 60141 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	53	45	45
Receipts:				
Current law:				
1120	Pipeline Safety Fund	146	154	196
1120	Underground Natural Gas Storage Facility Safety	7	7	7

PIPELINE SAFETY—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
1199 Total current law receipts	153	161	203
1999 Total receipts	153	161	203
2000 Total: Balances and receipts	206	206	248
Appropriations:			
Current law:			
2101 Pipeline Safety	-161	-161	-204
5099 Balance, end of year	45	45	44

Program and Financing (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	96	97	114
0002 Research and development	11	10	12
0003 Grants	64	55	78
0799 Total direct obligations	171	162	204
0801 Reimbursable program	33	30	31
0900 Total new obligations, unexpired accounts	204	192	235
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	43	42
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	58	43	42
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	161	161	204
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	30	31
1701 Change in uncollected payments, Federal sources	-4		
1750 Spending auth from offsetting collections, disc (total)	29	30	31
1900 Budget authority (total)	190	191	235
1930 Total budgetary resources available	248	234	277
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	43	42	42
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	7	14	14
1953 Expired unobligated balance, end of year	13	14	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138	137	120
3010 New obligations, unexpired accounts	204	192	235
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-190	-209	-240
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	137	120	115
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	4		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	128	131	114
3200 Obligated balance, end of year	131	114	109

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	190	191	235
Outlays, gross:			
4010 Outlays from new discretionary authority	70	94	115
4011 Outlays from discretionary balances	120	115	125
4020 Outlays, gross (total)	190	209	240
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-30	-31
4040 Offsets against gross budget authority and outlays (total) ...	-33	-30	-31

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	161	161	204
4080 Outlays, net (discretionary)	157	179	209
4180 Budget authority, net (total)	161	161	204
4190 Outlays, net (total)	157	179	209

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of approximately 3.3 million miles of gas and hazardous liquid pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with state partners to monitor the construction and operating safety of pipelines. The Pipeline Safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	39	43
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	34	41	45
12.1 Civilian personnel benefits	12	15	16
21.0 Travel and transportation	5	4	6
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	11	8	8
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	12	10	13
25.5 Research and development contracts	11	10	13
25.7 Operation and maintenance of equipment	18	16	22
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	64	55	78
99.0 Direct obligations	171	163	205
99.0 Reimbursable obligations	33	29	31
99.5 Adjustment for rounding			-1
99.9 Total new obligations, unexpired accounts	204	192	235

Employment Summary

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	313	356	374

EMERGENCY PREPAREDNESS GRANTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	4
Receipts:			
Current law:			
1130 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants	26	28	47
2000 Total: Balances and receipts	28	30	51
Appropriations:			
Current law:			
2101 Emergency Preparedness Grants	-27	-28	-47
2132 Emergency Preparedness Grants	1	2	3
2199 Total current law appropriations	-26	-26	-44
2999 Total appropriations	-26	-26	-44
5099 Balance, end of year	2	4	7

Program and Financing (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations		1	1
0002 Emergency Preparedness Grants	22	22	39
0003 Competitive Training Grants	5	4	5
0004 Supplemental Training Grants	1	1	2
0900 Total new obligations, unexpired accounts	28	28	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	11	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	28	47
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-2	-3
1260 Appropriations, mandatory (total)	26	26	44
1900 Budget authority (total)	26	26	44
1930 Total budgetary resources available	39	37	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	9	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	62	71
3010 New obligations, unexpired accounts	28	28	47
3020 Outlays (gross)	-29	-19	-36
3050 Unpaid obligations, end of year	62	71	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	62	71
3200 Obligated balance, end of year	62	71	82
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	26	26	44
Outlays, gross:			
4100 Outlays from new mandatory authority		8	14
4101 Outlays from mandatory balances	29	11	22
4110 Outlays, gross (total)	29	19	36
4180 Budget authority, net (total)	26	26	44
4190 Outlays, net (total)	29	19	36

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and technical assistance to States, political subdivisions, and Federally-recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources		1	1
41.0 Grants, subsidies, and contributions	28	27	45
99.0 Direct obligations	28	28	46
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	28	28	47

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 069-8121-0-7-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trust fund share of pipeline safety	29	29	31
0900 Total new obligations, unexpired accounts (object class 94.0)	29	29	31

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	29	29	31
1930 Total budgetary resources available	29	29	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	6	16
3010 New obligations, unexpired accounts	29	29	31
3020 Outlays (gross)	-33	-19	-29
3050 Unpaid obligations, end of year	6	16	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	6	16
3200 Obligated balance, end of year	6	16	18

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	29	29	31
Outlays, gross:			
4010 Outlays from new discretionary authority	26	14	15
4011 Outlays from discretionary balances	7	5	14
4020 Outlays, gross (total)	33	19	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	29	29	31
4080 Outlays, net (discretionary)	32	19	29
4180 Budget authority, net (total)	29	29	31
4190 Outlays, net (total)	32	19	29

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. In addition, PHMSA collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the environmental impact of oil spills and improve incident response. PHMSA reviews these plans to make sure that they are submitted on time, updated regularly, and that they comply with regulations. PHMSA improves oil spill preparedness and incident response through data analysis, inspections, exercises, spill monitoring, pipeline mapping in areas unusually sensitive to environmental damage, and by advancing technologies to detect and prevent leaks from hazardous liquid pipelines. These activities are funded in part by the Oil Spill Liability Trust Fund.

ADMINISTRATIVE PROVISIONS

Sec. 180. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the account established under section 5116 of such title shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of such title.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$122,176,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. 401 et seq.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation: Provided further, That none of the funds appropriated or otherwise made available to the Office of Inspector General by this Act or prior Acts may be used to implement the requirements of section 5274 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117-263).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0130-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 General administration	107	108	122

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include 0104 Coronavirus Aid, Relief, and Economic Security Act, 0105 Infrastructure and Investment Jobs Act 2021, 0799 Total direct obligations, 0900 Total new obligations, unexpired accounts, Budgetary resources, 1000 Unobligated balance brought forward, 1100 Appropriations, discretionary, 1173 Advance appropriations transferred from other accounts, 1180 Advanced appropriation, discretionary (total), 1700 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available, 1940 Unobligated balance expiring, 1941 Unexpired unobligated balance, end of year.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4030 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Department of Transportation (DOT) Office of Inspector General (OIG) conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. Ch. 4). DOT OIG requests language to prohibit the use of any OIG resources to implement the requirements of section 5274 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (P.L. 117-263).

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 21.0 Travel and transportation of persons, 23.1 Rental payments to GSA, 25.1 Advisory and assistance services.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 25.2 Other services from non-Federal sources, 25.3 Other goods and services from Federal sources, 25.7 Operation and maintenance of equipment, 31.0 Equipment, 32.0 Land and structures, 99.0 Direct obligations, 99.5 Adjustment for rounding, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment.

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$285,000,000: Provided, That of the sums appropriated under this heading—

- (1) \$105,000,000 shall remain available until September 30, 2026, for the operations of the United States Merchant Marine Academy;
- (2) \$22,000,000 shall remain available until expended, for facilities maintenance and repair, and equipment, at the United States Merchant Marine Academy;
- (3) \$64,000,000 shall remain available until expended, for capital improvements at the United States Merchant Marine Academy;
- (4) \$6,000,000 shall remain available until September 30, 2026, for the Maritime Environmental and Technical Assistance program authorized under section 50307 of title 46, United States Code; and
- (5) \$10,000,000 shall remain available until expended, for the United States Marine Highway Program to make grants for the purposes authorized under section 55601 of title 46, United States Code.

Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for fiscal year 2017 (46 U.S.C. 51318): Provided further, That available balances under this heading for the Short Sea Transportation Program or America's Marine Highway Program (now known as the United States Marine Highway Program) from prior year recoveries shall be available to carry out activities authorized under section 55601 of title 46, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-1750-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include 0001 Academy Operations, 0002 USMMA Capital Asset Management Program, 0008 Maritime Operations, 0009 Maritime Environment and Technical Assistance, 0010 Short Sea Transportation, 0012 Title XI Administrative Expenses, 0017 USMMA Collections, 0019 Grant Administration - IJIA, 0100 Subtotal, Direct program, 0799 Total direct obligations, 0801 Operations and Training (Reimbursable), 0900 Total new obligations, unexpired accounts.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 1000 Unobligated balance brought forward, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), 1100 Appropriations, discretionary, 1100 Appropriation, 1700 Collected, 1900 Budget authority (total).

1930	Total budgetary resources available	395	368	440
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	145	145	181

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	101	146	161
3010	New obligations, unexpired accounts	250	223	259
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-202	-208	-244
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	146	161	176

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-48	-44	-44
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-44	-44	-44

Memorandum (non-add) entries:

3100	Obligated balance, start of year	53	102	117
3200	Obligated balance, end of year	102	117	132

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	218	223	295
	Outlays, gross:			
4010	Outlays from new discretionary authority	147	156	190
4011	Outlays from discretionary balances	55	52	54
4020	Outlays, gross (total)	202	208	244
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-7	-10	-10
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total) ...	-9	-10	-10
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	213	213	285
4080	Outlays, net (discretionary)	193	198	234
4180	Budget authority, net (total)	213	213	285
4190	Outlays, net (total)	193	198	234

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs, including the Maritime Environmental and Technical Assistance program and the United States Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports operations of the academic institution, midshipmen training at sea, and capital investments in USMMA campus facilities.

Maritime Administration operations include planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, environmental stewardship, and maritime industry standards; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

Identification code 069-1750-0-1-403	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	50	52	56
11.3	Other than full-time permanent	9	10	10
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	61	64	68
12.1	Civilian personnel benefits	23	24	26
21.0	Travel and transportation of persons	5	5	6
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	8	8
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	43	40	47
25.4	Operation and maintenance of facilities	19	12	21
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	7	8	8
26.0	Supplies and materials	4	4	4
31.0	Equipment	5	6	6
32.0	Land and structures	44	27	40
41.0	Grants, subsidies, and contributions	20	10	10
99.0	Direct obligations	248	218	254

99.0	Reimbursable obligations	2	5	5
99.9	Total new obligations, unexpired accounts	250	223	259

Employment Summary

Identification code 069-1750-0-1-403	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	464	513	530
1001	Direct civilian full-time equivalent employment	1	2	2
2001	Reimbursable civilian full-time equivalent employment	1	1	1
3001	Allocation account civilian full-time equivalent employment	5	5	5

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, \$87,000,000: Provided, That of the sums appropriated under this heading—

(1) \$17,100,000 shall remain available until expended, for maintenance, repair, life extension, insurance, and capacity improvement of National Defense Reserve Fleet training ships, and for expenses related to training mariners, including costs associated with operations of training vessels and vessel sharing pursuant to section 51504(g)(3) of title 46, United States Code;

(2) \$57,700,000 shall remain available until expended, for the National Security Multi-Mission Vessel Program, including funds for expenses related to the operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair, and equipment costs;

(3) \$2,400,000 shall remain available until September 30, 2029, for the Student Incentive Program;

(4) \$3,800,000 shall remain available until expended, for training ship fuel assistance; and

(5) \$6,000,000 shall remain available until September 30, 2026, for direct payments for State Maritime Academies:

Provided further, That the Administrator of the Maritime Administration may use the funds made available for the National Security Multi-Mission Vessel Program in Public Law 117-103 for necessary expenses to design, plan, construct infrastructure for, and purchase equipment to berth school ships constructed under the National Security Multi-Mission Vessel Program using funds made available in this Act or prior Acts: Provided further, That such funds may be used to reimburse State Maritime Academies for costs incurred prior to the date of enactment of this Act: Provided further, That such funds shall be available for reimbursement only for those costs incurred in compliance with all applicable Federal Law, including the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and the National Historic Preservation Act (54 U.S.C. 300101 et seq.).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1712-0-1-403	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Student Incentive Program	2	2	2
0002	Direct Payments	6	6	6
0003	Training Ship Fuel Assistance	1	7	4
0005	Schoolship Maintenance & Repair	30	31	17
0006	Schoolship Replacement - NSMMV	54	141	58
0900	Total new obligations, unexpired accounts	93	187	87
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	106	138	72
1021	Recoveries of prior year unpaid obligations	4		
1070	Unobligated balance (total)	110	138	72
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	121	121	87
1930	Total budgetary resources available	231	259	159
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	138	72	72
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	903	547	284
3010	New obligations, unexpired accounts	93	187	87
3020	Outlays (gross)	-445	-450	-316
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	547	284	55

STATE MARITIME ACADEMY OPERATIONS—Continued
Program and Financing—Continued

Identification code 069–1712–0–1–403	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	903	547	284
3200 Obligated balance, end of year	547	284	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	121	121	87
Outlays, gross:			
4010 Outlays from new discretionary authority	52	50	34
4011 Outlays from discretionary balances	393	400	282
4020 Outlays, gross (total)	445	450	316
4180 Budget authority, net (total)	121	121	87
4190 Outlays, net (total)	445	450	316

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial assistance, direct assistance to each of the six SMAs, and activities in support of operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair, and equipment cost.

Object Classification (in millions of dollars)

Identification code 069–1712–0–1–403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services	6	8	6
25.2 Other services from non-Federal sources	7	9	7
25.4 Operation and maintenance of facilities	11	14	10
25.7 Operation and maintenance of equipment	41	126	38
26.0 Supplies and materials	2	3	2
31.0 Equipment	23	25	21
41.0 Grants, subsidies, and contributions	3	2	2
99.0 Direct obligations	93	187	87
99.9 Total new obligations, unexpired accounts	93	187	87

Employment Summary

Identification code 069–1712–0–1–403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		4	7

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$20,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1770–0–1–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants for Capital Improvement for Small Shipyards	19	26	20
0900 Total new obligations, unexpired accounts	19	26	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	20
1930 Total budgetary resources available	25	26	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	33	39
3010 New obligations, unexpired accounts	19	26	20
3020 Outlays (gross)	–14	–20	–22
3050 Unpaid obligations, end of year	33	39	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	33	39
3200 Obligated balance, end of year	33	39	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority		17	17
4011 Outlays from discretionary balances	14	3	5
4020 Outlays, gross (total)	14	20	22
4180 Budget authority, net (total)	20	20	20
4190 Outlays, net (total)	14	20	22

The National Defense Authorization Act of 2006 authorized the Maritime Administration to make grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and operational productivity in communities whose economies are related to or dependent upon the maritime industry.

The Assistance to Small Shipyard program provides grants to small shipyards for capital improvements and training programs.

Object Classification (in millions of dollars)

Identification code 069–1770–0–1–403	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	18	26	20
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	19	26	20

Employment Summary

Identification code 069–1770–0–1–403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1

SHIP DISPOSAL

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$6,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1768–0–1–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ship Disposal	3	3	3
0002 N.S. Savannah Protective Storage	3	3	3
0003 NSS Decommissioning	7		
0900 Total new obligations, unexpired accounts	13	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	22	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1131 Unobligated balance of appropriations permanently reduced	–12	–12	
1160 Appropriation, discretionary (total)	–6	–6	6
1930 Total budgetary resources available	35	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	10	10

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	33	19	13
3010	New obligations, unexpired accounts	13	6	6
3020	Outlays (gross)	-27	-12	-10
3050	Unpaid obligations, end of year	19	13	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	33	19	13
3200	Obligated balance, end of year	19	13	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-6	-6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	6	3	3
4011	Outlays from discretionary balances	21	9	7
4020	Outlays, gross (total)	27	12	10
4180	Budget authority, net (total)	-6	-6	6
4190	Outlays, net (total)	27	12	10

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

Identification code 069-1768-0-1-403	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
23.2	Rental payments to others	2	1	1
25.1	Advisory and assistance services	8	3	3
25.4	Operation and maintenance of facilities	2	1	1
99.9	Total new obligations, unexpired accounts	13	6	6

Employment Summary

Identification code 069-1768-0-1-403	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13	13	13

MARITIME SECURITY PROGRAM

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet as authorized under chapter 531 of title 46, United States Code, to serve the national security needs of the United States, \$318,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1711-0-1-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Maritime Security Program	306	318	318
0900	Total new obligations, unexpired accounts (object class 41.0)	306	318	318
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	72	32	.....
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1070	Unobligated balance (total)	75	32	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	318	318	318
1131	Unobligated balance of appropriations permanently reduced	-55	-32	.....
1160	Appropriation, discretionary (total)	263	286	318
1930	Total budgetary resources available	338	318	318

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	32

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	32	32
3010	New obligations, unexpired accounts	306	318	318
3020	Outlays (gross)	-301	-318	-318
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	32	32	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	30	32	32
3200	Obligated balance, end of year	32	32	32

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	263	286	318
Outlays, gross:				
4010	Outlays from new discretionary authority	275	266	296
4011	Outlays from discretionary balances	26	52	22
4020	Outlays, gross (total)	301	318	318
4180	Budget authority, net (total)	263	286	318
4190	Outlays, net (total)	301	318	318

The Maritime Security Program provides direct payments to U.S.-flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of Defense during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1717-0-1-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Cable Security Fleet	10	10	10
0900	Total new obligations, unexpired accounts (object class 41.0)	10	10	10
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	12	12
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	12	12	12
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	10	.....
1930	Total budgetary resources available	22	22	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	12	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	1	.....
3010	New obligations, unexpired accounts	10	10	10
3020	Outlays (gross)	-10	-11	-10
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	1	.....
3200	Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10	10	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	10	9	.....

CABLE SECURITY FLEET—Continued
Program and Financing—Continued

Identification code 069–1717–0–1–054	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances		2	10
4020 Outlays, gross (total)	10	11	10
4180 Budget authority, net (total)	10	10	
4190 Outlays, net (total)	10	11	10

The Cable Security Fleet Program provides direct payments to U.S.-flag ship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of Defense (DOD). The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need. No new funding for 2025 is requested.

TANKER SECURITY PROGRAM

For Tanker Security Fleet payments, as authorized under section 53406 of title 46, United States Code, \$60,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1718–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tanker Security Program	60	60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	60	60	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	60	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	120	120	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		53	53
3010 New obligations, unexpired accounts	60	60	60
3020 Outlays (gross)	–7	–60	–60
3050 Unpaid obligations, end of year	53	53	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		53	53
3200 Obligated balance, end of year	53	53	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	7	30	30
4011 Outlays from discretionary balances		30	30
4020 Outlays, gross (total)	7	60	60
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	7	60	60

The Tanker Security Program provides direct payments to U.S.-flag ship product tankers capable of supporting national economic and Department of Defense (DOD) contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 069–1710–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Ready Reserve Force (Reimbursable)	831	924	1,029
0802 RRF Recapitalization Program	285	91	102
0900 Total new obligations, unexpired accounts	1,116	1,015	1,131
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	368	205	77
1021 Recoveries of prior year unpaid obligations	26		
1070 Unobligated balance (total)	394	205	77
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,032	887	1,139
1701 Change in uncollected payments, Federal sources	–100		
1750 Spending auth from offsetting collections, disc (total)	932	887	1,139
1930 Total budgetary resources available	1,326	1,092	1,216
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	205	77	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	494	617
3010 New obligations, unexpired accounts	1,116	1,015	1,131
3020 Outlays (gross)	–917	–892	–1,114
3040 Recoveries of prior year unpaid obligations, unexpired	–26		
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	494	617	634
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–441	–283	–283
3070 Change in uncollected pymts, Fed sources, unexpired	100		
3071 Change in uncollected pymts, Fed sources, expired	58		
3090 Uncollected pymts, Fed sources, end of year	–283	–283	–283
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–113	211	334
3200 Obligated balance, end of year	211	334	351
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	932	887	1,139
Outlays, gross:			
4010 Outlays from new discretionary authority	396	798	1,025
4011 Outlays from discretionary balances	521	94	89
4020 Outlays, gross (total)	917	892	1,114
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,081	–887	–1,139
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–1,082	–887	–1,139
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	100		
4052 Offsetting collections credited to expired accounts	50		
4060 Additional offsets against budget authority only (total)	150		
4080 Outlays, net (discretionary)	–165	5	–25
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–165	5	–25

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are maintained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation, and operation costs, as well as RRF infrastructure support costs and additional Department of Defense/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Department of Navy.

Object Classification (in millions of dollars)

Identification code 069–1710–0–1–054	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	35
11.5 Other personnel compensation	2	2	2

11.9	Total personnel compensation	33	35	37
12.1	Civilian personnel benefits	12	13	14
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	44	44	44
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	33	33	33
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	22	22	22
25.4	Operation and maintenance of facilities	591	488	601
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	91	91	91
31.0	Equipment	278	278	278
99.0	Reimbursable obligations	1,115	1,015	1,131
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	1,116	1,015	1,131

Employment Summary

Identification code 069-1710-0-1-054	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	285	295	295

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4303-0-3-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Defense Reserve Fleet	1	3	3
0002 State Maritime Academies	3	1	1
0003 Preservation of Maritime Heritage Assets		2	2
0799 Total direct obligations	4	6	6
0801 Reimbursable program activity	1		
0900 Total new obligations, unexpired accounts	5	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	39	40
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	7	7
1930 Total budgetary resources available	44	46	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	40	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	-7	-7	-7
3050 Unpaid obligations, end of year	2	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-3	-4
3200 Obligated balance, end of year	-3	-4	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	6
4011 Outlays from discretionary balances	4	1	1
4020 Outlays, gross (total)	7	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-7	-7
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6	-7	-7
4080 Outlays, net (discretionary)	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation

and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

Identification code 069-4303-0-3-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	4	5	5
25.1 Reimbursable obligations: Advisory and assistance services	1	1	1
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	6

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4302-0-3-403	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	53	53
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1930 Total budgetary resources available	53	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	52	53	53
5001 Total investments, EOY: Federal securities: Par value	53	53	54

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND

Program and Financing (in millions of dollars)

Identification code 069-5560-0-2-403	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND—Continued
Program and Financing—Continued

Identification code 069-5560-0-2-403	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$3,700,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	14	13	6
0707 Reestimates of loan guarantee subsidy	112	65	
0708 Interest on reestimates of loan guarantee subsidy	29	16	
0709 Administrative expenses	3	3	4
0900 Total new obligations, unexpired accounts	158	97	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	22	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
Appropriations, mandatory:			
1200 Appropriation (LG)	141	81	
1900 Budget authority (total)	144	84	4
1930 Total budgetary resources available	180	106	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	9	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		14	13
3010 New obligations, unexpired accounts	158	97	10
3020 Outlays (gross)	-144	-98	-4
3050 Unpaid obligations, end of year	14	13	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		14	13
3200 Obligated balance, end of year	14	13	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	4
4011 Outlays from discretionary balances		14	
4020 Outlays, gross (total)	3	17	4
Mandatory:			
4090 Budget authority, gross	141	81	
Outlays, gross:			
4100 Outlays from new mandatory authority	141	81	
4180 Budget authority, net (total)	144	84	4
4190 Outlays, net (total)	144	98	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Federal Ship Financing FFB Loan Guarantees	74	284	148
Direct loan subsidy (in percent):			
132001 Federal Ship Financing FFB Loan Guarantees	18.54	4.58	4.05
132999 Weighted average subsidy rate	18.54	4.58	4.05
Direct loan subsidy budget authority:			
133001 Federal Ship Financing FFB Loan Guarantees	14	13	6
Direct loan reestimates:			
135001 Federal Ship Financing FFB Loan Guarantees	-8	-6	
Guaranteed loan reestimates:			
235014 Federal Ship Financing Loan Guarantees	136	-63	
235999 Total guaranteed loan reestimates	136	-63	
Administrative expense data:			
3510 Budget authority	3	3	4
3590 Outlays from new authority	3	3	4

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	155	94	6
94.0 Financial transfers	3	3	4
99.9 Total new obligations, unexpired accounts	158	97	10

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4494-0-3-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		284	148
0715 Payment of Interest to FFB	5	7	7
0742 Downward reestimates paid to receipt accounts	8	6	
0900 Total new obligations, unexpired accounts	13	297	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	13	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - BFS	8		
1400 Borrowing authority - FFB		284	148
1440 Borrowing authority, mandatory (total)	8	284	148
Spending authority from offsetting collections, mandatory:			
1800 Collected	22	14	21
1825 Spending authority from offsetting collections applied to repay debt	-16	-14	-14
1850 Spending auth from offsetting collections, mand (total)	6		7
1900 Budget authority (total)	14	284	155
1930 Total budgetary resources available	26	297	155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			13
3010 New obligations, unexpired accounts	13	297	155

3020	Outlays (gross)	-13	-284	-157
3050	Unpaid obligations, end of year		13	11
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			13
3200	Obligated balance, end of year		13	11

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	14	284	155
Financing disbursements:				
4110	Outlays, gross (total)	13	284	157
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-22	-14	-21
4180	Budget authority, net (total)	-8	270	134
4190	Outlays, net (total)	-9	270	136

Status of Direct Loans (in millions of dollars)

Identification code 069-4494-0-3-403				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority		284	148
1150	Total direct loan obligations		284	148
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	349	333	603
1231	Disbursements: Direct loan disbursements		284	148
1251	Repayments: Repayments and prepayments	-16	-14	-14
1290	Outstanding, end of year	333	603	737

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB), beginning in 2020 for all new loan guarantees. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4494-0-3-403				
ASSETS:				
Federal assets:				
1101	Fund balances with Treasury	12		13
Investments in U.S. securities:				
1106	Receivables, net			
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	349		333
1404	Foreclosed property			
1405	Allowance for subsidy cost (-)	-10		-4
1499	Net present value of assets related to direct loans	339		329
1999	Total assets	351		342
LIABILITIES:				
Federal liabilities:				
2103	Debt	349		341
2105	Other	8		6
2204	Non-Federal liabilities: Liabilities for loan guarantees			
2999	Total liabilities	357		347
NET POSITION:				
3300	Cumulative results of operations		-6	-5
4999	Total liabilities and net position	351		342

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, \$80,000,000, to remain available until expended: Provided, That projects eligible for amounts made available under this heading in this Act shall be projects for coastal seaports, inland river ports, or Great Lakes ports: Provided further, That the Maritime Administration shall distribute amounts made available under this heading as discretionary grants: Provided further, That, for grants under this heading, the Secretary may prioritize projects that address climate change, environmental justice, and racial equity considerations related to the movement of goods: Provided further, That projects eligible for amounts made available under this heading shall be located—

- (1) within the boundary of a port; or
- (2) outside the boundary of a port, but directly related to port operations, or to an intermodal connection to a port:

Provided further, That for grants awarded under this heading in this Act, the minimum grant size shall be \$1,000,000: Provided further, That, in determining eligible applicants for grant awards under subsection (b) of section 54301 of title 46, United States Code, MARAD may use data from the Waterborne Commerce of the United States Annual Report issued immediately preceding the effective date of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1713-0-1-403				
Obligations by program activity:				
0001	Discretionary Grants	121	130	150
0003	Grant Administration	4	5	5
0004	Discretionary Grants -IJA		120	140
0005	Admin & Oversight Cost - IJA	4	5	5
0900	Total new obligations, unexpired accounts	129	260	300
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,044	1,577	1,979
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	212	212	80
Advance appropriations, discretionary:				
1170	Advance appropriation	450	450	450
1900	Budget authority (total)	662	662	530
1930	Total budgetary resources available	1,706	2,239	2,509
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,577	1,979	2,209
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	325	383	467
3010	New obligations, unexpired accounts	129	260	300
3020	Outlays (gross)	-71	-176	-268
3050	Unpaid obligations, end of year	383	467	499
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	325	383	467
3200	Obligated balance, end of year	383	467	499
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	662	662	530
Outlays, gross:				
4010	Outlays from new discretionary authority	4	9	9
4011	Outlays from discretionary balances	67	167	259
4020	Outlays, gross (total)	71	176	268
4180	Budget authority, net (total)	662	662	530
4190	Outlays, net (total)	71	176	268

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods and to reduce environmental impacts in and around ports.

Object Classification (in millions of dollars)

Identification code 069-1713-0-1-403				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	2	2
25.3	Other goods and services from Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	121	250	290
99.0	Direct obligations	129	260	300
99.9	Total new obligations, unexpired accounts	129	260	300

Employment Summary

Identification code 069-1713-0-1-403				
1001	Direct civilian full-time equivalent employment	13	13	13
1001	Direct civilian full-time equivalent employment	22	28	28

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4304-0-3-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0712		3	3
0713	2	1	1
0715		10	10
0742	3	102	
0743	2	43	
0900	7	159	14
Budgetary resources:			
Unobligated balance:			
1000	115	256	178
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	148	81	
1900	148	81	
1930	263	337	178
Memorandum (non-add) entries:			
1941	256	178	164
Change in obligated balance:			
Unpaid obligations:			
3000		1	146
3010	7	159	14
3020	-6	-14	-14
3050	1	146	146
Memorandum (non-add) entries:			
3100		1	146
3200	1	146	146
Financing authority and disbursements, net:			
Mandatory:			
4090	148	81	
Financing disbursements:			
4110	6	14	14
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
Payments from program account - Upward			
4120		-81	
4122	-8		
4130	-148	-81	
4170	-142	-67	14
4180			
4190	-142	-67	14

Status of Guaranteed Loans (in millions of dollars)

Identification code 069-4304-0-3-999	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111			
2150			
Cumulative balance of guaranteed loans outstanding:			
2210	1,133	1,133	1,133
2231			
2251			
2262			
2290	1,133	1,133	1,133
Memorandum:			
2299	1,133	1,133	1,133
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	164	164	164
2331			
2351			
2361			
2364			
2390	164	164	164

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4304-0-3-999	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	115	257
Investments in U.S. securities:		
1106	140	81
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	164	164
1504	1	
1599	165	164
1999	420	502
LIABILITIES:		
Federal liabilities:		
2103	89	89
2105	4	145
2204	283	217
2999	376	451
NET POSITION:		
3300	44	51
4999	420	502

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
0100			
Receipts:			
Current law:			
1130	1	2	2
2000	1	2	2
Appropriations:			
Current law:			
2101	-1	-2	-2
5099			

Program and Financing (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	1	2	2
0100	1	2	2
0900	1	2	2
Budgetary resources:			
Unobligated balance:			
1000	6	6	6
Budget authority:			
Appropriations, mandatory:			
1201	1	2	2
1930	7	8	8
Memorandum (non-add) entries:			
1941	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000	1		
3010	1	2	2
3020	-2	-2	-2
Memorandum (non-add) entries:			
3100	1		

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	2
Outlays, gross:			
4100	Outlays from new mandatory authority	1	2
4101	Outlays from mandatory balances	1	2
4110	Outlays, gross (total)	2	2
4180	Budget authority, net (total)	1	2
4190	Outlays, net (total)	2	2

Object Classification (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources		2	2
99.0 Direct obligations		2	2
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	1	2	2

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: Provided, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: Provided further, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs	1	1	1
069-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies	12	150	
069-276010 Railroad Rehabilitation and Improvement Financing, Negative Subsidies	2	13	2
069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program	57	15	
069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies	52	51	21
069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates	408	152	
069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	393		
General Fund Offsetting receipts from the public	926	382	24
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GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions

of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: Provided, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. 195. None of the funds made available by this Act or in title VIII of division J of Public Law 117-58 to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: Provided, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the preceding proviso: Provided further, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: Provided further, That no notification shall involve funds that are not available for obligation.

SEC. 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to organizational units of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations.

SEC. 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 or 23 of the United States Code utilizing geographic, economic, or any other hiring preference not otherwise author-

ized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

- (1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;
- (2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and
- (3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

SEC. 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices.

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 404. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates a new program;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity in an appropriations Act for a different purpose;
- (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;
- (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or
- (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless prior notice is transmitted to the House and Senate Committees on Appropriations:

Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That the report shall include—

- (A) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (B) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accom-

panying reports of the House and Senate Committee on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and

(C) an identification of items of special congressional interest.

SEC. 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations made available for salaries and expenses for fiscal year 2025 in this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the House and Senate Committees on Appropriations prior to the expenditure of such funds: Provided further, That these requests shall be made in compliance with reprogramming guidelines under section 404 of this Act.

SEC. 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.

SEC. 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301–8305, popularly known as the "Buy American Act").

SEC. 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301–8305).

SEC. 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301–10.122 and 301–10.123 of title 41, Code of Federal Regulations.

SEC. 410. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 411. (a) None of the funds made available in this Act may be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.), or to prevent or impede that Inspector General's access to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to the Inspector General and expressly limits the Inspector General's right of access.

(b) A department or agency covered by this section shall provide its Inspector General with access to all such records, documents, and other materials in a timely manner.

(c) Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.).

(d) Each Inspector General covered by this section shall report to the Committees on Appropriations of the House of Representatives and the Senate within 5 calendar days any failures to comply with this requirement.

SEC. 412. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.