

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114–255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$6,931,552,000: Provided, That of the amount provided under this heading, \$48,050,000 shall remain available until September 30, 2026, for information technology stabilization and modernization activities, and for enterprise transformation activities: Provided, That of the amount provided under this heading, \$1,450,545,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$369,627,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$625,812,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j–42, and shall be credited to this account and remain available until expended; \$31,731,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j–52, and shall be credited to this account and remain available until expended; \$34,170,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j–12, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j–21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, biosimilar biological product user fees, animal drug user fees, and generic new animal drug user fees that exceed the respective fiscal year 2025 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, biosimilar biological product, animal drug, and generic new animal drug assessments for fiscal year 2025, including any such fees collected prior to fiscal year 2025 but credited for fiscal year 2025, shall be subject to the fiscal year 2025 limitations: Provided further, That the Secretary may accept payment during fiscal year 2024 of user fees specified under this heading and authorized for fiscal year 2026, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2026 for which the Secretary accepts payment in fiscal year 2025 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated: (1) \$1,246,802,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$2,402,040,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$589,683,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$296,320,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$798,612,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$80,622,000 shall be for the National Center for Toxicological Research; (7) \$798,588,000 shall be for the Center for Tobacco Products and for related field activities in the Office of Regulatory Affairs; (8) \$217,313,000 shall be for Rent and Related activities, of which \$55,061,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) \$220,610,000 shall be for payments to the General Services Administration for rent; and (10) \$395,202,000 shall be for other activities, including the Office of the Commissioner of Food and Drugs, the Office of Food Policy and Response, the Office of Operations, the Office of the Chief Scientist, and central services for these offices: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That any transfer of funds pursuant to, and for the administration of, section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities and shall not exceed \$2,000,000: Provided further, That of the amounts that are made available under this heading for "other activities", and that are not derived from user fees, \$1,500,000 shall be transferred to and merged with the appropriation for "Department of Health and Human Services—Office of Inspector General" for oversight of the programs and operations of the Food and Drug Administration and shall be in addition to funds otherwise made available for oversight of the Food and Drug Administration: Provided further, That funds may be transferred from one specified activity to another after notice to the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C.

360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical counter-measure priority review voucher user fees authorized by 21 U.S.C. 360bbb–4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j–72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$12,788,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, FDA	1	3	3
2000 Total: Balances and receipts	1	3	3
Appropriations:			
Current law:			
2101 Salaries and Expenses	–1	–3	–3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foods	1,196	1,186	1,247
0002 Human Drugs	751	720	754
0003 Devices and Radiological Health	450	445	466
0004 National Center for Toxicological Research	77	78	81
0005 FDA Other Activities (FDA Headquarters)	221	232	250
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation)	155	207	212
0007 FDA GSA Rental Payments	166	166	155
0008 FDA Buildings and Facilities	20	13	13
0009 Cooperative Research and Development (CRADA)	2	2	2
0010 Animal Drugs and Food	230	229	240
0011 Biologics	272	267	280
0015 CURES Activities		50	55
0017 Opioids – IMF	2		
0018 FDA HCFAC Wedge Fund	9		
0019 Coronavirus Emergency Funding Supplemental	152		
0020 FDA User Fees (Non General Fund)	3,102		
0021 Foreign Inspection Pilot	10		
0799 Total direct obligations	6,815	3,595	3,755
0801 FDA Reimbursable program (User fees)		3,286	3,343
0802 FDA Reimbursable program (Federal sources)	26	35	35
0899 Total reimbursable obligations	26	3,321	3,378
0900 Total new obligations, unexpired accounts	6,841	6,916	7,133

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	1,190	1,024	988
1001 Discretionary unobligated balance brought fwd, Oct 1	1,036		
1021 Recoveries of prior year unpaid obligations	89		
1070 Unobligated balance (total)	1,279	1,024	988
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,543	3,543	3,695
1120 Appropriations transferred to other accts [075–0128]	–2	–2	–2
1121 Appropriations transferred from other acct [075–5629]		50	55
1131 Unobligated balance of appropriations permanently reduced	–10		
1160 Appropriation, discretionary (total)	3,531	3,591	3,748
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,967	3,286	3,343
1700 Collected		5	
1701 Change in uncollected payments, Federal sources	2	–5	

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
1702 Offsetting collections (previously unavailable)	79		
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-1,004		
1750 Spending auth from offsetting collections, disc (total)	3,044	3,286	3,343
Spending authority from offsetting collections, mandatory:			
1800 Collected	14		
1801 Change in uncollected payments, Federal sources	-3		
1850 Spending auth from offsetting collections, mand (total)	11		
1900 Budget authority (total)	6,587	6,880	7,094
1930 Total budgetary resources available	7,866	7,904	8,082
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,024	988	949
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,108	2,971	2,421
3010 New obligations, unexpired accounts	6,841	6,916	7,133
3011 Obligations ("upward adjustments"), expired accounts	30		
3020 Outlays (gross)	-6,844	-7,466	-7,261
3040 Recoveries of prior year unpaid obligations, unexpired	-89		
3041 Recoveries of prior year unpaid obligations, expired	-75		
3050 Unpaid obligations, end of year	2,971	2,421	2,293
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-72	-60	-55
3070 Change in uncollected pymts, Fed sources, unexpired	1	5	
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-60	-55	-55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,036	2,911	2,366
3200 Obligated balance, end of year	2,911	2,366	2,238
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,575	6,877	7,091
Outlays, gross:			
4010 Outlays from new discretionary authority	4,369	5,553	5,713
4011 Outlays from discretionary balances	2,333	1,895	1,535
4020 Outlays, gross (total)	6,702	7,448	7,248
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-38	-5	
4033 Non-Federal sources:	-3,952	-3,286	-3,343
4040 Offsets against gross budget authority and outlays (total)	-3,990	-3,291	-3,343
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	5	
4052 Offsetting collections credited to expired accounts	23		
4060 Additional offsets against budget authority only (total)	21	5	
4070 Budget authority, net (discretionary)	2,606	3,591	3,748
4080 Outlays, net (discretionary)	2,712	4,157	3,905
Mandatory:			
4090 Budget authority, gross	12	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	8	3	3
4101 Outlays from mandatory balances	134	15	10
4110 Outlays, gross (total)	142	18	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-13		
4123 Non-Federal sources:	-1		
4130 Offsets against gross budget authority and outlays (total)	-14		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3		
4160 Budget authority, net (mandatory)	1	3	3
4170 Outlays, net (mandatory)	128	18	13
4180 Budget authority, net (total)	2,607	3,594	3,751
4190 Outlays, net (total)	2,840	4,175	3,918
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	130	1,055	1,055
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,055	1,055	1,055

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2025 Budget includes \$7.2 billion in total resources for FDA. The Budget provides funding to strengthen FDA's food safety and nutrition programs, invests in core operations and information technology modernization, and provides funding to implement the Modernization of Cosmetics Act of 2022. The Budget also provides partial funding for FDA's public health employee pay costs.

Object Classification (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,099	1,181	1,213
11.3 Other than full-time permanent	169	84	86
11.5 Other personnel compensation	134	59	60
11.7 Military personnel	160	85	88
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,563	1,410	1,448
12.1 Civilian personnel benefits	871	489	501
12.2 Military personnel benefits	19	9	9
21.0 Travel and transportation of persons	99	37	40
22.0 Transportation of things	5	3	4
23.1 Rental payments to GSA	225	166	155
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	13	14
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	216	68	73
25.2 Other services from non-Federal sources	949	399	431
25.3 Other goods and services from Federal sources	1,009	487	526
25.4 Operation and maintenance of facilities	104	68	73
25.5 Research and development contracts	66	30	33
25.6 Medical care		17	18
25.7 Operation and maintenance of equipment	119	60	65
26.0 Supplies and materials	65	46	49
31.0 Equipment	44	36	39
32.0 Land and structures	60	53	57
41.0 Grants, subsidies, and contributions	317	201	217
42.0 Insurance claims and indemnities	1	1	1
44.0 Refunds	66		
99.0 Direct obligations	6,815	3,595	3,755
99.0 Reimbursable obligations	26	3,321	3,378
99.9 Total new obligations, unexpired accounts	6,841	6,916	7,133

Employment Summary

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16,584	17,625	17,800
1101 Direct military average strength employment	995	997	997
2001 Reimbursable civilian full-time equivalent employment	50	50	50
2101 Reimbursable military average strength employment	3	3	3
3001 Allocation account civilian full-time equivalent employment	34	28	28
3101 Allocation account military average strength employment	3	3	3

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.

Program and Financing (in millions of dollars)

Identification code 075–9911–2–1–554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 FDA Reimbursable program (Tobacco User Fee Increase)			114
0899 Total reimbursable obligations			114

Budgetary resources:
Budget authority:
Spending authority from offsetting collections, discretionary:

1700	Collected			114
1900	Budget authority (total)			114
1930	Total budgetary resources available			114

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts			114
3020	Outlays (gross)			-114

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross			114
4010	Outlays, gross:			
	Outlays from new discretionary authority			114
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources:			-114
4040	Offsets against gross budget authority and outlays (total)			-114
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The FY 2025 Budget includes a legislative proposal to increase the user fee collected in support of the tobacco program by \$114 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees. The Budget also proposes legislation that authorizes the collection and spending of these fees subject to appropriations.

Object Classification (in millions of dollars)

Identification code 075-9911-2-1-554	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
21.0	Travel and transportation of persons		2
23.1	Rental payments to GSA		6
25.1	Advisory and assistance services		11
25.2	Other services from non-Federal sources		32
25.3	Other goods and services from Federal sources		39
25.4	Operation and maintenance of facilities		4
25.5	Research and development contracts		4
25.7	Operation and maintenance of equipment		3
26.0	Supplies and materials		2
31.0	Equipment		1
41.0	Grants, subsidies, and contributions		10
99.0	Reimbursable obligations		114
99.9	Total new obligations, unexpired accounts		114

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	280	292	68
3200	Obligated balance, end of year	292	68	68

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	794	634	633
Outlays, gross:				
4010	Outlays from new discretionary authority	510	634	633
4011	Outlays from discretionary balances	226	293	
4020	Outlays, gross (total)	736	927	633
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-794	-634	-633
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-58	293	

Object Classification (in millions of dollars)

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	159	159	159
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.7	Military personnel	2	2	2
11.9	Total personnel compensation	168	168	168
12.1	Civilian personnel benefits	64	64	64
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	40	40	40
25.2	Other services from non-Federal sources	163	163	163
25.3	Other goods and services from Federal sources	167	167	167
25.4	Operation and maintenance of facilities	6	6	6
25.7	Operation and maintenance of equipment	125	125	125
26.0	Supplies and materials	6	6	6
31.0	Equipment	2	2	2
32.0	Land and structures	4	4	4
99.0	Reimbursable obligations	754	754	754
99.9	Total new obligations, unexpired accounts	754	754	754

Employment Summary

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	1,237	1,237	1,237
2101	Reimbursable military average strength employment	13	13	13

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Reimbursable program activity	754	754	754

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	23	69	
1021	Recoveries of prior year unpaid obligations	6	51	121
1070	Unobligated balance (total)	29	120	121
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	794	634	633
1900	Budget authority (total)	794	634	633
1930	Total budgetary resources available	823	754	754
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	69		

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	281	293	69
3010	New obligations, unexpired accounts	754	754	754
3020	Outlays (gross)	-736	-927	-633
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-51	-121
3050	Unpaid obligations, end of year	293	69	69

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0148-0-1-554	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	50	50	55
0900	Total new obligations, unexpired accounts (object class 94.0)	50	50	55

Budgetary resources:
Budget authority:

Appropriations, mandatory:				
1200	Appropriation	50	50	55
1930	Total budgetary resources available	50	50	55

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	50	50	55
3020	Outlays (gross)	-50	-50	-55

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross	50	50	55
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PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT—Continued
Program and Financing—Continued

Identification code 075-0148-0-1-554	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	50	50	55
4180 Budget authority, net (total)	50	50	55
4190 Outlays, net (total)	50	50	55

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$55,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Commissioner of Food and Drugs to the appropriation for "Department of Health and Human Services Food and Drug Administration Salaries and Expenses" solely for the purposes provided in such Act: Provided further, That upon a determination by the Commissioner that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the account: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, FDA Innovation, CURES Act	50	50	55
2000 Total: Balances and receipts	50	50	55
Appropriations:			
Current law:			
2101 FDA Innovation, Cures Act	-50	-50	-55
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New Obligations for CURES Activities	59		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	43	43
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	52	43	43
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	50	50	55
1120 Appropriations transferred to other acct [075-9911]		-50	-55
1160 Appropriation, discretionary (total)	50		
1930 Total budgetary resources available	102	43	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	55	
3010 New obligations, unexpired accounts	59		
3020 Outlays (gross)	-49	-55	
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	55		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			
3100 Obligated balance, end of year	50	55	

3200 Obligated balance, end of year	55		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50		
Outlays, gross:			
4010 Outlays from new discretionary authority	11		
4011 Outlays from discretionary balances	38	55	
4020 Outlays, gross (total)	49	55	
4180 Budget authority, net (total)	50		
4190 Outlays, net (total)	49	55	

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological product, and device product development and review and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9		
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	10		
12.1 Civilian personnel benefits	3		
25.1 Advisory and assistance services	11		
25.2 Other services from non-Federal sources	10		
25.3 Other goods and services from Federal sources	2		
25.5 Research and development contracts	4		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	2		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	15		
99.9 Total new obligations, unexpired accounts	59		

Employment Summary

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	55		
1101 Direct military average strength employment	2		

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Revolving Fund for Certification and Other Services (Reimbursable)	10	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	11	11
1802 Offsetting collections (previously unavailable)		1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	8	11	11
1900 Budget authority (total)	8	11	11
1930 Total budgetary resources available	11	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	10	11	11
3020 Outlays (gross)	-10	-11	-11
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	8	11
Outlays, gross:			
4100	Outlays from new mandatory authority	7	8
4101	Outlays from mandatory balances	3	3
4110	Outlays, gross (total)	10	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-9	-11
4180	Budget authority, net (total)	-1	
4190	Outlays, net (total)	1	
Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections		1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	4	4
12.1	Civilian personnel benefits	2	3
23.1	Rental payments to GSA	1	1
25.4	Operation and maintenance of facilities	1	1
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	1	1
99.9	Total new obligations, unexpired accounts	10	11

Employment Summary

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	36	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,858,772,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: Provided further, That amounts made available under this heading in this Act are available for expenses incurred by HHS in administering programs for Federally-qualified health centers as defined in section 1905(l)(2)(B) of the Social Security Act.

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$1,467,376,000: Provided, That section 751(j)(2) of the PHS Act, section 747(a)(2) of the PHS Act, and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: Provided further, That for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: Provided further, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of such Act: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: Provided further, That the institutional requirement in section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of the such Act: Provided further, That \$125,600,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b),

and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: Provided further, That, within the amount made available in the previous proviso, \$15,600,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: Provided further, That for purposes of the previous two provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors, and services provided by certified peer support specialists: Provided further, That of the funds made available under this heading, \$6,000,000 shall be available to make grants to establish, expand, or maintain optional community-based nurse practitioner fellowship programs that are accredited or in the accreditation process, with a preference for those in Federally Qualified Health Centers, for practicing postgraduate nurse practitioners in primary care or behavioral health: Provided further, That of the funds made available under this heading, \$10,000,000 shall remain available until expended for activities under section 775 of the PHS Act: Provided further, That the United States may recover liquidated damages in an amount determined by the formula under section 338E(c)(1) of the PHS Act if an individual either fails to begin or complete the service obligated by a contract under section 775(b) of the PHS Act: Provided further, That for purposes of section 775(c)(1) of the PHS Act, the Secretary may include other mental and behavioral health disciplines as the Secretary deems appropriate: Provided further, That the Secretary may terminate a contract entered into under section 775 of the PHS Act in the same manner articulated in section 206 of this title for fiscal year 2025 contracts entered into under section 338B of the PHS Act: Provided further, That of the funds made available under this heading, \$10,000,000 shall be available for grants under section 756 of the PHS Act to public high schools and other entities that the Secretary deems eligible to recruit and train students and young adults to provide behavioral health support.

Of the funds made available under this heading, \$50,500,000 shall remain available until expended for grants to public institutions of higher education to expand or support graduate education for physicians provided by such institutions, including funding for infrastructure development, maintenance, equipment, and minor renovations or alterations: Provided, That, in awarding such grants, the Secretary shall give priority to public institutions of higher education located in States with a projected primary care provider shortage, as determined by the Secretary: Provided further, That grants so awarded are limited to such public institutions of higher education in States in the top half of States with a projected primary care provider shortage, as determined by the Secretary: Provided further, That the minimum amount of a grant so awarded to such an institution shall be not less than \$1,000,000 per year: Provided further, That such a grant may be awarded for a period not to exceed 5 years: Provided further, That such a grant awarded with respect to a year to such an institution shall be subject to a matching requirement of non-Federal funds in an amount that is not more than 10 percent of the total amount of Federal funds provided in the grant to such institution with respect to such year.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health and title V of the Social Security Act, \$1,234,944,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$228,130,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,581,041,000, of which \$2,045,630,000 shall remain available to the Secretary through September 30, 2027, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$175,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c) administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

HEALTH SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$135,009,000, of which \$122,000 shall be available until expended for facility renovations and other facilities-related expenses of the National Hansen's Disease Program.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, \$352,407,000, of which \$64,277,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: Provided, That of the funds made available under this heading for Medicare rural hospital flexibility grants, up to \$20,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology, no less than \$5,000,000 shall be available to award grants to public or non-profit private entities for the Rural Emergency Hospital Technical Assistance Program, and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section 1820(g)(6) available for the purchase and implementation of telehealth services and other efforts to improve health care coordination for

HEALTH RESOURCES AND SERVICES—Continued

rural veterans between rural providers and the Department of Veterans Affairs: Provided further, That notwithstanding section 338J(k) of the PHS Act, \$12,500,000 shall be available for State Offices of Rural Health: Provided further, That \$12,500,000 shall remain available through September 30, 2027, to support the Rural Residency Development Program.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$390,000,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out title III of the Public Health Service Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Health Resources and Services Administration, \$214,088,000, of which \$38,050,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including grants, contracts, and cooperative agreements for the advancement of telehealth: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Systems", and "Rural Health".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Primary Health Care (Health Centers, Free Clinics)	1,922	1,859	1,859
0010 Primary Health Care (Mandatory)	4,016	1,753	
0015 Health Workforce	1,419	1,390	1,467
0020 Health Workforce (Mandatory)	738	191	
0025 Maternal and Child Health	1,191	1,171	1,235
0030 Maternal and Child Health (Mandatory)	58	6	
0035 Ryan White HIV/AIDS	2,567	2,571	2,581
0040 Health Systems	99	99	135
0045 Rural Health	351	352	352
0050 Family Planning	287	287	390
0051 Family Planning (Mandatory)	8		
0055 HRSA Program Management	1,684	1,685	164
0057 340B Drug Pricing Program/Office of Pharmacy Affairs	12	12	12
0058 Telehealth	38	38	38
0091 Direct program activities, subtotal	14,390	11,414	8,233
0300 Total direct programs	14,390	11,414	8,233
Credit program obligations:			
0702 Loan guarantee subsidy	1	1	1
0791 Direct program activities, subtotal	1	1	1
0799 Total direct obligations	14,391	11,415	8,234
0801 Health Resources and Services (Reimbursable)	97	72	72
0899 Total reimbursable obligations	97	72	72
0900 Total new obligations, unexpired accounts	14,488	11,487	8,306
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	818	310	357
1001 Discretionary unobligated balance brought fwd, Oct 1	129		
1010 Unobligated balance transfer to other accts [015-5606]	-5	-5	-5
1021 Recoveries of prior year unpaid obligations	73		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	887	305	352
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,465	9,465	8,234
1121 Appropriations transferred from other acct [075-0140]	65		
1131 Unobligated balance of appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	9,519	9,465	8,234
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0140]	32	32	32
Appropriations, mandatory:			
1200 Appropriation	4,443	1,950	

1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-151		
1260 Appropriations, mandatory (total)	4,292	1,950	
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	44	44
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	48	44	44
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	23	48	48
1802 Offsetting collections (previously unavailable)	3	3	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	25	48	48
1900 Budget authority (total)	13,916	11,539	8,358
1930 Total budgetary resources available	14,803	11,844	8,710
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	310	357	404
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,750	13,704	11,721
3010 New obligations, unexpired accounts	14,488	11,487	8,306
3011 Obligations ("upward adjustments"), expired accounts	147		
3020 Outlays (gross)	-15,306	-13,470	-12,553
3040 Recoveries of prior year unpaid obligations, unexpired	-73		
3041 Recoveries of prior year unpaid obligations, expired	-302		
3050 Unpaid obligations, end of year	13,704	11,721	7,474
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-24	-24
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-24	-24	-24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,727	13,680	11,697
3200 Obligated balance, end of year	13,680	11,697	7,450
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,599	9,541	8,310
Outlays, gross:			
4010 Outlays from new discretionary authority	2,488	3,050	2,741
4011 Outlays from discretionary balances	5,357	5,791	8,371
4020 Outlays, gross (total)	7,845	8,841	11,112
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-15	-15	-15
4033 Non-Federal sources	-35	-29	-29
4040 Offsets against gross budget authority and outlays (total)	-50	-44	-44
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	13		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	9,551	9,497	8,266
4080 Outlays, net (discretionary)	7,795	8,797	11,068
Mandatory:			
4090 Budget authority, gross	4,317	1,998	48
Outlays, gross:			
4100 Outlays from new mandatory authority	1,991	902	48
4101 Outlays from mandatory balances	5,470	3,727	1,393
4110 Outlays, gross (total)	7,461	4,629	1,441
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-23	-48	-48
4180 Budget authority, net (total)	13,845	11,447	8,266
4190 Outlays, net (total)	15,233	13,378	12,461
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	13,845	11,447	8,266
Outlays	15,233	13,378	12,461
Legislative proposal, subject to PAYGO:			
Budget Authority		4,173	7,462
Outlays		1,743	5,432
Total:			
Budget Authority	13,845	15,620	15,728
Outlays	15,233	15,121	17,893

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Facilities Renovation Loans	24	72	72
215999 Total loan guarantee levels	24	72	72
Guaranteed loan subsidy (in percent):			
232001 Facilities Renovation Loans	2.89	2.53	2.45
232999 Weighted average subsidy rate	2.89	2.53	2.45
Guaranteed loan subsidy budget authority:			
233001 Facilities Renovation Loans	1	2	2
233999 Total subsidy budget authority	1	2	2

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans, the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2022–2023 data reported in the FY 2023 Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		\$450,671,332
NSL		\$199,318,837
PCL		\$128,746,285
LDS		\$221,604,228
Total		\$1,000,340,682

Object Classification (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	278	302	320
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	8	8	8
11.7 Military personnel	26	26	27
11.9 Total personnel compensation	317	341	360
12.1 Civilian personnel benefits	103	113	120
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	20	20	20
25.1 Advisory and assistance services	34	34	34
25.2 Other services from non-Federal sources	386	386	386
25.3 Other goods and services from Federal sources	337	337	337
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	7	7
41.0 Grants, subsidies, and contributions	13,065	10,055	6,848

42.0 Insurance claims and indemnities	105	105	105
99.0 Direct obligations	14,391	11,415	8,234
99.0 Reimbursable obligations	97	72	72
99.9 Total new obligations, unexpired accounts	14,488	11,487	8,306

Employment Summary

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,307	2,447	2,509
1101 Direct military average strength employment	167	163	163
2001 Reimbursable civilian full-time equivalent employment	51	52	52
2101 Reimbursable military average strength employment	3	3	3

HEALTH RESOURCES AND SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0350-4-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Primary Health Care (Mandatory)		3,417	6,340
0020 Health Workforce (Mandatory)		756	1,110
0030 Maternal and Child Health (Mandatory)			12
0091 Direct program activities, subtotal		4,173	7,462
0300 Total direct programs		4,173	7,462
0900 Total new obligations, unexpired accounts (object class 41.0)		4,173	7,462
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		4,173	7,462
1900 Budget authority (total)		4,173	7,462
1930 Total budgetary resources available		4,173	7,462
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2,430
3010 New obligations, unexpired accounts		4,173	7,462
3020 Outlays (gross)		-1,743	-5,432
3050 Unpaid obligations, end of year		2,430	4,460
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2,430
3200 Obligated balance, end of year		2,430	4,460
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4,173	7,462
Outlays, gross:			
4100 Outlays from new mandatory authority		1,743	3,222
4101 Outlays from mandatory balances			2,210
4110 Outlays, gross (total)		1,743	5,432
4180 Budget authority, net (total)		4,173	7,462
4190 Outlays, net (total)		1,743	5,432

Funding supports the Health Centers Program, the National Health Service Corps, the Teaching Health Centers Graduate Medical Education program, and Family-to-Family Health Information Centers.

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 075-0320-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	38	38
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	38	38	38
1930 Total budgetary resources available	38	38	38
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	38	38

VACCINE INJURY COMPENSATION—Continued
Program and Financing—Continued

Identification code 075-0320-0-1-551	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURES PROCESS FUND

For carrying out section 319F-4 of the PHS Act, \$10,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Claims	3	1	1
0103 Admin Expense	10	8	9
0900 Total new obligations, unexpired accounts	13	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	2
1011 Unobligated balance transfer from other acct [075-0140]	5		
1070 Unobligated balance (total)	10	4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	10
1930 Total budgetary resources available	17	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	3
3010 New obligations, unexpired accounts	13	9	10
3020 Outlays (gross)	-11	-11	-10
3050 Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3
3200 Obligated balance, end of year	5	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	10
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	8
4011 Outlays from discretionary balances	9	6	2
4020 Outlays, gross (total)	11	11	10
4180 Budget authority, net (total)	7	7	10
4190 Outlays, net (total)	11	11	10

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108-20).

Object Classification (in millions of dollars)

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	4	4	4
25.2 Other services from non-Federal sources	6	3	3
42.0 Insurance claims and indemnities	3	2	3
99.0 Direct obligations	13	9	10
99.9 Total new obligations, unexpired accounts	13	9	10

Employment Summary

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	24	29
1101 Direct military average strength employment	13	13	13

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	513	519	566
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	21	21
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	34	21	21
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500	550	600
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-31	-34
1260 Appropriations, mandatory (total)	500	519	566
1930 Total budgetary resources available	534	540	587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	887	956	1,011
3010 New obligations, unexpired accounts	513	519	566
3020 Outlays (gross)	-434	-464	-551
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	956	1,011	1,026
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	887	956	1,011
3200 Obligated balance, end of year	956	1,011	1,026
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	500	519	566
Outlays, gross:			
4100 Outlays from new mandatory authority	14	21	23
4101 Outlays from mandatory balances	420	443	528
4110 Outlays, gross (total)	434	464	551
4180 Budget authority, net (total)	500	519	566
4190 Outlays, net (total)	434	464	551

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	34	34	34
41.0 Grants, subsidies, and contributions	470	476	523
99.9 Total new obligations, unexpired accounts	513	519	566

Employment Summary

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	47	47	47
1101 Direct military average strength employment	4	4	4

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4442-0-3-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 075-4442-0-3-551	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward	847	823	751
2143 Uncommitted limitation carried forward	-823	-751	-679
2150 Total guaranteed loan commitments	24	72	72
2199 Guaranteed amount of guaranteed loan commitments	19	58	58
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	60	80	142
2231 Disbursements of new guaranteed loans	24	72	72
2251 Repayments and prepayments	-2	-10	-10
Adjustments:			
2263 Terminations for default that result in claim payments			
2264 Other adjustments, net	-2		
2290 Outstanding, end of year	80	142	204
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	61	111	160

Public Law 104-299, Public Law 104-208, and Public Law 115-141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 075-4442-0-3-551	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

Identification code 075-9931-0-3-551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 075-9931-0-3-551	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross	5	5
1999 Total assets	5	5
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	5	5

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$20,200,000 shall be available from the Trust Fund to the Secretary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4,210	4,357	4,535
Receipts:			
Current law:			
1110 Deposits, Vaccine Injury Compensation Trust Fund	220	289	290
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	148	208	198
1199 Total current law receipts	368	497	488
1999 Total receipts	368	497	488
2000 Total: Balances and receipts	4,578	4,854	5,023

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund	-58	-58	-69
2101 Vaccine Injury Compensation Program Trust Fund	-310	-261	-267
2135 Vaccine Injury Compensation Program Trust Fund	1		
2135 Vaccine Injury Compensation Program Trust Fund	135		
2199 Total current law appropriations	-232	-319	-336
2999 Total appropriations	-232	-319	-336
4030 Vaccine Injury Compensation Program Trust Fund	11		
5099 Balance, end of year	4,357	4,535	4,687

Program and Financing (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	175	261	267
0103 Claims processing (Claims Court)	10	11	12
0104 Claims processing (HRSA)	15	15	20
0105 Claims processing (Dept. of Justice)	32	32	37
0191 Direct program activities, subtotal	57	58	69
0900 Total new obligations, unexpired accounts	232	319	336

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	10		
1035 Unobligated balance of appropriations withdrawn	-11		
1070 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	58	58	69
1135 Appropriations precluded from obligation (special or trust)	-1		
1160 Appropriation, discretionary (total)	57	58	69
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	310	261	267
1235 Appropriations precluded from obligation (special or trust)	-135		
1260 Appropriations, mandatory (total)	175	261	267
1900 Budget authority (total)	232	319	336
1930 Total budgetary resources available	233	320	337
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	38	
3010 New obligations, unexpired accounts	232	319	336
3020 Outlays (gross)	-216	-357	-336
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	38		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	38	
3200 Obligated balance, end of year	38		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	58	69
Outlays, gross:			
4010 Outlays from new discretionary authority	33	58	69
4011 Outlays from discretionary balances	8		
4020 Outlays, gross (total)	41	58	69
Mandatory:			
4090 Budget authority, gross	175	261	267
Outlays, gross:			
4100 Outlays from new mandatory authority	175	261	267
4101 Outlays from mandatory balances		38	
4110 Outlays, gross (total)	175	299	267

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-10		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	10		
4160 Budget authority, net (mandatory)	175	261	267
4170 Outlays, net (mandatory)	165	299	267
4180 Budget authority, net (total)	232	319	336
4190 Outlays, net (total)	206	357	336

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4,272	4,423	4,658
5001 Total investments, EOY: Federal securities: Par value	4,423	4,658	4,879

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	3	3	4
12.1 Civilian personnel benefits	1	1	1
12.2 Military personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	8	8	8
42.0 Insurance claims and indemnities	219	306	322
99.9 Total new obligations, unexpired accounts	232	319	336

Employment Summary

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	16	21
1101 Direct military average strength employment	7	7	7

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$5,641,232,000, which shall remain available until September 30, 2026, except as otherwise provided herein; together with payments received during the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That \$2,500,000 shall be available for grants or contracts with public or private institutions to provide alcohol or drug treatment services to Indians, including alcohol detoxification services: Provided further, That \$1,053,576,000 shall remain available until expended for Purchased/Referred Care, including \$54,000,000 for the Indian Catastrophic Health Emergency Fund: Provided further, That of the funds provided, up to \$51,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That of the funds provided, \$58,000,000 shall be for costs related to or resulting from accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities", of which up to \$4,000,000 may be used to supplement amounts otherwise available for Purchased/Referred Care: Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): Provided further, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization

costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, for improving collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehaviorial Health Center of Excellence, for Alzheimer's activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act that are available for two fiscal years may be used in their second year of availability for annual contracts and grants that fall within two fiscal years, provided the total obligation is recorded in such second year of availability: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): Provided further, That of the funds provided, \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Clinical services	5,074	5,074	5,109
0002 Preventive health	297	297	299
0003 Urban health	90	90	91
0004 Indian health professions	79	79	79
0005 Tribal management	3	3	3
0006 Direct operations	157	157	158
0007 Self-governance	6	6	6
0009 Diabetes funds	131	66	.....
0799 Total direct obligations	5,837	5,772	5,745
0801 Indian Health Services (Reimbursable)	2,061	2,061	2,075
0900 Total new obligations, unexpired accounts	7,898	7,833	7,820
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,584	4,531	8,800
1001 Discretionary unobligated balance brought fwd, Oct 1	2,954	.....	.....
1021 Recoveries of prior year unpaid obligations	368	.....	.....
1070 Unobligated balance (total)	4,952	4,531	8,800
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,920	4,920	5,641
1131 Unobligated balance of appropriations permanently reduced	-65	.....	.....
1160 Appropriation, discretionary (total)	4,855	4,920	5,641
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	4,628	.....
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	150	66	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	.....	.....
1260 Appropriations, mandatory (total)	147	66	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,485	2,488	2,488
1701 Change in uncollected payments, Federal sources	21	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,506	2,488	2,488
1900 Budget authority (total)	7,508	12,102	8,129
1930 Total budgetary resources available	12,460	16,633	16,929
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-31	.....	.....
1941 Unexpired unobligated balance, end of year	4,531	8,800	9,109
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,140	2,283	2,259

3010 New obligations, unexpired accounts	7,898	7,833	7,820
3011 Obligations ("upward adjustments"), expired accounts	22	.....	.....
3020 Outlays (gross)	-7,388	-7,857	-8,320
3040 Recoveries of prior year unpaid obligations, unexpired	-368	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-21	.....	.....
3050 Unpaid obligations, end of year	2,283	2,259	1,759
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-128	-148	-148
3070 Change in uncollected pymts, Fed sources, unexpired	-21	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-148	-148	-148
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,012	2,135	2,111
3200 Obligated balance, end of year	2,135	2,111	1,611

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,361	12,036	8,129
Outlays, gross:			
4010 Outlays from new discretionary authority	4,967	6,579	5,624
4011 Outlays from discretionary balances	1,503	1,209	2,693
4020 Outlays, gross (total)	6,470	7,788	8,317
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-303	-303	-303
4033 Non-Federal sources	-2,185	-2,185	-2,185
4040 Offsets against gross budget authority and outlays (total)	-2,488	-2,488	-2,488
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-21	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	-18	.....	.....
4070 Budget authority, net (discretionary)	4,855	9,548	5,641
4080 Outlays, net (discretionary)	3,982	5,300	5,829
Mandatory:			
4090 Budget authority, gross	147	66	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	75	63	.....
4101 Outlays from mandatory balances	843	6	3
4110 Outlays, gross (total)	918	69	3
4180 Budget authority, net (total)	5,002	9,614	5,641
4190 Outlays, net (total)	4,900	5,369	5,832

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	5,002	9,614	5,641
Outlays	4,900	5,369	5,832
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	184	260
Outlays .....	.....	177	257
Total:			
Budget Authority	5,002	9,798	5,901
Outlays	4,900	5,546	6,089

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. Building on the anticipated enactment of an advance appropriation for 2025, the Budget requests discretionary funding for 2025 for the Indian Health Services account. Beginning in 2026, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the 2025 level of funding would grow by CPI-U and CPI-U Medical Care for relevant costs, population growth, pay increases, staffing increases for newly built or renovated facilities, and costs related to new tribes. The Budget addresses the "Level of Need" gap identified by the FY 2018 Indian Health Care Improvement Fund workgroup and completes the Electronic Health Record System modernization in five years. The Budget also proposes \$150 million to build public health capacity and \$130 million to diagnose and treat Long COVID in 2026. The Administration continues to support mandatory funding for IHS as the most appropriate long-term funding solution. Until mandatory funding is enacted, advance appropriations for this account are critical to ensure funding for essential health care services is not disrupted.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	593	593	597
11.3 Other than full-time permanent	34	34	34
11.5 Other personnel compensation	98	98	99

INDIAN HEALTH SERVICES—Continued
Object Classification—Continued

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
11.7 Military personnel	73	73	73
11.9 Total personnel compensation	798	798	803
12.1 Civilian personnel benefits	248	248	250
12.2 Military personnel benefits	13	13	13
13.0 Benefits for former personnel	13	13	13
21.0 Patient travel	41	41	41
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	16	16	16
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	40	40	40
25.2 Other services from non-Federal sources	230	230	232
25.3 Other goods and services from Federal sources	218	218	219
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	605	605	609
25.7 Operation and maintenance of equipment	13	13	13
25.8 Subsistence and support of persons	65	65	65
26.0 Supplies and materials	185	185	186
31.0 Equipment	32	32	32
32.0 Land and structures	15	15	15
41.0 Grants, subsidies, and contributions	3,283	3,218	3,176
42.0 Insurance claims and indemnities	1	1	1
43.0 Interest and dividends	1	1	1
91.0 Unvouchered	1	1	1
99.0 Direct obligations	5,837	5,772	5,745
99.0 Reimbursable obligations	2,061	2,061	2,075
99.9 Total new obligations, unexpired accounts	7,898	7,833	7,820

Employment Summary

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,722	7,029	7,029
1101 Direct military average strength employment	650	682	682
2001 Reimbursable civilian full-time equivalent employment	5,942	5,942	5,942
2101 Reimbursable military average strength employment	593	593	593

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Diabetes funds	184	184	260
0900 Total new obligations, unexpired accounts (object class 41.0)	184	184	260
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	184	184	260
1930 Total budgetary resources available	184	184	260
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 New obligations, unexpired accounts	184	184	260
3020 Outlays (gross)	-177	-177	-257
3050 Unpaid obligations, end of year	7	7	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	184	184	260
Outlays, gross:			
4100 Outlays from new mandatory authority	177	177	250
4101 Outlays from mandatory balances	7	7	7
4110 Outlays, gross (total)	177	177	257
4180 Budget authority, net (total)	184	184	260
4190 Outlays, net (total)	177	177	257

The 2025 Budget proposes to reauthorize the Special Diabetes Program for Indians through FY 2026, providing \$250 million in FY 2024, \$260 million in FY 2025, and \$270 million in FY 2026.

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2025, such sums as may be necessary, of which not more than \$10,000,000 shall be available for Federal salaries, administration, and oversight activities necessary to carry out such payments: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: Provided further, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contract Support Costs	900	1,168	979
0900 Total new obligations, unexpired accounts (object class 41.0)	900	1,168	979
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	900	1,168	979
1930 Total budgetary resources available	900	1,168	979
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	222	202	202
3010 New obligations, unexpired accounts	900	1,168	979
3011 Obligations ("upward adjustments"), expired accounts	205	205	205
3020 Outlays (gross)	-1,081	-1,370	-979
3041 Recoveries of prior year unpaid obligations, expired	-44	-44	-44
3050 Unpaid obligations, end of year	202	202	202
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	222	202	202
3200 Obligated balance, end of year	202	202	202
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	900	1,168	979
Outlays, gross:			
4010 Outlays from new discretionary authority	880	1,168	979
4011 Outlays from discretionary balances	201	202	202
4020 Outlays, gross (total)	1,081	1,370	979
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	1	1
4070 Budget authority, net (discretionary)	900	1,168	979
4080 Outlays, net (discretionary)	1,080	1,370	979
4180 Budget authority, net (total)	900	1,168	979
4190 Outlays, net (total)	1,080	1,370	979

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget maintains indefinite discretionary funding for the Contract Support Costs account in 2025 and proposes to shift the Contract Support Costs account from discretionary to mandatory funding, starting in 2026.

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026, and of which not more than \$10,000,000 shall be available for Federal salaries, administration, and oversight activities necessary to carry out such payments: Provided, That

notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0200–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments for Tribal Leases	334	153	349
0900 Total new obligations, unexpired accounts (object class 41.0)	334	153	349
Budgetary resources:			
Unobligated balance:			
1040 Adjustment to prior year indefinite appropriation in subsequent fiscal year	19		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	315	153	349
1930 Total budgetary resources available	334	153	349
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	6	
3010 New obligations, unexpired accounts	334	153	349
3020 Outlays (gross)	–330	–159	–349
3050 Unpaid obligations, end of year	6		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	6	
3200 Obligated balance, end of year	6		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	315	153	349
Outlays, gross:			
4010 Outlays from new discretionary authority	268	153	349
4011 Outlays from discretionary balances	62	6	
4020 Outlays, gross (total)	330	159	349
4180 Budget authority, net (total)	315	153	349
4190 Outlays, net (total)	330	159	349

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget maintains current indefinite discretionary funding for the Payments for Tribal Leases account in 2025 and proposes to shift the Payments for Tribal Leases account from discretionary to mandatory funding, starting in 2026.

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$993,825,000, which shall remain available until expended: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0391–0–1–551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service	10	12	12
2000 Total: Balances and receipts	10	13	13
Appropriations:			
Current law:			
2101 Indian Health Facilities	–9	–12	–12
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 075–0391–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Maintenance	245	78	78
0002 Sanitation Facilities Construction	124	856	856
0003 Facilities and environmental health	880	282	282
0004 Equipment	38	38	38
0005 Health Care Facilities Construction		35	35
0100 Total direct program	1,287	1,289	1,289
0799 Total direct obligations	1,287	1,289	1,289
0801 Indian Health Facilities (Reimbursable)	79	77	77
0900 Total new obligations, unexpired accounts	1,366	1,366	1,366
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,303	2,692	3,566
1001 Discretionary unobligated balance brought fwd, Oct 1	2,166		
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	2,322	2,692	3,566
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	959	959	994
1120 Appropriations transferred to other acct [075–0128]	–4		
1160 Appropriation, discretionary (total)	955	959	994
Advance appropriations, discretionary:			
1170 Advance appropriation	700	1,201	700
1172 Advance appropriations transferred to other accounts [075–0128]		–4	–4
1180 Advanced appropriation, discretionary (total)	700	1,197	696
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	12	12
Spending authority from offsetting collections, discretionary:			
1700 Collected	72	72	72
1900 Budget authority (total)	1,736	2,240	1,774
1930 Total budgetary resources available	4,058	4,932	5,340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,692	3,566	3,974

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,128	1,421	1,375
3010 New obligations, unexpired accounts	1,366	1,366	1,366
3020 Outlays (gross)	–1,054	–1,412	–2,079
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3050 Unpaid obligations, end of year	1,421	1,375	662
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–18	–18
3090 Uncollected pymts, Fed sources, end of year	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,110	1,403	1,357
3200 Obligated balance, end of year	1,403	1,357	644

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,727	2,228	1,762
Outlays, gross:			
4010 Outlays from new discretionary authority	342	669	529
4011 Outlays from discretionary balances	642	651	1,454
4020 Outlays, gross (total)	984	1,320	1,983

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-72	-72	-72
4040 Offsets against gross budget authority and outlays (total)	-72	-72	-72
Mandatory:			
4090 Budget authority, gross	9	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4101 Outlays from mandatory balances	67	88	92
4110 Outlays, gross (total)	70	92	96
4180 Budget authority, net (total)	1,664	2,168	1,702
4190 Outlays, net (total)	982	1,340	2,007

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. Building on the anticipated enactment of an advance appropriation for 2025, the Budget requests discretionary funding for 2025 for the Indian Health Facilities account. Beginning in 2026, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the account would grow yearly by CPI-U and CPI-U Medical Care for relevant costs, population growth, pay increases, and staffing increases for newly built or renovated facilities. The Budget eliminates existing maintenance and equipment backlogs in two years. The Budget also eliminates the Health Care Facilities Construction 1993 Priority List in five years and then starts to eliminate other existing Health Care Facilities Construction backlogs. The Administration continues to support mandatory funding for IHS as the most appropriate long-term funding solution. Until mandatory funding is enacted, advance appropriations for this account are critical to ensure funding for essential health care facilities is not disrupted.

Object Classification (in millions of dollars)

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	62	62
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	3	3	3
11.7 Military personnel	26	26	26
11.9 Total personnel compensation	94	94	94
12.1 Civilian personnel benefits	27	27	27
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	13	13	13
25.2 Other services from non-Federal sources	542	542	542
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	10	10	10
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	7	7	7
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	8	8	8
31.0 Equipment	12	12	12
32.0 Land and structures	45	45	45
41.0 Grants, subsidies, and contributions	516	516	516
99.0 Direct obligations	1,290	1,290	1,290
99.0 Reimbursable obligations	76	76	76
99.9 Total new obligations, unexpired accounts	1,366	1,366	1,366

Employment Summary

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	983	996	996
1101 Direct military average strength employment	109	109	109
2001 Reimbursable civilian full-time equivalent employment	87	88	88

FUNDING FOR INDIAN HEALTH SERVICES
(Legislative proposal, subject to PAYGO)

The Administration strongly supports a shift to mandatory funding for the Indian Health Service, and would make funding for all accounts mandatory beginning in 2026. Only mandatory funding will provide long-term stability and rectify chronic underfunding of the Indian Health Service. Until this shift is enacted, advance appropriations are critical to ensure funding for essential health care services and facilities is not disrupted. This Budget builds on the historic

enactment of advance appropriations as part of the Consolidated Appropriations Act of 2023. The Administration continues to support advance appropriations for 2025 in the 2024 full-year funding bill in absence of enacted mandatory funding.

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless such assessments or charges are identified in the budget justification and provided in this Act, or are notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: Provided further, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals.

CENTERS FOR DISEASE CONTROL AND PREVENTION
Federal Funds

IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, and titles II and IV of the Immigration and Nationality Act, with respect to immunization and respiratory diseases, \$499,941,000.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$1,391,056,000.

EMERGING AND ZOO NOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, and titles II and IV of the Immigration and Nationality Act, with respect to emerging and zoonotic infectious diseases, \$728,772,000: Provided, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, \$1,304,464,000: Provided, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.

BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, \$205,560,000.

PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, \$621,197,000.

ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, \$249,850,000: Provided, That of the amounts appropriated under this heading, up to \$4,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, in addition to user fee collections available for such purpose: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any use of funds pursuant to the preceding proviso.

INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, \$843,379,000: Provided, That in addition to amounts provided under this heading, \$100,000,000 shall be available for implementation of the Community Violence Intervention initiative from amounts made available under section 241 of the PHS Act.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, \$363,200,000.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of title I of division B of Public Law 106–554.

GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, \$692,843,000, of which: (1) \$128,921,000 shall remain available through September 30, 2026, for international HIV/AIDS; and (2) \$293,200,000 shall remain available through September 30, 2027, for global public health protection: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$943,300,000.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For carrying out titles II, III, XVII and XIX, and section 2821 of the PHS Act, and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention (CDC), \$513,570,000, of which \$350,000,000 shall remain available through September 30, 2026, for public health infrastructure and capacity: Provided, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: Provided further, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115–245: Provided further, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of the CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2026: Provided further, That any amounts made available by this Act to the CDC may be used to support the salaries and

expenses of any CDC employee or fellow responding to an emergency or other urgent public health crisis.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0943–0–1–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control	2	2	2
2000 Total: Balances and receipts	2	2	3
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support	–2	–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075–0943–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	205	206	206
0002 CDC-Wide Activities and Program Support (0943)	2,441	529	514
0004 Chronic Disease Prevention and Health Promotion (0948)	1,438	1,175	1,304
0005 Emerging and Zoonotic Infectious Diseases (0949)	742	699	729
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	53	51	51
0007 Environmental Health (0947)	251	230	250
0008 Global Health (0955)	705	693	693
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,387	1,391	1,391
0013 Immunization and Respiratory Diseases (0951)	939	500	500
0015 Injury Prevention and Control (0952)	760	761	843
0016 Occupational Safety and Health (0953)	362	363	363
0019 Public Health Preparedness and Response (0956)	882	883	943
0020 Public Health Scientific Services (0959)	754	754	621
0021 Cooperative Research and Development Agreements (CRADA) (5146)	2		
0024 CDC-Wide Activities and Program Support (User and Other Similar Fees)	109	2	2
0799 Total direct obligations	11,030	8,237	8,410
0802 CDC-Wide Activities and Program Support (Reimbursable)	260	428	428
0809 Reimbursable program activities, subtotal	260	428	428
0900 Total new obligations, unexpired accounts	11,290	8,665	8,838

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,262	1,829	2,751
1001 Discretionary unobligated balance brought fwd, Oct 1	1,606		
1010 Unobligated balance transfer to other accts [075–0116]	–2		
1021 Recoveries of prior year unpaid obligations	546		
1070 Unobligated balance (total)	4,806	1,829	2,751
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,305	8,219	8,357
1120 Appropriations transferred to other acct [075–0945]	–35	–35	–35
1121 Appropriations transferred from other acct [075–0116]		903	
1131 Unobligated balance of appropriations permanently reduced	–388		
1160 Appropriation, discretionary (total)	7,882	9,087	8,322
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)	55	55	55
1201 Appropriation (075–5146 CRADA)	2	1	1
1221 Appropriations transferred from other acct PPHF [075–0116]	903		1,186
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–883	–4	–4
1260 Appropriations, mandatory (total)	77	52	1,238
Spending authority from offsetting collections, discretionary:			
1700 Collected	249	445	455
1701 Change in uncollected payments, Federal sources	117		
1750 Spending auth from offsetting collections, disc (total)	366	445	455

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Program and Financing—Continued

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	3	3
1900 Budget authority (total)	8,330	9,587	10,018
1930 Total budgetary resources available	13,136	11,416	12,769
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	1,829	2,751	3,931
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17,886	16,487	11,711
3010 New obligations, unexpired accounts	11,290	8,665	8,838
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	-11,965	-13,441	-13,932
3040 Recoveries of prior year unpaid obligations, unexpired	-546		
3041 Recoveries of prior year unpaid obligations, expired	-202		
3050 Unpaid obligations, end of year	16,487	11,711	6,617
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-180	-188	-188
3070 Change in uncollected pymts, Fed sources, unexpired	-117		
3071 Change in uncollected pymts, Fed sources, expired	109		
3090 Uncollected pymts, Fed sources, end of year	-188	-188	-188
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17,706	16,299	11,523
3200 Obligated balance, end of year	16,299	11,523	6,429
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,248	9,532	8,777
Outlays, gross:			
4010 Outlays from new discretionary authority	2,846	3,649	3,527
4011 Outlays from discretionary balances	7,070	5,754	9,194
4020 Outlays, gross (total)	9,916	9,403	12,721
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-342	-445	-455
4033 Non-Federal sources	-12		
4040 Offsets against gross budget authority and outlays (total)	-354	-445	-455
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-117		
4052 Offsetting collections credited to expired accounts	105		
4060 Additional offsets against budget authority only (total)	-12		
4070 Budget authority, net (discretionary)	7,882	9,087	8,322
4080 Outlays, net (discretionary)	9,562	8,958	12,266
Mandatory:			
4090 Budget authority, gross	82	55	1,241
Outlays, gross:			
4100 Outlays from new mandatory authority	158	42	279
4101 Outlays from mandatory balances	1,891	3,996	932
4110 Outlays, gross (total)	2,049	4,038	1,211
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5	-3	-3
4180 Budget authority, net (total)	7,959	9,139	9,560
4190 Outlays, net (total)	11,606	12,993	13,474

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7,959	9,139	9,560
Outlays	11,606	12,993	13,474
Legislative proposal, subject to PAYGO:			
Budget Authority			1,154
Outlays			973
Total:			
Budget Authority	7,959	9,139	10,714
Outlays	11,606	12,993	14,447

The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies including COVID-19, opioid overdose, Zika, and H1N1. Key programs of the CDC include immunization and respiratory diseases; HIV/AIDS, viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; chronic disease prevention and health

promotion; public health and scientific services; injury prevention and control; environmental health; global health; programs that reduce the occurrence of birth defects and developmental disabilities; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2025 Budget continues to increase foundational investments in core public health capacities that are essential to prepare for and respond to public health emergencies and to the effective and efficient functioning of public health systems. These include a request for \$225 million for CDC's Public Health Data Modernization efforts, and \$60 million to support the Response Ready Information Platform, formerly known as HHS Protect. The FY 2025 Budget also provides \$20 million for Wastewater Surveillance, which will sustain efforts begun with COVID-19 emergency supplemental appropriations. The FY2025 Budget provides \$732 million for Immunization and other Respiratory Diseases to support the nation's readiness to detect and respond to respiratory viruses capable of causing a public health emergency. With investments in the FY 2025 Budget, CDC will continue to aim to build a sustainable and resilient public health system that can respond effectively to emerging threats and to ongoing public health needs to keep Americans safe and healthy. CDC will also advance several targeted public health priorities to reduce violence, prevent chronic and infectious diseases, and mitigate the health impacts of environmental hazards.

Object Classification (in millions of dollars)

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	961	867	733
11.3 Other than full-time permanent	153	133	116
11.5 Other personnel compensation	57	51	43
11.7 Military personnel	94	84	72
11.8 Special personal services payments	3	3	2
11.9 Total personnel compensation	1,268	1,138	966
12.1 Civilian personnel benefits	433	390	330
21.0 Military personnel benefits	24	22	19
21.0 Travel and transportation of persons	63	54	48
22.0 Transportation of things	10	9	8
23.1 Rental payments to GSA	1	1	
23.2 Rental payments to others	7	6	5
23.3 Communications, utilities, and miscellaneous charges	5	4	3
24.0 Printing and reproduction	3	2	2
25.1 Advisory and assistance services	1,841	1,238	1,404
25.2 Other services from non-Federal sources	97	87	74
25.3 Other goods and services from Federal sources	1,235	940	942
25.4 Operation and maintenance of facilities	11	10	8
25.5 Research and development contracts	43	39	32
25.6 Medical care	5	4	4
25.7 Operation and maintenance of equipment	150	101	115
26.0 Supplies and materials	135	65	103
31.0 Equipment	69	61	53
32.0 Land and structures	2	1	2
41.0 Grants, subsidies, and contributions	5,628	4,065	4,292
99.0 Direct obligations	11,030	8,237	8,410
99.0 Reimbursable obligations	260	428	428
99.9 Total new obligations, unexpired accounts	11,290	8,665	8,838

Employment Summary

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	9,951	10,218	10,218
1101 Direct military average strength employment	695	691	691
2001 Reimbursable civilian full-time equivalent employment	274	274	274
2101 Reimbursable military average strength employment	28	28	28

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0943-4-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CDC-Wide Activities and Program Support (0943)			1,154
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,154
1900 Budget authority (total)			1,154
1930 Total budgetary resources available			1,154

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,154

3020	Outlays (gross)			-973
3050	Unpaid obligations, end of year			181
3200	Memorandum (non-add) entries:			
	Obligated balance, end of year			181
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			1,154
	Outlays, gross:			
4100	Outlays from new mandatory authority			973
4180	Budget authority, net (total)			1,154
4190	Outlays, net (total)			973

The FY 2025 Budget establishes a capped Vaccines for Adults mandatory program, which will provide uninsured adults with access to routine and outbreak vaccines recommended by the Advisory Committee on Immunization Practices at no cost. In addition, the FY 2025 Budget includes a total of \$2.5 billion in mandatory and discretionary funds over ten years for the Community Violence Intervention Initiative, which will support community-based organizations nationwide to implement proven public health interventions to reduce violence.

Object Classification (in millions of dollars)

Identification code 075-0943-4-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services		12
25.3	Other goods and services from Federal sources		6
26.0	Supplies and materials		963
41.0	Grants, subsidies, and contributions		173
99.9	Total new obligations, unexpired accounts		1,154

BUILDINGS AND FACILITIES

For acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities, \$40,000,000, which shall remain available until September 30, 2029: Provided, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: Provided further, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: Provided further, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities in conjunction with the new replacement mine safety research facility shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$5,000,000: Provided further, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available under this heading to support the replacement of the mine safety research facility.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0960-0-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CDC Buildings and Facilities (0960)	29	40	40
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	383	394	394
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	40	40	40
1930	Total budgetary resources available	423	434	434
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	394	394	394
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	32	33	31
3010	New obligations, unexpired accounts	29	40	40
3020	Outlays (gross)	-28	-42	-42
3050	Unpaid obligations, end of year	33	31	29

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	32	33	31
3200	Obligated balance, end of year	33	31	29
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	40	40
Outlays, gross:				
4010	Outlays from new discretionary authority	1	16	16
4011	Outlays from discretionary balances	27	26	26
4020	Outlays, gross (total)	28	42	42
4180	Budget authority, net (total)	40	40	40
4190	Outlays, net (total)	28	42	42

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets.

Object Classification (in millions of dollars)

Identification code 075-0960-0-1-551	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	6	8	8
25.4	Operation and maintenance of facilities	7	9	9
32.0	Land and structures	16	23	23
99.9	Total new obligations, unexpired accounts	29	40	40

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	CDC Working Capital Fund (Reimbursable)	794	721	721
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	224	221	221
1021	Recoveries of prior year unpaid obligations	10		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	235	221	221
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	784	721	721
1701	Change in uncollected payments, Federal sources	-4		
1750	Spending auth from offsetting collections, disc (total)	780	721	721
1900	Budget authority (total)	780	721	721
1930	Total budgetary resources available	1,015	942	942
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	221	221	221
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	319	331	321
3010	New obligations, unexpired accounts	794	721	721
3020	Outlays (gross)	-772	-731	-758
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	331	321	284
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	4		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	314	330	320
3200	Obligated balance, end of year	330	320	283
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	780	721	721
Outlays, gross:				
4010	Outlays from new discretionary authority	515	476	476
4011	Outlays from discretionary balances	257	255	282
4020	Outlays, gross (total)	772	731	758
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-784	-721	-721

CDC WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-785	-721	-721
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	4		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	5		
4080 Outlays, net (discretionary)	-13	10	37
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-13	10	37

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	182	166	166
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	5	5	5
11.7 Military personnel	3	3	3
11.9 Total personnel compensation	194	178	178
12.1 Civilian personnel benefits	72	66	66
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	31	29	29
23.3 Communications, utilities, and miscellaneous charges	27	23	23
25.1 Advisory and assistance services	96	87	87
25.2 Other services from non-Federal sources	31	27	27
25.3 Other goods and services from Federal sources	159	144	144
25.4 Operation and maintenance of facilities	90	82	82
25.7 Operation and maintenance of equipment	66	59	59
26.0 Supplies and materials	1	1	1
31.0 Equipment	19	18	18
32.0 Land and structures	3	3	3
99.9 Total new obligations, unexpired accounts	794	721	721

Employment Summary

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,651	1,651	1,651
2101 Reimbursable military average strength employment	23	23	23

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 075-0945-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	109	35	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	602	529	529
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	603	529	529
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0943]	35	35	35
1930 Total budgetary resources available	638	564	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	529	529	529

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	106	12
3010 New obligations, unexpired accounts	109	35	35
3020 Outlays (gross)	-29	-129	-35
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	106	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	106	12
3200 Obligated balance, end of year	106	12	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	35	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority		22	22
4011 Outlays from discretionary balances	29	107	13
4020 Outlays, gross (total)	29	129	35
4180 Budget authority, net (total)	35	35	35
4190 Outlays, net (total)	29	129	35

The FY 2025 Budget provides \$35 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

Object Classification (in millions of dollars)

Identification code 075-0945-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	25	8	8
25.2 Other services from non-Federal sources	3	1	1
25.3 Other goods and services from Federal sources	9	3	3
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	1		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	68	23	23
99.9 Total new obligations, unexpired accounts	109	35	35

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$85,020,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2025, and existing profiles may be updated as necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct)	108	85	85
0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	111	90	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	21	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	85	85

1121	Appropriations transferred from other acct [097-0100]	20		
1160	Appropriation, discretionary (total)	105	85	85
	Spending authority from offsetting collections, discretionary:			
1700	Collected		4	
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	2	4	
1900	Budget authority (total)	107	89	85
1930	Total budgetary resources available	132	110	105
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	21	20	15

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	80	83	44
3010	New obligations, unexpired accounts	111	90	90
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-106	-129	-95
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	83	44	39

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2

Memorandum (non-add) entries:

3100	Obligated balance, start of year	76	81	42
3200	Obligated balance, end of year	81	42	37

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	107	89	85
	Outlays, gross:			
4010	Outlays from new discretionary authority	55	55	52
4011	Outlays from discretionary balances	47	74	43
4020	Outlays, gross (total)	102	129	95
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-4	-4	
4040	Offsets against gross budget authority and outlays (total)	-4	-4	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	105	85	85
4080	Outlays, net (discretionary)	98	125	95

Mandatory:

	Outlays, gross:			
4101	Outlays from mandatory balances	4		
4180	Budget authority, net (total)	105	85	85
4190	Outlays, net (total)	102	125	95

Object Classification (in millions of dollars)

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	25
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	3	4
11.9 Total personnel compensation	31	30	32
12.1 Civilian personnel benefits	10	10	10
25.1 Advisory and assistance services	15	12	12
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	13	13	12
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	34	15	14
99.0 Direct obligations	108	85	85
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations, unexpired accounts	111	90	90

Employment Summary

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	196	196	196

1101 Direct military average strength employment	25	25	25
2001 Reimbursable civilian full-time equivalent employment	1		
2101 Reimbursable military average strength employment		1	1

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075-0946-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH)	657	768	788
0002 World Trade Center Health Program—NYC	61	85	87
0003 World Trade Center Health Program—Supplemental Funding	1		
0004 World Trade Center Health Program—Special Funds		444	
0005 World Trade Center Health Program—Pentagon/Shanksville Fund		232	
0900 Total new obligations, unexpired accounts	719	1,529	875

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	938	1,870	1,630
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	54		
1070 Unobligated balance (total)	995	1,870	1,630

Budget authority:

Appropriations, mandatory:

1200 Appropriation (WTC (CDC Direct))	480	552	570
1200 Appropriation (WTC—NYC DHSS—CDC)	53	61	63
1200 Appropriation (Supplemental Funding)	1,000		
1200 Appropriation (Special Funds)		444	
1200 Appropriation (Pentagon/Shanksville Fund)		232	
1260 Appropriations, mandatory (total)	1,533	1,289	633

Spending authority from offsetting collections, mandatory:

1800 Collected	61		
1900 Budget authority (total)	1,594	1,289	633
1930 Total budgetary resources available	2,589	3,159	2,263

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	1,870	1,630	1,388
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	284	359	490
3010 New obligations, unexpired accounts	719	1,529	875
3020 Outlays (gross)	-641	-1,398	-1,002
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	359	490	363

Memorandum (non-add) entries:

3100 Obligated balance, start of year	284	359	490
3200 Obligated balance, end of year	359	490	363

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	1,594	1,289	633
	Outlays, gross:		
4100 Outlays from new mandatory authority		593	291
4101 Outlays from mandatory balances	641	805	711
4110 Outlays, gross (total)	641	1,398	1,002
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123 Non-Federal sources	-115		
	Additional offsets against gross budget authority only:		
4143 Recoveries of prior year paid obligations, unexpired accounts	54		
4160 Budget authority, net (mandatory)	1,533	1,289	633
4170 Outlays, net (mandatory)	526	1,398	1,002
4180 Budget authority, net (total)	1,533	1,289	633
4190 Outlays, net (total)	526	1,398	1,002

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation

WORLD TRADE CENTER HEALTH PROGRAM FUND—Continued

Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.3 Other than full-time permanent	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	10	10	10
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons		3	1
25.1 Advisory and assistance services	34	72	41
25.2 Other services from non-Federal sources		3	1
25.3 Other goods and services from Federal sources	10	23	12
25.4 Operation and maintenance of facilities	1	3	1
25.6 Medical care	171	367	209
25.7 Operation and maintenance of equipment	1	3	1
41.0 Grants, subsidies, and contributions	24	52	29
42.0 Insurance claims and indemnities	465	989	566
99.9 Total new obligations, unexpired accounts	719	1,529	875

Employment Summary

Identification code 075–0946–0–1–551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	56	56	56
1101 Direct military average strength employment	8	8	8

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$7,839,141,000, of which \$716,000,000 shall remain available until expended, and of which up to \$50,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$3,997,086,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$521,695,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$2,309,991,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$2,788,327,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$6,581,291,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$3,249,375,000, of which \$2,018,482,000 shall be from funds available under section 241 of the PHS Act: Provided, That not less than \$427,231,000 is provided for the Institutional Development Awards program.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$1,766,415,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$898,818,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$916,791,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$83,035,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$4,425,295,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$689,697,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$535,929,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$198,263,000.

NATIONAL INSTITUTE ON ALCOHOL EFFECTS AND ALCOHOL-ASSOCIATED DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, \$598,903,000.

NATIONAL INSTITUTE ON DRUGS AND ADDICTION

For carrying out section 301 and title IV of the PHS Act with respect to drugs and addiction, \$1,668,343,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$2,503,162,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$663,660,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$441,944,000.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$170,894,000.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$526,710,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$95,415,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$526,796,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2026: Provided further, That in fiscal year 2025, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$926,086,000: Provided, That up to \$70,000,000 shall be available to implement section 480

of the PHS Act, relating to the Cures Acceleration Network: Provided further, That at least \$631,444,000 is provided to the Clinical and Translational Sciences Awards program.

OFFICE OF THE DIRECTOR
(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, NIH, \$3,000,855,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$180,000,000 shall be for the Environmental Influences on Child Health Outcomes study: Provided further, That \$722,401,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That \$153,909,000 shall be available for the Office of Research on Women's Health established under section 486 of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That up to \$10,000,000 shall be used to carry out section 4041 of the PHS Act (42 U.S.C. 283k) with respect to the National Primate Research Centers and Caribbean Primate Research Center: Provided further, That \$5,000,000 shall be transferred to and merged with the appropriation for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: Provided further, That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years 2025 and 2026 no later than 30 days after the date of enactment of this Act: Provided further, That amounts made available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(f) of the 21st Century Cures Act.

In addition to other funds appropriated for the Office of the Director, \$12,600,000 is appropriated from the 10-year Pediatric Research Initiative Fund described in section 9008 of the Internal Revenue Code of 1986 (26 U.S.C. 9008), for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$350,000,000, to remain available through September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9915–0–1–552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, NIH	57	65	65
2000 Total: Balances and receipts	57	65	65
Appropriations:			
Current law:			
2101 National Institutes of Health	–57	–65	–65
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9915–0–1–552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Cancer Institute (0849)	7,227	7,398	7,839
0002 National Heart, Lung, and Blood Institute (0872)	3,999	3,982	3,997
0003 National Institute of Dental and Craniofacial Research (0873)	520	520	522
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	2,303	2,301	2,310
0005 National Institute of Neurological Disorders and Stroke (0886)	2,773	2,745	2,834
0006 National Institute of Allergy and Infectious Diseases (0885)	6,765	6,587	6,581

0007 National Institute of General Medical Sciences (0851)	1,827	1,827	1,231
0008 National Institute of Child Health and Human Development (0844)	1,748	1,749	1,766
0009 National Eye Institute (0887)	896	897	899
0010 National Institute of Environmental Health Sciences (0862)	999	998	1,000
0011 National Institute on Aging (0843)	4,412	4,408	4,425
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	688	685	690
0013 National Institute on Deafness and Other Communication Disorder (0890)	534	534	536
0014 National Institute of Mental Health (0892)	2,269	2,284	2,549
0015 National Institute on Drug Abuse (0893)	1,663	1,663	1,668
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	597	595	599
0017 National Institute of Nursing Research (0889)	198	198	198
0018 National Human Genome Research Institute (0891)	660	663	664
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	456	442	442
0021 National Center for Complementary and Integrative Health (0896)	170	170	171
0022 National Institute on Minority Health and Health Disparities (0897)	525	524	527
0023 John E. Fogarty International Center (0819)	95	95	95
0024 National Library of Medicine (0807)	495	498	527
0025 NIH Office of the Director (0846)	2,697	2,676	3,008
0026 NIH Buildings and facilities (0838)	325	350	350
0027 NIH Cooperative Research and Development Agreements	63	65	65
0028 National Center for Advancing Translational Sciences (0875)	924	923	926
0031 Type 1 Diabetes	129	393	
0799 Total direct obligations	45,957	46,170	46,419
0801 NIH Reimbursable - Other	5,542	5,961	6,704
0802 NIH Royalties	696	957	1,053
0809 Reimbursable program activities, subtotal	6,238	6,918	7,757
0899 Total reimbursable obligations	6,238	6,918	7,757
0900 Total new obligations, unexpired accounts	52,195	53,088	54,176

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2,301	2,202	1,375
1001 Discretionary unobligated balance brought fwd, Oct 1	1,188		
1010 Unobligated balance transfer to other accts [075–0140]	–29		
1021 Recoveries of prior year unpaid obligations	196		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	2,471	2,202	1,375
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,059	45,032	46,255
1120 Appropriations transferred to other acct [075–0128]	–5	–5	–5
1121 Appropriations transferred from other acct [075–5628]	666	172	91
1121 Appropriations transferred from other acct [075–5736]	13	13	13
1131 Unobligated balance of appropriations permanently reduced	–8		
1160 Appropriation, discretionary (total)	45,725	45,212	46,354
Appropriations, mandatory:			
1200 Appropriation	150	66	
1201 Appropriation (special or trust fund)	57	65	65
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–9		
1260 Appropriations, mandatory (total)	198	131	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,974	5,961	6,704
1701 Change in uncollected payments, Federal sources	391		
1750 Spending auth from offsetting collections, disc (total)	5,365	5,961	6,704
Spending authority from offsetting collections, mandatory:			
1800 Collected	642	957	1,053
1900 Budget authority (total)	51,930	52,261	54,176
1930 Total budgetary resources available	54,401	54,463	55,551
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	2,202	1,375	1,375

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52,793	53,547	54,796
3010 New obligations, unexpired accounts	52,195	53,088	54,176
3011 Obligations ("upward adjustments"), expired accounts	622		
3020 Outlays (gross)	–50,792	–51,839	–51,946
3040 Recoveries of prior year unpaid obligations, unexpired	–196		
3041 Recoveries of prior year unpaid obligations, expired	–1,075		
3050 Unpaid obligations, end of year	53,547	54,796	57,026

NATIONAL INSTITUTES OF HEALTH—Continued
Program and Financing—Continued

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-741	-755	-755
3070 Change in uncollected pymts, Fed sources, unexpired	-391		
3071 Change in uncollected pymts, Fed sources, expired	377		
3090 Uncollected pymts, Fed sources, end of year	-755	-755	-755
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52,052	52,792	54,041
3200 Obligated balance, end of year	52,792	54,041	56,271
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51,090	51,173	53,058
Outlays, gross:			
4010 Outlays from new discretionary authority	14,847	14,790	15,588
4011 Outlays from discretionary balances	35,136	35,918	35,350
4020 Outlays, gross (total)	49,983	50,708	50,938
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5,321	-5,961	-6,704
4033 Non-Federal sources	-56		
4040 Offsets against gross budget authority and outlays (total)	-5,377	-5,961	-6,704
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-391		
4052 Offsetting collections credited to expired accounts	400		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	12		
4070 Budget authority, net (discretionary)	45,725	45,212	46,354
4080 Outlays, net (discretionary)	44,606	44,747	44,234
Mandatory:			
4090 Budget authority, gross	840	1,088	1,118
Outlays, gross:			
4100 Outlays from new mandatory authority	352	497	542
4101 Outlays from mandatory balances	457	634	466
4110 Outlays, gross (total)	809	1,131	1,008
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-642	-957	-1,053
4180 Budget authority, net (total)	45,923	45,343	46,419
4190 Outlays, net (total)	44,773	44,921	44,189

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	45,923	45,343	46,419
Outlays	44,773	44,921	44,189
Legislative proposal, subject to PAYGO:			
Budget Authority		184	1,708
Outlays		10	394
Total:			
Budget Authority	45,923	45,527	48,127
Outlays	44,773	44,931	44,583

This program funds biomedical research and research training. The accounts for the NIH institutes and centers will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The NIH Innovation Account, Cures Act and the new Advanced Research Projects Agency for Health (ARPA-H) appear separately below.

Object Classification (in millions of dollars)

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,307	1,412	1,494
11.3 Other than full-time permanent	637	688	712
11.5 Other personnel compensation	84	90	94
11.7 Military personnel	19	20	21
11.8 Special personal services payments	257	270	276
11.9 Total personnel compensation	2,304	2,480	2,597
12.1 Civilian personnel benefits	763	837	878
12.2 Military personnel benefits	4	4	4
21.0 Travel and transportation of persons	50	50	50
22.0 Transportation of things	9	9	9

23.1 Rental payments to GSA	37	37	43
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges	12	12	14
25.1 Advisory and assistance services	1,507	1,533	1,602
25.2 Other services from non-Federal sources	1,555	1,510	1,536
25.3 Other goods and services from Federal sources	3,550	3,489	3,633
25.4 Operation and maintenance of facilities	55	53	55
25.5 Research and development contracts	2,215	2,101	2,089
25.6 Medical care	44	45	47
25.7 Operation and maintenance of equipment	257	253	263
26.0 Supplies and materials	289	269	288
31.0 Equipment	186	157	157
32.0 Land and structures	319	331	318
41.0 Grants, subsidies, and contributions	32,800	32,993	32,831
42.0 Insurance claims and indemnities		2	
43.0 Interest and dividends	1	1	1
44.0 Refunds	1	1	1
99.0 Direct obligations	45,958	46,170	46,419
99.0 Reimbursable obligations	6,237	6,918	7,757
99.9 Total new obligations, unexpired accounts	52,195	53,088	54,176

Employment Summary

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14,455	15,644	15,934
1101 Direct military average strength employment	118	118	120
2001 Reimbursable civilian full-time equivalent employment	4,491	5,000	5,006
2101 Reimbursable military average strength employment	65	64	64

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-9915-4-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0030 Cancer Moonshot			1,448
0031 Type 1 Diabetes		184	260
0900 Total new obligations, unexpired accounts		184	1,708
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		184	1,708
1930 Total budgetary resources available		184	1,708

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			174
3010 New obligations, unexpired accounts		184	1,708
3020 Outlays (gross)		-10	-394
3050 Unpaid obligations, end of year		174	1,488
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			174
3200 Obligated balance, end of year		174	1,488

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		184	1,708
Outlays, gross:			
4100 Outlays from new mandatory authority		10	375
4101 Outlays from mandatory balances			19
4110 Outlays, gross (total)		10	394
4180 Budget authority, net (total)		184	1,708
4190 Outlays, net (total)		10	394

The 2025 Budget proposes to reauthorize the Special Diabetes Program for Type 1 diabetes research through FY 2026, providing \$250 million in FY 2024, \$260 million in FY 2025, and \$270 million in FY 2026. The 2025 Budget also proposes to reauthorize the 21st Century Cures Act Cancer Moonshot through 2026, providing \$1.4 billion in mandatory funds each year. Combined with the \$716 million discretionary request for Cancer Moonshot, the total discretionary and mandatory request for NIH Cancer Moonshot is \$3.6 billion through 2026.

Object Classification (in millions of dollars)

Identification code 075-9915-4-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services			70

25.2	Other services from non-Federal sources	52	
25.3	Other goods and services from Federal sources	59	
25.5	Research and development contracts	569	
25.6	Medical care	1	
25.7	Operation and maintenance of equipment	8	
31.0	Equipment	2	
41.0	Grants, subsidies, and contributions	184	947
99.9	Total new obligations, unexpired accounts	184	1,708

25.5	Research and development contracts	417	1,586	985
26.0	Supplies and materials	1	2	1
31.0	Equipment	1	2	1
41.0	Grants, subsidies, and contributions	281	452	281
99.9	Total new obligations, unexpired accounts	910	2,358	1,500

Employment Summary

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	47	112	137

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH, NIH

For carrying out section 301 and part J of title IV of the PHS Act with respect to advanced research projects for health, \$1,500,000,000, to remain available through September 30, 2027.

Program and Financing (in millions of dollars)

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advanced Research Projects Agency for Health - Direct program activity	910	2,358	1,500
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	956	1,548	690
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	958	1,548	690
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0133]	1,500	1,500	1,500
1930 Total budgetary resources available	2,458	3,048	2,190
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,548	690	690

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	511	2,107
3010 New obligations, unexpired accounts	910	2,358	1,500
3020 Outlays (gross)	-438	-762	-1,686
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	511	2,107	1,921
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	511	2,107
3200 Obligated balance, end of year	511	2,107	1,921

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,500	1,500	1,500
Outlays, gross:			
4010 Outlays from new discretionary authority	40	375	375
4011 Outlays from discretionary balances	398	387	1,311
4020 Outlays, gross (total)	438	762	1,686
4180 Budget authority, net (total)	1,500	1,500	1,500
4190 Outlays, net (total)	438	762	1,686

The Advanced Research Projects Agency for Health (ARPA-H) accelerates better health outcomes for everyone by supporting the development of high-impact solutions to society's most challenging health problems. The ARPA-H budget supports programs that provide transformative biomedical and health breakthroughs ranging from the molecular to the societal to provide health solutions for all. ARPA-H receives its budget from the United States Congress as part of the federal budget process through appropriations for the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	16	21
11.3 Other than full-time permanent	3	8	10
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	9	25	32
12.1 Civilian personnel benefits	3	9	11
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others		3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	141	202	130
25.3 Other goods and services from Federal sources	55	75	54

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0147-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to NIH Innovation (object class 94.0)	1,085	407	127
0900 Total new obligations, unexpired accounts (object class 94.0)	1,085	407	127
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,085	407	127
1930 Total budgetary resources available	1,085	407	127
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,085	407	127
3020 Outlays (gross)	-1,085	-407	-127

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,085	407	127
Outlays, gross:			
4100 Outlays from new mandatory authority	1,085	407	127
4180 Budget authority, net (total)	1,085	407	127
4190 Outlays, net (total)	1,085	407	127

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, \$127,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: Provided further, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act	1,085	407	127
2000 Total: Balances and receipts	1,085	407	127
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act	-1,085	-407	-127

NIH INNOVATION ACCOUNT, CURES ACT—Continued
Special and Trust Fund Receipts—Continued

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
5099 Balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CURES obligations	440	260	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	25	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1,085	407	127
1120 Appropriations transferred to other acct [075-9915]	-666	-172	-91
1160 Appropriation, discretionary (total)	419	235	36
1930 Total budgetary resources available	465	260	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	221	450	391
3010 New obligations, unexpired accounts	440	260	36
3020 Outlays (gross)	-211	-319	-242
3050 Unpaid obligations, end of year	450	391	185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	221	450	391
3200 Obligated balance, end of year	450	391	185
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	419	235	36
Outlays, gross:			
4010 Outlays from new discretionary authority	61	37	6
4011 Outlays from discretionary balances	150	282	236
4020 Outlays, gross (total)	211	319	242
4180 Budget authority, net (total)	419	235	36
4190 Outlays, net (total)	211	319	242

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	
25.5 Research and development contracts	15	17	
41.0 Grants, subsidies, and contributions	422	240	36
99.9 Total new obligations, unexpired accounts	440	260	36

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5736-0-2-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	35	23
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund	47	1	
2000 Total: Balances and receipts	48	36	23
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund	-13	-13	-13

5099 Balance, end of year	35	23	10
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Program and Financing (in millions of dollars)

Identification code 075-5736-0-2-552	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	13	13	13
1120 Appropriations transferred to other accts [075-9915]	-13	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Office of the Director to support pediatric research.

SUBSTANCE USE AND MENTAL HEALTH SERVICES
ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, the Protection and Advocacy for Individuals with Mental Illness Act, and the SUPPORT for Patients and Communities Act, \$3,079,007,000: Provided, That of the funds made available under this heading, \$93,887,000 shall be for the National Child Traumatic Stress Initiative: Provided further, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: Provided further, That of the funds made available under this heading for subpart I of part B of title XIX of the PHS Act, not less than 10 percent shall be available to support evidence-based crisis systems: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That \$450,000,000 shall be available until September 30, 2027 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113-93: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$21,420,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113-93; 42 U.S.C. 290aa 22 note): Provided further, That notwithstanding sections 1911(b) and 1912 of the PHS Act, amounts made available under this heading for subpart I of part B of title XIX of such Act shall also be available to support evidence-based programs that address early intervention and prevention of mental disorders among at-risk children and adults: Provided further, That each State shall expend at least 10 percent of the amount it receives for carrying out section 1911 of the PHS Act to support evidence-based programs that address early intervention and prevention of mental disorders for at-risk youth and adults: Provided further, That notwithstanding section 1912 of the PHS Act, the plan described in such section and section 1911(b) of the PHS Act shall also include the evidence-based programs described in the previous proviso pursuant to plan criteria established by the Secretary.

SUBSTANCE USE SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use treatment and title XIX of such Act with respect to substance use treatment and prevention, section 1003 of the 21st Century Cures Act, and the SUPPORT for Patients and Communities Act, \$4,112,848,000: Provided, That \$1,595,000,000 shall be for carrying out section 1003 of the 21st Century Cures Act: Provided further, That of such amount \$60,000,000 shall be made available to Indian Tribes or tribal organizations: Provided further, That of the amount not reserved by the previous proviso, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using data that the Secretary determines to be the most objective and reliable measure of drug use and drug-related deaths: Provided further, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment: Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to supplement funds otherwise available for substance use treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; and (2) \$2,000,000 to evaluate substance use treatment programs: Provided further, That for purposes of calculating the HIV set-aside under subpart II of part B of title XIX, the rate of cases of HIV shall be used instead of the rate of cases of

AIDS: Provided further, That each State that receives funds appropriated under this heading in this Act for carrying out subpart II of part B of title XIX of the PHS Act shall expend not less than 10 percent of such funds for recovery support services: Provided further, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act.

SUBSTANCE USE PREVENTION SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use prevention, \$236,879,000.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance use And Mental Health Services Administration, \$141,155,000: Provided, That in addition to amounts provided herein, \$31,428,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2026: Provided further, That funds made available under this heading (other than amounts specified in the first proviso under this heading) may be used to supplement program support funding provided under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1362–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Mental Health	3,008	3,008	3,079
0007 Substance Use Services	4,101	4,101	4,112
0008 Substance Use Prevention	237	237	236
0009 Health Surveillance and Program Support	816	141	141
0011 SAMHSA Prevention Fund	12	12	12
0100 Total, direct program	8,174	7,499	7,580
0799 Total direct obligations	8,174	7,499	7,580
0802 SAMHSA Reimbursables	65	65	65
0810 SAMHSA Reimbursable: PHS Evaluation	134	134	134
0899 Total reimbursable obligations	199	199	199
0900 Total new obligations, unexpired accounts	8,373	7,698	7,779
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	798	203	249
1001 Discretionary unobligated balance brought fwd, Oct 1	356		
1021 Recoveries of prior year unpaid obligations	31		
1070 Unobligated balance (total)	829	203	249
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,370	7,370	7,570
1121 Appropriations transferred from other acct [075–0116]		12	
1121 Appropriations transferred from other acct [075–0140]	22		
1160 Appropriation, discretionary (total)	7,392	7,382	7,570
Advance appropriations, discretionary:			
1170 Advance appropriation	163	163	163
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116]	12		12
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	199	199
1701 Change in uncollected payments, Federal sources	199		
1750 Spending auth from offsetting collections, disc (total)	211	199	199
1900 Budget authority (total)	7,778	7,744	7,944
1930 Total budgetary resources available	8,607	7,947	8,193
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–31		
1941 Unexpired unobligated balance, end of year	203	249	414
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,983	13,650	11,914

3010 New obligations, unexpired accounts	8,373	7,698	7,779
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	–8,321	–9,434	–9,888
3040 Recoveries of prior year unpaid obligations, unexpired	–31		
3041 Recoveries of prior year unpaid obligations, expired	–368		
3050 Unpaid obligations, end of year	13,650	11,914	9,805
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–453	–543	–543
3070 Change in uncollected pymts, Fed sources, unexpired	–199		
3071 Change in uncollected pymts, Fed sources, expired	109		
3090 Uncollected pymts, Fed sources, end of year	–543	–543	–543
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,530	13,107	11,371
3200 Obligated balance, end of year	13,107	11,371	9,262

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,766	7,744	7,932
Outlays, gross:			
4010 Outlays from new discretionary authority	991	2,435	2,483
4011 Outlays from discretionary balances	6,695	6,303	6,701
4020 Outlays, gross (total)	7,686	8,738	9,184
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–60	–197	–197
4033 Non-Federal sources		–2	–2
4040 Offsets against gross budget authority and outlays (total)	–60	–199	–199
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–199		
4052 Offsetting collections credited to expired accounts	48		
4060 Additional offsets against budget authority only (total)	–151		
4070 Budget authority, net (discretionary)	7,555	7,545	7,733
4080 Outlays, net (discretionary)	7,626	8,539	8,985
Mandatory:			
4090 Budget authority, gross	12		12
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4101 Outlays from mandatory balances	635	696	700
4110 Outlays, gross (total)	635	696	704
4180 Budget authority, net (total)	7,567	7,545	7,745
4190 Outlays, net (total)	8,261	9,235	9,689

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7,567	7,545	7,745
Outlays	8,261	9,235	9,689
Legislative proposal, subject to PAYGO:			
Budget Authority			413
Outlays			124
Total:			
Budget Authority	7,567	7,545	8,158
Outlays	8,261	9,235	9,813

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective prevention, treatment, and recovery support services for people at risk for or experiencing substance use disorders and/or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance use and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 075–1362–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	72	89
11.3 Other than full-time permanent	7	2	2
11.5 Other personnel compensation	3	3	4
11.7 Military personnel	5	7	7
11.9 Total personnel compensation	90	84	102
12.1 Civilian personnel benefits	29	27	30
12.2 Military personnel benefits	1	1	2
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	7	7	7
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	64	52	53
25.2 Other services from non-Federal sources	205	148	106

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Object Classification—Continued

Identification code 075-1362-0-1-551	2023 actual	2024 est.	2025 est.
25.3 Other goods and services from Federal sources	57	38	34
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1		
41.0 Grants, subsidies, and contributions	7,716	7,140	7,244
99.0 Direct obligations	8,174	7,499	7,580
99.0 Reimbursable obligations	199	199	199
99.9 Total new obligations, unexpired accounts	8,373	7,698	7,779

Employment Summary

Identification code 075-1362-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	595	675	675
1101 Direct military average strength employment	45	31	31
2001 Reimbursable civilian full-time equivalent employment	69	150	150
2101 Reimbursable military average strength employment	3	9	9

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1362-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Mental Health			413
0100 Total, direct program			413
0900 Total new obligations, unexpired accounts (object class 41.0)			413
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			413
1930 Total budgetary resources available			413
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			413
3020 Outlays (gross)			-124
3050 Unpaid obligations, end of year			289
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			289
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			413
Outlays, gross:			
4100 Outlays from new mandatory authority			124
4180 Budget authority, net (total)			413
4190 Outlays, net (total)			124

The Community Mental Health Centers will expand access and improve the quality of services available to people with serious mental illness (SMI) and serious emotional disorders (SED).

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$387,345,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2025: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Research on Health Costs, Quality and Outcomes	228	228	235
0002 Medical Expenditure Panel Survey	72	72	74
0003 AHRQ Program Support	73	73	78
0799 Total direct obligations	373	373	387
0803 Research on Health Costs, Quality and Outcomes (Reimbursable)	24	24	24
0899 Total reimbursable obligations	24	24	24
0900 Total new obligations, unexpired accounts	397	397	411
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	13	7
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	374	374	387
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1701 Change in uncollected payments, Federal sources	12	17	72
1750 Spending auth from offsetting collections, disc (total)	14	17	72
Spending authority from offsetting collections, mandatory:			
1800 Collected	7		
1900 Budget authority (total)	395	391	459
1930 Total budgetary resources available	410	404	466
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	7	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	338	359	358
3010 New obligations, unexpired accounts	397	397	411
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-369	-398	-447
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	359	358	322
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-21	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-12	-17	-72
3071 Change in uncollected pymts, Fed sources, expired	12	16	16
3090 Uncollected pymts, Fed sources, end of year	-21	-22	-78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	338	336
3200 Obligated balance, end of year	338	336	244
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	388	391	459
Outlays, gross:			
4010 Outlays from new discretionary authority	142	148	207
4011 Outlays from discretionary balances	218	250	240
4020 Outlays, gross (total)	360	398	447
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-16	-71
4030 Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)	-13	-17	-72
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12	-17	-72
4052 Offsetting collections credited to expired accounts	11	17	72
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	374	374	387
4080 Outlays, net (discretionary)	347	381	375
Mandatory:			
4090 Budget authority, gross	7		
Outlays, gross:			
4101 Outlays from mandatory balances	9		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7		
4180 Budget authority, net (total)	374	374	387
4190 Outlays, net (total)	349	381	375

AHRQ's mission is to produce evidence to make health care safer, higher quality, more accessible, equitable, and affordable, and to work within the U.S. Department of Health and Human Services and with other partners to make sure that the evidence is understood and used.

Object Classification (in millions of dollars)

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	37	38
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	40	43	44
12.1 Civilian personnel benefits	14	15	15
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	10	10	10
25.3 Other goods and services from Federal sources	24	24	24
25.5 Research and development contracts	147	139	147
41.0 Grants, subsidies, and contributions	135	139	144
99.0 Direct obligations	373	373	387
99.0 Reimbursable obligations	24	24	24
99.9 Total new obligations, unexpired accounts	397	397	411

Employment Summary

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	252	257	257
1101 Direct military average strength employment	5	5	5
2001 Reimbursable civilian full-time equivalent employment	1	2	2
3001 Allocation account civilian full-time equivalent employment	22	30	35

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$383,609,399,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2025, for the last quarter of fiscal year 2025 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2026, \$261,063,820,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0512-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	635,708	587,420	604,073
0002 State and local administration	24,458	26,261	26,392
0003 Vaccines for Children	5,217	7,213	7,712
0799 Total direct obligations	665,383	620,894	638,177
0900 Total new obligations, unexpired accounts (object class 41.0)	665,383	620,894	638,177
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	361	50	58,667
1001 Discretionary unobligated balance brought fwd, Oct 1	50		
1021 Recoveries of prior year unpaid obligations	32,244	55,507	52,028
1033 Recoveries of prior year paid obligations	19,997		
1070 Unobligated balance (total)	52,602	55,557	110,695
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	445,523	424,700	383,610

1270 Advance appropriations, mandatory:			
Advance appropriation	165,722	197,581	249,865
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,301	1,723	1,592
1801 Change in uncollected payments, Federal sources	285		
1850 Spending auth from offsetting collections, mand (total)	1,586	1,723	1,592
1900 Budget authority (total)	612,831	624,004	635,067
1930 Total budgetary resources available	665,433	679,561	745,762
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	58,667	107,585

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58,937	55,006	51,519
3010 New obligations, unexpired accounts	665,383	620,894	638,177
3020 Outlays (gross)	-637,070	-568,874	-588,164
3040 Recoveries of prior year unpaid obligations, unexpired	-32,244	-55,507	-52,028
3050 Unpaid obligations, end of year	55,006	51,519	49,504
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,663	-1,948	-1,948
3070 Change in uncollected pymts, Fed sources, unexpired	-285		
3090 Uncollected pymts, Fed sources, end of year	-1,948	-1,948	-1,948
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57,274	53,058	49,571
3200 Obligated balance, end of year	53,058	49,571	47,556

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		8	10
Mandatory:			
4090 Budget authority, gross	612,831	624,004	635,067
Outlays, gross:			
4100 Outlays from new mandatory authority	596,873	568,866	588,154
4101 Outlays from mandatory balances	40,197		
4110 Outlays, gross (total)	637,070	568,866	588,154
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,301	-1,723	-1,592
4123 Non-Federal sources	-19,997		
4130 Offsets against gross budget authority and outlays (total)	-21,298	-1,723	-1,592
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-285		
4143 Recoveries of prior year paid obligations, unexpired accounts	19,997		
4150 Additional offsets against budget authority only (total)	19,712		
4160 Budget authority, net (mandatory)	611,245	622,281	633,475
4170 Outlays, net (mandatory)	615,772	567,143	586,562
4180 Budget authority, net (total)	611,245	622,281	633,475
4190 Outlays, net (total)	615,772	567,151	586,572

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	611,245	622,281	633,475
Outlays	615,772	567,151	586,572
Amounts included in the adjusted baseline:			
Budget Authority			-23
Outlays			-23
Legislative proposal, subject to PAYGO:			
Budget Authority			2,364
Outlays			2,364
Total:			
Budget Authority	611,245	622,281	635,816
Outlays	615,772	567,151	588,913

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

GRANTS TO STATES FOR MEDICAID—Continued
Vaccines for Children

	(in millions of dollars)		
	2023 actual	2024 est.	2025 est.
Obligations			
Vaccine Purchase	4,934	6,954	7,240
Vaccine Stockpile	11	12	100
Ordering, Distribution, and Operations	272	247	371
Total Obligations	5,217	7,213	7,712

GRANTS TO STATES FOR MEDICAID
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075–0512–7–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			–23
0799 Total direct obligations			–23
0900 Total new obligations, unexpired accounts (object class 41.0)			–23
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			–23
1900 Budget authority (total)			–23
1930 Total budgetary resources available			–23
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–23
3020 Outlays (gross)			23
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–23
Outlays, gross:			
4100 Outlays from new mandatory authority			–23
4180 Budget authority, net (total)			–23
4190 Outlays, net (total)			–23

This schedule reflects the effects on Medicaid resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0512–4–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			1,986
0003 Vaccines for Children			378
0799 Total direct obligations			2,364
0900 Total new obligations, unexpired accounts (object class 41.0)			2,364
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,364
1900 Budget authority (total)			2,364
1930 Total budgetary resources available			2,364
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,364
3020 Outlays (gross)			–2,364
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,364
Outlays, gross:			
4100 Outlays from new mandatory authority			2,364
4180 Budget authority, net (total)			2,364
4190 Outlays, net (total)			2,364

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075–0516–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012 Medicaid integrity program	102	126	130
0018 Money follows the person (MFP) demonstration	484	600	583
0019 MFP evaluations and technical support	4	2	1
0023 Grants to improve outreach and enrollment	43		18
0027 Demonstration Programs to Improve Mental Health Services	19	2	17
0028 Demo to increase substance use provider under the Medicaid Program		1	
0039 Administration	53		
0799 Total direct obligations	705	731	749
0900 Total new obligations, unexpired accounts	705	731	749
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,189	641	479
1021 Recoveries of prior year unpaid obligations	41		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,231	641	479
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	596	604	559
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–32	–35	–32
1260 Appropriations, mandatory (total)	564	569	527
1900 Budget authority (total)	564	569	527
1930 Total budgetary resources available	1,795	1,210	1,006
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–449		
1941 Unexpired unobligated balance, end of year	641	479	257
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	582	764	1,017
3010 New obligations, unexpired accounts	705	731	749
3020 Outlays (gross)	–482	–478	–405
3040 Recoveries of prior year unpaid obligations, unexpired	–41		
3050 Unpaid obligations, end of year	764	1,017	1,361
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	582	764	1,017
3200 Obligated balance, end of year	764	1,017	1,361
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	564	569	527
Outlays, gross:			
4100 Outlays from new mandatory authority	77	25	22
4101 Outlays from mandatory balances	405	453	383
4110 Outlays, gross (total)	482	478	405
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	564	569	527
4170 Outlays, net (mandatory)	481	478	405
4180 Budget authority, net (total)	564	569	527
4190 Outlays, net (total)	481	478	405

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Deficit Reduction Act of 2005 (P.L. 109–171), the Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115–271), the American Rescue Plan Act of 2021 (P.L. 117–2), the Bipartisan Safer Communities Act (P.L. 117–159), and the Consolidated Appropriations Act, 2023 (117–328).

Object Classification (in millions of dollars)

Identification code 075-0516-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Medicaid Integrity Program	30	35	35
11.7 Military personnel - Medicaid Integrity Program	1	1	1
11.9 Total personnel compensation	31	36	36
12.1 Civilian personnel benefits - Medicaid Integrity Program	9	10	10
21.0 Travel and transportation of persons-Medicaid Integrity Program	1		
23.3 Communications, utilities, and miscellaneous charges - Administration	53		
25.2 Other services from non-Federal sources - Medicaid Integrity Program	60	80	84
25.2 Other services from non-Federal sources - MFP evaluations and technical assistance	4	2	1
25.2 Other services from non-Federal sources - Grants to improve outreach and enrollment	3		
25.2 Other services from non-Federal sources - Demos to Improve Mental Health	1		
25.3 Other goods and services from Federal sources - Demos to Improve Mental Health	3	2	
25.3 Other goods and services from Federal sources - Medicaid Integrity Program	1		
41.0 Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	484	600	583
41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment	40		18
41.0 Grants, subsidies, and contributions - Demos to Improve Mental Health	15		17
41.0 Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid		1	
99.9 Total new obligations, unexpired accounts	705	731	749

Employment Summary

Identification code 075-0516-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	245	270	270
1101 Direct military average strength employment	5	8	8

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$521,757,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0580-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)	354,287	373,973	408,939
0002 Part D benefits (Rx Drug)	113,584	100,805	110,786
0003 Part D Federal administration (Rx Drug)	600	523	613
0004 General Fund Transfers to HI	1,376	1,419	1,414
0006 Federal Bureau of Investigation (HCFAC)	160	168	173
0007 Federal payments from taxation of OASDI benefits (HI)	34,968	39,454	42,698
0008 Criminal fines (HCFAC)	13	21	22
0009 Civil penalties and damages (HCFAC—DOJ and CMS administration)	25	43	39
0010 Asset Forfeiture	119	35	36
0011 State Low Income Determinations	5	5	5
0900 Total new obligations, unexpired accounts	505,137	516,446	564,725

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)	548,134	476,725	521,757

1200 Appropriation (indefinite, annual)	9,595		
1200 Appropriation (permanent, Taxation of OASDI)	34,968	39,454	42,698
1200 Appropriation (permanent, annual, HCFAC - FBI)	160	168	173
1200 Appropriation (permanent, HCFAC)	157	99	97
1260 Appropriations, mandatory (total)	593,014	516,446	564,725
1930 Total budgetary resources available	593,014	516,446	564,725
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-87,877		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20,775	19,252	20,629
3010 New obligations, unexpired accounts	505,137	516,446	564,725
3020 Outlays (gross)	-486,711	-515,069	-564,725
3041 Recoveries of prior year unpaid obligations, expired	-19,949		
3050 Unpaid obligations, end of year	19,252	20,629	20,629
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,775	19,252	20,629
3200 Obligated balance, end of year	19,252	20,629	20,629

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	593,014	516,446	564,725
Outlays, gross:			
4100 Outlays from new mandatory authority	486,516	495,817	544,725
4101 Outlays from mandatory balances	195	19,252	20,000
4110 Outlays, gross (total)	486,711	515,069	564,725
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6,510		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	6,510		
4160 Budget authority, net (mandatory)	593,014	516,446	564,725
4170 Outlays, net (mandatory)	480,201	515,069	564,725
4180 Budget authority, net (total)	593,014	516,446	564,725
4190 Outlays, net (total)	480,201	515,069	564,725

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	593,014	516,446	564,725
Outlays	480,201	515,069	564,725
Legislative proposal, not subject to PAYGO:			
Budget Authority			99
Outlays			99
Total:			
Budget Authority	593,014	516,446	564,824
Outlays	480,201	515,069	564,824

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075-0580-0-1-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	390,111	412,123	450,759
42.0 Insurance claims and indemnities (HI Uninsured Federal)	52	44	37
94.0 Financial transfers (Federal admin)	114,974	104,279	113,929
99.9 Total new obligations, unexpired accounts	505,137	516,446	564,725

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0580-2-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)			-116
0002 Part D benefits (Rx Drug)			215
0900 Total new obligations, unexpired accounts (object class 42.0)			99

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 075-0580-2-1-571	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200			99
1930			99
Change in obligated balance:			
Unpaid obligations:			
3010			99
3020			-99
Budget authority and outlays, net:			
Mandatory:			
4090			99
Outlays, gross:			
4100			99
4180			99
4190			99

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	2		
0002	97		
0003	478	1,001	1,038
0004	76		
0900	653	1,001	1,038
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	205	1,001	1,038
1801	470		
1850	675	1,001	1,038
1900	675	1,001	1,038
1930	675	1,001	1,038
Memorandum (non-add) entries:			
1940	-22		
Change in obligated balance:			
Unpaid obligations:			
3000	1,044	858	
3010	653	1,001	1,038
3011	4		
3020	-814	-1,859	-1,038
3041	-29		
3050	858		
Uncollected payments:			
3060	-1,832	-1,555	-1,555
3070	-470		
3071	747		
3090	-1,555	-1,555	-1,555
Memorandum (non-add) entries:			
3100	-788	-697	-1,555
3200	-697	-1,555	-1,555

Budget authority and outlays, net:

Mandatory:			
4090	675	1,001	1,038
Outlays, gross:			
4100	196	1,001	252
4101	618	858	786
4110	814	1,859	1,038
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	-791	-1,001	-1,038
Additional offsets against gross budget authority only:			
4140	-470		

4142	586		
4150	116		
4170	23	858	
4180			
4190	23	858	

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97-248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	41	56	56
11.3	1	1	1
11.5	1	1	1
11.7	1	1	1
11.9	44	59	59
12.1	13	13	13
23.1	4	4	4
25.2	569	902	939
25.3	14	14	14
25.4	9	9	9
99.0	653	1,001	1,038
99.9	653	1,001	1,038

Employment Summary

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
1001	254	269	269
1101	6	6	6

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed \$4,329,000,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2025 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: Provided further, That of the amount made available under this heading, \$492,334,000, shall remain available until September 30, 2026, and shall be available for the Survey and Certification Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	2,452	2,480	2,979
0002	769	773	858
0003	394	402	492
0004	20	20	
0007	6	6	6
0009	179	392	398

0010	Other Discretionary Program Activity	489	455	.....
0100	Total direct program	4,309	4,528	4,733
0799	Total direct obligations	4,309	4,528	4,733
0801	Clinical laboratory improvement amendments	74	85	83
0802	Sale of data	77	80	40
0803	Coordination of benefits	50	65	65
0804	Medicare advantage/Prescription drug plan	100	113	119
0805	Provider enrollment	16	74	104
0806	Recovery audit contractors	189	207	256
0808	Marketplace User Fees	2,238	2,205	2,087
0810	Risk Adjustment Administrative Expenses	55	61	67
0813	Other reimbursable program activity	62	141	181
0899	Total reimbursable obligations	2,861	3,031	3,002
0900	Total new obligations, unexpired accounts	7,170	7,559	7,735

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	7,546	7,361	6,540
1001	Discretionary unobligated balance brought fwd, Oct 1	131	.....	.....
1021	Recoveries of prior year unpaid obligations	99	.....	.....
1070	Unobligated balance (total)	7,645	7,361	6,540

Budget authority:

Appropriations, discretionary:

1131	Unobligated balance of appropriations permanently reduced	-11
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Appropriations, mandatory:

1200	Appropriation (General Fund Total)	124	55	51
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-3	-3
1260	Appropriations, mandatory (total)	124	52	48

Spending authority from offsetting collections, discretionary:

1700	Collected	2,242	4,275	4,521
1701	Change in uncollected payments, Federal sources	1,998	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,240	4,275	4,521

Spending authority from offsetting collections, mandatory:

1800	Collected	2,589	2,414	2,406
1801	Change in uncollected payments, Federal sources	20	.....	.....
1802	Offsetting collections (previously unavailable)	111	135	128
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-144	-138	-137
1850	Spending auth from offsetting collections, mand (total)	2,576	2,411	2,397
1900	Budget authority (total)	6,929	6,738	6,966
1930	Total budgetary resources available	14,574	14,099	13,506

Memorandum (non-add) entries:

1940	Unobligated balance expiring	-43	.....	.....
1941	Unexpired unobligated balance, end of year	7,361	6,540	5,771

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	5,473	5,615	5,817
3010	New obligations, unexpired accounts	7,170	7,559	7,735
3011	Obligations ("upward adjustments"), expired accounts	64	.....	.....
3020	Outlays (gross)	-6,740	-7,357	-7,433
3040	Recoveries of prior year unpaid obligations, unexpired	-99	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-253	.....	.....
3050	Unpaid obligations, end of year	5,615	5,817	6,119

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5,315	-4,977	-4,977
3070	Change in uncollected pymts, Fed sources, unexpired	-2,018	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	2,356	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-4,977	-4,977	-4,977

Memorandum (non-add) entries:

3100	Obligated balance, start of year	158	638	840
3200	Obligated balance, end of year	638	840	1,142

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	4,229	4,275	4,521
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Outlays, gross:

4010	Outlays from new discretionary authority	1,908	2,210	2,356
4011	Outlays from discretionary balances	2,234	2,043	2,064
4020	Outlays, gross (total)	4,142	4,253	4,420

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4030	Federal sources	-4,383	-4,130	-4,329
4033	Non-Federal sources	-61	-145	-192
4040	Offsets against gross budget authority and outlays (total)	-4,444	-4,275	-4,521

Additional offsets against gross budget authority only:

4050	Change in uncollected pymts, Fed sources, unexpired	-1,998
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4052	Offsetting collections credited to expired accounts	2,202
4060	Additional offsets against budget authority only (total)	204
4070	Budget authority, net (discretionary)	-11	.....	.....
4080	Outlays, net (discretionary)	-302	-22	-101

Mandatory:

4090	Budget authority, gross	2,700	2,463	2,445
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Outlays, gross:

4100	Outlays from new mandatory authority	129	1,223	1,209
4101	Outlays from mandatory balances	2,469	1,881	1,804
4110	Outlays, gross (total)	2,598	3,104	3,013

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4120	Federal sources	-80	-30	-30
4123	Non-Federal sources	-2,523	-2,384	-2,376
4130	Offsets against gross budget authority and outlays (total)	-2,603	-2,414	-2,406

Additional offsets against gross budget authority only:

4140	Change in uncollected pymts, Fed sources, unexpired	-20	.....	.....
4142	Offsetting collections credited to expired accounts	14	.....	.....
4150	Additional offsets against budget authority only (total)	-6	.....	.....
4160	Budget authority, net (mandatory)	91	49	39
4170	Outlays, net (mandatory)	-5	690	607
4180	Budget authority, net (total)	80	49	39
4190	Outlays, net (total)	-307	668	506

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	226	259	262
5092	Unexpired unavailable balance, EOY: Offsetting collections	259	262	271
5093	Expired unavailable balance, SOY: Offsetting collections	120	120	120
5095	Expired unavailable balance, EOY: Offsetting collections	120	120	120

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	80	49	39
Outlays	-307	668	506
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	325
Outlays .....	.....	.....	75
Total:			
Budget Authority	80	49	364
Outlays	-307	668	581

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

Object Classification (in millions of dollars)

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	421	443	463
11.3 Other than full-time permanent	13	14	14
11.5 Other personnel compensation	9	9	10
11.7 Military personnel	16	17	18
11.9 Total personnel compensation	459	483	505
12.1 Civilian personnel benefits	205	216	225
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	79	83	87
25.2 Other services from non-Federal sources	2,942	3,094	3,234
25.3 Other goods and services from Federal sources	186	196	204
25.6 Medical care	405	426	445
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	16	17	18
99.0 Direct obligations	4,306	4,529	4,732
99.0 Reimbursable obligations	2,864	3,030	3,003
99.9 Total new obligations, unexpired accounts	7,170	7,559	7,735

Employment Summary

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,059	3,986	4,111

PROGRAM MANAGEMENT—Continued
Employment Summary—Continued

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	217	274	265
1101 Direct military average strength employment	102	95	95
2001 Reimbursable civilian full-time equivalent employment	540	617	617
2101 Reimbursable military average strength employment	19	17	17

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

This display reflects the reclassification of discretionary resources to mandatory funding stream for the nursing home related survey and certification activities, beginning FY 2026.

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0511-4-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program operations			300
0009 Other Mandatory Program Activity			25
0100 Total direct program			325
0799 Total direct obligations			325
0813 Other reimbursable program activity			25
0899 Total reimbursable obligations			25
0900 Total new obligations, unexpired accounts			350

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (CMS Program Management Implementation Funding)			300
1200 Appropriation (Require Medicaid Adult and Home and Community-Based Services Quality Reporting)			25
1260 Appropriations, mandatory (total)			325
Spending authority from offsetting collections, mandatory:			
1800 Collected			10
1900 Budget authority (total)			335
1930 Total budgetary resources available			335
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-15

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			350
3020 Outlays (gross)			-85
3050 Unpaid obligations, end of year			265
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			265

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			335
Outlays, gross:			
4100 Outlays from new mandatory authority			85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			-10
4180 Budget authority, net (total)			325
4190 Outlays, net (total)			75

This display includes resources to implement HHS's legislative proposals in the FY 2025 Budget, a proposal to require Medicaid adult and home and community-based services quality reporting, a proposal to extend funding for the Medicare Quality Payment Program, program administration resources for the cybersecurity proposal that support hospitals to ensure safe care and advance resilience, a Survey and Certification revisit user fee, and new mandatory funding for Survey and Certification activities related to nursing home facilities.

Object Classification (in millions of dollars)

Identification code 075-0511-4-1-550	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources			325

99.0 Direct obligations			325
99.0 Reimbursable obligations			25
99.9 Total new obligations, unexpired accounts			350

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to states and US territories	18,964	19,655	18,025
0003 Child health quality	4	15	15
0900 Total new obligations, unexpired accounts	18,968	19,670	18,040

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,180	24,437	26,447
1011 Unobligated balance transfer from other acct [075-5551]	2,755	1,819	
1012 Unobligated balance transfers between expired and unexpired accounts		146	
1070 Unobligated balance (total)	16,935	26,402	26,447
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-7,425
1134 Appropriations precluded from obligation			-12,550
1160 Appropriation, discretionary (total)			-19,975
Appropriations, mandatory:			
1200 Appropriation	25,900	19,655	18,025
1200 Appropriation [Child Healthy Quality]		60	
1221 Appropriations transferred from other acct [075-5551]	570		
1260 Appropriations, mandatory (total)	26,470	19,715	18,025
1900 Budget authority (total)	26,470	19,715	-1,950
1930 Total budgetary resources available	43,405	46,117	24,497
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24,437	26,447	6,457

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,282	12,532	14,958
3010 New obligations, unexpired accounts	18,968	19,670	18,040
3011 Obligations ("upward adjustments"), expired accounts	27		
3020 Outlays (gross)	-17,588	-17,244	-18,423
3041 Recoveries of prior year unpaid obligations, expired	-157		
3050 Unpaid obligations, end of year	12,532	14,958	14,575
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,282	12,532	14,958
3200 Obligated balance, end of year	12,532	14,958	14,575

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-19,975
Mandatory:			
4090 Budget authority, gross	26,470	19,715	18,025
Outlays, gross:			
4100 Outlays from new mandatory authority	7,567	5,590	4,448
4101 Outlays from mandatory balances	10,021	11,654	13,975
4110 Outlays, gross (total)	17,588	17,244	18,423
4180 Budget authority, net (total)	26,470	19,715	-1,950
4190 Outlays, net (total)	17,588	17,244	18,423

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	26,470	19,715	-1,950
Outlays	17,588	17,244	18,423
Legislative proposal, subject to PAYGO:			
Outlays			-287
Total:			
Budget Authority	26,470	19,715	-1,950
Outlays	17,588	17,244	18,136

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching

funds to States to enable them to extend healthcare coverage to uninsured children from low-income families through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) and Consolidated Appropriations Act, 2023 (P.L. 117–328) extended CHIP funding through fiscal year 2027 and 2029, respectively. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3, CHIPRA) made some modifications to the program, including funding for child health quality, which was further extended by the Consolidated Appropriations Act, 2023.

Object Classification (in millions of dollars)

Identification code 075–0515–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3		
25.3 Other goods and services from Federal sources	1		
41.0 Grants, subsidies, and contributions	18,964	19,670	18,040
99.9 Total new obligations, unexpired accounts	18,968	19,670	18,040

CHILDREN'S HEALTH INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0515–4–1–551	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			287
3050 Unpaid obligations, end of year			287
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			287
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			–287
4180 Budget authority, net (total)			
4190 Outlays, net (total)			–287

This schedule reflects the Administration's CHIP proposals.

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	354	431	430
0002 Innovation Activities	260	617	917
0900 Total new obligations, unexpired accounts	614	1,048	1,347
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,269	8,723	7,675
1021 Recoveries of prior year unpaid obligations	68		
1070 Unobligated balance (total)	9,337	8,723	7,675
1930 Total budgetary resources available	9,337	8,723	7,675
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,723	7,675	6,328
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	810	725	359
3010 New obligations, unexpired accounts	614	1,048	1,347
3020 Outlays (gross)	–631	–1,414	–1,311
3040 Recoveries of prior year unpaid obligations, unexpired	–68		
3050 Unpaid obligations, end of year	725	359	395
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	810	725	359
3200 Obligated balance, end of year	725	359	395
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	631	1,414	1,311
4180 Budget authority, net (total)			

4190 Outlays, net (total)	631	1,414	1,311
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The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	89	91
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	1	2	2
11.7 Military personnel	2	3	4
11.9 Total personnel compensation	94	99	102
12.1 Civilian personnel benefits	24	25	26
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	461	887	1,182
25.3 Other goods and services from Federal sources	6	6	6
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	24	26	26
99.0 Direct obligations	614	1,048	1,347
99.9 Total new obligations, unexpired accounts	614	1,048	1,347

Employment Summary

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	536	617	617
1101 Direct military average strength employment	9	9	9

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5551–0–2–551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12,678	14,628	14,628
0198 Reconciliation adjustment	1		
0199 Balance, start of year	12,679	14,628	14,628
Receipts:			
Current law:			
1140 Interest, Child Enrollment Contingency Fund	679	216	160
2000 Total: Balances and receipts	13,358	14,844	14,788
Appropriations:			
Current law:			
2101 Child Enrollment Contingency Fund	–679	–216	–160
2103 Child Enrollment Contingency Fund	–12,679	–14,628	–14,628
2135 Child Enrollment Contingency Fund		14,628	21,381
2135 Child Enrollment Contingency Fund	12,109		
2199 Total current law appropriations	–1,249	–216	6,593
2999 Total appropriations	–1,249	–216	6,593
4030 Child Enrollment Contingency Fund	2,519		
5099 Balance, end of year	14,628	14,628	21,381

Program and Financing (in millions of dollars)

Identification code 075–5551–0–2–551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,274	1,819	4,146
1010 Unobligated balance transfer to other accts [075–0515]	–2,755	–1,819	
1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust)	–2,519		
1070 Unobligated balance (total)			4,146

CHILD ENROLLMENT CONTINGENCY FUND—Continued
Program and Financing—Continued

Identification code 075-5551-0-2-551	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1135 Appropriations precluded from obligation (special or trust)		-14,628	-21,381
Appropriations, mandatory:			
1200 Appropriation	1,140	3,930	3,605
1201 Appropriation (special or trust fund)	679	216	160
1203 Appropriation (previously unavailable)(special or trust)	12,679	14,628	14,628
1220 Appropriations transferred to other acct [075-0515]	-570		
1235 Appropriations precluded from obligation (special or trust)	-12,109		
1260 Appropriations, mandatory (total)	1,819	18,774	18,393
1900 Budget authority (total)	1,819	4,146	-2,988
1930 Total budgetary resources available	1,819	4,146	1,158
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,819	4,146	1,158

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-14,628	-21,381
Mandatory:			
4090 Budget authority, gross	1,819	18,774	18,393
Outlays, gross:			
4101 Outlays from mandatory balances	309		
4180 Budget authority, net (total)	1,819	4,146	-2,988
4190 Outlays, net (total)	309		

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) and Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the Contingency Fund through FY 2027 and FY 2029, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Incentive payments to hospitals	14	14	
0900 Total new obligations, unexpired accounts (object class 42.0)	14	14	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	43	43
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	23	43	43
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund	1	14	
1801 Change in uncollected payments, Federal sources	33		
1850 Spending auth from offsetting collections, mand (total)	34	14	
1930 Total budgetary resources available	57	57	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	43

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1

3010 New obligations, unexpired accounts	14	14	
3020 Outlays (gross)	-14	-14	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-33	-33	-33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	-32	-32
3200 Obligated balance, end of year	-32	-32	-32

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	34	14	
Outlays, gross:			
4100 Outlays from new mandatory authority	14	13	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	14	14	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-14	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-33		
4170 Outlays, net (mandatory)	13		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	13		

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Premium rate review grants		13	
0900 Total new obligations, unexpired accounts (object class 41.0)		13	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	11	13	2
1930 Total budgetary resources available	11	13	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11		2

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	13	21
3010 New obligations, unexpired accounts		13	
3020 Outlays (gross)	-6	-3	-4
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3050 Unpaid obligations, end of year	13	21	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	13	21
3200 Obligated balance, end of year	13	21	15

Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	6	3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	3	4

The Patient Protection and Affordable Care Act (P.L. 111-148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pre-Existing Condition Insurance Plan Program (Direct)	13		
0799 Total direct obligations	13		
0900 Total new obligations, unexpired accounts (object class 25.2)	13		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	1	1
1930 Total budgetary resources available	14	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	25	3
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)	-70	-22	-3
3050 Unpaid obligations, end of year	25	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	82	25	3
3200 Obligated balance, end of year	25	3	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	70	22	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	70	22	3

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative expenses.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0114-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Administration	5		
0900 Total new obligations, unexpired accounts (object class 23.3)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	29	29
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	34	29	29
1930 Total budgetary resources available	34	29	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	
3010 New obligations, unexpired accounts	5		
3020 Outlays (gross)		-8	
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	8	
3200 Obligated balance, end of year	8		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		8	

4180 Budget authority, net (total)			
4190 Outlays, net (total)		8	

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0115-0-1-551	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	1	
3020 Outlays (gross)	-4	-1	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	1	

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117-2) created a grant program for state-based Marketplaces established under section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million was awarded to 21 states and was available for the period of performance, which ran from September 10, 2021 through September 9, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 075-0126-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cost Sharing Reductions		11,868	12,763
0002 Basic Health Program		2,867	3,093
0900 Total new obligations, unexpired accounts (object class 41.0)		14,735	15,856
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		15,626	16,814
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-891	-958
1260 Appropriations, mandatory (total)		14,735	15,856
1900 Budget authority (total)		14,735	15,856
1930 Total budgetary resources available		14,735	15,856
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		14,735	15,856
3020 Outlays (gross)		-14,735	-15,856
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4090 Budget authority, gross		14,735	15,856
Outlays, gross:			
4100 Outlays from new mandatory authority		14,735	15,856
4180 Budget authority, net (total)		14,735	15,856
4190 Outlays, net (total)		14,735	15,856

COST-SHARING REDUCTIONS—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority		14,735	15,856
Outlays		14,735	15,856
Legislative proposal, subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority		14,735	15,859
Outlays		14,735	15,859

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

COST-SHARING REDUCTIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0126-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cost Sharing Reductions			3
0900 Total new obligations, unexpired accounts (object class 41.0)			3
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3
Outlays, gross:			
4100 Outlays from new mandatory authority			3
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			3

The proposals strengthen healthcare coverage and affordability by permanently extending enhanced premium tax credits, limiting cost-sharing for insulin, and extending surprise billing protections to ground ambulances. The proposals also build on existing consumer protections and improve access to behavioral health services by doing the following: requiring coverage of three behavioral health visits and three primary care visits without cost-sharing; limiting utilization management controls for behavioral health; and creating a new standard for parity in behavioral health based on comparative analysis of reimbursement rates. The Budget also includes Medicaid proposals to expand coverage for pregnant women and children.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5733-0-2-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	463	537	535
Receipts:			
Current law:			
1110 Receipts, Risk Adjustment Program	9,417	9,380	10,105
2000 Total: Balances and receipts	9,880	9,917	10,640
Appropriations:			
Current law:			
2101 Risk Adjustment Program Payments	-9,417	-9,380	-10,105
2103 Risk Adjustment Program Payments	-463	-537	-535
2132 Risk Adjustment Program Payments	537	535	576
2199 Total current law appropriations	-9,343	-9,382	-10,064
2999 Total appropriations	-9,343	-9,382	-10,064
5099 Balance, end of year	537	535	576

Program and Financing (in millions of dollars)

Identification code 075-5733-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Risk Adjustment Program Payments (Direct)	9,245	9,383	10,064
0900 Total new obligations, unexpired accounts (object class 41.0)	9,245	9,383	10,064
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	580	678	677
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9,417	9,380	10,105
1203 Appropriation (previously unavailable)(special or trust)	463	537	535
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-537	-535	-576
1260 Appropriations, mandatory (total)	9,343	9,382	10,064
1930 Total budgetary resources available	9,923	10,060	10,741
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	678	677	677
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,179	5,236	5,208
3010 New obligations, unexpired accounts	9,245	9,383	10,064
3020 Outlays (gross)	-8,188	-9,411	-9,674
3050 Unpaid obligations, end of year	5,236	5,208	5,598
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,179	5,236	5,208
3200 Obligated balance, end of year	5,236	5,208	5,598
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,343	9,382	10,064
Outlays, gross:			
4100 Outlays from new mandatory authority	3,430	3,808	4,637
4101 Outlays from mandatory balances	4,758	5,603	5,037
4110 Outlays, gross (total)	8,188	9,411	9,674
4180 Budget authority, net (total)	9,343	9,382	10,064
4190 Outlays, net (total)	8,188	9,411	9,674

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-5735-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transitional reinsurance payments		15	
0900 Total new obligations, unexpired accounts (object class 41.0)		15	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	
1930 Total budgetary resources available	15	15	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	212	212	
3010 New obligations, unexpired accounts		15	
3020 Outlays (gross)		-227	
3050 Unpaid obligations, end of year	212		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	212	
3200 Obligated balance, end of year	212		

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

4101	Outlays from mandatory balances	227	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	227	.....

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. The reinsurance program ended in FY 2017 and outlays in subsequent fiscal years reflect remaining payments and refunds.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001	Startup Loans	–2	.....
135002	Solvency Loans	–3	–5
135999	Total direct loan reestimates	–3	–7

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy	7	1
0706	Interest on reestimates of direct loan subsidy	2	.....
0900	Total new obligations, unexpired accounts (object class 25.2)	9	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	9	1
1900	Budget authority (total)	9	1
1930	Total budgetary resources available	9	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	9	1
3020	Outlays (gross)	–9	–1
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	9	1
Outlays, gross:			
4100	Outlays from new mandatory authority	9	.....
4101	Outlays from mandatory balances .....	.....	1
4110	Outlays, gross (total)	9	1
4180	Budget authority, net (total)	9	1
4190	Outlays, net (total)	9	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0118–0–1–551	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135002	Startup Loans	1	–6
135003	Solvency Loans	8	–73

135999	Total direct loan reestimates	9	–79
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Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated funding for the Consumer Operated and Oriented Plan Program for qualified nonprofit health insurance issuers to offer qualified health plans in the individual and small group markets. The Secretary awarded loans to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–4418–0–3–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713	Payment of interest to Treasury	8	8
0742	Downward reestimates paid to receipt accounts .....	.....	60
0743	Interest on downward reestimates .....	.....	19
0900	Total new obligations, unexpired accounts	8	87
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	1
1023	Unobligated balances applied to repay debt	–4	.....
1070	Unobligated balance (total)	9	1
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	.....	83
Spending authority from offsetting collections, mandatory:			
1800	Collected	77	290
1825	Spending authority from offsetting collections applied to repay debt	–77	–204
1850	Spending auth from offsetting collections, mand (total) .....	.....	86
1900	Budget authority (total) .....	.....	169
1930	Total budgetary resources available	9	170
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	83
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....
3010	New obligations, unexpired accounts	8	87
3020	Outlays (gross)	–8	.....
3050	Unpaid obligations, end of year .....	.....	87
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	.....
3200	Obligated balance, end of year .....	.....	87
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross .....	.....	169
Financing disbursements:			
4110	Outlays, gross (total)	8	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	–9	.....
4122	Interest on uninvested funds	–1	–3
4123	Non-Federal sources	–67	–287
4130	Offsets against gross budget authority and outlays (total)	–77	–290
4160	Budget authority, net (mandatory)	–77	–121
4170	Outlays, net (mandatory)	–69	–290
4180	Budget authority, net (total)	–77	–121
4190	Outlays, net (total)	–69	–290

Status of Direct Loans (in millions of dollars)

Identification code 075–4418–0–3–551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,806	1,739
1251	Repayments: Repayments and prepayments	–67	–287
1263	Write-offs for default: Direct loans .....	.....	–452
1290	Outstanding, end of year	1,739	1,452

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 075-4418-0-3-551	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	6	1
Investments in U.S. securities:		
1106 Receivables, net	7	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,806	1,739
1402 Interest receivable	41	50
1405 Allowance for subsidy cost (-)	-1,467	-1,392
1499 Net present value of assets related to direct loans	380	397
1999 Total assets	393	399
LIABILITIES:		
Federal liabilities:		
2103 Debt	393	320
2105 Other		79
2999 Total liabilities	393	399
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	393	399

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4482-0-3-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	2	6	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	5	9	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	1	10
1023 Unobligated balances applied to repay debt	-10		
1070 Unobligated balance (total)		1	10
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		9	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	21	16
1825 Spending authority from offsetting collections applied to repay debt		-12	-13
1850 Spending auth from offsetting collections, mand (total)	6	9	3
1900 Budget authority (total)	6	18	5
1930 Total budgetary resources available	6	19	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	10	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			7
3010 New obligations, unexpired accounts	5	9	2
3020 Outlays (gross)	-5	-2	-2
3050 Unpaid obligations, end of year		7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			7
3200 Obligated balance, end of year		7	7
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6	18	5
Financing disbursements:			
4110 Outlays, gross (total)	5	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds			-1
4123 Non-Federal sources	-6	-21	-15

4130 Offsets against gross budget authority and outlays (total)	-6	-21	-16
4160 Budget authority, net (mandatory)		-3	-11
4170 Outlays, net (mandatory)	-1	-19	-14
4180 Budget authority, net (total)		-3	-11
4190 Outlays, net (total)	-1	-19	-14

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	465	459	438
1251 Repayments: Repayments and prepayments	-6	-21	-14
1263 Write-offs for default: Direct loans			-17
1290 Outstanding, end of year	459	438	307

Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	5	2
Investments in U.S. securities:		
1106 Receivables, net	2	2
1206 Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	465	459
1402 Interest receivable	10	10
1405 Allowance for subsidy cost (-)	-374	-367
1499 Net present value of assets related to direct loans	101	102
1999 Total assets	108	106
LIABILITIES:		
Federal liabilities:		
2103 Debt	108	98
2104 Resources payable to Treasury		
2105 Other		8
2207 Non-Federal liabilities: Other		
2999 Total liabilities	108	106
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	108	106

MENTAL HEALTH PARITY ENFORCEMENT GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0521-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants			10
0900 Total new obligations, unexpired accounts (object class 41.0)			10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			125
1930 Total budgetary resources available			125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			115
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3020 Outlays (gross)			-10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			125
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			125
4190 Outlays, net (total)			10

This proposal provides \$125 million in mandatory funding in FY 2025, available for a period of five fiscal years, for grants to states to enforce mental health parity requirements. This proposal would allow any funds from grants that are not expended by the states at the end of five fiscal years to remain available to the HHS Secretary to make additional mental health parity grants.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	128,338	130,102	204,619
0198 Reconciliation adjustment	-11		
0199 Balance, start of year	128,327	130,102	204,619
Receipts:			
Current law:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	334,673	354,433	367,625
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	573	618	643
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	22,516	29,342	30,568
1110 FHI Trust Fund, Civil Penalties and Damages	397	570	521
1130 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	206	297	324
1130 FHI Trust Fund, Medicare Refunds	13,216	9,711	9,761
1130 Affordable Care Act Medicare Shared Savings Models (HI)	66	48	48
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,651	5,057	5,223
1140 FHI Trust Fund, Federal Employer Contributions (FICA)	4,595	4,839	5,072
1140 FHI Trust Fund, Postal Service Employer Contributions (FICA)	727	799	824
1140 FHI Trust Fund, Interest Received by Trust Funds	5,335	5,830	7,078
1140 FHI Trust Fund, Taxation on OASDI Benefits	34,968	39,454	42,698
1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	160	168	173
1140 FHI Trust Fund, Transfers from General Fund (criminal Fines)	13	21	22
1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	33	43	39
1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	119	35	36
1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board	15	25	26
1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	1,044	1,414	1,414
1199 Total current law receipts	423,308	452,706	472,097
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		11,218	57,936
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		16,972	84,852
1240 FHI Trust Fund, Interest Received by Trust Funds		328	3,022
1299 Total proposed receipts		28,518	145,810
1999 Total receipts	423,308	481,224	617,907
2000 Total: Balances and receipts	551,635	611,326	822,526
Appropriations:			
Current law:			
2101 Federal Hospital Insurance Trust Fund	-2,894	-3,058	-3,323
2101 Federal Hospital Insurance Trust Fund	-417,994	-447,344	-465,101
2101 Health Care Fraud and Abuse Control Account	-893	-893	-941
2101 Health Care Fraud and Abuse Control Account	-1,578	-1,575	-2,732
2101 Health Care Fraud and Abuse Control Account			1,244
2103 Federal Hospital Insurance Trust Fund	-7,213		
2103 Health Care Fraud and Abuse Control Account		-58	-60
2132 Federal Hospital Insurance Trust Fund	8,573	7,923	8,602
2132 Health Care Fraud and Abuse Control Account	55	58	60
2135 Federal Hospital Insurance Trust Fund		38,240	23,587
2199 Total current law appropriations	-421,944	-406,707	-438,664
Proposed:			
2201 Federal Hospital Insurance Trust Fund			367
2203 Federal Hospital Insurance Trust Fund			-418
2299 Total proposed appropriations			-51
2999 Total appropriations	-421,944	-406,707	-438,715
3098 Federal Hospital Insurance Trust Fund	361		
5098 Reconciliation adjustment	50		
5099 Balance, end of year	130,102	204,619	383,811

Program and Financing (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, HI	417,875	397,951	431,250
0002 HIT Incentive Payments	1		
0003 Administration, HI	3,052	3,219	3,152
0004 Quality improvement organizations, HI	495	811	841
0799 Total direct obligations	421,423	401,981	435,243
0900 Total new obligations, unexpired accounts	421,423	401,981	435,243
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2,259
1021 Recoveries of prior year unpaid obligations	1,305		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-361		
1033 Recoveries of prior year paid obligations	952		
1070 Unobligated balance (total)	1,896	1	2,259
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,894	3,058	3,323
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	417,994	447,344	465,101
1203 Appropriation (previously unavailable)(special or trust)	7,213		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester)	-8,573	-7,923	-8,602
1235 Appropriations precluded from obligation (special or trust)		-38,240	-23,587
1260 Appropriations, mandatory (total)	416,634	401,181	432,912
1900 Budget authority (total)	419,528	404,239	436,235
1930 Total budgetary resources available	421,424	404,240	438,494
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2,259	3,251
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47,150	59,205	56,887
3010 New obligations, unexpired accounts	421,423	401,981	435,243
3020 Outlays (gross)	-408,063	-404,299	-436,459
3040 Recoveries of prior year unpaid obligations, unexpired	-1,305		
3050 Unpaid obligations, end of year	59,205	56,887	55,671
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47,150	59,205	56,887
3200 Obligated balance, end of year	59,205	56,887	55,671
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,894	3,058	3,323
Outlays, gross:			
4010 Outlays from new discretionary authority	2,044	1,976	2,162
4011 Outlays from discretionary balances	994	1,142	1,385
4020 Outlays, gross (total)	3,038	3,118	3,547
Mandatory:			
4090 Budget authority, gross	416,634	401,181	432,912
Outlays, gross:			
4100 Outlays from new mandatory authority	362,239	343,624	395,352
4101 Outlays from mandatory balances	42,786	57,557	37,560
4110 Outlays, gross (total)	405,025	401,181	432,912
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-904		
4123 Non-Federal sources	-48		
4130 Offsets against gross budget authority and outlays (total)	-952		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	952		
4160 Budget authority, net (mandatory)	416,634	401,181	432,912
4170 Outlays, net (mandatory)	404,073	401,181	432,912
4180 Budget authority, net (total)	419,528	404,239	436,235
4190 Outlays, net (total)	407,111	404,299	436,459
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	177,397	194,362	236,362
5001 Total investments, EOY: Federal securities: Par value	194,362	236,362	263,362

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	419,528	404,239	436,235
Outlays	407,111	404,299	436,459
Legislative proposal, not subject to PAYGO:			
Budget Authority			-367
Outlays			-367
Legislative proposal, subject to PAYGO:			
Budget Authority			418
Outlays			418
Total:			
Budget Authority	419,528	404,239	436,286
Outlays	407,111	404,299	436,510

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

Status of Funds (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	178,200	191,986	266,395
0999 Total balance, start of year	178,200	191,986	266,395
Cash income during the year:			
Current law:			
Receipts:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	334,673	354,433	367,625
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	573	618	643
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	22,516	29,342	30,568
1110 FHI Trust Fund, Civil Penalties and Damages	397	570	521
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	206	297	324
1130 FHI Trust Fund, Medicare Refunds	13,216	9,711	9,761
1130 Affordable Care Act Medicare Shared Savings Models (HI)	66	48	48
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,651	5,057	5,223
1130 Federal Hospital Insurance Trust Fund	48		
1150 FHI Trust Fund, Interest Received by Trust Funds	5,335	5,830	7,078
1150 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1150 FHI Trust Fund, Interest Payments by Railroad Retirement Board	15	25	26
1160 FHI Trust Fund, Federal Employer Contributions (FICA)	4,595	4,839	5,072
1160 FHI Trust Fund, Postal Service Employer Contributions (FICA)	727	799	824
1160 FHI Trust Fund, Taxation on OASDI Benefits	34,968	39,454	42,698
1160 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	160	168	173
1160 FHI Trust Fund, Transfers from General Fund (criminal Fines)	13	21	22
1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	33	43	39
1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	119	35	36
1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	1,044	1,414	1,414
1160 Federal Hospital Insurance Trust Fund	904		
1199 Income under present law	424,260	452,706	472,097
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		11,218	57,936
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		16,972	84,852
Offsetting receipts (proprietary):			
1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible			
1250 FHI Trust Fund, Interest Received by Trust Funds		328	3,022
1299 Income proposed		28,518	145,810
1999 Total cash income	424,260	481,224	617,907
Cash outgo during year:			
Current law:			
2100 Federal Hospital Insurance Trust Fund [Budget Acct]	-408,063	-404,299	-436,459
2100 Health Care Fraud and Abuse Control Account [Budget Acct]			1,244
2100 Health Care Fraud and Abuse Control Account [Budget Acct]	-2,413	-2,516	-3,663
2199 Outgo under current law	-410,476	-406,815	-438,878

	2023 actual	2024 est.	2025 est.
Proposed:			
2200 Federal Hospital Insurance Trust Fund			-418
2200 Federal Hospital Insurance Trust Fund			367
2299 Outgo under proposed legislation			-51
2999 Total cash outgo (-)	-410,476	-406,815	-438,929
Surplus or deficit:			
3110 Excluding interest	8,433	68,224	168,850
3120 Interest	5,351	6,185	10,128
3199 Subtotal, surplus or deficit	13,784	74,409	178,978
3298 Reconciliation adjustment	2		
3299 Total adjustments	2		
3999 Total change in fund balance	13,786	74,409	178,978
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-2,376	30,033	181,981
4200 Federal Hospital Insurance Trust Fund	194,362	236,362	263,362
4200 Federal Hospital Insurance Trust Fund			30
4999 Total balance, end of year	191,986	266,395	445,373

Object Classification (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	19		
41.0 Payment for Quality Improvement Organization (QIO) activities	494	811	841
42.0 Insurance claims and indemnities (benefits)	420,901	397,951	431,250
94.0 Financial transfers	9	3,219	3,152
99.9 Total new obligations, unexpired accounts	421,423	401,981	435,243

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-2-7-571	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-367
1900 Budget authority (total)			-367
1930 Total budgetary resources available			-367
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-367
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			367
3050 Unpaid obligations, end of year			367
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			367
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-367
Outlays, gross:			
4100 Outlays from new mandatory authority			-367
4180 Budget authority, net (total)			-367
4190 Outlays, net (total)			-367

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-4-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, HI			397
0005 to PM			21
0799 Total direct obligations			418

0900	Total new obligations, unexpired accounts			418
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1203	Appropriation (previously unavailable)(special or trust)			418
1900	Budget authority (total)			418
1930	Total budgetary resources available			418
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			418
3020	Outlays (gross)			-418
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			418
Outlays, gross:				
4100	Outlays from new mandatory authority			418
4180	Budget authority, net (total)			418
4190	Outlays, net (total)			418
Memorandum (non-add) entries:				
5001	Total investments, EOY: Federal securities: Par value			30

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

Object Classification (in millions of dollars)

Identification code 075-8005-4-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0	Insurance claims and indemnities (benefits)		397
94.0	Financial transfers		21
99.9	Total new obligations, unexpired accounts		418

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$941,000,000, to remain available through September 30, 2026, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$703,868,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which \$111,508,500 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, of which \$125,623,500 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2025 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$630,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act: Provided further, That the Secretary shall provide not less than \$35,000,000 from amounts made available under this heading and amounts made available for fiscal year 2025 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Medicare integrity program	1,055	1,076	1,111
0002	FBI fraud and abuse control	160	168	174
0003	Other fraud and abuse control	346	355	367
0005	Undistributed Savings, Medicare SSA CDRs		-25	-134
0006	Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			1,215
0091	Total Mandatory	1,561	1,574	2,733
0101	CMS discretionary	693	666	704
0102	Other discretionary	227	227	237

0191	Total Discretionary	920	893	941
0900	Total new obligations, unexpired accounts	2,481	2,467	3,674
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	370	402	403
1001	Discretionary unobligated balance brought fwd, Oct 1	130		
1021	Recoveries of prior year unpaid obligations	105		
1070	Unobligated balance (total)	475	402	403
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	893	893	941
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,578	1,575	2,732
1203	Appropriation (previously unavailable)(special or trust)		58	60
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-55	-58	-60
1260	Appropriations, mandatory (total)	1,523	1,575	2,732
1900	Budget authority (total)	2,416	2,468	3,673
1930	Total budgetary resources available	2,891	2,870	4,076
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	402	403	402
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	8		
1952	Expired unobligated balance, start of year	50	70	70
1953	Expired unobligated balance, end of year	62	70	70

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,304	2,206	2,157
3010	New obligations, unexpired accounts	2,481	2,467	3,674
3020	Outlays (gross)	-2,413	-2,516	-3,663
3040	Recoveries of prior year unpaid obligations, unexpired	-105		
3041	Recoveries of prior year unpaid obligations, expired	-61		
3050	Unpaid obligations, end of year	2,206	2,157	2,168
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,304	2,206	2,157
3200	Obligated balance, end of year	2,206	2,157	2,168

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	893	893	941
Outlays, gross:				
4010	Outlays from new discretionary authority	236	357	376
4011	Outlays from discretionary balances	622	586	596
4020	Outlays, gross (total)	858	943	972
Mandatory:				
4090	Budget authority, gross	1,523	1,575	2,732
Outlays, gross:				
4100	Outlays from new mandatory authority	635	746	1,877
4101	Outlays from mandatory balances	920	827	814
4110	Outlays, gross (total)	1,555	1,573	2,691
4180	Budget authority, net (total)	2,416	2,468	3,673
4190	Outlays, net (total)	2,413	2,516	3,663

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,416	2,468	3,673
Outlays	2,413	2,516	3,663
Amounts included in the adjusted baseline:			
Budget Authority			-1,244
Outlays			-1,244
Total:			
Budget Authority	2,416	2,468	2,429
Outlays	2,413	2,516	2,419

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS) and the Department of Justice.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Object Classification (in millions of dollars)

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (CMS)	79	79	79
11.3 Other Than Full-Time Permanent	1	1	1
11.5 Other Personnel Compensation	1	1	1
11.7 Military Personnel	2	2	2
11.9 Total personnel compensation	83	83	83
12.1 Civilian Personnel Benefits (CMS)	25	25	25
12.2 Military Personnel Benefits	1	1	1
23.1 Rental Payments to GSA	20	20	20
23.3 Communications, Utilities, and Miscellaneous Charges	3	3	3
25.2 Other Services from Non-Federal Sources	1,417	1,403	2,610
25.3 Other Goods and Services from Federal Sources	44	44	44
25.4 Operation and Maintenance of Facilities	3	3	3
25.6 Medical Care (CMS)	105	105	105
25.7 Operation and Maintenance of Equipment	14	14	14
94.0 Financial Transfers	766	766	766
99.9 Total new obligations, unexpired accounts	2,481	2,467	3,674

Employment Summary

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	534	605	605
1101 Direct military average strength employment	12	12	12

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075-8393-7-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Undistributed Savings, Medicare SSA CDRs			-29
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFA Cap/Allocation Adjustment			-1,215
0091 Total Mandatory			-1,244
0900 Total new obligations, unexpired accounts			-1,244
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1,244
1900 Budget authority (total)			-1,244
1930 Total budgetary resources available			-1,244
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-1,244
3020 Outlays (gross)			1,244
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-1,244
Outlays, gross:			
4100 Outlays from new mandatory authority			-1,244
4180 Budget authority, net (total)			-1,244
4190 Outlays, net (total)			-1,244

This schedule reflects the effects on Medicare and Medicaid spending resulting from continuing dedicated program integrity discretionary investments to further support the Centers for Medicare and Medicaid Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the effects on Medicare resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

Identification code 075-8393-7-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
92.0 Undistributed (SSA CDR Medicare baseline Savings)			-29

92.0 Undistributed (Medicare baseline impact attributable to HCFA Cap/Allocation Adjustment)			-1,215
99.9 Total new obligations, unexpired accounts			-1,244

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	133,592	111,218	136,892
0198 Reconciliation adjustment	-37		
0199 Balance, start of year	133,555	111,218	136,892
Receipts:			
Current law:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,797	4,263	2,800
1130 Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		220	297
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	6,108	5,923	6,797
1130 Payments from States, Medicare Prescription Drug Account, FSMI	15,106	18,904	20,755
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	291	339	373
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	5,956	6,371	6,421
1130 Affordable Care Act Medicare Shared Savings Models, SMI	174	100	100
1130 Premiums Collected for the Aged, FSMI Fund	116,600	127,295	138,750
1130 Premiums Collected for the Disabled, FSMI Fund	14,380	14,030	14,369
1140 Federal Contributions, FSMI Fund	347,692	373,833	408,939
1140 Interest Received by Trust Fund, FSMI Fund	4,190	4,310	4,597
1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1140 Interest, Medicare Prescription Drug Account, FSMI	213	198	194
1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	600	523	613
1140 Federal Contributions for Benefits, Prescription Drug Account, SMI	95,582	99,572	110,786
1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1199 Total current law receipts	609,692	655,891	715,801
Proposed:			
1230 Premiums Collected for Medicare Prescription Drug Account, FSMI			37
1230 Payments from States, Medicare Prescription Drug Account, FSMI			39
1230 Premiums Collected for the Aged, FSMI Fund			-35
1230 Premiums Collected for the Disabled, FSMI Fund			-4
1240 Federal Contributions, FSMI Fund			-116
1240 Federal Contributions for Benefits, Prescription Drug Account, SMI			215
1299 Total proposed receipts			136
1999 Total receipts	609,692	655,891	715,937
2000 Total: Balances and receipts	743,247	767,109	852,829
Appropriations:			
Current law:			
2101 Federal Supplementary Medical Insurance Trust Fund	-3,972	-4,148	-4,549
2101 Federal Supplementary Medical Insurance Trust Fund	-487,759	-534,691	-572,062
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-597	-611	-612
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-117,363	-114,608	-140,749
2103 Federal Supplementary Medical Insurance Trust Fund	-32,423		-5,933
2103 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-124		
2132 Federal Supplementary Medical Insurance Trust Fund	10,313	10,183	11,285
2132 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	319	182	1,559
2135 Federal Supplementary Medical Insurance Trust Fund		13,476	
2199 Total current law appropriations	-631,606	-630,217	-711,061
Proposed:			
2201 Federal Supplementary Medical Insurance Trust Fund			11
2201 Federal Supplementary Medical Insurance Trust Fund			144
2201 Federal Supplementary Medical Insurance Trust Fund			-39
2201 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			-294
2203 Federal Supplementary Medical Insurance Trust Fund			-99
2203 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			3

2235	Federal Supplementary Medical Insurance Trust Fund			99
2299	Total proposed appropriations			-175
2999	Total appropriations	-631,606	-630,217	-711,236
3098	Federal Supplementary Medical Insurance Trust Fund	-656		
3098	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	233		
5099	Balance, end of year	111,218	136,892	141,593

4160	Budget authority, net (mandatory)	504,976	509,032	565,856
4170	Outlays, net (mandatory)	493,928	509,031	565,855
4180	Budget authority, net (total)	508,948	513,180	570,405
4190	Outlays, net (total)	497,948	513,076	570,350

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	167,964	159,537	185,000
5001	Total investments, EOY: Federal securities: Par value	159,537	185,000	190,000
5080	Outstanding debt, SOY	-7,747	-2,854	-854
5081	Outstanding debt, EOY	-2,854	-854	

Program and Financing (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Benefit payments, SMI	505,067	507,346	563,734
0002	Transfer to Medicaid for payment of SMI premiums	1,587	1,443	1,587
0004	Administration, SMI	4,689	4,025	4,467
0005	Quality Improvement Organizations, SMI	16	190	197
0799	Total direct obligations	511,359	513,004	569,985
0900	Total new obligations, unexpired accounts	511,359	513,004	569,985
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			176
1021	Recoveries of prior year unpaid obligations	1,188		
1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	656		
1033	Recoveries of prior year paid obligations	567		
1070	Unobligated balance (total)	2,411		176
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	3,972	4,148	4,549
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	487,759	534,691	572,062
1203	Appropriation (previously unavailable)(special or trust)	32,423		5,933
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-10,313	-10,183	-11,285
1235	Appropriations precluded from obligation (special or trust)		-13,476	
1236	Appropriations applied to repay debt	-4,893	-2,000	-854
1260	Appropriations, mandatory (total)	504,976	509,032	565,856
1900	Budget authority (total)	508,948	513,180	570,405
1930	Total budgetary resources available	511,359	513,180	570,581
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		176	596

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	35,622	47,278	47,206
3010	New obligations, unexpired accounts	511,359	513,004	569,985
3020	Outlays (gross)	-498,515	-513,076	-570,350
3040	Recoveries of prior year unpaid obligations, unexpired	-1,188		
3050	Unpaid obligations, end of year	47,278	47,206	46,841
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	35,622	47,278	47,206
3200	Obligated balance, end of year	47,278	47,206	46,841

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,972	4,148	4,549
Outlays, gross:				
4010	Outlays from new discretionary authority	2,394	2,687	3,064
4011	Outlays from discretionary balances	1,626	1,358	1,431
4020	Outlays, gross (total)	4,020	4,045	4,495
Mandatory:				
4090	Budget authority, gross	504,976	509,032	565,856
Outlays, gross:				
4100	Outlays from new mandatory authority	462,174	463,531	530,714
4101	Outlays from mandatory balances	32,321	45,500	35,141
4110	Outlays, gross (total)	494,495	509,031	565,855
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-517		
4123	Non-Federal sources	-50		
4130	Offsets against gross budget authority and outlays (total)	-567		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	567		

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	508,948	513,180	570,405
Outlays	497,948	513,076	570,350
Legislative proposal, not subject to PAYGO:			
Budget Authority			-110
Outlays			-110
Legislative proposal, subject to PAYGO:			
Budget Authority			-6
Outlays			-6
Total:			
Budget Authority	508,948	513,180	570,289
Outlays	497,948	513,076	570,234

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	163,471	158,399	186,231
0999	Total balance, start of year	163,471	158,399	186,231
Cash income during the year:				
Current law:				
Receipts:				
1110	Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,797	4,263	2,800
1130	Gifts, Medicare Prescription Drug Accounts, FSMI		220	297
1130	Premiums Collected for Medicare Prescription Drug Account, FSMI	6,108	5,923	6,797
1130	Payments from States, Medicare Prescription Drug Account, FSMI	15,106	18,904	20,755
1130	Basic Premium, Medicare Advantage, FSMI Trust Fund	291	339	373
1130	Gifts, FSMI Fund		1	1
1130	Medicare Refunds, SMI	5,956	6,371	6,421
1130	Affordable Care Act Medicare Shared Savings Models, SMI	174	100	100
1130	Premiums Collected for the Aged, FSMI Fund	116,600	127,295	138,750
1130	Premiums Collected for the Disabled, FSMI Fund	14,380	14,030	14,369
1130	Inflation Rebate, FSMI			
1130	Federal Supplementary Medical Insurance Trust Fund	50		
1150	Interest Received by Trust Fund, FSMI Fund	4,190	4,310	4,597
1150	Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1150	Interest, Medicare Prescription Drug Account, FSMI	213	198	194
1160	Federal Contributions, FSMI Fund	347,692	373,833	408,939
1160	Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1160	Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	600	523	613
1160	Federal Contributions for Benefits, Prescription Drug Account, SMI	95,582	99,572	110,786
1160	Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1160	Federal Supplementary Medical Insurance Trust Fund	517		
1199	Income under present law	610,259	655,891	715,801
Proposed:				
Offsetting receipts (proprietary):				
1230	Premiums Collected for Medicare Prescription Drug Account, FSMI			37
1230	Payments from States, Medicare Prescription Drug Account, FSMI			39
1230	Premiums Collected for the Aged, FSMI Fund			-35
1230	Premiums Collected for the Disabled, FSMI Fund			-4
Offsetting governmental receipts:				
1260	Federal Contributions, FSMI Fund			-116
1260	Federal Contributions for Benefits, Prescription Drug Account, SMI			215

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Status of Funds—Continued

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
1299 Income proposed			136
1999 Total cash income	610,259	655,891	715,937
Cash outgo during year:			
Current law:			
2100 Federal Supplementary Medical Insurance Trust Fund [Budget Acct]	-498,515	-513,076	-570,350
2100 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [Budget Acct]	-116,815	-114,983	-139,809
2199 Outgo under current law	-615,330	-628,059	-710,159
Proposed:			
2200 Federal Supplementary Medical Insurance Trust Fund			6
2200 Federal Supplementary Medical Insurance Trust Fund			110
2200 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			-291
2299 Outgo under proposed legislation			-175
2999 Total cash outgo (-)	-615,330	-628,059	-710,334
Surplus or deficit:			
3110 Excluding interest	-9,475	23,321	809
3120 Interest	4,404	4,511	4,794
3199 Subtotal, surplus or deficit	-5,071	27,832	5,603
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	-5,072	27,832	5,603
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-1,138	1,231	1,989
4200 Federal Supplementary Medical Insurance Trust Fund	159,537	185,000	190,000
4200 Federal Supplementary Medical Insurance Trust Fund			-155
4999 Total balance, end of year	158,399	186,231	191,834

Object Classification (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
25.3 Other goods and services from Federal sources	659	190	197
42.0 Insurance claims and indemnities	500,415	506,903	509,242
94.0 Financial transfers	10,284	5,910	60,545
99.0 Direct obligations	511,359	513,004	569,985
99.9 Total new obligations, unexpired accounts	511,359	513,004	569,985

Employment Summary

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	9

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-2-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, SMI			-110
0010 Additional direct obligations to be placed in existing program act			110
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-11
1235 Appropriations precluded from obligation (special or trust)			-99
1260 Appropriations, mandatory (total)			-110
1900 Budget authority (total)			-110
1930 Total budgetary resources available			-110

1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year			-110
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			110
3050 Unpaid obligations, end of year			110
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			110
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-110
Outlays, gross:			
4100 Outlays from new mandatory authority			-110
4180 Budget authority, net (total)			-110
4190 Outlays, net (total)			-110

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-4-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, SMI			-158
0006 to PM			29
0799 Total direct obligations			-129
0900 Total new obligations, unexpired accounts			-129
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-144
1201 Appropriation (special or trust fund)			39
1203 Appropriation (previously unavailable)(special or trust)			99
1260 Appropriations, mandatory (total)			-6
1900 Budget authority (total)			-6
1930 Total budgetary resources available			-6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			123
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-129
3020 Outlays (gross)			6
3050 Unpaid obligations, end of year			-123
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-123
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-6
Outlays, gross:			
4100 Outlays from new mandatory authority			-6
4180 Budget authority, net (total)			-6
4190 Outlays, net (total)			-6

Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value			-155

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

Object Classification (in millions of dollars)

Identification code 075-8004-4-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Insurance claims and indemnities			-158
94.0 Financial transfers			29
99.0 Direct obligations			-129

99.9 Total new obligations, unexpired accounts -129

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Prescription Drug Benefits	113,108	114,423	139,189
0002 Administrative Costs	598	523	613
0799 Total direct obligations	113,706	114,946	139,802
0900 Total new obligations, unexpired accounts	113,706	114,946	139,802
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1,607	1,698
1021 Recoveries of prior year unpaid obligations	324		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-233		
1070 Unobligated balance (total)	91	1,607	1,698
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	597	611	612
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	117,363	114,608	140,749
1203 Appropriation (previously unavailable)(special or trust) ...	124		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-319	-182	-1,559
1260 Appropriations, mandatory (total)	117,168	114,426	139,190
Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources	-2,543		
1900 Budget authority (total)	115,222	115,037	139,802
1930 Total budgetary resources available	115,313	116,644	141,500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,607	1,698	1,698
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,179	10,746	10,709
3010 New obligations, unexpired accounts	113,706	114,946	139,802
3020 Outlays (gross)	-116,815	-114,983	-139,809
3040 Recoveries of prior year unpaid obligations, unexpired	-324		
3050 Unpaid obligations, end of year	10,746	10,709	10,702
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12,139	-9,596	-9,596
3070 Change in uncollected pymts, Fed sources, unexpired	2,543		
3090 Uncollected pymts, Fed sources, end of year	-9,596	-9,596	-9,596
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,040	1,150	1,113
3200 Obligated balance, end of year	1,150	1,113	1,106
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	597	611	612
Outlays, gross:			
4010 Outlays from new discretionary authority	418	416	448
4011 Outlays from discretionary balances	96	143	171
4020 Outlays, gross (total)	514	559	619
Mandatory:			
4090 Budget authority, gross	114,625	114,426	139,190
Outlays, gross:			
4100 Outlays from new mandatory authority	104,173	103,678	124,190
4101 Outlays from mandatory balances	12,128	10,746	15,000
4110 Outlays, gross (total)	116,301	114,424	139,190
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2,543		
4180 Budget authority, net (total)	117,765	115,037	139,802
4190 Outlays, net (total)	116,815	114,983	139,809

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	117,765	115,037	139,802

Outlays	116,815	114,983	139,809
Legislative proposal, subject to PAYGO:			
Budget Authority			291
Outlays			291
Total:			
Budget Authority	117,765	115,037	140,093
Outlays	116,815	114,983	140,100

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Insurance claims and indemnities	113,108	114,423	139,189
94.0 Financial transfers	598	523	613
99.0 Direct obligations	113,706	114,946	139,802
99.9 Total new obligations, unexpired accounts	113,706	114,946	139,802

Employment Summary

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8308-4-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Prescription Drug Benefits			291
0799 Total direct obligations			291
0900 Total new obligations, unexpired accounts (object class 42.0)			291
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			294
1203 Appropriation (previously unavailable)(special or trust) ...			-3
1260 Appropriations, mandatory (total)			291
1900 Budget authority (total)			291
1930 Total budgetary resources available			291
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			291
3020 Outlays (gross)			-291

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			291
Outlays, gross:			
4100 Outlays from new mandatory authority			291
4180 Budget authority, net (total)			291
4190 Outlays, net (total)			291

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State family assistance grant	16,471	16,437	16,437
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	6	6	6
0009 Healthy marriage and responsible fatherhood grants	149	147	147

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued
Program and Financing—Continued

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
0010 Evaluation Funding and What Works Clearinghouse	43	43	43
0011 Census Bureau Research	8	10	10
0012 Pandemic Emergency Assistance	1	1	1
0900 Total new obligations, unexpired accounts	16,756	16,722	16,722
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	1	2
1021 Recoveries of prior year unpaid obligations	42		
1070 Unobligated balance (total)	47	1	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	16,738	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	16,737	16,738	16,738
1900 Budget authority (total)	16,737	16,738	16,738
1930 Total budgetary resources available	16,784	16,739	16,740
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-27	-15	-15
1941 Unexpired unobligated balance, end of year	1	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,175	13,361	14,058
3010 New obligations, unexpired accounts	16,756	16,722	16,722
3011 Obligations ("upward adjustments"), expired accounts	56		
3020 Outlays (gross)	-16,462	-16,025	-16,147
3040 Recoveries of prior year unpaid obligations, unexpired	-42		
3041 Recoveries of prior year unpaid obligations, expired	-122		
3050 Unpaid obligations, end of year	13,361	14,058	14,633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,175	13,361	14,058
3200 Obligated balance, end of year	13,361	14,058	14,633
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	16,737	16,738	16,738
Outlays, gross:			
4100 Outlays from new mandatory authority	9,300	8,862	8,862
4101 Outlays from mandatory balances	7,162	7,163	7,285
4110 Outlays, gross (total)	16,462	16,025	16,147
4180 Budget authority, net (total)	16,737	16,738	16,738
4190 Outlays, net (total)	16,462	16,025	16,147

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	16,737	16,738	16,738
Outlays	16,462	16,025	16,147
Legislative proposal, subject to PAYGO:			
Budget Authority			5
Outlays			5
Total:			
Budget Authority	16,737	16,738	16,743
Outlays	16,462	16,025	16,152

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171) and the Fiscal Responsibility Act of 2023 (P.L. 118-5).

Object Classification (in millions of dollars)

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	44	44	44

25.2 Other services from non-Federal sources	24	24	24
25.3 Other goods and services from Federal sources	22	22	22
41.0 Grants, subsidies, and contributions	16,648	16,614	16,614
99.9 Total new obligations, unexpired accounts	16,756	16,722	16,722

Employment Summary

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	105	101	167

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1552-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0013 Authorized Program Integrity Improvement Data Collection			5
0900 Total new obligations, unexpired accounts (object class 25.2)			5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund to the TANF account to create a TANF Integrity and Improvement Fund.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075-1522-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0)	608	608	608
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	608	608	608
1930 Total budgetary resources available	608	608	608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	14	12
3010 New obligations, unexpired accounts	608	608	608
3020 Outlays (gross)	-603	-610	-608
3050 Unpaid obligations, end of year	14	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	14	12
3200 Obligated balance, end of year	14	12	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority	594	596	596
4101 Outlays from mandatory balances	9	14	12

4110	Outlays, gross (total)	603	610	608
4180	Budget authority, net (total)	608	608	608
4190	Outlays, net (total)	603	610	608

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	608	608	608
Outlays	603	610	608
Legislative proposal, subject to PAYGO:			
Budget Authority			-5
Outlays			-5
Total:			
Budget Authority	608	608	603
Outlays	603	610	603

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures.

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1522-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs			-5
0900 Total new obligations, unexpired accounts (object class 41.0)			-5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-5
1930 Total budgetary resources available			-5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-5
3020 Outlays (gross)			5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-5
Outlays, gross:			
4100 Outlays from new mandatory authority			-5
4180 Budget authority, net (total)			-5
4190 Outlays, net (total)			-5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund for a TANF Program Integrity and Improvement Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT SERVICES AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, \$3,924,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2026, \$1,600,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1501-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State child support administrative costs	4,199	4,599	4,740
0002 Child support incentive payments	636	667	718

0003	Access and visitation grants	10	10	10
0091	Subtotal, child support enforcement	4,845	5,276	5,468
0102	Payments to territories	33	33	33
0103	Repatriation	13	18	21
0191	Subtotal, other payments	46	51	54
0799	Total direct obligations	4,891	5,327	5,522
0900	Total new obligations, unexpired accounts	4,891	5,327	5,522

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	124	198	99
1021	Recoveries of prior year unpaid obligations	362	200	200
1037	Unobligated balance of appropriations withdrawn	-25		
1070	Unobligated balance (total)	461	398	299
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	3,329	3,729	3,924
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	3,328	3,728	3,923
Advance appropriations, mandatory:				
1270	Advance appropriation	1,300	1,300	1,400
1900	Budget authority (total)	4,628	5,028	5,323
1930	Total budgetary resources available	5,089	5,426	5,622
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	198	99	100

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,352	1,264	1,608
3010	New obligations, unexpired accounts	4,891	5,327	5,522
3020	Outlays (gross)	-4,617	-4,783	-5,122
3040	Recoveries of prior year unpaid obligations, unexpired	-362	-200	-200
3050	Unpaid obligations, end of year	1,264	1,608	1,808
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,352	1,264	1,608
3200	Obligated balance, end of year	1,264	1,608	1,808

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	4,628	5,028	5,323
Outlays, gross:				
4100	Outlays from new mandatory authority	3,967	4,306	4,460
4101	Outlays from mandatory balances	650	477	662
4110	Outlays, gross (total)	4,617	4,783	5,122
4180	Budget authority, net (total)	4,628	5,028	5,323
4190	Outlays, net (total)	4,617	4,783	5,122

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	4,628	5,028	5,323
Outlays	4,617	4,783	5,122
Legislative proposal, subject to PAYGO:			
Budget Authority			-164
Outlays			-164
Total:			
Budget Authority	4,628	5,028	5,159
Outlays	4,617	4,783	4,958

This account provides for payments to States for child support services and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 075-1501-0-1-609	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	4	9	11
25.3	Other goods and services from Federal sources	5	5	6
41.0	Grants, subsidies, and contributions	4,882	5,313	5,505
99.0	Direct obligations	4,891	5,327	5,522
99.9	Total new obligations, unexpired accounts	4,891	5,327	5,522

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS—Continued

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1501-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State child support administrative costs			-165
0091 Subtotal, child support enforcement			-165
0103 Repatriation			1
0191 Subtotal, other payments			1
0799 Total direct obligations			-164
0900 Total new obligations, unexpired accounts (object class 41.0)			-164
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-164
1900 Budget authority (total)			-164
1930 Total budgetary resources available			-164
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-164
3020 Outlays (gross)			164
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-164
Outlays, gross:			
4100 Outlays from new mandatory authority			-164
4180 Budget authority, net (total)			-164
4190 Outlays, net (total)			-164

The Budget proposes changes to the Internal Revenue Code and the Social Security Act to enhance Internal Revenue Service (IRS) data disclosure for child support services contractors and tribal child support services programs. The Budget also proposes to raise the repatriation ceiling and index it to inflation.

LOW INCOME HOME ENERGY ASSISTANCE

For carrying out subsections (b) and (d) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), \$4,111,000,000: Provided, That notwithstanding section 2609A(a) of such Act, not more than \$10,600,000 may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures, and to supplement funding otherwise available for necessary administrative expenses to carry out such Act, and the Secretary may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: Provided further, That all but \$909,240,000 of the amount appropriated under this heading shall be allocated as though the total appropriation for such payments for fiscal year 2025 was less than \$1,975,000,000: Provided further, That, after applying all applicable provisions of section 2604 of such Act and the previous proviso, each State or territory that would otherwise receive an allocation that is less than 97 percent of the amount that it received under this heading for fiscal year 2024 from amounts appropriated in fiscal year 2024 shall have its allocation increased to that 97 percent level, with the portions of other States' and territories' allocations that would exceed 100 percent of the amounts they respectively received in such fashion for fiscal year 2024 being ratably reduced: Provided further, That notwithstanding any provision of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), of the amounts received by a State, territory, or Tribe under this heading for fiscal year 2025, not more than 2.7% of such amounts may be used for the activities described in section 2912 of the American Rescue Plan Act of 2021 (Public Law 117-2): Provided further, That of the total amount of funds available to a State, territory, or Tribe for the activities described in section 2912 of the American Rescue Plan Act, not more than 15% of such amounts shall be available for administrative expenses: Provided further, That of the amounts made available under this heading, \$2,575,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1502-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	6,117	4,100	4,111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1012 Unobligated balance transfers between expired and unexpired accounts	17		
1070 Unobligated balance (total)	18	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,000	4,000	4,111
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1900 Budget authority (total)	6,100	4,100	4,211
1930 Total budgetary resources available	6,118	4,101	4,212
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,795	3,001	1,879
3010 New obligations, unexpired accounts	6,117	4,100	4,111
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-5,877	-5,222	-4,157
3041 Recoveries of prior year unpaid obligations, expired	-36		
3050 Unpaid obligations, end of year	3,001	1,879	1,833
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,795	3,001	1,879
3200 Obligated balance, end of year	3,001	1,879	1,833
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,100	4,100	4,211
Outlays, gross:			
4010 Outlays from new discretionary authority	3,613	2,556	2,625
4011 Outlays from discretionary balances	1,592	2,666	1,532
4020 Outlays, gross (total)	5,205	5,222	4,157
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	6,100	4,100	4,211
4080 Outlays, net (discretionary)	5,203	5,222	4,157
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	672		
4180 Budget authority, net (total)	6,100	4,100	4,211
4190 Outlays, net (total)	5,875	5,222	4,157

LIHEAP provides federally funded assistance to low-income households via State, territory, and tribal governments for the purpose of managing costs associated with home energy bills and energy crises, as well as weatherization and minor energy-related home repairs.

Object Classification (in millions of dollars)

Identification code 075-1502-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	11	6	6
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	6,102	4,089	4,100
99.9 Total new obligations, unexpired accounts	6,117	4,100	4,111

Employment Summary

Table with 4 columns: Identification code 075-1502-0-1-609, 2023 actual, 2024 est., 2025 est.

REFUGEE AND ENTRANT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$9,341,393,000, of which \$9,291,638,000 shall remain available through September 30, 2027 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: Provided further, That the limitation in section 205 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": Provided further, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading: Provided further, That for any month in fiscal year 2025 that the number of unaccompanied children referred to the Department of Health and Human Services pursuant to section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 exceeds 10,000, as determined by the Secretary of Health and Human Services, an additional \$30,000,000, to remain available until September 30, 2027, shall be made available for obligation for every 500 unaccompanied children above that level (including a pro rata amount for any increment less than 500), for carrying out such sections 462 and 235 and for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980: Provided further, That of the amounts made available under this heading, \$2,914,179,000, along with any amounts made available pursuant to the preceding proviso, are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 075-1503-0-1-609, 2023 actual, 2024 est., 2025 est. Includes sub-sections: Obligations by program activity, Budgetary resources.

Table with 4 columns: Memorandum (non-add) entries: 1940 Unobligated balance expiring -34, 1941 Unexpired unobligated balance, end of year 3,084 225 218

Change in obligated balance:

Table with 4 columns: Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1 5,926 8,274 9,888, 3010 New obligations, unexpired accounts 11,547 9,286 10,000, 3011 Obligations ("upward adjustments"), expired accounts 10, 3020 Outlays (gross) -7,704 -7,672 -9,025, 3040 Recoveries of prior year unpaid obligations, unexpired -1,238, 3041 Recoveries of prior year unpaid obligations, expired -267, 3050 Unpaid obligations, end of year 8,274 9,888 10,863, 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 -229 -211 -211, 3070 Change in uncollected pymts, Fed sources, unexpired 12, 3071 Change in uncollected pymts, Fed sources, expired 6, 3090 Uncollected pymts, Fed sources, end of year -211 -211 -211, 3100 Memorandum (non-add) entries: Obligated balance, start of year 5,697 8,063 9,677, 3200 Obligated balance, end of year 8,063 9,677 10,652

Budget authority and outlays, net:

Table with 4 columns: Discretionary: 4000 Budget authority, gross 10,606 6,427 9,993, 4010 Outlays, gross: 4011 Outlays from new discretionary authority 4,268 2,846 5,783, 4011 Outlays from discretionary balances 3,388 4,706 3,222, 4020 Outlays, gross (total) 7,656 7,552 9,005, 4033 Offsetting collections (collected) from: Non-Federal sources -17, 4040 Offsets against gross budget authority and outlays (total) -17, 4052 Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts 5, 4053 Recoveries of prior year paid obligations, unexpired accounts 12, 4060 Additional offsets against budget authority only (total) 17, 4070 Budget authority, net (discretionary) 10,606 6,427 9,993, 4080 Outlays, net (discretionary) 7,639 7,552 9,005, Mandatory: 4101 Outlays, gross: 4111 Outlays from mandatory balances 48 120 20, 4120 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources -12, Non-Federal sources -30, 4130 Offsets against gross budget authority and outlays (total) -42, 4140 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired 12, 4143 Recoveries of prior year paid obligations, unexpired accounts 30, 4150 Additional offsets against budget authority only (total) 42, 4170 Outlays, net (mandatory) 6 120 20, 4180 Budget authority, net (total) 10,606 6,427 9,993, 4190 Outlays, net (total) 7,645 7,672 9,025

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the care and placement of unaccompanied children, and for the rehabilitation of victims of torture and human trafficking. The appropriations request is \$9,341,393,000, including \$2,914,179,000 that is designated as emergency funding. In addition, the proposed emergency contingency fund is estimated to provide an additional \$652 million in FY 2025.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 075-1503-0-1-609, 2023 actual, 2024 est., 2025 est. Includes sub-section: Direct obligations: 11.1 Full-time permanent 53 116 118, 11.7 Military personnel 3 5 6, 11.9 Total personnel compensation 56 121 124, 12.1 Civilian personnel benefits 20 29 63, 12.2 Military personnel benefits 1 1 1, 23.1 Rental payments to GSA 17 28 30, 25.1 Advisory and assistance services 1,323 1,167 1,181, 25.2 Other services from non-Federal sources 4 6 6, 25.3 Other goods and services from Federal sources 1,724 1,030 1,350

REFUGEE AND ENTRANT ASSISTANCE—Continued
Object Classification—Continued

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
25.4 Operation and maintenance of facilities	2	3	3
41.0 Grants, subsidies, and contributions	8,400	6,845	7,186
99.0 Direct obligations	11,547	9,230	9,944
99.0 Reimbursable obligations .....	.....	56	56
99.9 Total new obligations, unexpired accounts	11,547	9,286	10,000

Employment Summary

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	457	842	842
1101 Direct military average strength employment	20	24	24

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$76,515,000: Provided, That of the funds available to carry out section 437, \$59,765,000 shall be allocated consistent with subsections (b) through (d) of such section: Provided further, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), \$10,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act and \$6,750,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: Provided further, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): Provided further, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: Provided further, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to States and Tribes	377	377	367
0002 Research, training and technical assistance	9	9	9
0003 State court improvement activities	27	27	27
0004 Family Connection Grants	1	2	1
0005 Personal Responsibility Education (PREP)	76	76	.....
0006 Sexual Risk Abstinence Education (SRAE)	69	75	.....
0007 Family Rec. & Reunification 1926 .....	.....	3	2
0900 Total new obligations, unexpired accounts	559	569	406
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	73	175
1001 Discretionary unobligated balance brought fwd, Oct 1	3	2	.....
1021 Recoveries of prior year unpaid obligations	19	109	.....
1070 Unobligated balance (total)	80	182	175
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	77
Appropriations, mandatory:			
1200 Appropriation	495	495	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-28	-20	-20
1260 Appropriations, mandatory (total)	467	475	325
1900 Budget authority (total)	554	562	402
1930 Total budgetary resources available	634	744	577
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpried unobligated balance, end of year	73	175	171

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,164	985	791
3010 New obligations, unexpired accounts	559	569	406
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	-635	-654	-679
3040 Recoveries of prior year unpaid obligations, unexpired	-19	-109	.....
3041 Recoveries of prior year unpaid obligations, expired	-90	.....	.....
3050 Unpaid obligations, end of year	985	791	518
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,164	985	791
3200 Obligated balance, end of year	985	791	518

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	87	87	77
Outlays, gross:			
4010 Outlays from new discretionary authority	17	19	17
4011 Outlays from discretionary balances	66	64	67
4020 Outlays, gross (total)	83	83	84
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	87	87	77
4080 Outlays, net (discretionary)	82	83	84
Mandatory:			
4090 Budget authority, gross	467	475	325
Outlays, gross:			
4100 Outlays from new mandatory authority	100	81	77
4101 Outlays from mandatory balances	452	490	518
4110 Outlays, gross (total)	552	571	595
4180 Budget authority, net (total)	554	562	402
4190 Outlays, net (total)	634	654	679

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	554	562	402
Outlays	634	654	679
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	375
Outlays .....	.....	.....	87
Total:			
Budget Authority	554	562	777
Outlays	634	654	766

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program.

Object Classification (in millions of dollars)

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	1
12.1 Civilian personnel benefits .....	.....	1	.....
21.0 Travel and transportation of persons	1	.....	.....
25.1 Advisory and assistance services	11	11	8
25.3 Other goods and services from Federal sources	11	11	8
41.0 Grants, subsidies, and contributions	534	544	389
99.9 Total new obligations, unexpired accounts	559	569	406

Employment Summary

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	20	4

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to States and Tribes			220
0003 State court improvement activities			30
0005 Personal Responsibility Education (PREP)			75
0010 Legal Services			50
0900 Total new obligations, unexpired accounts			375
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			375
1930 Total budgetary resources available			375

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			375
3020 Outlays (gross)			-87
3050 Unpaid obligations, end of year			288
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			288

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			375
Outlays, gross:			
4100 Outlays from new mandatory authority			87
4180 Budget authority, net (total)			375
4190 Outlays, net (total)			87

The Budget proposes to increase funding for Promoting Safe and Stable Families by \$300 million per year and creates a new set-aside to increase access to legal services for children and families involved in the child welfare system. The Budget reauthorizes the Personal Responsibility Education Program (PREP) for FY 2025 at \$75 million.

Object Classification (in millions of dollars)

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.1 Advisory and assistance services			12
25.3 Other goods and services from Federal sources			15
41.0 Grants, subsidies, and contributions			346
99.9 Total new obligations, unexpired accounts			375

Employment Summary

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			9

AFFORDABLE CHILD CARE FOR AMERICA
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1513-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program			9,900
0900 Total new obligations, unexpired accounts (object class 41.0)			9,900
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			9,900
1930 Total budgetary resources available			9,900

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9,900
3020 Outlays (gross)			-9,900

Identification code 075-1550-0-1-609	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			9,900
Outlays, gross:			
4100 Outlays from new mandatory authority			9,900
4180 Budget authority, net (total)			9,900
4190 Outlays, net (total)			9,900

The Budget expands access to affordable, high-quality child care for young children in low- and middle-income families.

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075-1550-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mandatory child care	1,177	1,177	1,177
0002 Matching child care	2,173	2,164	2,164
0003 Child Care Training and technical assistance	16	17	17
0004 Child care tribal grants	100	100	100
0005 Child Care Research	17	17	17
0006 Child Care Territory Grants	199	75	75
0900 Total new obligations, unexpired accounts	3,682	3,550	3,550

Budgetary resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	133		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,550	3,550	3,550
1930 Total budgetary resources available	3,683	3,550	3,550
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,843	1,749	1,759
3010 New obligations, unexpired accounts	3,682	3,550	3,550
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-3,629	-3,540	-3,676
3041 Recoveries of prior year unpaid obligations, expired	-150		
3050 Unpaid obligations, end of year	1,749	1,759	1,633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,843	1,749	1,759
3200 Obligated balance, end of year	1,749	1,759	1,633

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3,550	3,550	3,550
Outlays, gross:			
4100 Outlays from new mandatory authority	2,257	2,261	2,261
4101 Outlays from mandatory balances	1,372	1,279	1,415
4110 Outlays, gross (total)	3,629	3,540	3,676
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1		
4160 Budget authority, net (mandatory)	3,550	3,550	3,550
4170 Outlays, net (mandatory)	3,628	3,540	3,676
4180 Budget authority, net (total)	3,550	3,550	3,550
4190 Outlays, net (total)	3,628	3,540	3,676

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the American Rescue Plan Act of 2021 (P.L. 117-002).

CHILD CARE ENTITLEMENT TO STATES—Continued

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 25.1 Advisory and assistance services, 25.3 Other goods and services from Federal sources, 41.0 Grants, subsidies, and contributions, 99.9 Total new obligations, unexpired accounts.

UNIVERSAL PRESCHOOL

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Program, 0900 Total new obligations, unexpired accounts (object class 41.0). Budgetary resources: 1200 Appropriation, 1930 Total budgetary resources available.

Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts, 3020 Outlays (gross).

Budget authority and outlays, net: Mandatory: 4090 Budget authority, gross, 4100 Outlays from new mandatory authority, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Budget expands high-quality, universal, free preschool offered in the setting of a parent's choice, allowing all of the approximately four million four-year-old children to have access to high-quality preschool, while charting a path to expand preschool to three-year-old children.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$8,521,387,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 6581(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or interagency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 6580(a) of the CCDBG Act: Provided further, That in addition to the amounts required to be reserved by the Secretary under section 6580(a)(2)(A) of such Act, \$228,360,000 shall be for Indian tribes and tribal organizations: Provided further, That of the amounts made available under this heading, the Secretary may reserve up to 1.0 percent for Federal administrative expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Child Care Block Grant Payments to States, 0004 Child Care Research and Evaluation Fund, 0005 Child Care Block Grant Payments to States [CRRSA], 0006 Child Care Block Grant Payments to States [ARP], 0008 Child Care Block Grant Payments to States [Disaster supplemental, 2023], 0009 Federal Administration.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0010 Training and Technical Assistance, 0900 Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance: 1000 Unobligated balance brought forward, Oct 1, 1001 Discretionary unobligated balance brought fwd, Oct 1, 1012 Unobligated balance transfers between expired and unexpired accounts, 1070 Unobligated balance (total), Budget authority: 1100 Appropriation, 1131 Unobligated balance of appropriations permanently reduced, 1160 Appropriation, discretionary (total), 1230 Appropriations and/or unobligated balance of appropriations permanently reduced, 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries: 1940 Unobligated balance expiring, 1941 Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3041 Recoveries of prior year unpaid obligations, expired, 3050 Unpaid obligations, end of year, Memorandum (non-add) entries: 3100 Obligated balance, start of year, 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: 4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), Mandatory: 4090 Budget authority, gross, 4101 Outlays from mandatory balances, 4180 Budget authority, net (total), 4190 Outlays, net (total).

This program provides grants to States, Territories, and Tribes for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 11.1 Personnel compensation: Full-time permanent, 12.1 Civilian personnel benefits, 25.1 Advisory and assistance services, 41.0 Grants, subsidies, and contributions, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment.

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1534–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Social Services Block Grant	1,603	1,603	1,603
0900 Total new obligations, unexpired accounts (object class 41.0)	1,603	1,603	1,603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	30	30
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,700	1,700	1,700
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–97	–97	–97
1260 Appropriations, mandatory (total)	1,603	1,603	1,603
1930 Total budgetary resources available	1,633	1,633	1,633
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	532	502	505
3010 New obligations, unexpired accounts	1,603	1,603	1,603
3020 Outlays (gross)	–1,599	–1,600	–1,602
3041 Recoveries of prior year unpaid obligations, expired	–34		
3050 Unpaid obligations, end of year	502	505	506
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	532	502	505
3200 Obligated balance, end of year	502	505	506
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,603	1,603	1,603
Outlays, gross:			
4100 Outlays from new mandatory authority	1,155	1,153	1,153
4101 Outlays from mandatory balances	444	447	449
4110 Outlays, gross (total)	1,599	1,600	1,602
4180 Budget authority, net (total)	1,603	1,603	1,603
4190 Outlays, net (total)	1,599	1,600	1,602

The Social Services Block Grant (SSBG) account includes funding for SSBG for a broad array of social services for children and adults.

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Every Student Succeeds Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act, and the Community Services Block Grant Act ("CSBG Act"); and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, and the Act of July 5, 1960, and the Low-Income Home Energy Assistance Act of 1981, \$15,052,128,000, of which \$75,000,000, to remain available through September 30, 2026, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2025: Provided, That \$12,540,519,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$543,699,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;

(2) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(3) \$8,000,000 shall be available for the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(4) Not to exceed \$42,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$250,000,000 shall be available until December 31, 2025 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: Provided further, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: Provided further, That \$804,383,000 shall be for making payments under the CSBG Act: Provided further, That for services furnished under the CSBG Act with funds made available for such purpose in this fiscal year and in fiscal year 2023, States may apply the last sentence of section 673(2) of the CSBG Act by substituting "200 percent" for "125 percent": Provided further, That \$34,383,000 shall be for section 680 of the CSBG Act, of which not less than \$22,383,000 shall be for section 680(a)(2) and not less than \$12,000,000 shall be for section 680(a)(3)(B) of such Act: Provided further, That of the amounts provided in the preceding proviso for section 680(a)(2) of the CSBG Act, up to 5 percent shall be for carrying out evaluation and continuous quality improvement efforts, as well as training and technical assistance for grantees under such section: Provided further, That, notwithstanding section 675C(a)(3) of the CSBG Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$240,000,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act: Provided further, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1536–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Head Start	11,893	12,104	12,540
0102 Preschool Development Grants	343	542	250
0103 Runaway and homeless youth (basic centers)	66	67	66
0104 Transitional living	59	59	59
0106 Education grants to reduce sexual abuse of runaway youth	21	21	21
0109 Child abuse State grants	105	105	105
0110 Child abuse discretionary activities	41	38	38
0111 Community-based child abuse prevention	71	71	90
0112 Child welfare services	279	269	269
0113 Child welfare training, research, or demonstration projects	14	24	46
0114 Adoption opportunities	51	51	51
0116 Adoption and Legal Guardianship Incentives	46	147	75
0117 Independent living education and training vouchers	47	44	48
0124 Native American programs	60	61	66
0125 Social services and income maintenance research	136	150	30
0128 ACF Federal administration	216	219	231
0131 Disaster human services case management	2	2	2
0191 Direct program activities, subtotal	13,450	13,974	13,987
0301 Community services block grant	771	770	770
0303 Rural community facilities	12	12	12
0304 Community economic development	22	22	22
0305 Low Income Household Drinking Water & Wastewater Emergency Assistance	21		
0308 Domestic violence hotline	21	21	21
0309 Family violence prevention and services	249	240	240
0391 Direct program activities, subtotal	1,096	1,065	1,065
0400 Total, direct program	14,546	15,039	15,052
0799 Total direct obligations	14,546	15,039	15,052

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 075-1536-0-1-506, 2023 actual, 2024 est., 2025 est. Rows include 0801 Children and Families Services Programs (Reimbursable), 0809 Reimbursable program activities, subtotal, 0900 Total new obligations, unexpired accounts, Budgetary resources: Unobligated balance, 1000-1012 Unobligated balance brought forward and transfers, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), Budget authority: Appropriations, discretionary (1100-1131), Appropriations, mandatory (1230), Spending authority from offsetting collections, discretionary (1700), mandatory (1800-1801), 1850-1900 Spending auth from offsetting collections, mand (total) and Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries: 1940-1941 Unobligated balance expiring and unexpired unobligated balance, end of year, Change in obligated balance: Unpaid obligations (3000-3041), 3050 Unpaid obligations, end of year, Uncollected payments (3060-3071), 3090 Uncollected pymts, Fed sources, end of year, Memorandum (non-add) entries: 3100-3200 Obligated balance, start and end of year.

Table with 4 columns: Identification code 075-1536-0-1-506, 2023 actual, 2024 est., 2025 est. Rows include 4101 Outlays from mandatory balances, 4110 Outlays, gross (total), Offsets against gross budget authority and outlays: Offsetting collections (collected) from: 4120 Federal sources, Additional offsets against gross budget authority only: 4140 Change in uncollected pymts, Fed sources, unexpired, 4142 Offsetting collections credited to expired accounts, 4150 Additional offsets against budget authority only (total), 4160 Budget authority, net (mandatory), 4170 Outlays, net (mandatory), 4180 Budget authority, net (total), 4190 Outlays, net (total).

The request totals \$15.1 billion, including \$12.5 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 075-1536-0-1-506, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.7 Military personnel, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 21.0 Travel and transportation of persons, 23.1 Rental payments to GSA, 23.3 Communications, utilities, and miscellaneous charges, 25.1 Advisory and assistance services, 25.2 Other services from non-Federal sources, 25.3 Other goods and services from Federal sources, 25.4 Operation and maintenance of facilities, 26.0 Supplies and materials, 31.0 Equipment, 41.0 Grants, subsidies, and contributions, 99.0 Direct obligations, 99.0 Reimbursable obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code 075-1536-0-1-506, 2023 actual, 2024 est., 2025 est. Rows include 1001 Direct civilian full-time equivalent employment, 1101 Direct military average strength employment, 2001 Reimbursable civilian full-time equivalent employment.

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 075-1553-0-1-609, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Discretionary: 4000 Budget authority, gross, Outlays, gross: 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), Offsets against gross budget authority and outlays: Offsetting collections (collected) from: 4030 Federal sources, 4033 Non-Federal sources, 4040 Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only: 4052 Offsetting collections credited to expired accounts, 4060 Additional offsets against budget authority only (total), 4070 Budget authority, net (discretionary), 4080 Outlays, net (discretionary), Mandatory: 4090 Budget authority, gross, Outlays, gross: 4100 Outlays from new mandatory authority.

Table with 4 columns: Identification code 075-1553-0-1-609, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Training and technical assistance, 0002 Federal parent locator service, 0799 Total direct obligations, 0801 Federal Parent Locator Service reimbursable, 0899 Total reimbursable obligations, 0900 Total new obligations, unexpired accounts, Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), Budget authority: Appropriations, mandatory: 1200 Appropriation.

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	35	35	35
	Spending authority from offsetting collections, mandatory:			
1800	Collected	32	37	37
1802	Offsetting collections (previously unavailable)	1	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	32	37	37
1900	Budget authority (total)	67	72	72
1930	Total budgetary resources available	81	90	75
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	3	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	4	24
3010	New obligations, unexpired accounts	65	87	75
3020	Outlays (gross)	-70	-65	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-2	
3050	Unpaid obligations, end of year	4	24	33
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	-2	18
3200	Obligated balance, end of year	-2	18	27

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	67	72	72
Outlays, gross:				
4100	Outlays from new mandatory authority	52	49	47
4101	Outlays from mandatory balances	18	16	19
4110	Outlays, gross (total)	70	65	66
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-10	-11	-11
4123	Non-Federal sources	-22	-26	-26
4130	Offsets against gross budget authority and outlays (total)	-32	-37	-37
4160	Budget authority, net (mandatory)	35	35	35
4170	Outlays, net (mandatory)	38	28	29
4180	Budget authority, net (total)	35	35	35
4190	Outlays, net (total)	38	28	29

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 075-1553-0-1-609	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	9	10	10
12.1	Civilian personnel benefits	4	3	3
23.1	Rental payments to GSA		4	4
23.3	Communications, utilities, and miscellaneous charges			1
25.1	Advisory and assistance services		8	
25.2	Other services from non-Federal sources	3	5	4
25.3	Other goods and services from Federal sources	18	7	6
25.4	Operation and maintenance of facilities			1
25.7	Operation and maintenance of equipment		9	6
25.8	Subsistence and support of persons		2	2
99.0	Direct obligations	34	48	37
99.0	Reimbursable obligations	31	39	38
99.9	Total new obligations, unexpired accounts	65	87	75

Employment Summary

Identification code 075-1553-0-1-609	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	61	82	81

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$6,768,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2026, \$3,600,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Foster care	5,113	4,800	4,796
0002	Independent living	197	143	143
0004	Adoption assistance	3,960	4,392	4,659
0005	Guardianship	306	363	365
0006	Technical Assistance and Implementation Services for Tribal Programs	2	3	3
0007	Prevention Services Technical Assistance	1	1	1
0008	Kinship Navigator	2		
0009	Foster care prevention services	166	182	205
0900	Total new obligations, unexpired accounts	9,747	9,884	10,172

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	178	51	49
1012	Unobligated balance transfers between expired and unexpired accounts	55		
1021	Recoveries of prior year unpaid obligations	42		
1070	Unobligated balance (total)	275	51	49
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	7,611	6,684	6,772
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-2	-2
1260	Appropriations, mandatory (total)	7,610	6,682	6,770
Advance appropriations, mandatory:				
1270	Advance appropriation	3,200	3,200	3,400
1900	Budget authority (total)	10,810	9,882	10,170
1930	Total budgetary resources available	11,085	9,933	10,219
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1,287		
1941	Unexpired unobligated balance, end of year	51	49	47

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,168	2,102	2,136
3010	New obligations, unexpired accounts	9,747	9,884	10,172
3011	Obligations ("upward adjustments"), expired accounts	451		
3020	Outlays (gross)	-9,964	-9,850	-9,865
3040	Recoveries of prior year unpaid obligations, unexpired	-42		
3041	Recoveries of prior year unpaid obligations, expired	-258		
3050	Unpaid obligations, end of year	2,102	2,136	2,443
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,168	2,102	2,136
3200	Obligated balance, end of year	2,102	2,136	2,443

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	10,810	9,882	10,170
Outlays, gross:				
4100	Outlays from new mandatory authority	8,444	8,640	8,904
4101	Outlays from mandatory balances	1,520	1,210	961
4110	Outlays, gross (total)	9,964	9,850	9,865

PAYMENTS FOR FOSTER CARE AND PERMANENCY—Continued
Program and Financing—Continued

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources	-165		
Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	165		
4160 Budget authority, net (mandatory)	10,810	9,882	10,170
4170 Outlays, net (mandatory)	9,799	9,850	9,865
4180 Budget authority, net (total)	10,810	9,882	10,170
4190 Outlays, net (total)	9,799	9,850	9,865

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	10,810	9,882	10,170
Outlays	9,799	9,850	9,865
Legislative proposal, subject to PAYGO:			
Budget Authority			509
Outlays			509
Total:			
Budget Authority	10,810	9,882	10,679
Outlays	9,799	9,850	10,374

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—Funding will support eligible low-income children who must be placed outside the home. An average of 151,800 children per month are estimated to be served in FY 2025.

Adoption Assistance Program—Funding will support subsidies for families adopting eligible low-income children with special needs. An average of 586,400 children per month are estimated to be served in FY 2025.

Guardianship Assistance Program—Funding will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 49,700 children per month are estimated to be served in FY 2025.

Object Classification (in millions of dollars)

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	47	49	49
25.2 Other services from non-Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	9,695	9,830	10,118
99.9 Total new obligations, unexpired accounts	9,747	9,884	10,172

Employment Summary

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	6	6

PAYMENTS FOR FOSTER CARE AND PERMANENCY
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foster care			383
0002 Independent living			126
0900 Total new obligations, unexpired accounts			509
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			509
1900 Budget authority (total)			509
1930 Total budgetary resources available			509

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			509
3020 Outlays (gross)			-509

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			509
Outlays, gross:			
4100 Outlays from new mandatory authority			509
4180 Budget authority, net (total)			509
4190 Outlays, net (total)			509

The Budget streamlines and increases child welfare funding to Tribes. The Budget proposes to increase reimbursement rates for the Prevention Services and Kinship Navigator programs. The Budget also proposes to increase reimbursement rates in the foster care and guardianship assistance programs for children placed with kin and to reduce reimbursement rates for children placed in most congregate care settings. The Budget proposes to increase Chafee funding by \$100 million per year and create a new demonstration program that provides assistance payments and case management to youth exiting foster care. Finally, the Budget proposes to amend title IV-E to prohibit states and contractors from discriminating against prospective foster or adoptive parents or children in foster care or being considered for adoption on the basis of their religious beliefs, sexual orientation, gender identity, gender expression, or sex.

Object Classification (in millions of dollars)

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			7
41.0 Grants, subsidies, and contributions			502
99.9 Total new obligations, unexpired accounts			509

Employment Summary

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			40

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$2,551,101,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: Provided, That of amounts made available under this heading to carry out section 321 of the OAA, up to one percent shall be available for grants to develop and implement evidence-based practices to enhance home and community-based supportive services: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That notwithstanding section 206(h) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations: Provided further, That up to 5 percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and tribal organizations: Provided further, That of the amounts made available under this heading, up to \$3,900,000 shall be available for competitive grants to centers for independent living that have received a grant under part C of chapter 1 of title VII of the Rehabilitation Act of 1973, for the development of evidence-based interventions: Provided further, That the amounts made available in the preceding proviso may also be used for the evaluation of grants made under such proviso: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of

Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Aging Services Programs	1,968	1,900	1,973
0102 ACL Program Administration	46	47	55
0103 Integrated Aging and Disability Services Programs	43	67	59
0104 Disability Services Programs	352	349	345
0105 National Institute on Disability, Independent Living & Rehab Research	119	119	119
0300 Total, direct program	2,528	2,482	2,551
0799 Total direct obligations	2,528	2,482	2,551
0801 ACL Reimbursable Programs	100	125	75
0802 PPHF: Disability Reimbursable (Collected)	28	28	28
0899 Total reimbursable obligations	128	153	103
0900 Total new obligations, unexpired accounts	2,656	2,635	2,654

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	54	53
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	61	54	53
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,483	2,483	2,551
1120 Appropriations transferred to other acct NSIP [012–3507]	–2	–2	
1121 Appropriations transferred from other acct PHSSEF [075–0140]	15		
1121 PPHF Appropriations under CHIMP trans. from other accounts [075–0116]		28	
1160 Appropriation, discretionary (total)	2,496	2,509	2,551
Appropriations, mandatory:			
1221 PPHF Appropriations transferred from other accounts [075–0116]	28		28
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	93	90	75
Spending authority from offsetting collections, mandatory:			
1800 Collected		35	
1801 Change in uncollected payments, Federal sources	35		
1850 Spending auth from offsetting collections, mand (total)	35	35	
1900 Budget authority (total)	2,652	2,634	2,654
1930 Total budgetary resources available	2,713	2,688	2,707
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	54	53	53

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,743	3,324	2,345
3010 New obligations, unexpired accounts	2,656	2,635	2,654
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–3,017	–3,614	–3,179
3040 Recoveries of prior year unpaid obligations, unexpired	–13		
3041 Recoveries of prior year unpaid obligations, expired	–51		
3050 Unpaid obligations, end of year	3,324	2,345	1,820
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–334	–457	–547
3070 Change in uncollected pymts, Fed sources, unexpired	–128	–90	–75
3071 Change in uncollected pymts, Fed sources, expired	5		

3090 Uncollected pymts, Fed sources, end of year	–457	–547	–622
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,409	2,867	1,798
3200 Obligated balance, end of year	2,867	1,798	1,198

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,589	2,599	2,626
Outlays, gross:			
4010 Outlays from new discretionary authority	948	1,559	1,571
4011 Outlays from discretionary balances	1,574	1,027	1,034
4020 Outlays, gross (total)	2,522	2,586	2,605
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–90	–75
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–93	–90	–75
4052 Offsetting collections credited to expired accounts	4	90	75
4060 Additional offsets against budget authority only (total)	–89		
4070 Budget authority, net (discretionary)	2,496	2,509	2,551
4080 Outlays, net (discretionary)	2,518	2,496	2,530
Mandatory:			
4090 Budget authority, gross	63	35	28
Outlays, gross:			
4100 Outlays from new mandatory authority	3	7	
4101 Outlays from mandatory balances	492	1,021	574
4110 Outlays, gross (total)	495	1,028	574
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–35	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–35		
4160 Budget authority, net (mandatory)	28		28
4170 Outlays, net (mandatory)	495	993	574
4180 Budget authority, net (total)	2,524	2,509	2,579
4190 Outlays, net (total)	3,013	3,489	3,104

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	27	30
12.1 Civilian personnel benefits	9	10	11
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	54	69	70
41.0 Grants, subsidies, and contributions	2,439	2,374	2,438
99.0 Direct obligations	2,529	2,482	2,551
99.0 Reimbursable obligations	127	153	103
99.9 Total new obligations, unexpired accounts	2,656	2,635	2,654

Employment Summary

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	181	188	208
2001 Reimbursable civilian full-time equivalent employment	17	17	12

AGING AND DISABILITY SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0142–4–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 ACL Reimbursable Programs			50
0899 Total reimbursable obligations			50

AGING AND DISABILITY SERVICES PROGRAMS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Budget authority, Spending authority from offsetting collections, mandatory: 1800 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts, 3020 Outlays (gross).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Mandatory: 4090 Budget authority, gross, 4100 Outlays, gross: 4100 Outlays from new mandatory authority, Offsets against gross budget authority and outlays: 4120 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

This account includes a proposal to extend the Medicare Improvements for Patients and Providers Act.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Reimbursable obligations: 25.1 Advisory and assistance services, 41.0 Grants, subsidies, and contributions, 99.0 Reimbursable obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 2001 Reimbursable civilian full-time equivalent employment.

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE

Federal Funds

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE

For carrying out, except as otherwise provided, titles III, XII, and XVII, and parts A and B of title XXVIII of the PHS Act, with respect to public health emergency preparedness and response, biodefense, medical countermeasures, and preparing for or responding to an influenza pandemic, \$3,768,088,000, of which:

(1) \$970,000,000 shall remain available through September 30, 2026, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority;

(2) \$820,000,000 shall remain available until expended for expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act);

(3) \$965,000,000 shall remain available until expended for expenses necessary to carry out section 319F-2(a) of the PHS Act;

(4) \$327,991,000 shall be for expenses necessary to prepare for or respond to an influenza pandemic, of which \$300,000,000 shall remain available until expended for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and other surveillance tools;

(5) \$75,000,000 shall remain available through September 30, 2026, to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures; and

(6) \$95,000,000 shall remain available through September 30, 2026, for an additional amount for necessary expenses of advanced research and development, manufacturing, production and purchase of medical countermeasures, including the development, translation, and demonstration at scale of innovations in manufacturing platform, and to carry out titles I, III, and VII of the Defense Production Act of 1950 to meet critical public health needs of the United States: Provided, That such amounts may be used for the purchase, production (including the construc-

tion, repair, and retrofitting of government-owned or private facilities as necessary), or distribution of medical supplies and equipment (including durable medical equipment):

Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That of the amounts available for emergency operations, \$65,904,000 shall remain available through September 30, 2026, and \$5,000,000 shall remain available through September 30, 2027.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Administration for Strategic Preparedness and Response, 0801 Reimbursable program (FEMA), 0802 Reimbursable program (OPP), 0899 Total reimbursable obligations, 0900 Total new obligations, unexpired accounts.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Budget authority: 1100 Appropriations, discretionary: 1100 Appropriation, 1700 Spending authority from offsetting collections, discretionary: 1700 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, Memorandum (non-add) entries: 3200 Obligated balance, end of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Discretionary: 4000 Budget authority, gross, 4010 Outlays, gross: 4010 Outlays from new discretionary authority, Offsets against gross budget authority and outlays: 4030 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The HHS Administration for Strategic Preparedness and Response (ASPR) supports comprehensive programs to prepare for and respond to the health and medical consequences of bioterrorism or other public health emergencies, as authorized by the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019. ASPR funds will support the continued advanced development, procurement, and stockpiling of biodefense, pandemic influenza, and other key medical countermeasures as well as efforts to enhance industrial base management capabilities. Funding will also be used for health care system readiness and other emergency preparedness and response activities including the National Disaster Medical System and the Medical Reserve Corps. The FY 2025 Budget requests resources for ASPR in a new account, separate from the Public Health and Social Services Emergency Fund (PHSSEF) where funding has historically been appropriated.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.7 Military personnel, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 12.2 Military personnel benefits, 21.0 Travel and transportation of persons, 22.0 Transportation of things, 23.1 Rental payments to GSA, 23.2 Rental payments to others, 23.3 Communications, utilities, and miscellaneous charges, 24.0 Printing and reproduction.

25.1	Advisory and assistance services	1,568
25.2	Other services from non-Federal sources	152
25.3	Other goods and services from Federal sources	455
25.4	Operation and maintenance of facilities	26
25.7	Operation and maintenance of equipment	16
26.0	Supplies and materials	905
31.0	Equipment	4
32.0	Land and structures	4
41.0	Grants, subsidies, and contributions	300
99.0	Direct obligations	3,768
99.0	Reimbursable obligations	25
99.9	Total new obligations, unexpired accounts	3,793

Employment Summary

Identification code 075-1000-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			1,355
1101 Direct military average strength employment			108

DEPARTMENTAL MANAGEMENT

Federal Funds

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and health or human services research and evaluation activities, including such activities that are similar to activities carried out by other components of the Department, \$532,940,000, together with \$74,494,000 from the amounts available under section 241 of the PHS Act: Provided, That of this amount, \$60,000,000 shall be for minority AIDS prevention and treatment activities: Provided further, That of the funds made available under this heading, \$101,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: Provided further, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$7,400,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 GDM Direct	537	537	533
0100 Direct, subtotal	537	537	533
0802 GDM Reimbursable (collected)	192	231	231
0803 PHS Evaluation Reimbursable (Collected)	65	65	75
0809 Reimbursable program activities, subtotal	257	296	306
0811 OGC HCFAC Mandatory (R)	8	10	10
0812 ASPE HCFAC Mandatory (R)		5	5
0814 ASPE PTAC Mandatory (R)	3		
0815 ASPE MACRA Mandatory (R)	3		
0819 Reimbursable program activities, subtotal	14	15	15
0899 Total reimbursable obligations	271	311	321
0900 Total new obligations, unexpired accounts	808	848	854

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	67	67
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	62	67	67
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation [GDM Direct]	537	537	533
Spending authority from offsetting collections, discretionary:				
1700	Collected	133	296	306
1701	Change in uncollected payments, Federal sources	126		
1750	Spending auth from offsetting collections, disc (total)	259	296	306
Spending authority from offsetting collections, mandatory:				
1800	Collected	14	15	15
1801	Change in uncollected payments, Federal sources	4		
1850	Spending auth from offsetting collections, mand (total)	18	15	15
1900	Budget authority (total)	814	848	854
1930	Total budgetary resources available	876	915	921
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	67	67	67

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	568	606	510
3010	New obligations, unexpired accounts	808	848	854
3011	Obligations ("upward adjustments"), expired accounts	11		
3020	Outlays (gross)	-751	-944	-850
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-29		
3050	Unpaid obligations, end of year	606	510	514
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-310	-292	-292
3070	Change in uncollected pymts, Fed sources, unexpired	-130		
3071	Change in uncollected pymts, Fed sources, expired	148		
3090	Uncollected pymts, Fed sources, end of year	-292	-292	-292
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	258	314	218
3200	Obligated balance, end of year	314	218	222

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	796	833	839
Outlays, gross:				
4010	Outlays from new discretionary authority	392	399	403
4011	Outlays from discretionary balances	347	424	432
4020	Outlays, gross (total)	739	823	835
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-277	-296	-306
4040	Offsets against gross budget authority and outlays (total)	-277	-296	-306
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-126		
4052	Offsetting collections credited to expired accounts	144		
4060	Additional offsets against budget authority only (total)	18		
4070	Budget authority, net (discretionary)	537	537	533
4080	Outlays, net (discretionary)	462	527	529
Mandatory:				
4090	Budget authority, gross	18	15	15
Outlays, gross:				
4100	Outlays from new mandatory authority	8	15	15
4101	Outlays from mandatory balances	4	106	
4110	Outlays, gross (total)	12	121	15
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources:	-14	-15	-15
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-4		
4170	Outlays, net (mandatory)	-2	106	
4180	Budget authority, net (total)	537	537	533
4190	Outlays, net (total)	460	633	529

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

OFFICE OF THE SECRETARY—Continued

Note.—The reimbursable program (HCFAC) in the General Departmental Management (GDM) account reflects estimates of the allocation for 2024. The actual allocation is determined annually.

Object Classification (in millions of dollars)

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	109	117
11.7 Military personnel	6	4	4
11.9 Total personnel compensation	112	113	121
12.1 Civilian personnel benefits	37	40	45
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	2	2
23.1 Rental payments to GSA	15	21	22
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	60	36	49
25.2 Other services from non-Federal sources	33	29	29
25.3 Other goods and services from Federal sources	89	125	88
25.4 Operation and maintenance of facilities	2	16	16
25.7 Operation and maintenance of equipment	3	1	1
31.0 Equipment	3	1	1
41.0 Grants, subsidies, and contributions	175	149	155
99.0 Direct obligations	537	537	533
99.0 Reimbursable obligations	271	311	321
99.9 Total new obligations, unexpired accounts	808	848	854

Employment Summary

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	857	861	906
1101 Direct military average strength employment	42	35	35
2001 Reimbursable civilian full-time equivalent employment	595	614	629
2101 Reimbursable military average strength employment	8	9	11

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$56,798,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office for Civil Rights (Direct)	40	40	57
0801 Office for Civil Rights (Reimbursable)	23	25	10
0900 Total new obligations, unexpired accounts	63	65	67

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	26	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	38	26	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	57
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	1	-1	
1750 Spending auth from offsetting collections, disc (total)	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	10	3
1801 Change in uncollected payments, Federal sources	4	-4	
1802 Offsetting collections (previously unavailable)	2	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	10	6	3
1900 Budget authority (total)	51	46	60
1930 Total budgetary resources available	89	72	67

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	26	7	
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	22	34
3010 New obligations, unexpired accounts	63	65	67
3020 Outlays (gross)	-57	-53	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	22	34	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-5	
3070 Change in uncollected pymts, Fed sources, unexpired	-5	5	
3090 Uncollected pymts, Fed sources, end of year	-5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	17	34
3200 Obligated balance, end of year	17	34	39

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	41	40	57
Outlays, gross:			
4010 Outlays from new discretionary authority	34	32	46
4011 Outlays from discretionary balances	6	8	8
4020 Outlays, gross (total)	40	40	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	
4040 Offsets against gross budget authority and outlays (total)		-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	1	
4060 Additional offsets against budget authority only (total)	-1	1	
4070 Budget authority, net (discretionary)	40	40	57
4080 Outlays, net (discretionary)	40	39	54
Mandatory:			
4090 Budget authority, gross	10	6	3
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances	17	12	8
4110 Outlays, gross (total)	17	13	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-4	
4123 Non-Federal sources	-4	-6	-3
4130 Offsets against gross budget authority and outlays (total)	-4	-10	-3
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-4	4	
4160 Budget authority, net (mandatory)	2		
4170 Outlays, net (mandatory)	13	3	5
4180 Budget authority, net (total)	42	40	57
4190 Outlays, net (total)	53	42	59

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	2		
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The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	15	26
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	16	27
12.1 Civilian personnel benefits	6	6	9
23.1 Rental payments to GSA	4	4	4
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources	5	5	3
25.3 Other goods and services from Federal sources	8	8	13
25.4 Operation and maintenance of facilities	1	1	
99.0 Direct obligations	40	40	57
99.0 Reimbursable obligations	23	25	10
99.9 Total new obligations, unexpired accounts	63	65	67

Employment Summary

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	114	114	185
1101 Direct military average strength employment	1	1	1
2001 Reimbursable civilian full-time equivalent employment	48	48	48

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, \$86,000,000 shall be from amounts made available under section 241 of the PHS Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of the National Coordinator for Health IT (ONC):			
Reimbursable	35	35	36
0802 ONC Reimbursable program activity: PHS Evaluation	67	67	86
0899 Total reimbursable obligations	102	102	122
0900 Total new obligations, unexpired accounts	102	102	122

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	19	19
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	102	122
1701 Change in uncollected payments, Federal sources	79		
1750 Spending auth from offsetting collections, disc (total)	102	102	122
1900 Budget authority (total)	102	102	122
1930 Total budgetary resources available	121	121	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	19	19

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	61	87
3010 New obligations, unexpired accounts	102	102	122
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-78	-76	-98
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	61	87	111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-46	-109	-109
3070 Change in uncollected pymts, Fed sources, unexpired	-79		
3071 Change in uncollected pymts, Fed sources, expired	16		
3090 Uncollected pymts, Fed sources, end of year	-109	-109	-109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-8	-48	-22
3200 Obligated balance, end of year	-48	-22	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	102	102	122
Outlays, gross:			
4010 Outlays from new discretionary authority	55	56	67
4011 Outlays from discretionary balances	23	20	31
4020 Outlays, gross (total)	78	76	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-38	-102	-122
4040 Offsets against gross budget authority and outlays (total)	-38	-102	-122
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-79		
4052 Offsetting collections credited to expired accounts	15		
4060 Additional offsets against budget authority only (total)	-64		

4080 Outlays, net (discretionary)	40	-26	-24
4180 Budget authority, net (total)			
4190 Outlays, net (total)	40	-26	-24

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	24
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	25	25
12.1 Civilian personnel benefits	9	9	9
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	40	40	40
25.3 Other goods and services from Federal sources	22	22	22
41.0 Grants, subsidies, and contributions	5	5	25
99.0 Reimbursable obligations	102	102	122
99.9 Total new obligations, unexpired accounts	102	102	122

Employment Summary

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	178	180	180

MEDICARE HEARINGS AND APPEALS

For expenses necessary for Medicare hearings and appeals in the Office of the Secretary, \$196,000,000 shall remain available until September 30, 2026, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare Hearings and Appeals (Direct)	203	196	196
0799 Total direct obligations	203	196	196
0801 Medicare Hearings and Appeals (RAC Mandatory)		3	5
0900 Total new obligations, unexpired accounts	203	199	201

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	36	33
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	36	36	33
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	199	196	196
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	203	196	196
1900 Budget authority (total)	203	196	196
1930 Total budgetary resources available	239	232	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	33	28

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	32	9

MEDICARE HEARINGS AND APPEALS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include obligations, outlays, and uncollected payments.

Budget authority and outlays, net:

Table showing budget authority and outlays, net, with sub-sections for Discretionary, Offsets against gross budget authority, and Additional offsets.

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and the Medicare appeals related operations of the Departmental Appeals Board (DAB).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include personnel compensation, civilian personnel benefits, and other services.

Employment Summary

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to carry out activities related to supply chain coordination, safeguarding classified national security information, and providing intelligence and national security support across the Department, except as otherwise provided, and to counter cybersecurity threats to civilian populations, \$165,483,000.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$7,009,000: Provided, That notwithstanding section 496(b) of the PHS Act, funds available for preparing for or responding to an influenza pandemic may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include obligations by program activity and budgetary resources.

Budgetary resources:

Table showing budgetary resources, including unobligated balance, appropriations, and spending authority.

Change in obligated balance:

Table showing change in obligated balance, including unpaid obligations and uncollected payments.

3200	Obligated balance, end of year	48,556	35,375	24,060
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-2,731	3,767	172
Outlays, gross:				
4010	Outlays from new discretionary authority	778	1,048	126
4011	Outlays from discretionary balances	16,398	9,752	9,021
4020	Outlays, gross (total)	17,176	10,800	9,147
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-155		
4033	Non-Federal sources:	-68		
4040	Offsets against gross budget authority and outlays (total)	-223		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-33		
4052	Offsetting collections credited to expired accounts	183		
4053	Recoveries of prior year paid obligations, unexpired accounts	39		
4060	Additional offsets against budget authority only (total)	189		
4070	Budget authority, net (discretionary)	-2,765	3,767	172
4080	Outlays, net (discretionary)	16,953	10,800	9,147
Mandatory:				
4090	Budget authority, gross	-1,876		
Outlays, gross:				
4101	Outlays from mandatory balances	10,784	9,892	3,537
4180	Budget authority, net (total)	-4,641	3,767	172
4190	Outlays, net (total)	27,737	20,692	12,684

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	-4,641	3,767	172
Outlays	27,737	20,692	12,684
Legislative proposal, subject to PAYGO:			
Budget Authority			20,000
Outlays			3,000
Total:			
Budget Authority	-4,641	3,767	20,172
Outlays	27,737	20,692	15,684

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to the Secretary of HHS to support the HHS Cybersecurity program, the Office of National Security, Supply Chain Coordination, and the Office of Global Affairs' pandemic preparedness work. The 2025 Budget requests resources for the Administration for Strategic Preparedness and Response (ASPR) in a new account, separate from PHSSEF where funding has historically been appropriated.

Object Classification (in millions of dollars)

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	152	152	30
11.3	Other than full-time permanent		44	
11.5	Other personnel compensation		11	
11.7	Military personnel	33	17	
11.9	Total personnel compensation	185	224	30
12.1	Civilian personnel benefits	81	81	11
12.2	Military personnel benefits	4	4	
21.0	Travel and transportation of persons	3	6	1
22.0	Transportation of things	5		
23.1	Rental payments to GSA	2	18	3
23.2	Rental payments to others	2	9	
23.3	Communications, utilities, and miscellaneous charges		2	
24.0	Printing and reproduction		1	
25.1	Advisory and assistance services	1,390	415	79
25.2	Other services from non-Federal sources	6,396	83	15
25.3	Other goods and services from Federal sources	10,000	141	25
25.4	Operation and maintenance of facilities	11	9	2
25.5	Research and development contracts	78	4,673	842
25.7	Operation and maintenance of equipment	49	14	18
26.0	Supplies and materials	110	163	30
31.0	Equipment	12	10	1
32.0	Land and structures		6	1
41.0	Grants, subsidies, and contributions	545	1,652	311
99.0	Direct obligations	18,873	7,511	1,369
99.0	Reimbursable obligations	155		

99.9	Total new obligations, unexpired accounts	19,028	7,511	1,369
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Employment Summary

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	947	1,361	241
1101	Direct military average strength employment	171	108	

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0140-4-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Strengthen biodefense to protect against 21st century biothreats			20,000
0100	Direct program activities, subtotal			20,000
0900	Total new obligations, unexpired accounts (object class 25.5)			20,000
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			20,000
1930	Total budgetary resources available			20,000
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			20,000
3020	Outlays (gross)			-3,000
3050	Unpaid obligations, end of year			17,000
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			17,000
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			20,000
Outlays, gross:				
4100	Outlays from new mandatory authority			3,000
4180	Budget authority, net (total)			20,000
4190	Outlays, net (total)			3,000

The 2025 Budget includes \$20 billion in mandatory funding across HHS to support the Administration's biodefense priorities as outlined in the 2022 *National Biodefense Strategy and Implementation Plan for Countering Biological Threats, Enhancing Pandemic Preparedness, and Achieving Global Health Security*.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

Program and Financing (in millions of dollars)

Identification code 075-0133-0-1-552	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,500	1,500	1,500
1120	Appropriations transferred to other acct [075-0837]	-1,500	-1,500	-1,500
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

Identification code 075-0150-0-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	2,153	669	27
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,918	533	27

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT—Continued
Program and Financing—Continued

Identification code 075-0150-0-1-551	2023 actual	2024 est.	2025 est.
1021 Recoveries of prior year unpaid obligations	1,283	163	.....
1070 Unobligated balance (total)	3,201	696	27
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-515	.....	.....
1930 Total budgetary resources available	2,686	696	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	533	27	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,787	2,460	2,757
3010 New obligations, unexpired accounts	2,153	669	27
3020 Outlays (gross)	-6,197	-209	-255
3040 Recoveries of prior year unpaid obligations, unexpired	-1,283	-163	.....
3050 Unpaid obligations, end of year	2,460	2,757	2,529
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,787	2,460	2,757
3200 Obligated balance, end of year	2,460	2,757	2,529
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-515	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	6,197	209	255
4180 Budget authority, net (total)	-515	.....	.....
4190 Outlays, net (total)	6,197	209	255

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters. Funds will be used for the purchase, production and distribution of medical supplies, such as testing and personal protective equipment, medical countermeasures, and equipment, including durable medical equipment, related to combating the COVID-19 pandemic. After September 30, 2022, funds may be used for any other activity necessary to meet critical public health needs of the United States, with respect to any pathogen that the President has determined has the potential for creating a public health emergency.

Object Classification (in millions of dollars)

Identification code 075-0150-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	3	3	3
25.1 Advisory and assistance services	181	58	20
25.2 Other services from non-Federal sources	11	3	.....
25.3 Other goods and services from Federal sources	28	9	.....
26.0 Supplies and materials	661	206	4
31.0 Equipment	51	16	.....
32.0 Land and structures	2	.....	.....
41.0 Grants, subsidies, and contributions	1,216	374	.....
99.9 Total new obligations, unexpired accounts	2,153	669	27

Employment Summary

Identification code 075-0150-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	20	20	20
1101 Direct military average strength employment	1	1	1

PREP DELIVERY PROGRAM TO END THE HIV EPIDEMIC IN THE UNITED STATES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0151-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	237
0900 Total new obligations, unexpired accounts (object class 25.6)	237
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	237
1930 Total budgetary resources available	237
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	237
3020 Outlays (gross)	-213
3050 Unpaid obligations, end of year	24
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	237
Outlays, gross:			
4100 Outlays from new mandatory authority	213
4180 Budget authority, net (total)	237
4190 Outlays, net (total)	213

This national program creates a financing delivery system to guarantee PrEP at no cost for all uninsured and underinsured individuals, provide essential wrap-around services through States, IHS, tribal entities, and localities, and establish a network of community providers to reach underserved areas and populations.

NATIONAL HEPATITIS C ELIMINATION PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0102-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	9,400
0900 Total new obligations, unexpired accounts (object class 25.6)	9,400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	9,400
1930 Total budgetary resources available	9,400
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9,400
3020 Outlays (gross)	-940
3050 Unpaid obligations, end of year	8,460
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	8,460
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,400
Outlays, gross:			
4100 Outlays from new mandatory authority	940
4180 Budget authority, net (total)	9,400
4190 Outlays, net (total)	940

This national program will accelerate the elimination of Hepatitis C in the United States by establishing a Federal subscription model to procure life-saving treatments over five years for all individuals living with Hepatitis C who are uninsured, enrolled in Medicaid, eligible to receive healthcare from IHS, or incarcerated, at a fixed cost to the federal government. After accounting for impacts to Medicare and Medicaid from increased screening and treatment, reductions in Hepatitis C-related conditions, and foregone Medicaid spending on applicable drugs for the

duration of the subscription model, this program would result in a net federal savings of \$4 billion over ten years.

MENTAL HEALTH TRANSFORMATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0136-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			400
0900 Total new obligations, unexpired accounts (object class 41.0)			400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,000
1930 Total budgetary resources available			2,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,600
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			400
3020 Outlays (gross)			-400
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,000
Outlays, gross:			
4100 Outlays from new mandatory authority			400
4180 Budget authority, net (total)			2,000
4190 Outlays, net (total)			400

The fund will support innovative, transformational initiatives to improve system capacity, connect more people to the care they need, and create a continuum of support by promoting wellness and recovery. These programs will prioritize sustainability, integration, leverage existing capacity, and support new models of care, including hub-and-spoke models.

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-0145-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 AHRQ	47	118	126
0002 Office of the Secretary	22	30	31
0900 Total new obligations, unexpired accounts	69	148	157
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	397	468	468
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	399	468	468
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	138	148	157
1930 Total budgetary resources available	537	616	625
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	468	468	468
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	82	96
3010 New obligations, unexpired accounts	69	148	157
3020 Outlays (gross)	-64	-134	-141
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	82	96	112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	82	96
3200 Obligated balance, end of year	82	96	112
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	138	148	157

Outlays, gross:			
4100 Outlays from new mandatory authority		4	5
4101 Outlays from mandatory balances	64	130	136
4110 Outlays, gross (total)	64	134	141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-138	-148	-157
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-74	-14	-16

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). In FY 2020, PCORTF was extended through FY 2029. As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)

Identification code 075-0145-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	47	118	126
41.0 Grants, subsidies, and contributions	22	30	31
99.9 Total new obligations, unexpired accounts	69	148	157

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nonrecurring Expenses Fund Projects	398	885	970
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,361	1,725	2,093
1012 Unobligated balance transfers between expired and unexpired accounts	1,390	1,903	1,700
1021 Recoveries of prior year unpaid obligations	21		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	2,773	3,628	3,793
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-650	-650	-500
1930 Total budgetary resources available	2,123	2,978	3,293
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,725	2,093	2,323
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,097	1,181	1,684
3010 New obligations, unexpired accounts	398	885	970
3020 Outlays (gross)	-293	-382	-686
3040 Recoveries of prior year unpaid obligations, unexpired	-21		
3050 Unpaid obligations, end of year	1,181	1,684	1,968
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,097	1,181	1,684
3200 Obligated balance, end of year	1,181	1,684	1,968
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-650	-650	-500
Outlays, gross:			
4010 Outlays from new discretionary authority		-176	-135
4011 Outlays from discretionary balances	293	558	821
4020 Outlays, gross (total)	293	382	686
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		

NONRECURRING EXPENSES FUND—Continued
Program and Financing—Continued

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
4070 Budget authority, net (discretionary)	-650	-650	-500
4080 Outlays, net (discretionary)	292	382	686
4180 Budget authority, net (total)	-650	-650	-500
4190 Outlays, net (total)	292	382	686

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	33	33	33
25.2 Other services from non-Federal sources	19	19	19
25.3 Other goods and services from Federal sources	26	26	26
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	8	8	8
31.0 Equipment	5	5	5
32.0 Land and structures	304	791	876
99.0 Direct obligations	398	885	970
99.9 Total new obligations, unexpired accounts	398	885	970

Employment Summary

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	4

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0119-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health Insurance Reform Implementation Fund (Direct)		11	
0900 Total new obligations, unexpired accounts (object class 25.2)		11	

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	7	12	1
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	12	12	1
1930 Total budgetary resources available	12	12	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	1	1

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	11		
3010 New obligations, unexpired accounts		11	
3020 Outlays (gross)	-6	-11	
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11		

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	6	11	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	11	

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1 billion to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses

necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	135	175	9

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	321	186	11
1930 Total budgetary resources available	321	186	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	186	11	2

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	80	86	95
3010 New obligations, unexpired accounts	135	175	9
3020 Outlays (gross)	-129	-166	-94
3050 Unpaid obligations, end of year	86	95	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	86	95
3200 Obligated balance, end of year	86	95	10

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	129	166	94
4180 Budget authority, net (total)			
4190 Outlays, net (total)	129	166	94

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Outlays	129	166	94
Legislative proposal, subject to PAYGO:			
Budget Authority			500
Outlays			103
Total:			
Budget Authority			500
Outlays	129	166	197

Section 118 of the No Surprises Act (P.L. 116-260) appropriated \$500 million to the No Surprises Implementation Fund within the Department of Health and Human Services. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	28	28	2
11.9 Total personnel compensation	28	28	2
12.1 Civilian personnel benefits	9	9	1
25.1 Advisory and assistance services	2	2	
25.2 Other services from non-Federal sources	95	135	6
25.3 Other goods and services from Federal sources	1	1	
99.9 Total new obligations, unexpired accounts	135	175	9

Employment Summary

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	60	84	60
1101 Direct military average strength employment	1	1	1

NO SURPRISES IMPLEMENTATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			103
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			500
1930 Total budgetary resources available			500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			397
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			103
3020 Outlays (gross)			-103
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			500
Outlays, gross:			
4100 Outlays from new mandatory authority			103
4180 Budget authority, net (total)			500
4190 Outlays, net (total)			103

The Budget provides an additional \$500 million to the No Surprises Implementation Fund within the Department of Health and Human Services. This mandatory funding will be available to the Departments of Health and Human Services, Labor, and the Treasury from fiscal year 2025 until expended for continued implementation of the No Surprises Act and Title II Transparency provisions of Division BB of the Consolidated Appropriations Act of 2021.

Object Classification (in millions of dollars)

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			12
11.9 Total personnel compensation			12
12.1 Civilian personnel benefits			4
25.1 Advisory and assistance services			2
25.2 Other services from non-Federal sources			84
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts			103

Employment Summary

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			84
1101 Direct military average strength employment			1

CUSTOMER EXPERIENCE

(INCLUDING TRANSFER OF FUNDS)

For implementation of pilot projects to streamline Medicare enrollment and improve income verification processes using the Federal Data Services Hub, \$14,000,000, to remain available until expended: Provided, That the Secretary may transfer amounts appropriated under this heading to the Commissioner of the Social Security Administration or any other Federal agency to carry out such activities: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That upon a determination by the Commissioner of the Social Security Administration or the head of any other recipient Federal agency that all or part of any funds transferred pursuant to the transfer authority provided under this heading are not necessary for the purposes provided herein, such funds may be transferred back to the Department of Health and Human Services to be used for the purposes specified under this heading: Provided further, That amounts appropriated under this heading shall be in addition to any other amounts available for such activities.

Program and Financing (in millions of dollars)

Identification code 075-0101-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Customer Experience			14
0900 Total new obligations, unexpired accounts (object class 25.3)			14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			14
1930 Total budgetary resources available			14
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14
3020 Outlays (gross)			-10
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			14
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			14
4190 Outlays, net (total)			10

This account provides resources for pilot programs to: 1) improve eligibility data sources and verification services infrastructure; and 2) improve the Medicare enrollment experience.

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

Identification code 075-0116-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	289
1011 Unobligated balance transfer from other acct [075-0943] ...	2		
1070 Unobligated balance (total)	6	6	289
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [075-0142]		-28	
1120 Appropriations transferred to other acct [075-0943]		-903	
1120 Appropriations transferred to other acct [075-1362]		-12	
1160 Appropriation, discretionary (total)		-943	
Appropriations, mandatory:			
1200 Appropriation	1,000	1,300	1,300
1220 Appropriations transferred to other accts [075-0142]	-28		-28
1220 Appropriations transferred to other accts [075-0943]	-903		-1,186
1220 Appropriations transferred to other accts [075-1362]	-12		-12
1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ]	-57	-74	-74
1260 Appropriations, mandatory (total)		1,226	
1900 Budget authority (total)		283	
1930 Total budgetary resources available	6	289	289
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	289	289
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-943	
Mandatory:			
4090 Budget authority, gross		1,226	
4180 Budget authority, net (total)		283	
4190 Outlays, net (total)			

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2025, \$1,226 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired at the end of FY 2019. The Budget does request an extension of this program.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-3902-0-1-552				2023 actual	2024 est.	2025 est.
Obligations by program activity:						
0801	Section 241 Evaluation Transactions Account (Reimbursable)			651	651	1,342
0809	Reimbursable program activities, subtotal			651	651	1,342
0900	Total new obligations, unexpired accounts (object class 25.3)			651	651	1,342
Budgetary resources:						
Budget authority:						
Spending authority from offsetting collections, discretionary:						
1700	Collected			65		
1701	Change in uncollected payments, Federal sources			586	651	1,342
1750	Spending auth from offsetting collections, disc (total)			651	651	1,342
1930	Total budgetary resources available			651	651	1,342
Change in obligated balance:						
Unpaid obligations:						
3000	Unpaid obligations, brought forward, Oct 1			900	1,095	222
3010	New obligations, unexpired accounts			651	651	1,342
3020	Outlays (gross)			-439	-1,524	-1,522
3041	Recoveries of prior year unpaid obligations, expired			-17		
3050	Unpaid obligations, end of year			1,095	222	42
Uncollected payments:						
3060	Uncollected pymts, Fed sources, brought forward, Oct 1			-897	-1,095	-1,746
3070	Change in uncollected pymts, Fed sources, unexpired			-586	-651	-1,342
3071	Change in uncollected pymts, Fed sources, expired			388		
3090	Uncollected pymts, Fed sources, end of year			-1,095	-1,746	-3,088
Memorandum (non-add) entries:						
3100	Obligated balance, start of year			3		-1,524
3200	Obligated balance, end of year				-1,524	-3,046
Budget authority and outlays, net:						
Discretionary:						
4000	Budget authority, gross			651	651	1,342
Outlays, gross:						
4010	Outlays from new discretionary authority			65	651	1,342
4011	Outlays from discretionary balances			374	873	180
4020	Outlays, gross (total)			439	1,524	1,522
Offsets against gross budget authority and outlays:						
Offsetting collections (collected) from:						
4030	Federal sources			-436	-632	-1,342
4040	Offsets against gross budget authority and outlays (total)			-436	-632	-1,342
Additional offsets against gross budget authority only:						
4050	Change in uncollected pymts, Fed sources, unexpired			-586	-651	-1,342
4052	Offsetting collections credited to expired accounts			371	632	1,342
4060	Additional offsets against budget authority only (total)			-215	-19	
4080	Outlays, net (discretionary)			3	892	180
4180	Budget authority, net (total)					
4190	Outlays, net (total)			3	892	180

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0379-0-1-551				2023 actual	2024 est.	2025 est.
Obligations by program activity:						
0001	Retirement payments			638	679	726
0002	Survivors' benefits			43	44	47
0003	Medical care			114	119	122
0900	Total new obligations, unexpired accounts			795	842	895
Budgetary resources:						
Budget authority:						
Appropriations, mandatory:						
1200	Appropriation			795	842	895
1930	Total budgetary resources available			795	842	895
Change in obligated balance:						
Unpaid obligations:						
3000	Unpaid obligations, brought forward, Oct 1			83	73	44
3010	New obligations, unexpired accounts			795	842	895
3011	Obligations ("upward adjustments"), expired accounts			15		
3020	Outlays (gross)			-782	-871	-892
3041	Recoveries of prior year unpaid obligations, expired			-38		
3050	Unpaid obligations, end of year			73	44	47
Memorandum (non-add) entries:						
3100	Obligated balance, start of year			83	73	44
3200	Obligated balance, end of year			73	44	47
Budget authority and outlays, net:						
Mandatory:						
4090	Budget authority, gross			795	842	895
Outlays, gross:						
4100	Outlays from new mandatory authority			757	800	850
4101	Outlays from mandatory balances			25	71	42
4110	Outlays, gross (total)			782	871	892
4180	Budget authority, net (total)			795	842	895
4190	Outlays, net (total)			782	871	892

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

	2023	2024	2025
Active Duty:			
HHS (not including Ready Reserve)	3972	3999	4,197
DOJ, BOP	521	575	553
Homeland Security	627	630	596
EPA	36	40	37
All Other	339	450	348
Total Active Duty*	5495	5694	5,731
Retirees & Survivors:			
Retirees	7,226	7,475	7,725
Retiree family members and survivors	1,225	1,245	1,265
Total Retirement Pay	8,451	8,720	8,990
Total Beneficiaries (active duty, retirees, survivors)	13946	14414	14,721

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

*The total active duty levels reflect base FTEs plus the supplementals. HHS FTE level does not include 300 part-time Ready Reserve officers for 2024.

Object Classification (in millions of dollars)

Identification code 075-0379-0-1-551				2023 actual	2024 est.	2025 est.
Direct obligations:						
13.0	Benefits for former personnel			681	723	773
25.6	Medical care			114	119	122
99.9	Total new obligations, unexpired accounts			795	842	895

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare eligible accruals	34	42	40
0900 Total new obligations, unexpired accounts (object class 12.2)	34	42	40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	42	40
1900 Budget authority (total)	34	42	40
1930 Total budgetary resources available	34	42	40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	34	42	40
3020 Outlays (gross)	-34	-42	-40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	42	40
Outlays, gross:			
4010 Outlays from new discretionary authority	34	42	40
4180 Budget authority, net (total)	34	42	40
4190 Outlays, net (total)	34	42	40

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program activity	9	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	14
3010 New obligations, unexpired accounts	9	10	10
3020 Outlays (gross)	-8	-3	-4
3050 Unpaid obligations, end of year	7	14	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	11
3200 Obligated balance, end of year	4	11	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	1	1
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	8	3	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-10	-10
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-2	-7	-6
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Object Classification (in millions of dollars)

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	2	2
25.7 Operation and maintenance of equipment	3	3	3
99.9 Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	25	25	25

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 075-9913-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Program Support Center	384	489	497
0802 OS activities	820	899	943
0900 Total new obligations, unexpired accounts	1,204	1,388	1,440
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	285	504
1021 Recoveries of prior year unpaid obligations	50	200	200
1070 Unobligated balance (total)	307	485	704
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,086	1,407	1,992
1701 Change in uncollected payments, Federal sources	96		
1750 Spending auth from offsetting collections, disc (total)	1,182	1,407	1,992
1930 Total budgetary resources available	1,489	1,892	2,696
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	285	504	1,256
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	846	873	784
3010 New obligations, unexpired accounts	1,204	1,388	1,440
3020 Outlays (gross)	-1,127	-1,277	-1,749
3040 Recoveries of prior year unpaid obligations, unexpired	-50	-200	-200
3050 Unpaid obligations, end of year	873	784	275
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-434	-530	-530
3070 Change in uncollected pymts, Fed sources, unexpired	-96		
3090 Uncollected pymts, Fed sources, end of year	-530	-530	-530
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	412	343	254

HHS SERVICE AND SUPPLY FUND—Continued
Program and Financing—Continued

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	343	254	-255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,182	1,407	1,992
Outlays, gross:			
4010 Outlays from new discretionary authority	787	710	1,003
4011 Outlays from discretionary balances	340	567	746
4020 Outlays, gross (total)	1,127	1,277	1,749
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,083	-1,407	-1,992
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-1,086	-1,407	-1,992
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-96		
4080 Outlays, net (discretionary)	41	-130	-243
4180 Budget authority, net (total)			
4190 Outlays, net (total)	41	-130	-243

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, acquisition reform, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	174	175
11.3 Other than full-time permanent	2	6	6
11.5 Other personnel compensation	5	6	6
11.7 Military personnel	10	11	11
11.8 Special personal services payments	14	24	25
11.9 Total personnel compensation	169	221	223
12.1 Civilian personnel benefits	50	63	63
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	4	5
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	19	19	20
23.3 Communications, utilities, and miscellaneous charges	5	40	40
24.0 Printing and reproduction	7	2	2
25.1 Advisory and assistance services	42	35	35
25.2 Other services from non-Federal sources	283	494	517
25.3 Other goods and services from Federal sources	317	328	329
25.4 Operation and maintenance of facilities	21	22	23
25.6 Medical care	2	14	15
25.7 Operation and maintenance of equipment	220	48	70
26.0 Supplies and materials	18	37	37
31.0 Equipment	47	58	58
99.9 Total new obligations, unexpired accounts	1,204	1,388	1,440

Employment Summary

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,218	1,479	1,459
2101 Reimbursable military average strength employment	63	71	71
3101 Allocation account military average strength employment	5,537	5,654	5,694

Trust Funds
MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			15
Receipts:			
Current law:			
1130 Contributions, Indian Health Facilities	2	3	3
1130 Contributions, N.I.H., Unconditional Gift Fund	2	3	3
1130 Centers for Disease Control, Gifts and Donations	12	26	26
1130 Contributions, N.I.H., Conditional Gift Fund	46	46	46
1130 Contributions to the Indian Health Service Gift Fund		1	1
1140 Interest, Miscellaneous Trust Funds	3	1	1
1199 Total current law receipts	65	80	80
1999 Total receipts	65	80	80
2000 Total: Balances and receipts	65	80	95
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-65	-65	-65
5099 Balance, end of year		15	30

Program and Financing (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Gifts	76	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	220	214	203
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	225	214	203
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	65	65	65
1930 Total budgetary resources available	290	279	268
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	203	192

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	89	77
3010 New obligations, unexpired accounts	76	76	76
3020 Outlays (gross)	-88	-88	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	89	77	96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	105	89	77
3200 Obligated balance, end of year	89	77	96

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	65	65	65
Outlays, gross:			
4100 Outlays from new mandatory authority	14	23	23
4101 Outlays from mandatory balances	74	65	34
4110 Outlays, gross (total)	88	88	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	65	65	65
4170 Outlays, net (mandatory)	87	88	57
4180 Budget authority, net (total)	65	65	65
4190 Outlays, net (total)	87	88	57

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	29	31	31
5001 Total investments, EOY: Federal securities: Par value	31	31	31

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	16	16	16
25.3 Other goods and services from Federal sources	6	6	6
25.5 Research and development contracts	2	2	2
25.6 Medical care	1	1	1
26.0 Supplies and materials	7	7	7
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	24	24	24
99.9 Total new obligations, unexpired accounts	76	76	76

Employment Summary

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	43	43
1101 Direct military average strength employment	2	2	2

OFFICE OF THE INSPECTOR GENERAL
Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, \$97,384,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: Provided further, That of the amount appropriated under this heading, necessary sums shall be available for carrying out activities authorized under section 3022 of the PHS Act (42 U.S.C. 300jj-52).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0128-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	109	87	97
0801 Office of Inspector General HCFAC Trust Fund	258	236	244
0802 Office of Inspector General (Direct Reimbursable)	6	21	21
0803 Office of Inspector General HCFAC Discretionary	106	105	112
0899 Total reimbursable obligations	370	362	377
0900 Total new obligations, unexpired accounts	479	449	474
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	57	42
1001 Discretionary unobligated balance brought fwd, Oct 1	10	.....	.....
1011 Unobligated balance transfer from other acct [047-0616]	5	6	7
1011 Unobligated balance transfer from other acct [075-0391]	2	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	58	63	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	97
1121 Appropriations transferred from other acct [075-9911]	2	2	2
1121 Appropriations transferred from other acct [075-9915]	5	5	5
1121 Appropriations transferred from other acct [075-0391]	4	.....	.....
1121 Appropriations transferred from other acct [075-0140]	2	.....	.....
1160 Appropriation, discretionary (total)	100	94	104
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0391] .....	.....	4	4

Spending authority from offsetting collections, discretionary:			
1700 Collected	116	94	104
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	120	94	104
Spending authority from offsetting collections, mandatory:			
1800 Collected	252	236	249
1801 Change in uncollected payments, Federal sources	7	.....	.....
1802 Offsetting collections (previously unavailable) .....	.....	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	258	236	249
1900 Budget authority (total)	478	428	461
1930 Total budgetary resources available	536	491	510
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	42	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	106	79
3010 New obligations, unexpired accounts	479	449	474
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	-469	-477	-475
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	106	79	79
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-142	-142	-142
3070 Change in uncollected pymts, Fed sources, unexpired	-11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	11	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-142	-142	-142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-43	-36	-63
3200 Obligated balance, end of year	-36	-63	-63

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	220	192	212
Outlays, gross:			
4010 Outlays from new discretionary authority	182	176	194
4011 Outlays from discretionary balances	33	19	17
4020 Outlays, gross (total)	215	195	211
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-126	-94	-104
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-127	-94	-104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
4052 Offsetting collections credited to expired accounts	11	.....	.....
4060 Additional offsets against budget authority only (total)	7	.....	.....
4070 Budget authority, net (discretionary)	100	98	108
4080 Outlays, net (discretionary)	88	101	107
Mandatory:			
4090 Budget authority, gross	258	236	249
Outlays, gross:			
4100 Outlays from new mandatory authority	192	215	227
4101 Outlays from mandatory balances	62	67	37
4110 Outlays, gross (total)	254	282	264
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-241	-236	-249
4123 Non-Federal sources	-11	-9	-9
4130 Offsets against gross budget authority and outlays (total)	-252	-245	-258
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-7	.....	.....
4142 Offsetting collections credited to expired accounts .....	.....	9	9
4150 Additional offsets against budget authority only (total)	-7	9	9
4160 Budget authority, net (mandatory)	-1	.....	.....
4170 Outlays, net (mandatory)	2	37	6
4180 Budget authority, net (total)	99	98	108
4190 Outlays, net (total)	90	138	113

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	.....	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the

OFFICE OF INSPECTOR GENERAL—Continued

people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Identification code 075-0128-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	36	40
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	47	38	42
12.1 Civilian personnel benefits	20	15	18
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	7	6	6
23.3 Communications, utilities, and miscellaneous charges	3	2	3
25.2 Other services from non-Federal sources	5	4	4
25.3 Other goods and services from Federal sources	18	14	16
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	5	4	4
99.0 Direct obligations	109	87	97
99.0 Reimbursable obligations	370	362	377
99.9 Total new obligations, unexpired accounts	479	449	474

Employment Summary

Identification code 075-0128-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,564	1,506	1,650
2001 Reimbursable civilian full-time equivalent employment	10	10	10

ALLOWANCES

Federal Funds

MODERNIZE BEHAVIORAL HEALTH PROVIDERS' HEALTH IT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-9304-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			1,000
0900 Total new obligations, unexpired accounts (object class 41.0)			1,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,000
1930 Total budgetary resources available			1,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,000
3050 Unpaid obligations, end of year			1,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,000
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,000
4180 Budget authority, net (total)			1,000
4190 Outlays, net (total)			

The Budget provides \$1 billion to advance Health IT adoption and engagement in interoperability for behavioral health providers.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	208	208	208
075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies	3	87	
075-310700 Federal Share of Child Support Collections	541	530	519
075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	150		
General Fund Offsetting receipts from the public	902	825	727
Intragovernmental payments:			
075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-30		
General Fund Intragovernmental payments	-30		

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: Provided, That this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.5 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(INCLUDING TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year 2025 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. *In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2025:*

(1) *The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.*

(2) *The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.*

(3) *The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.*

(4) *The Secretary may acquire, lease, construct, alter, renovate, equip, furnish, or manage facilities outside of the United States, as necessary to conduct such programs, in consultation with the Secretary of State, either directly for the use of the United States Government or for the use, pursuant to grants, direct assistance, or cooperative agreements, of public or nonprofit private institutions or agencies in participating foreign countries.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 211. *The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 212. *Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.*

SEC. 213. (a) *AUTHORITY.*—*Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).*

(b) *PEER REVIEW.*—*In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 214. *Not to exceed \$100,000,000 of funds appropriated by this Act to the offices, institutes, and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$5,000,000 per project.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 215. *Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.*

SEC. 216. (a) *The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—*

(1) *funds are available and obligated—*

(A) *for the full period of the contract or for the first fiscal year in which the contract is in effect; and*

(B) *for the estimated costs associated with a necessary termination of the contract; and*

(2) *the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.*

(b) *A contract entered into under this section—*

(1) *shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and*

(2) *shall be subject to the congressional notice requirement stated in subsection (d) of such section.*

SEC. 217. *None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare & Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111-148 (relating to risk corridors).*

SEC. 218. *Effective during the period beginning on November 1, 2015 and ending September 30, 2025, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—*

(1) *such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and*

(2) *such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).*

(INCLUDING TRANSFER OF FUNDS)

SEC. 219. *The NIH Director may transfer funds for opioid addiction, opioid alternatives, stimulant misuse and addiction, pain management, and addiction treatment to other Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate: Provided, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.*

SEC. 220. *Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.*

SEC. 221. *The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including monetary donations, medical goods, and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items and services intended to promote the wellbeing of such children.*

SEC. 222. None of the funds made available in this Act under the heading "Department of Health and Human Services—Administration for Children and Families—Refugee and Entrant Assistance" may be obligated to a grantee or contractor to house unaccompanied alien children (as such term is defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in any facility that is not State-licensed for the care of unaccompanied alien children, except in the case that the Secretary determines that housing unaccompanied alien children in such a facility is necessary on a temporary basis due to an influx of such children or an emergency, provided that—

(1) the terms of the grant or contract for the operations of any such facility that remains in operation for more than six consecutive months shall require compliance with—

(A) the same requirements as licensed placements, as listed in Exhibit 1 of the Flores Settlement Agreement that the Secretary determines are applicable to non-State licensed facilities; and

(B) staffing ratios of one (1) on-duty Youth Care Worker for every eight (8) children or youth during waking hours, one (1) on-duty Youth Care Worker for every sixteen (16) children or youth during sleeping hours, and clinician ratios to children (including mental health providers) as required in grantee cooperative agreements;

(2) the Secretary may grant a 60-day waiver for a contractor's or grantee's non-compliance with paragraph (1) if the Secretary certifies and provides a report to Congress on the contractor's or grantee's good-faith efforts and progress towards compliance;

(3) not more than four consecutive waivers under paragraph (2) may be granted to a contractor or grantee with respect to a specific facility;

(4) ORR shall ensure full adherence to the monitoring requirements set forth in section 5.5 of its Policies and Procedures Guide as of May 15, 2019;

(5) for any such unlicensed facility in operation for more than three consecutive months, ORR shall conduct a minimum of one comprehensive monitoring visit during the first three months of operation, with quarterly monitoring visits thereafter; and

(6) not later than 60 days after the date of enactment of this Act, ORR shall brief the Committees on Appropriations of the House of Representatives and the Senate outlining the requirements of ORR for influx facilities including any requirement listed in paragraph (1)(A) that the Secretary has determined are not applicable to non-State licensed facilities.

SEC. 223. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger. Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. 224. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

SEC. 225. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 229 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

(CANCELLATION)

SEC. 226. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110–161, \$500,000,000 are hereby permanently cancelled not later than September 30, 2025.

SEC. 227. Funds made available to the Centers for Disease Control and Prevention in this or any other Act, or any prior Act, that are available for construction or renovation of facilities for the Centers for Disease Control and Prevention shall be

available for such purposes on property leased by the United States Government in Fort Collins, Colorado.

SEC. 228. An Operating or Staff Division in HHS may enter into a reimbursable agreement with another major organizational unit within HHS or of another agency under which the ordering agency or unit delegates to the servicing agency or unit the authority and funding to issue a grant or cooperative agreement on its behalf: Provided, That the head of the ordering agency or unit must certify that amounts are available and that the order is in the best interests of the United States Government: Provided further, That funding may be provided by way of advance or reimbursement, as deemed appropriate by the ordering agency or unit, with proper adjustments of estimated amounts provided in advance to be made based on actual costs: Provided further, That an agreement made under this section obligates an appropriation of the ordering agency or unit, including for costs to administer such grant or cooperative agreement, and such obligation shall be deemed to be an obligation for any purpose of law: Provided further, That an agreement made under this section may be performed for a period that extends beyond the current fiscal year.

(INCLUDING TRANSFER OF FUNDS)

SEC. 229. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made available in this Act to the accounts of the Administration of Children and Families identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts: Provided, That funds reserved under this subsection may be transferred to the "Children and Families Services Programs" account for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided further, That such transferred funds shall only be available if the Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance, Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 230. Amounts made available to the Department of Health and Human Services in this or any other Act under the heading "Administration for Children and Families—Refugee and Entrant Assistance" may in this fiscal year and hereafter be used to provide, including through grants, contracts, or cooperative agreements, mental health and other supportive services, including access to legal services, to children, parents, and legal guardians who were separated at the United States-Mexico border between January 20, 2017 and January 20, 2021: Provided, That such services shall also be available to immediate family members of such individuals if such family members are in the United States and in the same household: Provided further, That amounts made available to the Department of Health and Human Services for refugee and entrant assistance activities in any other provision of law may be used to carry out the purposes of this section: Provided further, That the Secretary of Health and Human Services may identify the children, parents, and legal guardians eligible to receive mental health and other supportive services described under this section through reference to the identified members of the classes, and their minor children, in the class-action lawsuits *Ms. J.P. v. Barr* and *Ms. L. v. ICE*: Provided further, That the Secretary has sole discretion to identify the individuals who will receive services under this section due to their status as immediate family members residing in the same household of class members or class members' minor children, and such identification shall not be subject to judicial review.

SEC. 231. (a) PREMIUM PAY AUTHORITY. If services performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act are determined by the Secretary of Health and Human Services to be primarily related to preparation for, prevention of, or response to such public health emergency, any premium pay that is provided for such services shall be exempted from the aggregate of basic pay and premium pay calculated under section 5547(a) of title 5, United States Code, and any other provision of law limiting the aggregate amount of premium pay payable on a biweekly or calendar year basis.

(b) OVERTIME AUTHORITY. Any overtime that is provided for such services described in subsection (a) shall be exempted from any annual limit on the amount of overtime payable in a calendar or fiscal year.

(c) APPLICABILITY OF AGGREGATE LIMITATION ON PAY. In determining, for purposes of section 5307 of title 5, United States Code, whether an employee's total pay exceeds the annual rate payable under such section, the Secretary of Health and Human Services shall not include pay exempted under this section.

(d) LIMITATION OF PAY AUTHORITY. Pay exempted from otherwise applicable limits under subsection (a) shall not cause the aggregate pay earned for the calendar year in which the exempted pay is earned to exceed the rate of basic pay

payable for a position at level II of the Executive Schedule under section 5313 of title 5, United States Code.

(e) **DANGER PAY FOR SERVICE IN PUBLIC HEALTH EMERGENCIES.** The Secretary of Health and Human Services may grant a danger pay allowance under section 5928 of title 5, United States Code, without regard to the limitations in the first sentence of such section, for work that is performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act that the Secretary determines is primarily related to preparation for, prevention of, or response to such public health emergency and is performed under conditions that threaten physical harm or imminent danger to the health or well-being of the employee.

(f) **EFFECTIVE DATE.** Subsections (a), (b), (c), and (d) of this section shall take effect as if enacted on September 30, 2021, and subsection (e) of this section shall take effect as if enacted on September 30, 2022.

SEC. 232. Section 317G of the Public Health Service Act (42 U.S.C. 247b–8) is amended by adding at the end the following: "The Secretary may, no later than 120 days after the end of an individual's participation in such a fellowship or training program, and without regard to those provisions of title 5 of the United States Code governing appointments in the competitive service, appoint a participant in such a fellowship or training program to a term or permanent position in the Centers for Disease Control and Prevention."

SEC. 233. For purposes of any transfer to appropriations under the heading "Department of Health and Human Services—Office of the Secretary—Public Health and Social Services Emergency Fund", section 204 of this Act shall be applied by substituting "10 percent" for "3 percent".

SEC. 234. Section 402A(d) of the Public Health Service Act (42 U.S.C. 282a(d)) is amended—

(1) in the first sentence by striking "under subsection (a)" and inserting "to carry out this title"; and

(2) in the second sentence by striking "account under subsection (a)(1)".

SEC. 235. Section 2813 of the Public Health Service Act (42 U.S.C. 300hh–15) is amended—

(1) by redesignating subsection (i) as subsection (j); and

(2) by inserting after subsection (h) the following new subsection:

"(i) **TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR CORPS VOLUNTEERS.**—

"(1) **IN GENERAL.** If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the Secretary accepts, from an individual in the Corps, services for a specified period that are volunteer and without compensation other than reasonable reimbursement or allowance for expenses actually incurred, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) **FEDERAL TORT CLAIMS ACT COVERAGE.** Such individual shall, while performing such services during such period—

"(A) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(B) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) **COMPENSATION FOR WORK INJURIES.** Such individual shall, while performing such services during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed 'in the performance of duty', for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

SEC. 236. (a) The Public Health Service Act (42 U.S.C. 201 et seq.), the Controlled Substances Act (21 U.S.C. 801 et seq.), the Comprehensive Smoking Education Act (15 U.S.C. 1331 et seq.), the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), the Drug Abuse Prevention, Treatment, and Rehabilitation Act (21 U.S.C. 1101 et seq.), the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.), and title 5 of the United States Code are each amended—

(1) by striking "National Institute on Drug Abuse" each place it appears and inserting "National Institute on Drugs and Addiction"; and

(2) by striking "National Advisory Council on Drug Abuse" each place it appears and inserting "National Advisory Council on Drugs and Addiction".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended

(1) in section 464H(b)(5), by striking "National Institute of Drug Abuse" and inserting "National Institute on Drugs and Addiction";

(2) in sections 464L, 464M(a), 464O, and 494A, by striking "drug abuse" each place it appears and inserting "drug use";

(3) in section 464L(a), by striking "treatment of drug abusers" and inserting "treatment of drug addiction";

(4) in section 464M(a), by striking "prevention of such abuse" and inserting "prevention of such use";

(5) in section 464N—

(A) in the section heading, by striking "DRUG ABUSE RESEARCH CENTERS" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(B) in subsection (a)—

(i) in the matter preceding paragraph (1), by striking "National Drug Abuse Research Centers" and inserting "National Drugs and Addiction Research Centers"; and

(ii) in paragraph (1)(C), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(C) in subsection (c)

(i) by striking "DRUG ABUSE AND ADDICTION RESEARCH" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(ii) in paragraph (1), by striking "National Drug Abuse Treatment Clinical Trials Network" and inserting "National Drug Addiction Treatment Clinical Trials Network"; and

(iii) in paragraph (2)(H), by striking "reasons that individuals abuse drugs, or refrain from abusing drugs" and inserting "reasons that individuals use drugs or refrain from using drugs"; and

(6) in section 464P

(A) in subsection (a)

(i) in paragraph (1), by striking "drug abuse treatments" and inserting "drug addiction treatments"; and

(ii) in paragraph (6), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(B) in subsection (d)

(i) by striking "disease of drug abuse" and inserting "disease of drug addiction";

(ii) by striking "abused drugs" each place it appears and inserting "addictive drugs"; and

(iii) by striking "drugs of abuse" and inserting "drugs of addiction".

(c) Section 464N of the Public Health Service Act (42 U.S.C. 285o–2), as amended by subsection (b)(5), is further amended by striking "drug abuse" each place it appears and inserting "drug use".

(d) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Drug Abuse shall be considered to be a reference to the National Institute on Drugs and Addiction.

SEC. 237. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) and the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (42 U.S.C. 4541 et seq.) are each amended—

(1) by striking "National Institute on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Institute on Alcohol Effects and Alcohol-Associated Disorders"; and

(2) by striking "National Advisory Council on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Advisory Council on Alcohol Effects and Alcohol-Associated Disorders".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H—

(A) in subsection (a)—

(i) by striking "prevention of alcohol abuse" and inserting "prevention of alcohol misuse"; and

(ii) by striking "treatment of alcoholism" and inserting "treatment of alcohol-associated disorders"; and

(B) in subsection (b)—

(i) in paragraph (3)—

(I) in subparagraph (A), by striking "alcohol abuse and domestic violence" and inserting "alcohol misuse and domestic violence";

(II) in subparagraph (D), by striking "abuse of alcohol" and inserting "misuse of alcohol";

(III) by striking subparagraph (E) and inserting the following:

"(E) the effect of social pressures, legal requirements regarding the use of alcoholic beverages, the cost of such beverages, and the economic status and education of users of such beverages on the incidence of alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, "; and

- (ii) in paragraph (5), by striking "impact of alcohol abuse" and inserting "impact of alcohol misuse";
- (2) in sections 464H(b), 464I, and 494A, by striking "alcohol abuse and alcoholism" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (3) in sections 464H(b) and 464J(a), by striking "alcoholism and alcohol abuse" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and
- (4) in section 464J(a)—
- (A) by striking "alcoholism and other alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (B) in the matter preceding paragraph (1), by striking "interdisciplinary research related to alcoholism" and inserting "interdisciplinary research related to alcohol-associated disorders"; and
- (C) in paragraph (1)(E), by striking "alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders".
- (c) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Alcohol Abuse and Alcoholism shall be considered to be a reference to the National Institute on Alcohol Effects and Alcohol-Associated Disorders.
- SEC. 238. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) is amended—
- (1) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration";
- (2) by striking "Center for Substance Abuse Treatment" each place it appears and inserting "Center for Substance Use Services"; and
- (3) by striking "Center for Substance Abuse Prevention" each place it appears and inserting "Center for Substance Use Prevention Services".
- (b) Title V of the Public Health Service Act (42 U.S.C. 290aa et seq.) is amended—
- (1) in the title heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION";
- (2) in section 501—
- (A) in the section heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION"; and
- (B) in subsection (a), by striking "(hereafter referred to in this title as the Administration)" and inserting "(hereafter referred to in this title as SAMHSA or the Administration)";
- (3) in section 507, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES";
- (4) in section 513(a), in the subsection heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES"; and
- (5) in section 515, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(c) Section 1932(b)(3) of the Public Health Service Act (42 U.S.C. 300x–32(b)(3)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(d) Section 1935(b)(2) of the Public Health Service Act (42 U.S.C. 300x–35(b)(2)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(e) The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986 (25 U.S.C. 2401 et seq.) is amended by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(f) The Social Security Act is amended in sections 1861, 1866F, and 1945 (42 U.S.C. 1395x, 1395cc–6, 1396w–4) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(g) Section 105(a)(7)(C)(i)(III) of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5106(a)(7)(C)(i)(III)) is amended by striking "Substance Abuse and Mental Health Services Administration" and inserting "Substance use And Mental Health Services Administration".

(h)

(1) Except as provided in paragraph (2), any reference in any law, regulation, map, document, paper, or other record of the United States to the Substance Abuse and Mental Health Services Administration, the Center for Substance Abuse Treatment of such Administration, or the Center for Substance Abuse Prevention of such Administration shall be considered to be a reference to the Substance use And Mental Health Services Administration, the Center for Substance Use Services of such Administration, or the Center for Substance Use Prevention Services of such Administration, respectively.

(2) Paragraph (1) shall not be construed to alter or affect section 6001(d) of the 21st Century Cures Act (42 U.S.C. 290aa note), providing that a reference to the Administrator of the Substance Abuse and Mental Health Services Administration shall be construed to be a reference to the Assistant Secretary for Mental Health and Substance Use.

SEC. 239. Funds made available to the Secretary of Health and Human Services in this or any other Act or prior Acts that are available for acquisition of real property or for construction or improvement of facilities may be used to make improvements on property owned or leased by the Federal Government and property located directly adjacent to or within one mile from such property, provided that the primary benefit of such improvements accrues to the Department or the component thereof funding such improvements.

SEC. 240. Of the unobligated balances from amounts made available under the heading "Department of Health and Human Services—Administration for Children and Families—Children and Families Services Programs" for grants to States for adoption and legal guardianship incentives payments, as defined by section 473A of the Social Security Act in fiscal year 2024 or before, \$71,000,000 is hereby permanently cancelled.