

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed a purchase price of \$45,000 per vehicle except for protective vehicles and vehicles acquired through the General Services Administration; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$146,337,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010–0100–0–1–752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses (Direct) | 110 | 113 | 151 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 3 | 3 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 110 | 110 | 147 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3 | 3 | 3 |
| 1900 Budget authority (total) | 113 | 113 | 150 |
| 1930 Total budgetary resources available | 113 | 116 | 153 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 2 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 110 | 113 | 151 |
| 3020 Outlays (gross) | –110 | –113 | –150 |
| 3050 Unpaid obligations, end of year | | | 1 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 110 | 110 | 147 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 102 | 110 | 147 |
| 4011 Outlays from discretionary balances | 5 | | |
| 4020 Outlays, gross (total) | 107 | 110 | 147 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3 | 3 | 3 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 3 | 3 | 3 |
| 4180 Budget authority, net (total) | 113 | 113 | 150 |
| 4190 Outlays, net (total) | 110 | 113 | 150 |

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

| Identification code 010–0100–0–1–752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 57 | 57 | 71 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 60 | 60 | 74 |
| 12.1 Civilian personnel benefits | 22 | 25 | 32 |

| | | | |
|---|-----|-----|-----|
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 13 | 13 | 25 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 31.0 Equipment | 8 | 8 | 13 |
| 99.9 Total new obligations, unexpired accounts | 110 | 113 | 151 |

Employment Summary

| Identification code 010–0100–0–1–752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 488 | 488 | 579 |

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 under the direction of the Chief Justice, \$13,699,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010–0103–0–1–752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Care of the Building and Grounds (Direct) | 25 | 27 | 15 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 9 | 13 | 15 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 29 | 29 | 14 |
| 1930 Total budgetary resources available | 38 | 42 | 29 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 13 | 15 | 14 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 7 | |
| 3010 New obligations, unexpired accounts | 25 | 27 | 15 |
| 3020 Outlays (gross) | –18 | –34 | –15 |
| 3050 Unpaid obligations, end of year | 7 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 7 | |
| 3200 Obligated balance, end of year | 7 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 29 | 29 | 14 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 18 | 22 | 10 |
| 4011 Outlays from discretionary balances | 11 | 12 | 5 |
| 4020 Outlays, gross (total) | 18 | 34 | 15 |
| 4180 Budget authority, net (total) | 29 | 29 | 14 |
| 4190 Outlays, net (total) | 18 | 34 | 15 |

Object Classification (in millions of dollars)

| Identification code 010–0103–0–1–752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 3 | 14 | 3 |
| 25.4 Operation and maintenance of facilities | 1 | | |
| 26.0 Supplies and materials | | 1 | 1 |
| 31.0 Equipment | 1 | | |
| 32.0 Land and structures | | 2 | 1 |
| 42.0 Insurance claims and indemnities | 12 | | |

CARE OF THE BUILDING AND GROUNDS—Continued
Object Classification—Continued

| Identification code 010-0103-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 99.9 Total new obligations, unexpired accounts | 25 | 27 | 15 |

Employment Summary

| Identification code 010-0103-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 45 | 50 | 50 |

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$39,105,560.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0510-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses (Direct) | 40 | 41 | 43 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 37 | 38 | 39 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3 | 3 | 4 |
| 1900 Budget authority (total) | 40 | 41 | 43 |
| 1930 Total budgetary resources available | 40 | 41 | 43 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 12 | 9 |
| 3010 New obligations, unexpired accounts | 40 | 41 | 43 |
| 3020 Outlays (gross) | -37 | -44 | -43 |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 Unpaid obligations, end of year | 12 | 9 | 9 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10 | 12 | 9 |
| 3200 Obligated balance, end of year | 12 | 9 | 9 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 37 | 38 | 39 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 31 | 30 | 31 |
| 4011 Outlays from discretionary balances | 3 | 11 | 8 |
| 4020 Outlays, gross (total) | 34 | 41 | 39 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3 | 3 | 4 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 3 | 3 | 4 |
| 4180 Budget authority, net (total) | 40 | 41 | 43 |
| 4190 Outlays, net (total) | 37 | 44 | 43 |

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent issue proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

| Identification code 010-0510-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 16 | 20 | 21 |
| 12.1 Civilian personnel benefits | 4 | 5 | 6 |
| 23.1 Rental payments to GSA | 7 | 8 | 8 |
| 25.2 Other services from non-Federal sources | 8 | 7 | 7 |
| 31.0 Equipment | 5 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 40 | 41 | 43 |

Employment Summary

| Identification code 010-0510-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 132 | 153 | 154 |

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,784,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0400-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses (Direct) | 23 | 24 | 25 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 21 | 22 | 23 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 2 | 2 | 2 |
| 1900 Budget authority (total) | 23 | 24 | 25 |
| 1930 Total budgetary resources available | 23 | 24 | 25 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | 2 | 1 |
| 3010 New obligations, unexpired accounts | 23 | 24 | 25 |
| 3020 Outlays (gross) | -23 | -25 | -25 |
| 3050 Unpaid obligations, end of year | 2 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 2 | 1 |
| 3200 Obligated balance, end of year | 2 | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 21 | 22 | 23 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 20 | 21 | 22 |
| 4011 Outlays from discretionary balances | 1 | 1 | 1 |
| 4020 Outlays, gross (total) | 21 | 22 | 23 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 2 | 2 | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 2 | 2 |
| 4101 Outlays from mandatory balances | 1 | 1 | 1 |
| 4110 Outlays, gross (total) | 2 | 3 | 2 |
| 4180 Budget authority, net (total) | 23 | 24 | 25 |
| 4190 Outlays, net (total) | 23 | 25 | 25 |

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

| Identification code 010-0400-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 9 | 10 | 11 |
| 12.1 Civilian personnel benefits | 2 | 3 | 3 |
| 23.1 Rental payments to GSA | 8 | 8 | 8 |
| 25.2 Other services from non-Federal sources | 3 | 3 | 3 |
| 94.0 Financial transfers | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 23 | 24 | 25 |

Employment Summary

| Identification code 010-0400-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 63 | 77 | 77 |

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$6,414,038,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$11,764,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0920-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Courts of appeals | 787 | 846 | 877 |
| 0002 District courts | 3,034 | 3,174 | 3,395 |
| 0003 Bankruptcy courts | 808 | 889 | 927 |
| 0004 Probation/Pretrial | 1,728 | 1,887 | 1,939 |
| 0799 Total direct obligations | 6,357 | 6,796 | 7,138 |
| 0801 Salaries and Expenses (Reimbursable) | 11 | 12 | 13 |
| 0803 Offsetting Collections | 148 | 162 | 164 |
| 0899 Total reimbursable obligations | 159 | 174 | 177 |
| 0900 Total new obligations, unexpired accounts | 6,516 | 6,970 | 7,315 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 11 | 7 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5,905 | 5,905 | 6,414 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 480 | 522 | 550 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 15 | 50 | 50 |
| 1701 Change in uncollected payments, Federal sources | 112 | 486 | 386 |
| 1750 Spending auth from offsetting collections, disc (total) | 127 | 536 | 436 |
| 1900 Budget authority (total) | 6,512 | 6,963 | 7,400 |
| 1930 Total budgetary resources available | 6,523 | 6,970 | 7,400 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 7 | | 85 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 559 | 674 | 552 |
| 3010 New obligations, unexpired accounts | 6,516 | 6,970 | 7,315 |
| 3011 Obligations ("upward adjustments"), expired accounts | 37 | | |
| 3020 Outlays (gross) | -6,383 | -7,092 | -7,376 |
| 3041 Recoveries of prior year unpaid obligations, expired | -55 | | |
| 3050 Unpaid obligations, end of year | 674 | 552 | 491 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -332 | -299 | -785 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -112 | -486 | -386 |
| 3071 Change in uncollected pymts, Fed sources, expired | 145 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -299 | -785 | -1,171 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 227 | 375 | -233 |
| 3200 Obligated balance, end of year | 375 | -233 | -680 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 6,032 | 6,441 | 6,850 |

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

| Identification code 010-0920-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 5,627 | 5,909 | 6,301 |
| 4011 Outlays from discretionary balances | 316 | 661 | 525 |
| 4020 Outlays, gross (total) | 5,943 | 6,570 | 6,826 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -142 | -198 | -203 |
| 4040 Offsets against gross budget authority and outlays (total) | -142 | -198 | -203 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -112 | -486 | -386 |
| 4052 Offsetting collections credited to expired accounts | 127 | 148 | 153 |
| 4060 Additional offsets against budget authority only (total) | 15 | -338 | -233 |
| 4070 Budget authority, net (discretionary) | 5,905 | 5,905 | 6,414 |
| 4080 Outlays, net (discretionary) | 5,801 | 6,372 | 6,623 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 480 | 522 | 550 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 440 | 522 | 550 |
| 4180 Budget authority, net (total) | 6,385 | 6,427 | 6,964 |
| 4190 Outlays, net (total) | 6,241 | 6,894 | 7,173 |

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pre-trial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

| Identification code 010-0920-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,929 | 2,224 | 2,278 |
| 11.3 Other than full-time permanent | 986 | 1,096 | 1,193 |
| 11.9 Total personnel compensation | 2,915 | 3,320 | 3,471 |
| 12.1 Civilian personnel benefits | 1,087 | 1,164 | 1,169 |
| 13.0 Benefits for former personnel | 7 | 7 | 8 |
| 21.0 Travel and transportation of persons | 61 | 66 | 69 |
| 22.0 Transportation of things | 4 | 4 | 5 |
| 23.1 Rental payments to GSA | 1,046 | 1,078 | 1,201 |

| | | | |
|---|-------|-------|-------|
| 23.2 Rental payments to others | 34 | 36 | 39 |
| 23.3 Communications, utilities, and miscellaneous charges | 35 | 37 | 40 |
| 24.0 Printing and reproduction | 7 | 8 | 9 |
| 25.1 Advisory and assistance services | 430 | 730 | 793 |
| 25.2 Other services from non-Federal sources | 19 | 19 | 21 |
| 26.0 Supplies and materials | 9 | 8 | 10 |
| 31.0 Equipment | 48 | 48 | 49 |
| 94.0 Financial transfers | 655 | 271 | 254 |
| 99.0 Direct obligations | 6,357 | 6,796 | 7,138 |
| 99.0 Reimbursable obligations | 159 | 174 | 177 |
| 99.9 Total new obligations, unexpired accounts | 6,516 | 6,970 | 7,315 |

Employment Summary

| Identification code 010-0920-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 26,994 | 27,007 | 27,654 |
| 2001 Reimbursable civilian full-time equivalent employment | 47 | 48 | 48 |

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,690,024,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0923-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Defender Services (Direct) | 1,441 | 1,471 | 1,710 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 124 | 88 | 13 |
| 1021 Recoveries of prior year unpaid obligations | 20 | 8 | 8 |
| 1033 Recoveries of prior year paid obligations | 2 | 5 | 5 |
| 1070 Unobligated balance (total) | 146 | 101 | 26 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,383 | 1,383 | 1,690 |
| 1900 Budget authority (total) | 1,383 | 1,383 | 1,690 |
| 1930 Total budgetary resources available | 1,529 | 1,484 | 1,716 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 88 | 13 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 95 | 107 | 193 |
| 3010 New obligations, unexpired accounts | 1,441 | 1,471 | 1,710 |
| 3020 Outlays (gross) | -1,409 | -1,377 | -1,717 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -20 | -8 | -8 |
| 3050 Unpaid obligations, end of year | 107 | 193 | 178 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 95 | 107 | 193 |
| 3200 Obligated balance, end of year | 107 | 193 | 178 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,383 | 1,383 | 1,690 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,347 | 1,342 | 1,639 |
| 4011 Outlays from discretionary balances | 62 | 35 | 78 |

| | | | | |
|------|---|-------|-------|-------|
| 4020 | Outlays, gross (total) | 1,409 | 1,377 | 1,717 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4033 | Non-Federal sources | -2 | -5 | -5 |
| 4040 | Offsets against gross budget authority and outlays (total) | -2 | -5 | -5 |
| | Additional offsets against gross budget authority only: | | | |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 2 | 5 | 5 |
| 4070 | Budget authority, net (discretionary) | 1,383 | 1,383 | 1,690 |
| 4080 | Outlays, net (discretionary) | 1,407 | 1,372 | 1,712 |
| 4180 | Budget authority, net (total) | 1,383 | 1,383 | 1,690 |
| 4190 | Outlays, net (total) | 1,407 | 1,372 | 1,712 |

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

| Identification code 010-0923-0-1-752 | 2023 actual | 2024 est. | 2025 est. | |
|--------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 425 | 461 | 485 |
| 11.3 | Other than full-time permanent | 8 | 10 | 10 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 434 | 472 | 496 |
| 12.1 | Civilian personnel benefits | 163 | 174 | 183 |
| 13.0 | Benefits for former personnel | 1 | 1 | 1 |
| 21.0 | Travel and transportation of persons | 15 | 16 | 17 |
| 23.1 | Rental payments to GSA | 50 | 52 | 55 |
| 23.2 | Rental payments to others | 2 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 19 | 16 | 17 |
| 25.1 | Advisory and assistance services | 442 | | |
| 25.2 | Other services | 65 | 493 | 673 |
| 25.3 | Other goods and services from Federal sources | 10 | | |
| 25.4 | Operation and maintenance of facilities | 4 | | |
| 25.7 | Operation and maintenance of equipment | 2 | | |
| 26.0 | Supplies and materials | 2 | 2 | 2 |
| 31.0 | Equipment | 32 | 32 | 38 |
| 41.0 | Grants, subsidies, and contributions | 200 | 212 | 227 |
| 99.0 | Direct obligations | 1,441 | 1,471 | 1,710 |
| 99.9 | Total new obligations, unexpired accounts | 1,441 | 1,471 | 1,710 |

Employment Summary

| Identification code 010-0923-0-1-752 | 2023 actual | 2024 est. | 2025 est. | |
|--------------------------------------|---|-----------|-----------|-------|
| 1001 | Direct civilian full-time equivalent employment | 3,297 | 3,369 | 3,446 |

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure

(28 U.S.C. Appendix Rule 71.1(h)), \$48,096,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0925-0-1-752 | 2023 actual | 2024 est. | 2025 est. | |
|---|--|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 0003 | Grand jurors | 37 | 37 | 15 |
| 0004 | Petit jurors | 14 | 21 | 34 |
| 0900 | Total new obligations, unexpired accounts | 51 | 58 | 49 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1 | 10 | 10 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | | |
| 1033 | Recoveries of prior year paid obligations | 1 | | |
| 1070 | Unobligated balance (total) | 3 | 10 | 10 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 58 | 58 | 48 |
| 1900 | Budget authority (total) | 58 | 58 | 48 |
| 1930 | Total budgetary resources available | 61 | 68 | 58 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 10 | 10 | 9 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 3 | 3 | |
| 3010 | New obligations, unexpired accounts | 51 | 58 | 49 |
| 3020 | Outlays (gross) | -50 | -61 | -49 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 | Unpaid obligations, end of year | 3 | | |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 3 | 3 | |
| 3200 | Obligated balance, end of year | 3 | | |

Budget authority and outlays, net:

| Identification code 010-0925-0-1-752 | 2023 actual | 2024 est. | 2025 est. | |
|---|---|-----------|-----------|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 58 | 58 | 48 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 49 | 58 | 48 |
| 4011 | Outlays from discretionary balances | 1 | 3 | 1 |
| 4020 | Outlays, gross (total) | 50 | 61 | 49 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4033 | Non-Federal sources | -1 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 1 | | |
| 4070 | Budget authority, net (discretionary) | 58 | 58 | 48 |
| 4080 | Outlays, net (discretionary) | 49 | 61 | 49 |
| 4180 | Budget authority, net (total) | 58 | 58 | 48 |
| 4190 | Outlays, net (total) | 49 | 61 | 49 |

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

| Identification code 010-0925-0-1-752 | 2023 actual | 2024 est. | 2025 est. | |
|--------------------------------------|---|-----------|-----------|----|
| Direct obligations: | | | | |
| 11.8 | Personnel compensation: Special personal services payments | 24 | 24 | 23 |
| 21.0 | Travel and transportation of persons (jurors) | 21 | 28 | 20 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.2 | Other services (meals and lodging furnished sequestered juror | 2 | 2 | 2 |
| 26.0 | Supplies and materials (Provisions for Juror Food/Beverages) | 1 | 1 | 1 |

FEES OF JURORS AND COMMISSIONERS—Continued
Object Classification—Continued

| Identification code 010-0925-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 99.9 Total new obligations, unexpired accounts | 51 | 58 | 49 |

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$805,933,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General: Provided, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117-263, Division C, Title LIX, subtitle D) and 28 U.S.C. 604(a)(24).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0930-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Court Security (Direct) | 776 | 833 | 858 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 35 | 121 | 53 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 15 | 15 | 15 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1070 Unobligated balance (total) | 51 | 136 | 68 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 863 | 750 | 806 |
| 1930 Total budgetary resources available | 914 | 886 | 874 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -17 | | |
| 1941 Unexpired unobligated balance, end of year | 121 | 53 | 16 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 279 | 344 | 444 |
| 3010 New obligations, unexpired accounts | 776 | 833 | 858 |
| 3011 Obligations ("upward adjustments"), expired accounts | 22 | | |
| 3020 Outlays (gross) | -713 | -733 | -760 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -19 | | |
| 3050 Unpaid obligations, end of year | 344 | 444 | 542 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 279 | 344 | 444 |
| 3200 Obligated balance, end of year | 344 | 444 | 542 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 863 | 750 | 806 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 560 | 413 | 443 |
| 4011 Outlays from discretionary balances | 153 | 320 | 317 |
| 4020 Outlays, gross (total) | 713 | 733 | 760 |
| 4180 Budget authority, net (total) | 863 | 750 | 806 |
| 4190 Outlays, net (total) | 713 | 733 | 760 |

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

| Identification code 010-0930-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 10 | 12 | 12 |
| 12.1 Civilian personnel benefits | 4 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 7 | 8 | 8 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 3 | 3 |
| 25.1 Advisory and assistance services | 1 | 1 | 5 |
| 25.2 Other services from non-Federal sources | 17 | 15 | 15 |
| 25.3 Other goods and services from Federal sources | 112 | 125 | 112 |
| 25.4 Operation and maintenance of facilities | 492 | 491 | 527 |
| 25.7 Operation and maintenance of equipment | 34 | 45 | 49 |
| 26.0 Supplies and materials | 1 | 1 | |
| 31.0 Equipment | 15 | 20 | 19 |
| 32.0 Land and structures | 81 | 108 | 104 |
| 99.9 Total new obligations, unexpired accounts | 776 | 833 | 858 |

Employment Summary

| Identification code 010-0930-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 76 | 104 | 106 |

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-5100-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1110 Filing Fees, U.S. Courts, Judiciary | 161 | 159 | 172 |
| 2000 Total: Balances and receipts | 161 | 159 | 172 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Judiciary Filing Fees | -161 | -159 | -172 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 010-5100-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Judiciary Filing Fees (Direct) | 100 | 159 | 172 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 100 | 159 | 172 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 282 | 343 | 334 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 161 | 159 | 172 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | | -9 | -10 |
| 1260 Appropriations, mandatory (total) | 161 | 150 | 162 |
| 1930 Total budgetary resources available | 443 | 493 | 496 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 343 | 334 | 324 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 331 | 312 | 293 |
| 3010 New obligations, unexpired accounts | 100 | 159 | 172 |

| | | | | |
|---|--|------|------|------|
| 3020 | Outlays (gross) | -119 | -178 | -190 |
| 3050 | Unpaid obligations, end of year | 312 | 293 | 275 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 331 | 312 | 293 |
| 3200 | Obligated balance, end of year | 312 | 293 | 275 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 161 | 150 | 162 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 2 | 150 | 162 |
| 4101 | Outlays from mandatory balances | 117 | 28 | 28 |
| 4110 | Outlays, gross (total) | 119 | 178 | 190 |
| 4180 | Budget authority, net (total) | 161 | 150 | 162 |
| 4190 | Outlays, net (total) | 119 | 178 | 190 |

| | | | | |
|-----------------|---|------|------|------|
| 1199 | Total current law receipts | 850 | 893 | 938 |
| 1999 | Total receipts | 850 | 893 | 938 |
| 2000 | Total: Balances and receipts | 850 | 893 | 938 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Judiciary Information Technology Fund | -850 | -893 | -938 |
| 5099 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 010-5114-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Information Technology | 832 | 1,069 | 984 |

| | | | |
|--|-------|-------|-------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 253 | 322 | 146 |
| 1021 Recoveries of prior year unpaid obligations | 51 | | |
| 1070 Unobligated balance (total) | 304 | 322 | 146 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 850 | 893 | 938 |
| 1900 Budget authority (total) | 850 | 893 | 938 |
| 1930 Total budgetary resources available | 1,154 | 1,215 | 1,084 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 322 | 146 | 100 |

| | | | |
|---|------|-------|-------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 455 | 453 | 835 |
| 3010 New obligations, unexpired accounts | 832 | 1,069 | 984 |
| 3020 Outlays (gross) | -783 | -687 | -790 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -51 | | |
| 3050 Unpaid obligations, end of year | 453 | 835 | 1,029 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 455 | 453 | 835 |
| 3200 Obligated balance, end of year | 453 | 835 | 1,029 |

| | | | |
|---|-----|-----|-----|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 850 | 893 | 938 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 460 | 411 | 431 |
| 4101 Outlays from mandatory balances | 323 | 276 | 359 |
| 4110 Outlays, gross (total) | 783 | 687 | 790 |
| 4180 Budget authority, net (total) | 850 | 893 | 938 |
| 4190 Outlays, net (total) | 783 | 687 | 790 |

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

| Identification code 010-5114-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 4 | 5 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 81 | 104 | 96 |
| 24.0 Printing and reproduction | 5 | 7 | 6 |
| 25.1 Advisory and assistance services | 317 | 423 | 387 |
| 25.3 Other goods and services from Federal sources | 134 | 68 | 63 |
| 25.7 Operation and maintenance of equipment | 58 | 163 | 153 |
| 26.0 Supplies and materials | 8 | 10 | 9 |
| 31.0 Equipment | 225 | 289 | 266 |
| 99.9 Total new obligations, unexpired accounts | 832 | 1,069 | 984 |

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-5101-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1110 Fees, Registry Administration, Judiciary | 2 | 1 | 1 |
| 2000 Total: Balances and receipts | 2 | 1 | 1 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Registry Administration | -2 | -1 | -1 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 010-5101-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Registry Administration (Direct) | 2 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 2 | 1 | 1 |

| | | | |
|--|---|---|---|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 2 | 1 | 1 |
| 1930 Total budgetary resources available | 2 | 1 | 1 |

| | | | |
|--|----|----|----|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 2 | 1 | 1 |
| 3020 Outlays (gross) | -2 | -1 | -1 |

| | | | |
|---|---|---|---|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 2 | 1 | 1 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 1 | 1 |
| 4180 Budget authority, net (total) | 2 | 1 | 1 |
| 4190 Outlays, net (total) | 2 | 1 | 1 |

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-5114-0-2-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Proceeds from Sale of Property, Judiciary Information Technology Fund | 144 | 145 | 145 |
| 1140 Advances and Reimbursements, Judiciary Information Technology Fund | 706 | 748 | 793 |

**ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$108,684,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0002-0014, 0799, 0801, 0900), Budgetary resources (1000-1941), Change in obligated balance (3000-3200), and Budget authority and outlays, net (4000-4180).

Summary row: 4190 Outlays, net (total) 104 103 111

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (11.1-11.3, 11.9-11.11, 19.0-19.9, 99.9).

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 1001 Direct civilian full-time equivalent employment, 2001 Reimbursable civilian full-time equivalent employment.

CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001-0900), Budgetary resources (1221-1930), Change in obligated balance (3010-3200), and Budget authority and outlays, net (4090-4190).

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b).

The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$35,456,000; of which \$1,800,000 shall remain available through September 30, 2025, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 010-0928-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Education and training | 23 | 23 | 24 |
| 0002 Research | 8 | 7 | 7 |
| 0003 Program support | 4 | 4 | 4 |
| 0900 Total new obligations, unexpired accounts | 35 | 34 | 35 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 34 | 34 | 35 |
| 1900 Budget authority (total) | 34 | 34 | 35 |
| 1930 Total budgetary resources available | 35 | 34 | 35 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 4 | 2 |
| 3010 New obligations, unexpired accounts | 35 | 34 | 35 |
| 3020 Outlays (gross) | -34 | -36 | -35 |
| 3050 Unpaid obligations, end of year | 4 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3 | 4 | 2 |
| 3200 Obligated balance, end of year | 4 | 2 | 2 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 34 | 34 | 35 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 30 | 32 | 33 |
| 4011 Outlays from discretionary balances | 4 | 4 | 2 |
| 4020 Outlays, gross (total) | 34 | 36 | 35 |
| 4180 Budget authority, net (total) | 34 | 34 | 35 |
| 4190 Outlays, net (total) | 34 | 36 | 35 |

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

| Identification code 010-0928-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 19 | 19 | 20 |
| 12.1 Civilian personnel benefits | 6 | 6 | 6 |
| 21.0 Travel and transportation of persons | 5 | 5 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 3 | 2 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 35 | 34 | 35 |

Employment Summary

| Identification code 010-0928-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 125 | 128 | 128 |

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

| Identification code 010-0941-0-1-752 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payment to Judicial Officers' Retirement Fund | 223 | 221 | 242 |
| 0002 Payment to Court of Federal Claims Judges Retirement Fund | 3 | 3 | 6 |
| 0003 Payment to Judicial Survivors' Annuities Fund | 26 | 28 | 45 |
| 0900 Total new obligations, unexpired accounts (object class 42.0) | 252 | 252 | 293 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 252 | 252 | 293 |
| 1930 Total budgetary resources available | 252 | 252 | 293 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 252 | 252 | 293 |
| 3020 Outlays (gross) | -252 | -252 | -293 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 252 | 252 | 293 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 252 | 252 | 293 |
| 4180 Budget authority, net (total) | 252 | 252 | 293 |
| 4190 Outlays, net (total) | 252 | 252 | 293 |

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-8122-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | 1 | 1 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity | 4 | 3 | 4 |
| 1140 Interest and Profits on Investments, Judicial Officers' Annuity | 54 | 38 | 48 |
| 1140 Federal Payment to Judicial Officers Retirement Fund | 223 | 221 | 242 |
| 1199 Total current law receipts | 281 | 262 | 294 |
| 1999 Total receipts | 281 | 262 | 294 |
| 2000 Total: Balances and receipts | 281 | 263 | 295 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Judicial Officers' Retirement Fund | -280 | -262 | -294 |
| 5099 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 010-8122-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Judicial Officers Retirement Fund | 145 | 145 | 153 |

JUDICIAL OFFICERS' RETIREMENT FUND—Continued
Program and Financing—Continued

| Identification code 010-8122-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0900 Total new obligations, unexpired accounts (object class 42.0) | 145 | 145 | 153 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,136 | 1,271 | 1,388 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 280 | 262 | 294 |
| 1930 Total budgetary resources available | 1,416 | 1,533 | 1,682 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1,271 | 1,388 | 1,529 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 13 | |
| 3010 New obligations, unexpired accounts | 145 | 145 | 153 |
| 3020 Outlays (gross) | -132 | -158 | -153 |
| 3050 Unpaid obligations, end of year | 13 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 13 | |
| 3200 Obligated balance, end of year | 13 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 280 | 262 | 294 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 132 | 145 | 153 |
| 4101 Outlays from mandatory balances | | 13 | |
| 4110 Outlays, gross (total) | 132 | 158 | 153 |
| 4180 Budget authority, net (total) | 280 | 262 | 294 |
| 4190 Outlays, net (total) | 132 | 158 | 153 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 1,142 | 1,304 | 1,421 |
| 5001 Total investments, EOY: Federal securities: Par value | 1,304 | 1,421 | 1,562 |

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-8110-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1110 Judicial Survivors Annuity, Deductions from Employees Salaries | 9 | 10 | 10 |
| 1140 Judicial Survivors Annuity, Interest and Profits on Investments | 31 | 22 | 23 |
| 1140 Federal Payment to Judicial Survivors Annuities Fund | 26 | 28 | 45 |
| 1199 Total current law receipts | 66 | 60 | 78 |
| 1999 Total receipts | 66 | 60 | 78 |
| 2000 Total: Balances and receipts | 66 | 60 | 78 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Judicial Survivors' Annuities Fund | -66 | -60 | -78 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 010-8110-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Judicial Survivor's Annuity Fund | 39 | 36 | 38 |
| 0900 Total new obligations, unexpired accounts (object class 42.0) | 39 | 36 | 38 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 609 | 636 | 660 |

| Identification code 010-8124-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 66 | 60 | 78 |
| 1930 Total budgetary resources available | 675 | 696 | 738 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 636 | 660 | 700 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 4 | |
| 3010 New obligations, unexpired accounts | 39 | 36 | 38 |
| 3020 Outlays (gross) | -35 | -40 | -38 |
| 3050 Unpaid obligations, end of year | 4 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 4 | |
| 3200 Obligated balance, end of year | 4 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 66 | 60 | 78 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 35 | 36 | 38 |
| 4101 Outlays from mandatory balances | | 4 | |
| 4110 Outlays, gross (total) | 35 | 40 | 38 |
| 4180 Budget authority, net (total) | 66 | 60 | 78 |
| 4190 Outlays, net (total) | 35 | 40 | 38 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 612 | 646 | 666 |
| 5001 Total investments, EOY: Federal securities: Par value | 646 | 666 | 706 |

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 010-8124-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1140 Federal Payment to Claims Court Judges' Retirement Fund | 3 | 3 | 6 |
| 1140 Interest, Claims Court Judges' Retirement Fund | 2 | 2 | 1 |
| 1199 Total current law receipts | 5 | 5 | 7 |
| 1999 Total receipts | 5 | 5 | 7 |
| 2000 Total: Balances and receipts | 5 | 5 | 7 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 United States Court of Federal Claims Judges' Retirement Fund | -5 | -5 | -7 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 010-8124-0-7-602 | 2023 actual | 2024 est. | 2025 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Court of Federal Claims Judges Retirement Fund | 5 | 5 | 7 |
| 0900 Total new obligations, unexpired accounts (object class 42.0) | 5 | 5 | 7 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 41 | 41 | 41 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 5 | 5 | 7 |
| 1930 Total budgetary resources available | 46 | 46 | 48 |

| | | | | |
|---|---|----|----|----|
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 41 | 41 | 41 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 5 | 5 | 7 |
| 3020 | Outlays (gross) | -5 | -5 | -5 |
| 3050 | Unpaid obligations, end of year | | | 2 |
| Memorandum (non-add) entries: | | | | |
| 3200 | Obligated balance, end of year | | | 2 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 5 | 5 | 7 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 5 | 5 | 5 |
| 4180 | Budget authority, net (total) | 5 | 5 | 7 |
| 4190 | Outlays, net (total) | 5 | 5 | 5 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 41 | 41 | 41 |
| 5001 | Total investments, EOY: Federal securities: Par value | 41 | 41 | 43 |

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$23,288,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | | |
|---|--|-------------|-----------|-----------|
| Identification code 010–0938–0–1–752 | | | | |
| | | 2023 actual | 2024 est. | 2025 est. |
| Obligations by program activity: | | | | |
| 0001 | Salaries and Expenses (Direct) | 22 | 22 | 23 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 22 | 22 | 23 |
| 1930 | Total budgetary resources available | 22 | 22 | 23 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 4 | 5 | 3 |
| 3010 | New obligations, unexpired accounts | 22 | 22 | 23 |
| 3020 | Outlays (gross) | -21 | -24 | -23 |
| 3050 | Unpaid obligations, end of year | 5 | 3 | 3 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 4 | 5 | 3 |
| 3200 | Obligated balance, end of year | 5 | 3 | 3 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 22 | 22 | 23 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 18 | 19 | 20 |
| 4011 | Outlays from discretionary balances | 3 | 5 | 3 |
| 4020 | Outlays, gross (total) | 21 | 24 | 23 |
| 4180 | Budget authority, net (total) | 22 | 22 | 23 |
| 4190 | Outlays, net (total) | 21 | 24 | 23 |

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies

and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 010–0938–0–1–752 | | | | |
| | | 2023 actual | 2024 est. | 2025 est. |
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 12 | 13 | 13 |
| 12.1 | Civilian personnel benefits | 4 | 5 | 5 |
| 25.2 | Other services from non-Federal sources | 4 | 2 | 2 |
| 31.0 | Equipment | 2 | 2 | 3 |
| 99.9 | Total new obligations, unexpired accounts | 22 | 22 | 23 |

Employment Summary

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 010–0938–0–1–752 | | | | |
| | | 2023 actual | 2024 est. | 2025 est. |
| 1001 | Direct civilian full-time equivalent employment | 89 | 96 | 96 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | | | | |
|--|---|-------------|-----------|-----------|
| | | 2023 actual | 2024 est. | 2025 est. |
| Offsetting receipts from the public: | | | | |
| 010–322000 All Other General Fund Proprietary Receipts Including | | | | |
| | Budget Clearing Accounts | 6 | | |
| General Fund Offsetting receipts from the public | | | | |
| | | 6 | | |
| Intragovernmental payments: | | | | |
| 010–388500 Undistributed intragovernmental payments and | | | | |
| | receivables from cancelled accounts | -19 | | |
| General Fund Intragovernmental payments | | | | |
| | | -19 | | |

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such court-houses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the

District of Kansas) following paragraph (12), by striking "33 years and 6 months" and inserting "34 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "31 years and 6 months" and inserting "32 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

- (1) in the first sentence by striking "22 years" and inserting "23 years";
- (2) in the second sentence (relating to the central District of California), by striking "21 years and 6 months" and inserting "22 years and 6 months"; and
- (3) in the third sentence (relating to the western district of North Carolina), by striking "20 years" and inserting "21 years".