

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$195,000.

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$304,036,100, which shall be paid from this appropriation as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$3,095,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$888,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, \$384,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$6,590,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$4,136,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$19,633,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$2,013,000 for each such committee; in all, \$4,026,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$1,002,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,931,000 for each such committee; in all, \$4,110,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$639,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$31,819,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$132,863,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$2,782,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$92,069,100.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$9,450,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,429,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,500; Sergeant at Arms and Doorkeeper of the Senate, \$7,500; Secretary for the Majority of the Senate, \$7,500; Secretary for the Minority of the Senate, \$7,500; in all, \$30,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$187,200,000, of which \$9,360,000 shall remain available until September 30, 2027.

SERGEANT AT ARMS FELLOWSHIPS FUND

For expenses of the Sergeant at Arms Fellowships Fund, \$6,277,000, to remain available until expended.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$17,500,000, of which \$13,000,000 shall remain available until September 30, 2029, and of which \$4,500,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$241,191,000, of which \$233,441,000 shall remain available until September 30, 2029; Provided, That of the amount provided under this heading, \$5,000,000 shall be for Senate hearing room audiovisual equipment, to remain available until expended; Provided further, That of the amount provided under this heading, \$2,750,000 shall be for a residential security system program, to remain available until expended.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

MISCELLANEOUS ITEMS

For miscellaneous items, \$29,027,500 which shall remain available until September 30, 2027.

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SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$571,790,000, of which \$28,589,500 shall remain available until September 30, 2027, and of which \$7,000,000 shall be allocated solely for the purpose of providing financial compensation to Senate interns.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$610,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

HOUSE OF REPRESENTATIVES**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses of the House of Representatives, \$1,932,655,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$36,560,000, including: Office of the Speaker, \$10,499,000, including \$35,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$3,730,000, including \$15,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$10,499,000, including \$17,500 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$3,099,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$2,809,000, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$2,962,000; Democratic Caucus, \$2,962,000; Provided, That such amount for salaries and expenses shall remain available from January 3, 2025 until January 2, 2026.

MEMBERS' REPRESENTATIONAL ALLOWANCES**INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL**

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$843,605,000.

ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

For the allowance established under section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a) for the compensation of interns who serve in the offices of Members

of the House of Representatives, \$20,638,800, to remain available from January 3, 2025 until January 2, 2026: Provided, That notwithstanding section 120(b) of such Act, an office of a Member of the House of Representatives may use not more than \$46,800 of the allowance available under this heading during legislative year 2025.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES

For the allowance established under section 113 of the Legislative Branch Appropriations Act, 2020 (2 U.S.C. 5106) for the compensation of interns who serve in House leadership offices, \$586,000, to remain available from January 3, 2025 until January 2, 2026: Provided, That of the amount provided under this heading, \$322,300 shall be available for the compensation of interns who serve in House leadership offices of the majority, to be allocated among such offices by the Speaker of the House of Representatives, and \$263,700 shall be available for the compensation of interns who serve in House leadership offices of the minority, to be allocated among such offices by the Minority Floor Leader.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE STANDING, SPECIAL AND SELECT COMMITTEE OFFICES

For the allowance established under section 113(a)(1) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of standing, special, and select committees (other than the Committee on Appropriations), \$2,600,000, to remain available from January 3, 2025 until January 2, 2026: Provided, That of the amount provided under this heading, \$1,300,000 shall be available for the compensation of interns who serve in offices of the majority, and \$1,300,000 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on House Administration.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE APPROPRIATIONS COMMITTEE OFFICES

For the allowance established under section 113(a)(2) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of the Committee on Appropriations, \$463,000: Provided, That of the amount provided under this heading, \$231,500 shall be available for the compensation of interns who serve in offices of the majority, and \$231,500 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on Appropriations.

COMMITTEE EMPLOYEES**STANDING COMMITTEES, SPECIAL AND SELECT**

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$180,862,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026, except that \$6,075,000 of such amount shall remain available until expended for committee room upgrading.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$31,294,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$325,961,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, \$44,984,000, of which \$9,555,000 shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$34,141,000, of which \$12,625,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$5,000 for official representation and reception expenses, \$213,072,000, of which \$26,477,000 shall remain available until expended; for salaries and expenses of the Office of the Whistleblower Ombuds, \$1,250,000; for salaries and expenses of the Office of the Inspector General, \$5,772,000; for salaries and expenses of the Office of General Counsel, \$2,048,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,287,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$5,048,000, of which \$1,000,000 shall remain available until expended; for salaries and expenses of the Office of the Legislative Counsel of the House, \$15,300,000, of which \$2,000,000 shall remain available until expended; for salaries and expenses of the Office of Interparliamentary Affairs, \$994,000; for other authorized employees, \$1,065,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$480,085,200, including: supplies, materials, administrative costs and Federal tort claims, \$1,555,000; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, contractor support for actuarial projections, and other applicable employee benefits, \$428,960,200, to remain available until March 31, 2026, except that \$37,000,000 of such amount shall remain available until expended; salaries and expenses for Business Continuity and Disaster Recovery, \$27,428,000, of which \$6,000,000

shall remain available until expended; transition activities for new members and staff, \$15,786,000, to remain available until expended; Green and Gold Congressional Aide Program, \$3,356,000, to remain available until expended; Office of Congressional Ethics, \$1,810,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$1,000,000.

HOUSE OF REPRESENTATIVES MODERNIZATION INITIATIVES ACCOUNT

For the House of Representatives Modernization Initiatives Account established under section 115 of the Legislative Branch Appropriations Act, 2021 (2 U.S.C. 5513), \$10,000,000, to remain available until expended: Provided, That disbursement from this account is subject to approval of the Committee on Appropriations of the House of Representatives: Provided further, That funds provided in this account shall only be used for initiatives recommended by the Select Committee on Modernization or approved by the Committee on House Administration.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—MEMBERS' REPRESENTATIONAL ALLOWANCES" shall be available only for fiscal year 2025. Any amount remaining after all payments are made under such allowances for fiscal year 2025 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. 112. The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.

TELECOM EXPENSES FOR EMPLOYEES OF THE HOUSE CHILD CARE CENTER

SEC. 113. Section 312(d) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062(d)(3)), is amended by adding at the end the following new paragraph: (D) The payment of telecom expenses for the Center, to include but not limited to voicemail boxes, land lines and cell phones for Center employees, in connection with the provision of child care services and as needed for critical and emergent communication.

JOINT ITEMS

Federal Funds

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,283,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$14,850,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows:

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and their assistants, including:

- (1) an allowance of \$3,500 per month to the Attending Physician;
(2) an allowance of \$2,500 per month to the Senior Medical Officer;
(3) an allowance of \$900 per month each to three medical officers while on duty in the Office of the Attending Physician;
(4) an allowance of \$900 per month to 2 assistants and \$900 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
(5) \$3,145,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$4,416,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$6,121,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$636,546,000 of which overtime shall not exceed \$87,376,000 unless the Committees on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and various sub-items like Salaries (Direct), Unobligated balance, and Appropriations.

SALARIES—Continued
Program and Financing—Continued

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	36	27
3010 New obligations, unexpired accounts	519	542	637
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-519	-551	-632
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	36	27	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	36	27
3200 Obligated balance, end of year	36	27	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	533	542	637
Outlays, gross:			
4010 Outlays from new discretionary authority	483	515	605
4011 Outlays from discretionary balances	36	36	27
4020 Outlays, gross (total)	519	551	632
4180 Budget authority, net (total)	533	542	637
4190 Outlays, net (total)	519	551	632

Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	336	347	408
12.1 Civilian personnel benefits	183	195	229
99.9 Total new obligations, unexpired accounts	519	542	637

Employment Summary

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,430	2,693	2,782

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Centers, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$263,844,000, of which \$49,396,000 shall remain available until expended to fund the Congressional Continuity of Operations (C-COOP), to be disbursed by the Chief of the Capitol Police or a duly authorized designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Centers for fiscal year 2025 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Expenses (Direct)	195	193	264
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	32	34

Budget authority:

Identification code	2023 actual	2024 est.	2025 est.
Appropriations, discretionary:			
1100 Appropriation	193	193	264
1121 Appropriations transferred from other acct [002-0477]	9		
1160 Appropriation, discretionary (total)	202	193	264
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	2	2
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	8	3	3
1900 Budget authority (total)	210	196	267
1930 Total budgetary resources available	231	228	301
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	-1	-1
1941 Unexpired unobligated balance, end of year	32	34	36

Change in obligated balance:

Identification code	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	164	113
3010 New obligations, unexpired accounts	195	193	264
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-151	-244	-254
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	164	113	123
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	163	111
3200 Obligated balance, end of year	163	111	120

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	210	196	267
Outlays, gross:			
4010 Outlays from new discretionary authority	59	116	158
4011 Outlays from discretionary balances	92	128	96
4020 Outlays, gross (total)	151	244	254
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4070 Budget authority, net (discretionary)	202	193	264
4080 Outlays, net (discretionary)	144	242	252
4180 Budget authority, net (total)	202	193	264
4190 Outlays, net (total)	144	242	252

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	27	27	34
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services from non-Federal sources	85	86	123
26.0 Supplies and materials	18	18	24
31.0 Equipment	58	58	79
99.0 Direct obligations	192	193	264
99.0 Reimbursable obligations	3		
99.9 Total new obligations, unexpired accounts	195	193	264

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0461-0-1-801	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			

4190 Outlays, net (total)

3200 Obligated balance, end of year 3

UNITED STATES CAPITOL POLICE MUTUAL AID REIMBURSEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0478-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	22	22
1930 Total budgetary resources available	23	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	8	9	9
4010 Outlays from new discretionary authority	5	9	9
4011 Outlays from discretionary balances	2	3	
4020 Outlays, gross (total)	7	12	9
4180 Budget authority, net (total)	8	9	9
4190 Outlays, net (total)	7	12	9

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

Object Classification (in millions of dollars)

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	1	1	2
25.2 Other services from non-Federal sources	3	4	2
99.0 Direct obligations	8	9	9
99.9 Total new obligations, unexpired accounts	8	9	9

Employment Summary

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	33	35

AWARDS AND SETTLEMENTS FUNDS

Program and Financing (in millions of dollars)

Identification code 009-1450-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross		1	1
4010 Outlays from new discretionary authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for the operation of the Office of Congressional Workplace Rights, \$8,591,887, of which \$500,000 shall remain available until September 30, 2026, and of which not more than \$1,000 may be expended on the certification of the Executive Director in connection with official representation and reception expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	9
1930 Total budgetary resources available	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	
3010 New obligations, unexpired accounts	8	9	9
3020 Outlays (gross)	-7	-12	-9
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	

AWARDS AND SETTLEMENTS FUNDS—Continued

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$70,729,101: Provided, That the Director shall use not less than \$500,000 of the amount made available under this heading for (1) improving technical systems, processes, and models for the purpose of improving the transparency of estimates of budgetary effects to Members of Congress, employees of Members of Congress, and the public, and (2) to increase the availability of models, economic assumptions, and data for Members of Congress, employees of Members of Congress, and the public: Provided further, That the Director may accept, hold, administer, and use, without fiscal year limitation, conditional and unconditional gifts and bequests of any property, including money and intangible property, or services to support the operation of the Office.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	63	63	71
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	63	71
1930 Total budgetary resources available	63	63	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	5
3010 New obligations, unexpired accounts	63	63	71
3020 Outlays (gross)	-64	-64	-70
3050 Unpaid obligations, end of year	6	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	6	5
3200 Obligated balance, end of year	6	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	63	71
Outlays, gross:			
4010 Outlays from new discretionary authority	57	57	64
4011 Outlays from discretionary balances	7	7	6
4020 Outlays, gross (total)	64	64	70
4180 Budget authority, net (total)	63	63	71
4190 Outlays, net (total)	64	64	70

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist the Congress in fulfilling its responsibilities. That information includes: 1) forecasts of the economy; 2) 10-year and long-term Federal budget projections; 3) cost estimates, which are required by law for reported bills, showing how Federal outlays and revenue would change if legislation was enacted, as well as providing the costs of state, local, tribal, or private sector mandates; and 4) upon request, studies covering every major area of Federal policy, including spending programs, the tax code, and budgetary and economic challenges.

Object Classification (in millions of dollars)

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	40	43
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	42	42	46
12.1 Civilian personnel benefits	16	17	18
25.1 Advisory and assistance services	1		1
25.2 Other services from non-Federal sources	1		1
25.7 Operation and maintenance of equipment	3	3	4
31.0 Equipment		1	1
99.0 Direct obligations	63	63	71
99.9 Total new obligations, unexpired accounts	63	63	71

Employment Summary

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	273	271	282

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$190,316,000, of which \$5,000,000 shall remain available until September 30, 2029: Provided, That none of the funds appropriated or made available under this heading in this Act or any other Act, including previous Acts, may be used for a home-to-work vehicle for the Architect or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Administration (Direct)	148	148	188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	146	190
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	147	146	190
1930 Total budgetary resources available	152	149	191
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	56	58
3010 New obligations, unexpired accounts	148	148	188
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-140	-146	-177
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	56	58	69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	56	58

3200	Obligated balance, end of year	56	58	69
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	147	146	190
Outlays, gross:				
4010	Outlays from new discretionary authority	100	102	133
4011	Outlays from discretionary balances	40	44	44
4020	Outlays, gross (total)	140	146	177
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	146	146	190
4080	Outlays, net (discretionary)	138	146	177
4180	Budget authority, net (total)	146	146	190
4190	Outlays, net (total)	138	146	177

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51	56	69
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	53	58	71
12.1	Civilian personnel benefits	22	23	27
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	52	45	65
25.4	Operation and maintenance of facilities	13	14	17
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	5	5	5
99.9	Total new obligations, unexpired accounts	148	148	188

Employment Summary

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	384	384	477

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$53,193,000, of which \$17,899,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Building (Direct)	45	105	88
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	36	74	50
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	38	74	50
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	81	81	53
1900	Budget authority (total)	81	81	53
1930	Total budgetary resources available	119	155	103
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	74	50	15

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	16	48
3010	New obligations, unexpired accounts	45	105	88
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-53	-73	-69
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	16	48	67
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	16	48
3200	Obligated balance, end of year	16	48	67

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	81	81	53
Outlays, gross:				
4010	Outlays from new discretionary authority	29	32	21
4011	Outlays from discretionary balances	24	41	48
4020	Outlays, gross (total)	53	73	69
4180	Budget authority, net (total)	81	81	53
4190	Outlays, net (total)	53	73	69

This presentation includes the Flag Office Revolving fund.

Object Classification (in millions of dollars)

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	20	22
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	22	24	26
12.1	Civilian personnel benefits	9	9	11
25.1	Advisory and assistance services	1	40	29
25.4	Operation and maintenance of facilities	4	4	4
26.0	Supplies and materials	4	5	4
32.0	Land and structures	5	23	14
99.9	Total new obligations, unexpired accounts	45	105	88

Employment Summary

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	213	213	226

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$34,867,000, of which \$18,300,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Grounds (Direct)	21	21	25
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	12	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	16	16	35
1930	Total budgetary resources available	33	28	42
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	7	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	7	9

CAPITOL GROUNDS—Continued
Program and Financing—Continued

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	21	21	25
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-21	-19	-29
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	9	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	9
3200 Obligated balance, end of year	7	9	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	35
Outlays, gross:			
4010 Outlays from new discretionary authority	11	11	24
4011 Outlays from discretionary balances	10	8	5
4020 Outlays, gross (total)	21	19	29
4180 Budget authority, net (total)	16	16	35
4190 Outlays, net (total)	21	19	29

Object Classification (in millions of dollars)

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	7
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	9
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	3	3	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	4	4	5
99.9 Total new obligations, unexpired accounts	21	21	25

Employment Summary

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	76	76	87

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$209,996,000, of which \$81,230,000 shall remain available until September 30, 2029, and of which \$40,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	105	161	204
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	120	144
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	40	120	144
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	185	185	210
1900 Budget authority (total)	185	185	210
1930 Total budgetary resources available	225	305	354

1941	Memorandum (non-add) entries:	120	144	150
	Unexpired unobligated balance, end of year			

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	30	31	24	
3010 New obligations, unexpired accounts	105	161	204	
3011 Obligations ("upward adjustments"), expired accounts	4			
3020 Outlays (gross)	-101	-168	-218	
3040 Recoveries of prior year unpaid obligations, unexpired	-3			
3041 Recoveries of prior year unpaid obligations, expired	-4			
3050 Unpaid obligations, end of year	31	24	10	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	30	31	24	
3200 Obligated balance, end of year	31	24	10	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	185	185	210	
Outlays, gross:				
4010 Outlays from new discretionary authority	72	111	126	
4011 Outlays from discretionary balances	29	57	92	
4020 Outlays, gross (total)	101	168	218	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033 Non-Federal sources	-1			
4040 Offsets against gross budget authority and outlays (total)	-1			
Additional offsets against gross budget authority only:				
4052 Offsetting collections credited to expired accounts	1			
4070 Budget authority, net (discretionary)	185	185	210	
4080 Outlays, net (discretionary)	100	168	218	
4180 Budget authority, net (total)	185	185	210	
4190 Outlays, net (total)	100	168	218	

This presentation includes the Senate Restaurant Fund and Senate Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	35	36
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	42	44	45
12.1 Civilian personnel benefits	17	18	19
23.2 Rental payments to others	9	9	9
25.1 Advisory and assistance services	4	4	4
25.4 Operation and maintenance of facilities	21	54	85
26.0 Supplies and materials	6	6	6
31.0 Equipment	1	1	1
32.0 Land and structures	5	25	35
99.9 Total new obligations, unexpired accounts	105	161	204

Employment Summary

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	463	463	498

HOUSE OFFICE BUILDINGS

(INCLUDING TRANSFER OF FUNDS)

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$151,567,000, of which \$64,050,000 shall remain available until September 30, 2029, and of which \$5,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$5,500,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 House Office Buildings (Direct)	126	120	165
0801 House Office Buildings (Reimbursable)	4	4	.....
0900 Total new obligations, unexpired accounts	130	124	165
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	63	65
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	68	63	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	122	122	157
1120 Appropriations transferred to other acct [001-1833] .....	.....	.....	-6
1160 Appropriation, discretionary (total)	122	122	151
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [001-0137]	4	4	.....
1900 Budget authority (total)	126	126	151
1930 Total budgetary resources available	194	189	216
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpried unobligated balance, end of year	63	65	51
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	240	205	194
3010 New obligations, unexpired accounts	130	124	165
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	-164	-135	-292
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	205	194	67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	240	205	194
3200 Obligated balance, end of year	205	194	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	126	126	151
Outlays, gross:			
4010 Outlays from new discretionary authority	75	69	83
4011 Outlays from discretionary balances	89	66	209
4020 Outlays, gross (total)	164	135	292
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	126	126	151
4080 Outlays, net (discretionary)	163	135	292
4180 Budget authority, net (total)	126	126	151
4190 Outlays, net (total)	163	135	292

This presentation includes the House of Representatives Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	38	42
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	46	48	52
12.1 Civilian personnel benefits	18	19	21
25.1 Advisory and assistance services	11	11	26
25.4 Operation and maintenance of facilities	7	7	8
26.0 Supplies and materials	5	5	5
31.0 Equipment	3	3	3
32.0 Land and structures	36	27	50
99.0 Direct obligations	126	120	165

99.0 Reimbursable obligations	4	4	.....
99.9 Total new obligations, unexpired accounts	130	124	165

Employment Summary

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	524	524	569

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 001-1833-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 House Historic Buildings Revitalization Trust Fund (Direct)	6
0900 Total new obligations, unexpired accounts (object class 25.1)	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [001-0127]	6
1930 Total budgetary resources available	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6
3050 Unpaid obligations, end of year	6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6
4180 Budget authority, net (total)	6
4190 Outlays, net (total)

HOUSE OFFICE BUILDINGS FUND

Program and Financing (in millions of dollars)

Identification code 001-0137-0-1-801	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1702 Offsetting collections (previously unavailable)	4	13	13
1710 Spending authority from offsetting collections transferred to other accounts [001-0127]	-4	-4	.....
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-1	-9	-13
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	.....	.....
4180 Budget authority, net (total)	-1	.....	.....
4190 Outlays, net (total)	-1	.....	.....
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	15	12	8
5092 Unexpired unavailable balance, EOY: Offsetting collections	12	8	8

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant and all electrical substations of the Capitol; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such

CAPITOL POWER PLANT—Continued

buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$130,505,000, of which \$23,000,000 shall remain available until September 30, 2029: Provided, That not more than \$10,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Total personnel compensation, and Direct obligations.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment.

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$73,202,000, of which \$31,400,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-23	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-23	-2	-2
4180	Budget authority, net (total)	144	144	73
4190	Outlays, net (total)	35	119	117

Object Classification (in millions of dollars)

Identification code 001-0155-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	20	21
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	21	23	24
12.1	Civilian personnel benefits	9	10	10
25.1	Advisory and assistance services	8	18	46
25.4	Operation and maintenance of facilities	8	8	.....
26.0	Supplies and materials	3	3	.....
32.0	Land and structures	45	45	66
99.0	Direct obligations	94	107	146
99.0	Reimbursable obligations	2	2	.....
99.9	Total new obligations, unexpired accounts	96	109	146

Employment Summary

Identification code 001-0155-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	168	168	181

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, \$113,352,000, of which \$33,500,000 shall remain available until September 30, 2029, and of which \$6,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Police Buildings, Grounds, and Security (Direct)	143	155	210
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	120	382	630
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	122	382	630
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	403	403	113
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1900	Budget authority (total)	404	403	113
1930	Total budgetary resources available	526	785	743
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	382	630	533
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	316	126	18
3010	New obligations, unexpired accounts	143	155	210
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-331	-263	-224
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	126	18	4

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	316	126	18
3200	Obligated balance, end of year	126	18	4

Budget authority and outlays, net:

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
Discretionary:				
4000	Budget authority, gross	404	403	113
Outlays, gross:				
4010	Outlays from new discretionary authority	26	101	28
4011	Outlays from discretionary balances	305	162	196
4020	Outlays, gross (total)	331	263	224
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-1	.....	.....
4180	Budget authority, net (total)	403	403	113
4190	Outlays, net (total)	330	263	224

Object Classification (in millions of dollars)

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	7
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	17	17	21
25.1	Advisory and assistance services	64	76	104
25.2	Other services from non-Federal sources	5	5	5
25.4	Operation and maintenance of facilities	33	33	35
26.0	Supplies and materials	1	1	1
32.0	Land and structures	17	17	35
99.9	Total new obligations, unexpired accounts	143	155	210

Employment Summary

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	29	29	47

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, \$30,614,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Visitor Center (Direct)	28	28	31
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	28	28	31
1930	Total budgetary resources available	29	29	32
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	9	7
3010	New obligations, unexpired accounts	28	28	31
3011	Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020	Outlays (gross)	-27	-30	-32
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	9	7	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	9	7
3200	Obligated balance, end of year	9	7	6

CAPITOL VISITOR CENTER—Continued
Program and Financing—Continued

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	31
Outlays, gross:			
4010 Outlays from new discretionary authority	21	22	25
4011 Outlays from discretionary balances	6	8	7
4020 Outlays, gross (total)	27	30	32
4180 Budget authority, net (total)	28	28	31
4190 Outlays, net (total)	27	30	32

Object Classification (in millions of dollars)

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	16	17
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	18	19
12.1 Civilian personnel benefits	6	7	7
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	4	1	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	28	28	31

Employment Summary

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	196	205	229

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4296-0-3-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Capitol Visitor Center Revolving Fund (Reimbursable)	4	5	9
0900 Total new obligations, unexpired accounts (object class 26.0)	4	5	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	9	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	7
1930 Total budgetary resources available	13	16	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	11	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	.....
3010 New obligations, unexpired accounts	4	5	9
3020 Outlays (gross)	-6	-7	-8
3050 Unpaid obligations, end of year	2	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	.....
3200 Obligated balance, end of year	2	.....	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	5
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	6	7	8

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-7	-7	-7
4040 Offsets against gross budget authority and outlays (total) ...	-7	-7	-7
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-1	.....	1

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	10	11	12
5001 Total investments, EOY: Federal securities: Par value	11	12	12

RECYCLABLE MATERIALS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4297-0-3-801	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operations and Maintenance	35	32	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	9	7
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	25	9	7
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	17	.....
1421 Borrowing authority temporarily reduced .....	.....	-1	.....
1440 Borrowing authority, mandatory (total)	2	16	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	34	31	15
1825 Spending authority from offsetting collections applied to repay debt	-17	-17	.....
1850 Spending auth from offsetting collections, mand (total)	17	14	15
1900 Budget authority (total)	19	30	15
1930 Total budgetary resources available	44	39	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	26	2
3010 New obligations, unexpired accounts	35	32	15
3020 Outlays (gross)	-23	-56	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	26	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	26	2
3200 Obligated balance, end of year	26	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	19	30	15
Outlays, gross:			
4100 Outlays from new mandatory authority	9	30	15
4101 Outlays from mandatory balances	14	26	.....
4110 Outlays, gross (total)	23	56	15

Offsets against gross budget authority and outlays: Offsetting collections (collected) from:				
4120	Federal sources	-34	-31	-15
4180	Budget authority, net (total)	-15	-1	
4190	Outlays, net (total)	-11	25	
Memorandum (non-add) entries:				
5010	Total investments, SOY: non-Fed securities: Market value	11	11	12
5011	Total investments, EOY: non-Fed securities: Market value	11	12	12

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction and operations and maintenance of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801		2023 actual	2024 est.	2025 est.
11.1	Reimbursable obligations: Personnel compensation: Full-time permanent	1	1	1
11.9	Total personnel compensation	1	1	1
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	3	3	3
25.4	Operation and maintenance of facilities	8	8	4
32.0	Land and structures	18	15	2
99.9	Total new obligations, unexpired accounts	35	32	15

Employment Summary

Identification code 001-4518-0-4-801		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	15	15	15

ADMINISTRATIVE PROVISIONS

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 130. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

SEC. 131. AUTHORITY TO MAKE PURCHASES OF MATERIALS AND SERVICES DURING EMERGENCIES.—

(a) Notwithstanding any other provision of law and upon notification to the Senate Committee on Appropriations and the House Committee on Appropriations, during times of public health emergency or national emergency as defined by subsection (b), the Architect of the Capitol is authorized to make bulk purchases and distribute essential materials and services critical for the Congress and Supreme Court of the United States in carrying out, without interruption, their respective constitutional and authorized functions and operations.

(b) EMERGENCIES DEFINED—For purposes of this section, emergencies refer to: (1) public health emergencies declared by the Secretary of Health and Human Services pursuant to section 319 of the Public Health Service Act (as codified at 42 U.S.C. 247d); (2) national emergencies declared by the President of the United States pursuant to the National Emergencies Act (as codified at 50 U.S.C. 1601–1651); and (3) emergencies declared by the Capitol Police Board pursuant to section 1305 of P. L. 111–68 (as codified at 2 U.S.C. 1827).

(c) EFFECTIVE DATE.—The authority provided under this section to the Architect of the Capitol shall apply to Fiscal Year 2025 and all fiscal years thereafter.

SEC. 132. Ensuring AOC Employee Eligibility for Childcare Benefits, Consistent with Other Federal Agencies.

(a) IN GENERAL.—Notwithstanding any other provision of law, the Architect of the Capitol is authorized to use appropriated amounts that are otherwise

available for salaries and expenses to improve the affordability of child care services for Architect of the Capitol employees.

(b) DIRECT PAYMENTS; REIMBURSEMENTS; OR FACILITY SUPPORT.—The funding authorized in subsection (a) may be provided as: (1) direct payment subsidies, on behalf of eligible AOC employees, to federal or nonfederal childcare facilities; (2) reimbursements to eligible employees for childcare expenses; or (3) general support of an AOC child care facility in leased space.

(c) ADVANCES.—Notwithstanding section 3324 of title 31, amounts may be paid in advance to licensed or regulated child care providers for services to be rendered during a specified period.

(d) NOTIFICATION.—No amounts made available by law may be used to implement this subsection without advance notice to the Committees on Appropriations of the House of Representatives and the Senate.

(e) REGULATIONS.—The Architect of the Capitol shall issue regulations for the implementation and administration of this section.

(f) EFFECTIVE DATE.—This section shall apply with respect to Fiscal Year 2025 and each fiscal year thereafter.

SEC. 133. RECRUITMENT, RELOCATION, RETENTION AND REDESIGNATION.

(a) The Architect of the Capitol may authorize payment of recruitment, relocation, redesignation and retention bonuses for senior management and other critical hard-to-fill positions, comparable to those allowed under subchapter IV of chapter 57 of Title 5 and Section 9804 of Title 5.

(b) The Architect of the Capitol shall prescribe regulations implementing this section.

SEC. 134. Administration of Public Outreach and Services for Capitol Grounds and Arboretum

(a) Cooperative agreements—The Architect of the Capitol, subject to the direction of the Committees on Appropriations of the Senate and House of Representatives, may enter into cooperative agreements with entities under such terms as the Architect determines advisable, in order to support the Capitol Grounds and Arboretum in carrying out its duties, authorities and mission.

(b) Plant material exchanges—Capitol Grounds and Arboretum may engage in plant material exchanges with other entities including federal, state or local government agencies, botanic gardens, arboretums, educational institutions, non-profit organizations, municipal parks and gardens.

(c) Applicability—This section shall apply with respect to fiscal year 2025 and each succeeding fiscal year.

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$22,859,000, of which \$5,000,000 shall remain available until September 30, 2029: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0200-0-1-801		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Botanic Garden (Direct)	24	28	30
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22	22	18
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	24	24	23
1930	Total budgetary resources available	46	46	41
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	18	11

BOTANIC GARDEN—Continued
Program and Financing—Continued

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	12	13
3010 New obligations, unexpired accounts	24	28	30
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-19	-27	-25
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	13	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	12	13
3200 Obligated balance, end of year	12	13	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	23
Outlays, gross:			
4010 Outlays from new discretionary authority	10	19	18
4011 Outlays from discretionary balances	9	8	7
4020 Outlays, gross (total)	19	27	25
4180 Budget authority, net (total)	24	24	23
4190 Outlays, net (total)	19	27	25

Object Classification (in millions of dollars)

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	8	8
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	5	8	10
25.4 Operation and maintenance of facilities	6	6	6
26.0 Supplies and materials	1	1	1
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	24	28	30

Employment Summary

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	66	74	77

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; information technology services provided centrally; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$614,578,000, and, in addition, amounts credited to this appropriation during fiscal year 2025 under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150), shall remain available until expended: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That of the total amount appropriated, not more than \$18,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses, including for the Overseas Field Offices: Provided further, That of the total amount appropriated, \$12,628,000 shall remain available until expended for the Teaching with Primary Sources program: Provided further, That of the total amount appropriated, \$1,496,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: Provided further, That of the total amount appropriated, \$150,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: Provided further, That of the total amount appropriated, \$4,173,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of

already collected materials, reach a greater number of veterans to record their stories, and promote public access to the Project.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of the Librarian	48	48	51
0002 Office of the Chief Operating Officer	103	97	103
0004 Law Library	18	17	18
0005 Office of the Inspector General	4	5	5
0006 Office of the Chief Information Officer	160	167	178
0007 Library Collections and Services Group	9	9	12
0008 Discovery and Preservation Services	149	147	154
0009 Researcher and Collections Services	87	93	94
0799 Total direct obligations	578	583	615
0801 Reimbursable program - Interagency/ Intra-agency	30	17	18
0900 Total new obligations, unexpired accounts	608	600	633

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	583	583	615
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	17	18
1900 Budget authority (total)	601	600	633
1930 Total budgetary resources available	651	637	670
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	37	37	37

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	195	189	148
3010 New obligations, unexpired accounts	608	600	633
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-608	-641	-596
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	189	148	185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	195	189	148
3200 Obligated balance, end of year	189	148	185

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	601	600	633
Outlays, gross:			
4010 Outlays from new discretionary authority	445	456	480
4011 Outlays from discretionary balances	163	185	116
4020 Outlays, gross (total)	608	641	596
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-17	-18
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-19	-17	-18
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	583	583	615
4080 Outlays, net (discretionary)	589	624	578
4180 Budget authority, net (total)	583	583	615
4190 Outlays, net (total)	589	624	578

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Learning, Literacy and Engagement, Chief Operating Officer, Congressional Research Service, the Library Collections and Services Group, Office of the Chief Information Officer, and the U.S. Copyright Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Collections and Services Group (LCSG).—The Library Collections and Services Group (LCSG) comprises the service units and programmatic offices that are responsible for

acquiring, stewarding, describing, and sharing the Library's vast collection, to include Discovery & Preservation Services (DPS), the Law Library (LAW), Researcher & Collection Services (RCS) and the National Library Service for the Blind and Print Disabled (NLS). LCSG Operations, consisting of an Organization Management Directorate (OMD) and a Financial Management Directorate, together with a Planning, Access and Communications Team (PAC) provide services within and across LCSG organizations. While serving distinct and varied communities, LCSG organizations collaborate closely, sharing systems, processes and infrastructure, as well as a commitment to the Library's mission.

Across its four programmatic organizations, LCSG provides a full spectrum of library services. Together, RCS and DPS are responsible for the Library's National Library functions. RCS's central charge is to build the national collection, share the collections, and engage and provide services to all users. This work is carried out by the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), the National Audio-Visual Conservation Center (NAVCC), and the John W. Kluge Center. Bringing together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES), DPS has the central charge of improving user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. RCS's central charge is to build the national collection, share the collections, and engage and provide services to all users, and this work is carried out by the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), and the National Audio-Visual Conservation Center (NAVCC), and the John W. Kluge Center.

Law Library.—The Law Library, established by Congress in 1832, has the primary mission to provide Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative and international law. The Law Library also supports the federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research Service on U.S. law.

National Library Service for the Blind and Print Disabled (NLS).—National Library Service for the Blind and Print Disabled (NLS) is a free braille and talking book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage free mail or instant download.

Under the direction of Deputy Librarian for Library Collections and Services, additional groups provide direct operational and programmatic support to LCSG's organizations.

LCSG Operations provides accurate, efficient and effective administrative, operational and technical support to: meet service unit program objectives; fulfill budgetary, logistical and personnel obligations; and achieve LCSG strategic goals. The organization's Organization Management Directorate (OMD) provides expert consultation, guidance and customized solutions on the full range of human capital, performance management, directional planning, and space management and planning services designed to support the mission and priorities of the business units that comprise LCSG. The Financial Management Directorate (FMD) provides efficient oversight, stewardship, and risk management for all budgetary and financial management activities of LCSG in order to support the mission and priorities of the business units that comprise LCSG.

The Planning, Access and Communications Team (PAC) coordinate and execute initiatives that impact collections and services across multiple service units, providing planning support and cross-organization analysis, leading program and organizational performance management efforts, and supporting internal and external communications.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policy and operational changes to improve economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. OCIO's goals are to provide strategic direction and leadership for IT, optimize IT resources, advance the Library's mission with technology, and strengthen and protect IT systems and information. OCIO will continue to improve existing Information Technology (IT) resources and integrate advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).—OCOO provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

Object Classification (in millions of dollars)				
Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	242	259	273
11.3	Other than full-time permanent	2	4	3
11.5	Other personnel compensation	5	3	6
11.9	Total personnel compensation	249	266	282

12.1	Civilian personnel benefits	90	93	96
21.0	Travel and transportation of persons	1		2
22.0	Transportation of things		1	1
23.1	Rental payments to GSA		1	
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	22	24	29
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	81	73	77
25.2	Other services from non-Federal sources	23	24	27
25.3	Other goods and services from Federal sources	18	15	16
25.4	Operation and maintenance of facilities	10	12	11
25.7	Operation and maintenance of equipment	21	19	21
26.0	Supplies and materials	2	3	3
31.0	Equipment	44	36	35
41.0	Grants, subsidies, and contributions	10	8	10
99.0	Direct obligations	575	580	615
99.0	Reimbursable obligations	30	17	18
99.5	Adjustment for rounding	3	3	
99.9	Total new obligations, unexpired accounts	608	600	633

Employment Summary

Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2,092	2,272	2,308
2001	Reimbursable civilian full-time equivalent employment	25	31	32

LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

Program and Financing (in millions of dollars)

Identification code 003-0103-0-1-503	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	16	16
1012	Unobligated balance transfers between expired and unexpired accounts	7		
1070	Unobligated balance (total)	16	16	16
1930	Total budgetary resources available	16	16	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	16	16
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, \$104,745,000, of which not more than \$39,702,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2025 under sections 708(d) and 1316 of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$7,500,000 shall be derived from collections during fiscal year 2025 under sections 111(d)(2), 119(b)(3), 803(e), and 1005 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$47,202,000: Provided further, That of the funds provided under this heading, not less than \$17,100,000 is for modernization initiatives, of which \$10,000,000 shall remain available until September 30, 2026: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the

COPYRIGHT OFFICE—Continued

purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	50	51	55
0002 Determinations by Copyright Royalty Judges	2	2	3
0799 Total direct obligations	52	53	58
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	42	40	40
0802 Licensing	7	7	7
0803 Copyright Royalty Judges	1	1	1
0899 Total reimbursable obligations	50	48	48
0900 Total new obligations, unexpired accounts	102	101	106
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	53	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	48	48
1900 Budget authority (total)	99	101	106
1930 Total budgetary resources available	130	127	132
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	26	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	24	19
3010 New obligations, unexpired accounts	102	101	106
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-92	-106	-104
3050 Unpaid obligations, end of year	24	19	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	24	19
3200 Obligated balance, end of year	24	19	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	101	106
Outlays, gross:			
4010 Outlays from new discretionary authority	76	86	90
4011 Outlays from discretionary balances	16	20	14
4020 Outlays, gross (total)	92	106	104
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-8	-8
4033 Non-Federal sources	-45	-40	-40
4040 Offsets against gross budget authority and outlays (total)	-48	-48	-48
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	54	53	58
4080 Outlays, net (discretionary)	44	58	56
4180 Budget authority, net (total)	54	53	58
4190 Outlays, net (total)	44	58	56

The U.S. Copyright Office (USCO) administers the U.S. copyright laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the Executive Branch and the courts, and provides information and education to the public. It also maintains the largest database of copyrighted works and copyright ownership information in the world. Through its work, the Office contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately forty-one percent of the USCO's fiscal year 2023 Basic operations were funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriations. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In fiscal year 2023, the USCO registered over 574,784 to copyright, covering millions of copies of original works of authorship. Additional responsibilities of the USCO include: creating and providing access to public records of copyright ownership; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; participating in international discussions and negotiations regarding copyright matters; and providing copyright information, education, and events to the public.

Licensing Program.—The Licensing Program handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Program collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Program and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Program is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	27
11.5 Other personnel compensation			1
11.9 Total personnel compensation	24	24	28
12.1 Civilian personnel benefits	9	9	9
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	14	2	1
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources	5	12	16
31.0 Equipment		5	
99.0 Direct obligations	52	52	58
99.0 Reimbursable obligations	48	48	45
99.5 Adjustment for rounding	2	1	3
99.9 Total new obligations, unexpired accounts	102	101	106

Employment Summary

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	214	268	268
2001 Reimbursable civilian full-time equivalent employment	232	210	210

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$142,860,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: Provided further, That this prohibition does not apply to publication of non-confidential Congressional Research Service (CRS) products: Provided further, That a non-confidential CRS product includes any written product containing research or analysis that is currently

available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Congressional Research Service, Salaries and Expenses (Direct)	132	134	143
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	134	134	143
1930 Total budgetary resources available	134	135	144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	23	11
3010 New obligations, unexpired accounts	132	134	143
3020 Outlays (gross)	–132	–146	–141
3050 Unpaid obligations, end of year	23	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	23	11
3200 Obligated balance, end of year	23	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	134	134	143
Outlays, gross:			
4010 Outlays from new discretionary authority	111	123	132
4011 Outlays from discretionary balances	21	23	9
4020 Outlays, gross (total)	132	146	141
4180 Budget authority, net (total)	134	134	143
4190 Outlays, net (total)	132	146	141

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	87	89
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	83	89	91
12.1 Civilian personnel benefits	29	30	32
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	7	5	8
25.2 Other services from non-Federal sources	4		4
25.3 Other goods and services from Federal sources		2	
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials	6	4	6
31.0 Equipment	1	1	
99.0 Direct obligations	131	133	142
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	132	134	143

Employment Summary

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	600	641	641

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$58,258,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and print disabled residents at no cost to the individual.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0141–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct service to users	59	59	58
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	60	60	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	59	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	60	60	59
1930 Total budgetary resources available	61	61	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	38	32
3010 New obligations, unexpired accounts	60	60	59
3020 Outlays (gross)	–59	–66	–60
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	38	32	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	38	32
3200 Obligated balance, end of year	38	32	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	59
Outlays, gross:			
4010 Outlays from new discretionary authority	30	31	31
4011 Outlays from discretionary balances	29	35	29
4020 Outlays, gross (total)	59	66	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	59	59	58
4190 Outlays, net (total)	58	65	59

The National Library Service for the Blind and Print Disabled (NLS) is responsible for administering a national program to provide reading material for blind and print disabled residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During fiscal year 2023, NLS and its network of cooperating libraries circulated 24.5 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. About 13,476 requests for information concerning library and related services available to the blind and other print disabled persons were received in 2023 and nearly 3,015 interlibrary loan items were circulated.

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED—Continued

Object Classification (in millions of dollars)

Identification code 003-0141-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	11	12
11.3 Other than full-time permanent	1		1
11.9 Total personnel compensation	13	11	13
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services	8	4	7
25.2 Other services from non-Federal sources	4	6	5
25.3 Other goods and services from Federal sources		3	
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials			1
31.0 Equipment	23	24	22
99.0 Direct obligations	56	58	57
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	3	1	1
99.9 Total new obligations, unexpired accounts	60	60	59

Employment Summary

Identification code 003-0141-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	110	113	113
2001 Reimbursable civilian full-time equivalent employment	4	4	4

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-5175-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	1	7	7
2000 Total: Balances and receipts	1	7	7
Appropriations:			
Current law:			
2101 Payments to Copyright Owners	-1	-7	-7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003-5175-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Licensing costs	1	7	7
0900 Total new obligations, unexpired accounts (object class 25.3)	1	7	7

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	7	7
1930 Total budgetary resources available	1	7	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	7	7
3020 Outlays (gross)		-8	-7
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority		7	7

4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		8	7
4180 Budget authority, net (total)	1	7	7
4190 Outlays, net (total)		8	7

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	4	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	7	7	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	12	12
1930 Total budgetary resources available	11	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	12	12
3020 Outlays (gross)	-3	-12	-13
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	3	11	11
4011 Outlays from discretionary balances		1	2
4020 Outlays, gross (total)	3	12	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4033 Non-Federal sources	-1	-12	-12
4040 Offsets against gross budget authority and outlays (total)	-4	-12	-12
4080 Outlays, net (discretionary)	-1		1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other goods and services from Federal sources		1	1
31.0 Equipment	2	6	7
99.0 Reimbursable obligations	4	10	11
99.5 Adjustment for rounding		2	1
99.9 Total new obligations, unexpired accounts	4	12	12

Employment Summary

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	7	7	7

Employment Summary

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	14	44	44

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 National Library	7	13	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	13	14
1930 Total budgetary resources available	14	20	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	7	13	14
3020 Outlays (gross)	-7	-13	-13
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	13	14
Outlays, gross:			
4010 Outlays from new discretionary authority	6	11	12
4011 Outlays from discretionary balances	1	2	1
4020 Outlays, gross (total)	7	13	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-13	-14
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-7	-13	-14
4080 Outlays, net (discretionary)			-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	3
12.1 Civilian personnel benefits		1	1
25.2 Other services from non-Federal sources	3	5	5
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	5	11	11
99.5 Adjustment for rounding	2	2	3
99.9 Total new obligations, unexpired accounts	7	13	14

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	80	292	292
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	42	42
1001 Discretionary unobligated balance brought fwd, Oct 1	33		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	34	42	42
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	87	292	292
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	88	292	292
1930 Total budgetary resources available	122	334	334
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	34	101
3010 New obligations, unexpired accounts	80	292	292
3020 Outlays (gross)	-78	-225	-288
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	34	101	105
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	33	100
3200 Obligated balance, end of year	33	100	104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	88	292	292
Outlays, gross:			
4010 Outlays from new discretionary authority	47	184	184
4011 Outlays from discretionary balances	31	41	104
4020 Outlays, gross (total)	78	225	288
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-85	-292	-292
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-87	-292	-292
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4080 Outlays, net (discretionary)	-9	-67	-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-9	-67	-4

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	2	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	46	239	239

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include categories like 'Other goods and services from Federal sources', 'Equipment', 'Refunds', 'Reimbursable obligations', 'Adjustment for rounding', and 'Total new obligations, unexpired accounts'.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 2001 Reimbursable civilian full-time equivalent employment

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 'Balance, start of year', 'Receipts' (Current law: Contributions, Income, Interest, Foreign Service), 'Total current law receipts', 'Total receipts', 'Total: Balances and receipts', 'Appropriations' (Current law: Gift and Trust Fund Accounts), and 'Balance, end of year'.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 'Obligations by program activity' (Office of the Librarian, Chief Information Officer, Chief Operating Officer, Library Collections), 'Budgetary resources' (Unobligated balance, Recoveries, Appropriations), 'Change in obligated balance' (Unpaid obligations, New obligations, Outlays), and 'Obligated balance, start of year'.

Table with 4 columns: 3200, Obligated balance, end of year, 7, 8, 8

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 'Mandatory: Budget authority, gross', 'Outlays, gross: Outlays from new mandatory authority', 'Outlays from mandatory balances', 'Outlays, gross (total)', 'Budget authority, net (total)', and 'Outlays, net (total)'.

Memorandum (non-add) entries:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 'Total investments, SOY: Federal securities: Par value', 'Total investments, EOY: Federal securities: Par value', 'Total investments, SOY: non-Fed securities: Market value', and 'Total investments, EOY: non-Fed securities: Market value'.

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Organizations within the Library's Library Collections and Services Group (LCSG) perform most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for the national collection. These organizations also support government agencies, cultural institutions, and other libraries through its catalog records, standards work, and professional and collaborative programs.

Across its four programmatic organizations, LCSG provides a full spectrum of library services.

Discovery & Preservation Services (DPS).—The DPS service unit brings together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES). Its central charge is to improve user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. Among other programs, DPS is home to the Cooperative Acquisitions Program (managed through ABA's six Overseas Offices) and the Surplus Books Program.

Researcher & Collections Services (RCS).—This new service unit brings together in close alignment the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), and the National Audio-Visual Conservation Center (NAVCC). As an organization of visiting scholars that uses the collections and creates new knowledge, the John W. Kluge Center also joins this unit. RCS's central charge is to build the national collection, share the collections, and provide services to all users. Among other programs, RCS is home to the National Audio Visual Conservation Center, the Veterans History Project, the National Digital Newspaper Program, and the Congressional Cartography Program.

Law Library.—The Law Library, established by Congress in 1832, has the primary mission to provide Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative and international law. The Law Library also supports the federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research on U.S. law.

National Library Service (NLS).—National Library Service (NLS) is a free braille and talking book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage free mail or instant download.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws (including by its services on registration, recodation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the executive branch and the courts, and provides information and education to the public.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs. To support programs to bring students to the Library of Congress to benefit from first-hand interactions with its unparalleled collections, curators, and programs, and to train future leaders for the information age.

Object Classification (in millions of dollars)

Identification code 003-9971-0-7-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	5	2	2
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	5	8	8
31.0 Equipment	1	1	1
33.0 Investments and loans	7	8	8
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Direct obligations	27	29	29
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	28	29	29

Employment Summary

Identification code 003-9971-0-7-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	14

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 140. REVOLVING FUND AND REIMBURSABLE ACTIVITIES.—For revolving fund and reimbursable activities that are funded from sources other than appropriations to the Library in appropriations Acts for the Legislative Branch, the obligational authority of the Library may not exceed \$318,731,000 for revolving fund activities, to remain available without fiscal year limitation, and may not exceed \$10,000,000 for reimbursable activities.

REVISION TO LOC AND AOC TRANSFER AUTHORITY

SEC. 141. Section 1208 of the Legislative Branch Appropriations Act, 2003 (Pub. L. 108-7, Div. H, title I, Feb. 20, 2003; 2 U.S.C. 141) is amended at section 1, subsection (c) by striking "subject to the approval of" and replacing with the language "after notification to".

CRS AUTHORITY TO ACCESS GOVERNMENT AGENCY INFORMATION

SEC. 142. CRS ACCESS TO INFORMATION.—Section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166(d)(5)) is amended by—

(a) striking, in subsection (d)(1), the terms "department or agency of the United States" and replacing with "department, agency, and establishment of the United States, including the regulatory agencies and commissions of the Government,"; and

(b) adding at the end of subsection (d)(5)—
 "; and in performance of this duty the Service shall have access to books, records, correspondence, memoranda, papers, documents, secure information, and other data the Director determines necessary directly from the various departments, agencies, and establishments of the United States, including the regulatory agencies and commissions of the Government. All such departments, agencies, establishments, and regulatory agencies and commissions shall furnish the Director any available material which the Director determines to be necessary in the performance of the Service (other than material the disclosure of which would be a violation of law)."

ELIMINATE HARDCOPY DISTRIBUTION OF CONSTITUTION ANNOTATED (CONAN)

SEC. 143. ELIMINATION OF HARDCOPY DISTRIBUTION OF CONAN.—Joint Resolution authorizing the preparation and printing of a revised edition of the Constitution of the United States of America (S. J. Res. 236; Pub. L. 91-589, Dec. 24, 1970; 2 U.S.C. 168, et seq.) is amended—

(a) at section 1

(1) in paragraph (1) (2 U.S.C. 168, paragraph (3)) by inserting after the semicolon at the end "provided, however, upon the completion of the October 2031 term of the Supreme Court and upon the completion of each tenth October term of the Supreme Court thereafter, a digital decennial revised edition of the Constitution Annotated, which shall contain annotations of all decisions theretofore rendered by the Supreme Court construing provisions of the Constitution, in place of the hardbound decennial revised edition of the Constitution Annotated,";

(2) in paragraph (2) (2 U.S.C. 168, paragraph (4)) by inserting before the period "; provided, however, upon the completion of the October 2023 term of the Supreme Court and upon the completion of each subsequent October term of the Supreme Court beginning in an odd-numbered year (the final digit of which is not a 1), a digital cumulative pocket-part supplement to the most recent decennial revised edition of the Constitution Annotated, which shall contain

cumulative annotations of all such decisions rendered by the Supreme Court which were not included in the most recent revised edition of the Constitution Annotated, in place of the hardbound editions of the cumulative pocket-part supplements";

(b) at section 2 (2 U.S.C. 168a) by inserting before the period "until the completion of the October 2023 term of the Supreme Court. Thereafter, the digital decennial revised editions and digital cumulative pocket-part supplements will be available at a Library of Congress website. The Librarian will ensure the continued availability of these documents to Congress and the public";

(c) at section 3 (2 U.S.C. 168b) by inserting at the end "Upon completion of the October 2023 term of the Supreme Court, the Librarian shall provide the decennial revised editions and cumulative pocket-part supplements exclusively in a digital format available at a Library of Congress website."; and

(d) by repealing section 4 (2 U.S.C. 168c).

FEDLINK ACQUISITIONS FOR DEPARTMENT OF DEFENSE

SEC. 144. FACILITATE USE OF FEDLINK BY DEPARTMENT OF DEFENSE.—The Library of Congress Fiscal Operations Improvement Act of 2000 (2 U.S.C. 182a et seq.; Public Law 106-481) is amended in section 103 (2 U.S.C. 182c), by adding at the end of the following—

"(g) Program Definitions

The Library of Congress programs described in this section are excluded from definitions of "non-defense agency" in section 817(i) of Public Law 109-364, as amended. Procurements by the Library of Congress programs in this section on behalf of the Department of Defense may be executed without regard to interagency contracting requirements imposing Department of Defense regulations and without certifications adopting Department of Defense acquisition requirements."

SENIOR LEVEL PARITY

SEC. 145. LIBRARY OF CONGRESS SENIOR LEVEL PARITY. (2 U.S.C. 136b)

(a) The Librarian may establish such policies as may be necessary to ensure that pay, awards, incentives, and leave accrual for the senior level employees of such agency are at least equal to those provided to executive branch employees appointed pursuant to subchapter II of chapter 31 of title 5, United States Code.

(b) The activities of the Library of Congress may, in the reasonable discretion of the Librarian, be carried out by authorizing details of employees from and to other offices of the Federal Government on a reimbursable, partially-reimbursable, or nonreimbursable basis.

LIBRARY OF CONGRESS SIGNATURE PUBLIC PROGRAMS REVOLVING FUND

SEC. 146. SIGNATURE PUBLIC PROGRAMS REVOLVING FUND (2 U.S.C. 182f)

(a) **ESTABLISHMENT.**—There is hereby established in the Treasury of the United States a revolving fund for signature public programs by the Librarian of Congress, which shall consist of amounts that may be appropriated, credited, deposited, or transferred to it under this section.

(b) **FEES, SALES, AND DEPOSITS.**—The Librarian:

(1) may charge a fee for attendance at or entry to signature public programs;

(2) may sell items, materials, refreshments, and other services associated with signature public programs and retain the proceeds or revenue from such sales or activities;

(3) may accept voluntary personal and non-personal services and in-kind donations in support of signature public programs; and

(4) shall deposit any such fees, proceeds, and revenue into the revolving fund under this section.

(c) **CONTENTS OF FUND.**—

(1) In general—The revolving fund under this section shall consist of the following amounts:

(A) Amounts deposited by the Librarian under subsection (b);

(B) Money or other property donated, bequeathed, or devised to the Library, which are attributable to the programs and activities covered by the fund, and credited to the revolving fund;

(C) Amounts deposited by the Librarian under paragraph (2); and

(D) Such other amounts as may be appropriated under law.

(2) Deposit of funds during transition.—Notwithstanding section 1535(d) of title 31, the Librarian shall transfer to the revolving fund under this section the following:

(A) Any obligated, unexpended balances existing as of the date of the transfer which are attributable to the programs and activities covered by the revolving fund.

(B) An amount equal to the difference as of such date between—

(i) the total value of the supplies, inventories, equipment, gift fund balances, and other assets attributable to such programs and activities; and

(ii) the total value of the liabilities attributable to such programs and activities.

(d) **USE OF AMOUNTS**

(1) In general.—Notwithstanding section 206 of the Legislative Branch Appropriations Act, 1994 (2 U.S.C. 132a–1), amounts in the revolving fund under this section shall be available to the Librarian without fiscal year limitation to carry out signature public programs and activities.

(2) Special rule for payments for certain Capitol Police services.—In the case of any amount in the revolving fund consisting of a payment received for services of the United States Capitol Police in connection with a signature public program described in subsection (a), the Librarian shall transfer such amount upon receipt to the Capitol Police for deposit into the applicable appropriations accounts of the Capitol Police.

(3) Section 6 of the U.S. Capitol Police and Library of Congress Police Merger Implementation Act of 2007 (2 U.S.C. 143c) is amended to strike the period at the end and insert "and signature public programs and activities pursuant to this Act (2 U.S.C. 182f)".

(e) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2025 and each succeeding fiscal year.

LIBRARY OF CONGRESS MINORITY SERVING INSTITUTIONS PROGRAM

SEC. 147. LIBRARY OF CONGRESS MINORITY SERVING INSTITUTIONS PROGRAM (2 U.S.C. 184a)

(a) PROGRAM.—The Librarian of Congress shall administer programs to increase minority engagement in Library collections-related programs with the goals of: eliminating barriers to access to Library collections; developing professional interest in librarianship, curations, and use of Library collections materials; and, cultivating new and diverse users of Library collections and services.

(b) EDUCATIONAL CONSORTIA AND AWARDS.—In administering programs under this section, the Librarian of Congress may -

(1) establish educational consortia composed of minority serving institutions, other educational institutions, and libraries; and,

(2) make funds available through cooperative agreements, grants, contracts, fellowships, and other types of awards to consortium members and to students and recent graduates of consortium member institutions.

(c) PARTICIPANT SELECTION.—In the development of programs and selection of program participants under this section, the Librarian of Congress may limit eligibility to minority serving institutions and to students and recent graduates of minority serving institutions.

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$83,000,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That this appropriation shall be available for publishing congressionally mandated reports under the Access to Congressionally Mandated Reports Act, Pub. L. 117–263, div. G, title LXXII, subtitle D: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 004–0203–0–1–801, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001 Congressional Publishing, 0900 Total new obligations), Budgetary resources (1100 Appropriation, 1930 Total budgetary resources available), Change in obligated balance (3000 Unpaid obligations, 3010 New obligations, 3020 Outlays (gross), 3041 Recoveries of prior year unpaid obligations, 3050 Unpaid obligations, end of year), and Budget authority and outlays, net (4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4180 Budget authority, net (total), 4190 Outlays, net (total)).

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications in any format, and their preservation and distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$41,664,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for the preceding two fiscal years to depository and other designated libraries: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 004–0201–0–1–808, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001 Depository Library Distribution, 0002 Cataloging and Indexing, 0003 International Exchange, 0900 Total new obligations), Budgetary resources (1100 Appropriation).

1930	Total budgetary resources available	35	35	42
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	14	14
3010	New obligations, unexpired accounts	35	35	42
3020	Outlays (gross)	-35	-35	-41
3050	Unpaid obligations, end of year	14	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	14	14
3200	Obligated balance, end of year	14	14	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	35	35	42
Outlays, gross:				
4010	Outlays from new discretionary authority	30	28	34
4011	Outlays from discretionary balances	5	7	7
4020	Outlays, gross (total)	35	35	41
4180	Budget authority, net (total)	35	35	42
4190	Outlays, net (total)	35	35	41

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access via GPO's GovInfo (<https://www.govinfo.gov/>); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,106 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via GovInfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identification code 004-0201-0-1-808	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	11	13
12.1	Civilian personnel benefits	4	4	5
22.0	Transportation of things	1	1	1
24.0	Printing and reproduction	6	6	5
25.2	Other services from non-Federal sources	13	13	18
99.9	Total new obligations, unexpired accounts	35	35	42

Employment Summary

Identification code 004-0201-0-1-808	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	91	105	105

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, \$11,425,000, to remain available until expended, for information technology development and facilities repair: Provided, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the Business Operations Revolving Fund may provide information in any format: Provided further, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Business Operations	1,163	1,230	1,268
0811	Capital investment	43	53	26
0900	Total new obligations, unexpired accounts	1,206	1,283	1,294
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	341	431	146
1012	Unobligated balance transfers between expired and unexpired accounts	4		
1070	Unobligated balance (total)	345	431	146
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	12	12	11
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,304	965	1,179
1801	Change in uncollected payments, Federal sources	-24	21	21
1850	Spending auth from offsetting collections, mand (total)	1,280	986	1,200
1900	Budget authority (total)	1,292	998	1,211
1930	Total budgetary resources available	1,637	1,429	1,357
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	431	146	63
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	657	608	864
3010	New obligations, unexpired accounts	1,206	1,283	1,294
3020	Outlays (gross)	-1,255	-1,027	-1,195
3050	Unpaid obligations, end of year	608	864	963
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-261	-237	-258
3070	Change in uncollected pymts, Fed sources, unexpired	24	-21	-21
3090	Uncollected pymts, Fed sources, end of year	-237	-258	-279
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	396	371	606
3200	Obligated balance, end of year	371	606	684

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING
FUND—Continued
Program and Financing—Continued

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	11
Outlays, gross:			
4010 Outlays from new discretionary authority		6	6
4011 Outlays from discretionary balances	16	20	20
4020 Outlays, gross (total)	16	26	26
Mandatory:			
4090 Budget authority, gross	1,280	986	1,200
Outlays, gross:			
4100 Outlays from new mandatory authority	898	789	960
4101 Outlays from mandatory balances	341	212	209
4110 Outlays, gross (total)	1,239	1,001	1,169
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,301	-941	-1,155
4123 Non-Federal sources	-3	-24	-24
4130 Offsets against gross budget authority and outlays (total)	-1,304	-965	-1,179
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	24	-21	-21
4170 Outlays, net (mandatory)	-65	36	-10
4180 Budget authority, net (total)	12	12	11
4190 Outlays, net (total)	-49	62	16

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2023, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 27th consecutive year GPO has earned such an audit result.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	181	213	224
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	184	216	228
12.1 Civilian personnel benefits	70	84	88
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	13	17	17
23.2 Rental payments to others	5	6	6
23.3 Communications, utilities, and miscellaneous charges	13	14	14
24.0 Printing and reproduction	475	419	429
25.2 Other services from non-Federal sources	80	104	107
26.0 Supplies and materials	322	368	377
31.0 Equipment	43	53	26
99.0 Reimbursable obligations	1,206	1,283	1,294
99.9 Total new obligations, unexpired accounts	1,206	1,283	1,294

Employment Summary

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,499	1,584	1,590

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$915,957,000, of which \$5,000,000 shall remain available until expended, and of which not less than \$6,253,000 shall be for the Office of Inspector General, to remain available until September 30, 2026: Provided, That, in addition, \$33,424,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That amounts provided under this heading and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	298	283	329
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence	188	210	244
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	218	217	251
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	19	20	23
0005 GOAL 8-Other Costs in Support of the Congress	67	60	69
0799 Total direct obligations	790	790	916
0801 Reimbursable program activity goal 1	12	35	17
0802 Reimbursable program activity goal 2	3	10	5
0803 Reimbursable program activity goal 3	29	79	37
0805 Reimbursable program activity goal 8	1	3	1
0809 Reimbursable program activities, subtotal	45	127	60
0899 Total reimbursable obligations	45	127	60
0900 Total new obligations, unexpired accounts	835	917	976
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	194	196	97
1001 Discretionary unobligated balance brought fwd, Oct 1	136		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	197	196	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	798	790	916
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	28	28
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	36	28	28
1900 Budget authority (total)	834	818	944
1930 Total budgetary resources available	1,031	1,014	1,041

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	196	97 65
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	150	157 203
3010	New obligations, unexpired accounts	835	917 976
3011	Obligations ("upward adjustments"), expired accounts	5	.....
3020	Outlays (gross)	-827	-871 -971
3041	Recoveries of prior year unpaid obligations, expired	-6	.....
3050	Unpaid obligations, end of year	157	203 208
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-17 -17
3070	Change in uncollected pymts, Fed sources, unexpired	-1	.....
3090	Uncollected pymts, Fed sources, end of year	-17	-17 -17
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	134	140 186
3200	Obligated balance, end of year	140	186 191

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	834	818 944
Outlays, gross:			
4010	Outlays from new discretionary authority	691	809 934
4011	Outlays from discretionary balances	117	60 36
4020	Outlays, gross (total)	808	869 970
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-34	-28 -28
4033	Non-Federal sources	-5	.....
4040	Offsets against gross budget authority and outlays (total)	-39	-28 -28
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....
4052	Offsetting collections credited to expired accounts	1	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	3	.....
4060	Additional offsets against budget authority only (total)	3	.....
4070	Budget authority, net (discretionary)	798	790 916
4080	Outlays, net (discretionary)	769	841 942
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	19	2 1
4180	Budget authority, net (total)	798	790 916
4190	Outlays, net (total)	788	843 943

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005-0107-0-1-801			
		2023 actual	2024 est. 2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	443	445 502
11.3	Other than full-time permanent	17	19 29
11.5	Other personnel compensation	8	12 14
11.9	Total personnel compensation	468	476 545
12.1	Civilian personnel benefits	170	183 211
21.0	Travel and transportation of persons	5	7 7
23.1	Rental payments to GSA	6	8 7
23.3	Communications, utilities, and miscellaneous charges	15	11 15
25.1	Advisory and assistance services	5	5 5
25.2	Other services from non-Federal sources	16	9 17
25.3	Other goods and services from Federal sources	2	2 2
25.4	Operation and maintenance of facilities	8	7 7
25.6	Medical care	1	1 1
25.7	Operation and maintenance of equipment	82	82 85
26.0	Supplies and materials .....	.....	..... 1
31.0	Equipment	4	5 5
32.0	Land and structures	8	1 8
99.0	Direct obligations	790	790 916
99.0	Reimbursable obligations	45	127 60
99.9	Total new obligations, unexpired accounts	835	917 976

Employment Summary

Identification code 005-0107-0-1-801			
		2023 actual	2024 est. 2025 est.
1001	Direct civilian full-time equivalent employment	3,315	3,138 3,382
2001	Reimbursable civilian full-time equivalent employment	168	462 218

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. sec. 3109, and not to exceed \$3,000 for official reception and representation expenses, \$65,000,000, of which \$1,000,000 shall remain available until expended: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 023-0100-0-1-752			
		2023 actual	2024 est. 2025 est.
Obligations by program activity:			
0001	Salaries and Expenses (Direct)	58	60 70
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	154	151 148
1001	Discretionary unobligated balance brought fwd, Oct 1	1	1
1010	Unobligated balance transfer to other accts [023-5633]	-1	.....
1070	Unobligated balance (total)	153	151 148
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	57	57 65
1900	Budget authority (total)	57	57 65
1930	Total budgetary resources available	210	208 213
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....
1941	Unexpired unobligated balance, end of year	151	148 143

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	10 10
3010	New obligations, unexpired accounts	58	60 70
3011	Obligations ("upward adjustments"), expired accounts	1	.....
3020	Outlays (gross)	-57	-60 -68
3050	Unpaid obligations, end of year	10	10 12
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	10 10
3200	Obligated balance, end of year	10	10 12

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	57	57 65
Outlays, gross:			
4010	Outlays from new discretionary authority	52	51 58
4011	Outlays from discretionary balances	5	7 7
4020	Outlays, gross (total)	57	58 65
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	.....	2 3
4180	Budget authority, net (total)	57	57 65
4190	Outlays, net (total)	57	60 68

The U.S. Tax Court is an independent judicial body established under Article I of the Constitution of the United States. The Tax Court's jurisdiction is established by various sections of U.S. Code Title 26. The Tax Court's jurisdiction includes income, estate, gift, and certain excise tax deficiencies, collection due process cases, claims for spousal relief from joint and several liability, partnership proceedings, declaratory judgments, interest abatement actions, review of awards under the IRS whistleblower program, and review of certifications by the Commissioner of Internal Revenue related to passports.

The Tax Court provides a national forum for the resolution of disputes between taxpayers and the IRS, and it is the primary court in which taxpayers can seek resolution without prepaying any portion of the disputed taxes. The Tax Court resolves cases expeditiously while giving careful consideration to the merits of each matter, and ensures uniform interpretation of the In-

SALARIES AND EXPENSES—Continued

ternal Revenue Code. Decisions by the Court are reviewable by the U.S. Courts of Appeals and, if certiorari is granted, by the Supreme Court.

The Court is composed of 19 judges who are appointed to 15-year terms by the President with the advice and consent of the Senate. Senior judges may be recalled by the chief judge to participate in case adjudication. The chief judge may also assign small tax cases and certain regular cases to special trial judges. The Court is headquartered in Washington, D.C. The Court conducts trial sessions in 74 cities throughout the United States.

Object Classification (in millions of dollars)

Identification code 023-0100-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	29	33
12.1 Civilian personnel benefits	8	9	10
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	1	.....	2
25.1 Advisory and assistance services	2	4	3
25.3 Other goods and services from Federal sources	4	4	7
25.7 Operation and maintenance of equipment	3	1	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	58	60	70

Employment Summary

Identification code 023-0100-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	203	216	225

U. S. TAX COURT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-5633-0-2-752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 U. S. Tax Court Fees	1	1	2
2000 Total: Balances and receipts	1	1	2
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees	-1	-1	-2
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 023-5633-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses .....	.....	3	2
0900 Total new obligations, unexpired accounts (object class 25.1) .....	.....	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	3
1011 Unobligated balance transfer from other acct [023-5023]	1	.....	.....
1070 Unobligated balance (total)	4	5	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	2
1900 Budget authority (total)	1	1	2
1930 Total budgetary resources available	5	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts .....	.....	3	2
3020 Outlays (gross)	-2	-3	-1
3050 Unpaid obligations, end of year .....	.....	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	.....

3200	Obligated balance, end of year .....	.....	.....	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	2
Outlays, gross:				
4101	Outlays from mandatory balances	2	3	1
4180	Budget authority, net (total)	1	1	2
4190	Outlays, net (total)	2	3	1

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	13	12	13
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries .....	.....	1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments .....	.....	1	1
1199 Total current law receipts .....	.....	2	2
1999 Total receipts .....	.....	2	2
2000 Total: Balances and receipts	13	14	15
Appropriations:			
Current law:			
2101 Tax Court Judges Survivors Annuity Fund	-1	-1	-1
5099 Balance, end of year	12	13	14

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tax Court Judges Survivors Annuity Fund (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 11.5)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	13	13	13
5001 Total investments, EOY: Federal securities: Par value	13	13	13

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304 (22 U.S.C. 3001 et seq.), \$3,059,216, including not more than \$6,000 for representation expenses, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The U.S. Commission on Security and Cooperation in Europe (the Commission) is an independent institution led by Commissioners from the U.S. House of Representatives, the U.S. Senate, and the Executive Branch. It is directed by law to monitor the acts of the signatories which reflect compliance with, or violation of, the articles of the Final Act of the Conference on Security and Cooperation in Europe with particular regard to the provisions relating to human rights and cooperation in humanitarian fields. The Commission works to advance American values and interests among the 57 nations that now comprise the Organization for Security and Cooperation in Europe (OSCE). The Commission is a leading voice in holding the OSCE's member states accountable for their commitments to international security, sovereignty, human rights, and democratic principles through international engagement by Congressional Delegations, public hearings, briefings, publications, and advocacy among the OSCE member states, and oversight conducted around the world. The Commission is instrumental in ensuring U.S. leadership at the OSCE and at the OSCE Parliamentary Assembly by facilitating active participation and leadership by Members of Congress.

OSCE officials and professional staff look to the Commission's expertise and experience to complement the OSCE's work. Non-governmental organizations, private sector institutions, and think tanks around the world frequently rely upon the Commission for their expertise in the areas of human rights and democratic institutions, military and political security, fighting public corruption, good governance, and the regions that fall within the OSCE's mandate.

Object Classification (in millions of dollars)

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$14,477,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Medicare Payment Advisory Commission (Reimbursable)	14	14	14
0809 Reimbursable program activities, subtotal	14	14	14
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	14	14
1930 Total budgetary resources available	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	14	14	14
3020 Outlays (gross)	-14	-14	-14
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	11	10	10
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	14	14	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-14	-14	-14
4040 Offsets against gross budget authority and outlays (total)	-14	-14	-14
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as amended by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research.

The Commission is required by law to report to the Congress on March 15 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1

MEDICARE PAYMENT ADVISORY COMMISSION—Continued
Object Classification—Continued

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
25.1 Advisory and assistance services	5	5	5
99.0 Reimbursable obligations	13	13	14
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	14	14	14

Employment Summary

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	35	35	37

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$10,698,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0123 Medicaid and CHIP Payment and Access Commission (Direct)	9	10	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	10	11
1900 Budget authority (total)	9	10	11
1930 Total budgetary resources available	10	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	9	10	11
3020 Outlays (gross)	-9	-11	-11
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority	7	10	11
4011 Outlays from discretionary balances	2	1	.....
4020 Outlays, gross (total)	9	11	11
4180 Budget authority, net (total)	9	10	11
4190 Outlays, net (total)	9	11	11

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services	3	3	3
99.0 Direct obligations	8	9	10
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	9	10	11

Employment Summary

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	33	34

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$4,000,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2026: Provided, That the authorities, requirements, limitations, and conditions contained in the second through fifth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year 2025 and shall apply to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106-398) as amended by Division P of the Consolidated Appropriations Res-

olution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005), as amended by Public Law 113–291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 20. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 292–2973–0–1–801	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 292–2973–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	20	20
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,850,000, to remain available until September 30, 2026, including not more than \$4,000 for representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	5	5
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	–4	–4	–4

3050 Unpaid obligations, end of year	1	2
Memorandum (non-add) entries:		
3100 Obligated balance, start of year		1
3200 Obligated balance, end of year	1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services from non-Federal sources	1	2	2
99.0 Direct obligations	4	5	5
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	22	22	22

WORLD WAR I CENTENNIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 480–5589–0–2–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 WWI Centennial Commission	1		
0900 Total new obligations, unexpired accounts (object class 11.1)	1		
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	–1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who

WORLD WAR I CENTENNIAL COMMISSION—Continued

served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that rededication, and for the enhancement of the General Pershing Commemorative Work by constructing a World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Employment Summary

Identification code 480–5589–0–2–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4		

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,300,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 272–2930–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2	2	2
0900 Total new obligations, unexpired accounts (object class 11.1)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Employment Summary

Identification code 272–2930–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

UNITED STATES SEMIQUINCENTENNIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States Semiquincentennial Commission to plan and coordinate observances and activities associated with the 250th anniversary of the founding of the United States, as authorized by Public Law 116–282, the technical amendments to Public Law 114–196, \$100,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 239–2780–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	15	15	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	100
1930 Total budgetary resources available	16	16	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	8
3010 New obligations, unexpired accounts	15	15	100
3020 Outlays (gross)	–13	–10	–53
3050 Unpaid obligations, end of year	3	8	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	8
3200 Obligated balance, end of year	3	8	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	100
Outlays, gross:			
4010 Outlays from new discretionary authority	13	8	50
4011 Outlays from discretionary balances		2	3
4020 Outlays, gross (total)	13	10	53
4180 Budget authority, net (total)	15	15	100
4190 Outlays, net (total)	13	10	53

The U.S. Semiquincentennial Commission was established by Congress in 2016 by Public Law 114–196. Technical amendments to Public Law 114–196 were authorized by enactment of Public Law 116–282. The Commission's congressional mandate is to provide for the observance and commemoration of the 250th anniversary of the founding of the United States and related events through local, State, national and international activities planned, encouraged, developed, and coordinated by the national commission representative of appropriate public and private

authorities and organizations. The Commission's enabling legislation dictates that the Commission shall prepare an overall program for commemorating the 250th anniversary of the founding of the United States and the historic events preceding that anniversary, and plan, encourage, develop, and coordinate observances and activities commemorating the historic events that preceded, and associated with, the United States Semiquincentennial. The Commission is bipartisan and consists of 24 members. Four members are members of the U.S. Senate appointed by the majority leader and minority leader of the Senate equally divided, four members of the U.S. House of Representatives appointed by the Speaker and minority leader of the House of Representatives equally divided, and sixteen are private citizens. The majority leader and minority leader of the Senate, the Speaker and minority leader of the House of Representatives will each appoint four private citizens. The Commission expires on December 31, 2027.

As the Commission approaches 2026, increased activities will require escalating funding levels from the public and private sector to fulfill its mission. The Commission will be reviewing, approving and adopting an overall program of activities centered on engaging the American public in different ways and allow the Commission to move swiftly and efficiently to develop a framework of activities that will become the "Playbook" for the commemoration. The Playbook of events, projects, and programs will continue to focus on State and local planning, Federal Agency planning, and the design and execution of a handful of Commission-approved and Commission-led national programs in years 2024 through 2026.

The ability to execute these programs during the primary years from July 4, 2023, through July 4, 2026, will require initial and regular operational funding. This funding will be critical to build out planned public engagement efforts, develop the Playbook for the core Semiquincentennial commemoration period and begin the implementation and execution phases of the commemoration. The Commission will continue to build out the infrastructure and operational plans being implemented in the programming to include but not be limited to; staffing, contracting, program implementation, fundraising support, and continued operational funding support. During FY 2025, the Commission intends to pursue an additional \$100,000,000 in private matching funds and in-kind services to support its mission. For FY 2025, the Commission requests \$100,000,000 for salaries and expenses and that those funds remain available until expended.

Object Classification (in millions of dollars)

Identification code 239-2780-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	13	13	98
99.9 Total new obligations, unexpired accounts	15	15	100

Employment Summary

Identification code 239-2780-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	7	7

COMMISSION ON THE STATE OF U.S. OLYMPICS AND PARALYMPICS

Program and Financing (in millions of dollars)

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2		
0900 Total new obligations, unexpired accounts	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-2		
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays from discretionary balances	2		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2		

Object Classification (in millions of dollars)

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
11.9 Total personnel compensation	1		
99.0 Direct obligations	1		
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	2		

Employment Summary

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7		

CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND

For a payment to the Congressional Office for International Leadership Fund for financing activities of the Congressional Office for International Leadership under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$7,200,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0145-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	6	6	7
0900 Total new obligations, unexpired accounts (object class 94.0)	6	6	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
1900 Budget authority (total)	6	6	7
1930 Total budgetary resources available	6	6	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	7
3020 Outlays (gross)	-6	-6	-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	7
4180 Budget authority, net (total)	6	6	7
4190 Outlays, net (total)	6	6	7

The Congressional Office for International Leadership, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Office's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic and accountable government.

The Office is authorized to solicit and accept Federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Office is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Office is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal year 2025 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Office.

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Program and Financing (in millions of dollars)

Identification code 009-9911-0-1-999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000			
1930			
1930	2	2	2
1930	2	2	2
Memorandum (non-add) entries:			
1941			
1941	2	2	2
4180			
4180			
4190			
4190			
Memorandum (non-add) entries:			
5000			
5000	1	1	1
5001			
5001	1	1	1

This presentation includes the following: International Conferences and Contingencies; House and Senate Expenses; Western Hemisphere Drug Policy Commission; Women's Suffrage Centennial Commission; Oliver Wendell Holmes Devise Fund

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2023 actual	2024 est.	2025 est.
0100	8	6	6
Receipts:			
Current law:			
1140			
1140		1	1
2000	8	7	7
Appropriations:			
Current law:			
2101			
2101	-2	-1	-1
5099	6	6	6

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001			
0001	2	1	1
0900	2	1	1
Budgetary resources:			
Unobligated balance:			
1000	10	11	11
Budget authority:			
Appropriations, mandatory:			
1201	2	1	1
Spending authority from offsetting collections, mandatory:			
Collected			
1800	1		
1900	3	1	1
1930	13	12	12
Memorandum (non-add) entries:			
1941	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000			
3000		2	
3010	2	1	1
3020		-3	-1
3050	2		

Memorandum (non-add) entries:			
3100			
3100		2	
3200	2		

Budget authority and outlays, net:

Mandatory:			
4090	3	1	1
Outlays, gross:			
4100		1	1
4101		2	
4110		3	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	-1		
4180	2	1	1
4190	-1	3	1

Memorandum (non-add) entries:

5000	18	18	18
5001	18	18	18

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 009-8300-0-7-801	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	11	11	11
1930	11	11	11
Memorandum (non-add) entries:			
1941	11	11	11
4180			
4180			
4190			
Memorandum (non-add) entries:			
5000	11	12	12
5001	12	12	13

INTERNATIONAL LEADERSHIP FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.
0100			1
Receipts:			
Current law:			
1130		1	1
1140		6	7
1199	6	7	8
1999	6	7	8
2000	6	7	9
Appropriations:			
Current law:			
2101	-6	-6	-7
5099		1	2

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	7	6	7

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	2
1021	Recoveries of prior year unpaid obligations	1	1	1
1070	Unobligated balance (total)	2	2	3
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	6	6	7
1930	Total budgetary resources available	8	8	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	2	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	2	1
3010	New obligations, unexpired accounts	7	6	7
3020	Outlays (gross)	-11	-6	-7
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	2	1
3200	Obligated balance, end of year	2	1	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	7
Outlays, gross:				
4010	Outlays from new discretionary authority	6	5	6
4011	Outlays from discretionary balances	5	1	1
4020	Outlays, gross (total)	11	6	7
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	11	6	7
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	7	2	2
5001	Total investments, EOY: Federal securities: Par value	2	2	2

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources .....	.....	1	1
41.0	Grants, subsidies, and contributions	2	3	3
99.0	Direct obligations	5	7	7
99.5	Adjustment for rounding	2	-1	.....
99.9	Total new obligations, unexpired accounts	7	6	7

Employment Summary

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	9	9	8

ADMINISTRATIVE PROVISIONS

SEC. 8001. PARITY FOR EXECUTIVE DIRECTOR.—Section 313 of the Legislative Branch Appropriations Act, 2011 (2 U.S.C. 1151), as amended by section 150 of the Legislative Branch Appropriations Act, 2022 is amended at subsection (d) to add at the end of the paragraph: "The Board may establish such policies as may be necessary to ensure that awards, incentives, and leave accrual for the Executive Director is at least equal to those provided to executive branch employees appointed pursuant to subchapter II of chapter 31 of title 5, United States Code."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
001-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	2

General Fund Offsetting receipts from the public	2	2
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GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2025 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LEGISLATIVE BRANCH FINANCIAL MANAGERS COUNCIL

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation for a high or moderate impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high or moderate impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system is in the vital national security interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the telecommunications equipment for inclusion in a high or moderate impact system intended for acquisition and a detailed description of the mitigation strategies identified in paragraph (1), provided that such report may include a classified annex as necessary.

PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this Act that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.