

# **OBJECT CLASS ANALYSIS**

**BUDGET OF THE U.S. GOVERNMENT**

**FISCAL YEAR 2025**

**OFFICE OF MANAGEMENT AND BUDGET**



# OBJECT CLASS ANALYSIS

**BUDGET OF THE  
U.S. GOVERNMENT**

**FISCAL YEAR 2025**

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE  
WASHINGTON

# GENERAL NOTES

- All years in the tables are fiscal years.
- At the time the Budget was prepared, none of the full-year appropriations bills for 2024 have been enacted, therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (Public Law 118-15, division A, as amended). References to 2024 spending in the text and tables reflect the levels provided by the continuing resolution.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.
- A detailed list obligations by budget object class for all accounts is available at [www.budget.gov](http://www.budget.gov).



# TABLE OF CONTENTS

## OBJECT CLASSIFICATION:

Object Classification Narrative .....	1
---------------------------------------	---

### Table 1 - Agency Obligations by Object Class:

All Branches .....	3
Legislative Branch.....	4
Judicial Branch.....	5
Executive Branch .....	6
Department of Agriculture .....	7
Department of Commerce.....	8
Department of Defense--Military.....	9
Department of Education .....	10
Department of Energy .....	11
Department of Health and Human Services.....	12
Department of Homeland Security .....	13
Department of Housing and Urban Development.....	14
Department of the Interior.....	15
Department of Justice.....	16
Department of Labor.....	17
Department of State .....	18
Department of Transportation.....	19
Department of the Treasury .....	20
Department of Veterans Affairs .....	21
Major Independent Agencies:	
Corps of Engineers--Civil Works .....	22
Other Defense Civil Programs.....	23
Environmental Protection Agency.....	24
Executive Office of the President .....	25
General Services Administration.....	26
International Assistance Programs .....	27

National Aeronautics and Space Administration.....	28
National Science Foundation.....	29
Office of Personnel Management.....	30
Small Business Administration.....	31
Social Security Administration.....	32
Other Independent Agencies:	
Export-Import Bank of the United States.....	33
Federal Deposit Insurance Corporation.....	34
Postal Service.....	35
Railroad Retirement Board.....	36
Other Independent Agencies.....	37
Allowances.....	38

**Table 2 - Obligations by Object Class and Agency:**

<b>10 Personnel Compensation and Benefits .....</b>	<b>40</b>
11.1 Full-time permanent .....	41
11.3 Other than full-time permanent.....	42
11.5 Other personnel compensation.....	43
11.6 Military personnel – basic allowance for housing .....	44
11.7 Military personnel .....	45
11.8 Special personnel services payments .....	46
12.1 Civilian personnel benefits.....	47
12.2 Military personnel benefits .....	48
13.0 Benefits for former personnel .....	49
<b>20 Contractual Services and Supplies .....</b>	<b>50</b>
21.0 Travel and transportation of persons.....	51
22.0 Transportation of things.....	52
23.1 Rental payments to GSA.....	53
23.2 Rental payments to others .....	54
23.3 Communications, utilities, and miscellaneous charges.....	55
24.0 Printing and reproduction .....	56
25.1 Advisory and assistance services .....	57
25.2 Other services from non-Federal sources .....	58
25.3 Other goods and services from Federal sources .....	59

25.4	Operation and maintenance of facilities .....	60
25.5	Research and development contracts .....	61
25.6	Medical care.....	62
25.7	Operation and maintenance of equipment .....	63
25.8	Subsistence and support of persons .....	64
26.0	Supplies and materials .....	65
<b>30</b>	<b>Acquisition of Assets</b> .....	<b>66</b>
31.0	Equipment.....	67
32.0	Land and structures .....	68
33.0	Investments and loans .....	69
<b>40</b>	<b>Grants and Fixed Charges</b> .....	<b>70</b>
41.0	Grants, subsidies, and contributions .....	71
42.0	Insurance claims and indemnities .....	72
43.0	Interest and dividends .....	73
44.0	Refunds .....	74
<b>90</b>	<b>Other</b> .....	<b>75</b>
91.0	Unvouchered.....	76
92.0	Undistributed.....	77
94.0	Financial transfers.....	78
99.5	Adjustment for rounding.....	79

---

# OBJECT CLASSIFICATION

---



# Object Classification Narrative

---

This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

***Object classes.*** There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2025 Budget *Appendix*. The 2023 column reflects the actual obligations recorded in the prior year, the 2024 column reflects estimated obligations incurred in the current year, and the 2025 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

## **TABLE 1**

---

---

# **AGENCY OBLIGATIONS BY OBJECT CLASS**

---

---

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
All Branches				
11.1	Full-time permanent	182,672	200,786	208,469
11.3	Other than full-time permanent	6,541	6,722	7,302
11.5	Other personnel compensation	16,069	16,039	16,246
11.6	Military personnel - basic allowance for housing	28,012	29,490	31,591
11.7	Military personnel	93,010	97,060	100,935
11.8	Special personal services payments	2,179	2,359	2,042
12.1	Civilian personnel benefits	102,597	104,821	111,508
12.2	Military personnel benefits	62,673	71,078	70,537
13.0	Benefits for former personnel	192,963	224,448	229,189
PERSONNEL COMPENSATION AND BENEFITS Total		686,716	752,803	777,819
21.0	Travel and transportation of persons	18,724	17,202	17,243
22.0	Transportation of things	9,854	8,369	8,588
23.1	Rental payments to GSA	9,577	9,816	9,998
23.2	Rental payments to others	5,892	6,207	6,356
23.3	Communications, utilities, and miscellaneous charges	20,184	19,956	20,782
24.0	Printing and reproduction	2,227	1,896	1,984
25.1	Advisory and assistance services	74,429	73,963	77,540
25.2	Other services from non-Federal sources	206,490	240,428	210,126
25.3	Other goods and services from Federal sources	128,531	123,164	122,805
25.4	Operation and maintenance of facilities	60,737	56,550	58,402
25.5	Research and development contracts	114,039	127,313	146,276
25.6	Medical care	22,332	24,704	34,068
25.7	Operation and maintenance of equipment	62,314	68,297	70,063
25.8	Subsistence and support of persons	4,937	3,690	5,694
26.0	Supplies and materials	85,073	83,520	83,539
CONTRACTUAL SERVICES AND SUPPLIES Total		825,340	865,075	873,464
31.0	Equipment	191,455	177,458	177,802
32.0	Land and structures	55,308	52,739	55,640
33.0	Investments and loans	66,479	36,909	15,106
ACQUISITION OF CAPITAL ASSETS Total		313,242	267,106	248,548
41.0	Grants, subsidies, and contributions	2,446,864	2,421,402	2,674,533
42.0	Insurance claims and indemnities	2,840,039	2,930,718	3,097,291
43.0	Interest and dividends	905,591	1,166,415	1,234,612
44.0	Refunds	1,165	954	938
GRANTS AND FIXED CHARGES Total		6,193,659	6,519,489	7,007,374
91.0	Unvouchered	102	451	123
92.0	Undistributed	2	64,100	9,647
94.0	Financial transfers	216,763	203,557	277,786
99.0	Reimbursable obligations	698,874	702,529	756,497
OTHER Total		915,741	970,637	1,044,053
99.5	Adjustment for rounding	121	77	109
Adjustment for rounding Total		121	77	109
Gross Obligations Total		8,934,819	9,375,187	9,951,367

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Legislative Branch				
11.1	Full-time permanent	2,480	2,608	2,835
11.3	Other than full-time permanent	40	43	53
11.5	Other personnel compensation	65	66	73
12.1	Civilian personnel benefits	999	1,065	1,188
13.0	Benefits for former personnel	0	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		3,584	3,783	4,150
21.0	Travel and transportation of persons	92	85	99
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	21	24	22
23.2	Rental payments to others	28	28	32
23.3	Communications, utilities, and miscellaneous charges	163	190	187
24.0	Printing and reproduction	115	114	119
25.1	Advisory and assistance services	285	332	431
25.2	Other services from non-Federal sources	1,450	1,461	1,814
25.3	Other goods and services from Federal sources	36	54	57
25.4	Operation and maintenance of facilities	148	174	213
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	111	109	115
26.0	Supplies and materials	100	89	102
CONTRACTUAL SERVICES AND SUPPLIES Total		2,551	2,663	3,194
31.0	Equipment	216	246	251
32.0	Land and structures	125	156	232
33.0	Investments and loans	7	8	8
ACQUISITION OF CAPITAL ASSETS Total		348	410	491
41.0	Grants, subsidies, and contributions	15	16	18
GRANTS AND FIXED CHARGES Total		15	16	18
94.0	Financial transfers	6	6	7
99.0	Reimbursable obligations	1,519	1,886	1,811
OTHER Total		1,525	1,892	1,818
99.5	Adjustment for rounding	24	12	12
Adjustment for rounding Total		24	12	12
Gross Obligations Total		8,047	8,776	9,683

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Judicial Branch				
11.1	Full-time permanent	2,564	2,907	3,005
11.3	Other than full-time permanent	1,001	1,113	1,210
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	24	24	23
12.1	Civilian personnel benefits	1,325	1,414	1,438
13.0	Benefits for former personnel	8	8	9
PERSONNEL COMPENSATION AND BENEFITS Total		4,923	5,467	5,686
21.0	Travel and transportation of persons	110	124	120
22.0	Transportation of things	4	4	5
23.1	Rental payments to GSA	1,118	1,154	1,280
23.2	Rental payments to others	36	37	40
23.3	Communications, utilities, and miscellaneous charges	144	168	164
24.0	Printing and reproduction	12	15	15
25.1	Advisory and assistance services	1,193	1,168	1,188
25.2	Other services from non-Federal sources	239	719	930
25.3	Other goods and services from Federal sources	256	193	175
25.4	Operation and maintenance of facilities	497	491	527
25.7	Operation and maintenance of equipment	94	208	202
26.0	Supplies and materials	25	27	27
CONTRACTUAL SERVICES AND SUPPLIES Total		3,728	4,308	4,673
31.0	Equipment	336	400	389
32.0	Land and structures	81	110	105
ACQUISITION OF CAPITAL ASSETS Total		417	510	494
41.0	Grants, subsidies, and contributions	200	212	227
42.0	Insurance claims and indemnities	453	438	491
GRANTS AND FIXED CHARGES Total		653	650	718
94.0	Financial transfers	658	271	254
99.0	Reimbursable obligations	300	344	359
OTHER Total		958	615	613
Gross Obligations Total		10,679	11,550	12,184

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Executive Branch				
11.1	Full-time permanent	177,628	195,271	202,629
11.3	Other than full-time permanent	5,500	5,566	6,039
11.5	Other personnel compensation	16,003	15,972	16,172
11.6	Military personnel - basic allowance for housing	28,012	29,490	31,591
11.7	Military personnel	93,010	97,060	100,935
11.8	Special personal services payments	2,155	2,335	2,019
12.1	Civilian personnel benefits	100,273	102,342	108,882
12.2	Military personnel benefits	62,673	71,078	70,537
13.0	Benefits for former personnel	192,955	224,439	229,179
PERSONNEL COMPENSATION AND BENEFITS Total		678,209	743,553	767,983
21.0	Travel and transportation of persons	18,522	16,993	17,024
22.0	Transportation of things	9,849	8,363	8,581
23.1	Rental payments to GSA	8,438	8,638	8,696
23.2	Rental payments to others	5,828	6,142	6,284
23.3	Communications, utilities, and miscellaneous charges	19,877	19,598	20,431
24.0	Printing and reproduction	2,100	1,767	1,850
25.1	Advisory and assistance services	72,951	72,463	75,921
25.2	Other services from non-Federal sources	204,801	238,248	207,382
25.3	Other goods and services from Federal sources	128,239	122,917	122,573
25.4	Operation and maintenance of facilities	60,092	55,885	57,662
25.5	Research and development contracts	114,039	127,313	146,276
25.6	Medical care	22,331	24,703	34,067
25.7	Operation and maintenance of equipment	62,109	67,980	69,746
25.8	Subsistence and support of persons	4,937	3,690	5,694
26.0	Supplies and materials	84,948	83,404	83,410
CONTRACTUAL SERVICES AND SUPPLIES Total		819,061	858,104	865,597
31.0	Equipment	190,903	176,812	177,162
32.0	Land and structures	55,102	52,473	55,303
33.0	Investments and loans	66,472	36,901	15,098
ACQUISITION OF CAPITAL ASSETS Total		312,477	266,186	247,563
41.0	Grants, subsidies, and contributions	2,446,649	2,421,174	2,674,288
42.0	Insurance claims and indemnities	2,839,586	2,930,280	3,096,800
43.0	Interest and dividends	905,591	1,166,415	1,234,612
44.0	Refunds	1,165	954	938
GRANTS AND FIXED CHARGES Total		6,192,991	6,518,823	7,006,638
91.0	Unvouchered	102	451	123
92.0	Undistributed	2	64,100	9,647
94.0	Financial transfers	216,099	203,280	277,525
99.0	Reimbursable obligations	697,055	700,299	754,327
OTHER Total		913,258	968,130	1,041,622
99.5	Adjustment for rounding	97	65	97
Adjustment for rounding Total		97	65	97
Gross Obligations Total		8,916,093	9,354,861	9,929,500

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Agriculture				
11.1	Full-time permanent	5,753	6,328	6,629
11.3	Other than full-time permanent	207	212	214
11.5	Other personnel compensation	657	648	655
11.8	Special personal services payments	84	84	84
12.1	Civilian personnel benefits	2,913	3,165	3,305
13.0	Benefits for former personnel	35	37	35
PERSONNEL COMPENSATION AND BENEFITS Total		9,649	10,474	10,922
21.0	Travel and transportation of persons	422	431	380
22.0	Transportation of things	36	43	37
23.1	Rental payments to GSA	211	232	249
23.2	Rental payments to others	165	175	177
23.3	Communications, utilities, and miscellaneous charges	247	284	269
24.0	Printing and reproduction	89	10	9
25.1	Advisory and assistance services	316	234	199
25.2	Other services from non-Federal sources	8,846	12,910	10,440
25.3	Other goods and services from Federal sources	5,085	2,414	2,174
25.4	Operation and maintenance of facilities	1,136	837	633
25.5	Research and development contracts	728	533	471
25.6	Medical care	1	0	0
25.7	Operation and maintenance of equipment	177	181	168
26.0	Supplies and materials	5,734	6,125	5,071
CONTRACTUAL SERVICES AND SUPPLIES Total		23,193	24,409	20,277
31.0	Equipment	378	425	405
32.0	Land and structures	530	735	735
33.0	Investments and loans	9,066	9,556	7,977
ACQUISITION OF CAPITAL ASSETS Total		9,974	10,716	9,117
41.0	Grants, subsidies, and contributions	224,297	195,783	188,160
42.0	Insurance claims and indemnities	12,681	11,029	10,232
43.0	Interest and dividends	2	3	3
GRANTS AND FIXED CHARGES Total		236,980	206,815	198,395
92.0	Undistributed	0	1,162	0
94.0	Financial transfers	286	249	24
99.0	Reimbursable obligations	11,619	11,260	10,699
OTHER Total		11,905	12,671	10,723
99.5	Adjustment for rounding	1	7	16
Adjustment for rounding Total		1	7	16
Gross Obligations Total		291,702	265,092	249,450

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Commerce				
11.1	Full-time permanent	2,660	2,920	2,944
11.3	Other than full-time permanent	147	169	161
11.5	Other personnel compensation	141	139	143
11.7	Military personnel	46	46	43
12.1	Civilian personnel benefits	1,103	1,203	1,199
12.2	Military personnel benefits	8	8	8
13.0	Benefits for former personnel	36	38	36
PERSONNEL COMPENSATION AND BENEFITS Total		4,141	4,523	4,534
21.0	Travel and transportation of persons	111	117	115
22.0	Transportation of things	23	23	25
23.1	Rental payments to GSA	163	201	203
23.2	Rental payments to others	44	45	40
23.3	Communications, utilities, and miscellaneous charges	211	216	200
24.0	Printing and reproduction	15	18	14
25.1	Advisory and assistance services	1,181	1,147	1,091
25.2	Other services from non-Federal sources	1,931	20,985	8,778
25.3	Other goods and services from Federal sources	1,504	1,826	1,474
25.4	Operation and maintenance of facilities	30	16	20
25.5	Research and development contracts	102	112	116
25.7	Operation and maintenance of equipment	209	176	227
25.8	Subsistence and support of persons	0	1	1
26.0	Supplies and materials	214	213	211
CONTRACTUAL SERVICES AND SUPPLIES Total		5,738	25,096	12,515
31.0	Equipment	210	202	199
32.0	Land and structures	33	31	210
33.0	Investments and loans	0	721	90
ACQUISITION OF CAPITAL ASSETS Total		243	954	499
41.0	Grants, subsidies, and contributions	5,638	53,985	8,986
GRANTS AND FIXED CHARGES Total		5,638	53,985	8,986
99.0	Reimbursable obligations	6,346	7,649	7,501
OTHER Total		6,346	7,649	7,501
99.5	Adjustment for rounding	3	2	1
Adjustment for rounding Total		3	2	1
Gross Obligations Total		22,109	92,209	34,036



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	48,440	55,682	55,369
11.3	Other than full-time permanent	753	638	1,012
11.5	Other personnel compensation	3,173	3,021	2,938
11.6	Military personnel - basic allowance for housing	27,910	28,490	30,560
11.7	Military personnel	89,134	94,023	97,576
11.8	Special personal services payments	172	454	342
12.1	Civilian personnel benefits	20,166	19,147	21,477
12.2	Military personnel benefits	61,958	70,314	69,728
13.0	Benefits for former personnel	97	243	211
PERSONNEL COMPENSATION AND BENEFITS Total		251,803	272,012	279,213
21.0	Travel and transportation of persons	10,249	8,631	8,618
22.0	Transportation of things	7,411	5,580	6,199
23.1	Rental payments to GSA	365	434	446
23.2	Rental payments to others	2,211	2,167	2,093
23.3	Communications, utilities, and miscellaneous charges	12,363	12,660	13,278
24.0	Printing and reproduction	1,021	740	814
25.1	Advisory and assistance services	36,155	32,939	35,604
25.2	Other services from non-Federal sources	32,658	17,028	17,212
25.3	Other goods and services from Federal sources	67,969	67,041	65,244
25.4	Operation and maintenance of facilities	20,669	17,723	18,222
25.5	Research and development contracts	94,210	101,076	104,375
25.6	Medical care	18,918	20,364	21,237
25.7	Operation and maintenance of equipment	52,118	58,235	59,291
25.8	Subsistence and support of persons	1,158	954	930
26.0	Supplies and materials	55,534	49,097	49,483
CONTRACTUAL SERVICES AND SUPPLIES Total		413,009	394,669	403,046
31.0	Equipment	175,388	162,319	162,193
32.0	Land and structures	27,390	26,324	26,713
ACQUISITION OF CAPITAL ASSETS Total		202,778	188,643	188,906
41.0	Grants, subsidies, and contributions	4,336	3,479	2,276
42.0	Insurance claims and indemnities	181	200	206
43.0	Interest and dividends	22	40	58
44.0	Refunds	0	1	1
GRANTS AND FIXED CHARGES Total		4,539	3,720	2,541
92.0	Undistributed	0	34,212	0
99.0	Reimbursable obligations	208,925	211,295	222,605
OTHER Total		208,925	245,507	222,605
Gross Obligations Total		1,081,054	1,104,551	1,096,311

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Education				
11.1	Full-time permanent	526	584	637
11.3	Other than full-time permanent	35	20	19
11.5	Other personnel compensation	14	12	14
12.1	Civilian personnel benefits	206	223	242
PERSONNEL COMPENSATION AND BENEFITS Total		781	839	912
21.0	Travel and transportation of persons	4	6	6
23.1	Rental payments to GSA	63	54	48
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	75	91	89
25.2	Other services from non-Federal sources	1,359	1,297	1,524
25.3	Other goods and services from Federal sources	68	95	53
25.5	Research and development contracts	80	81	89
25.7	Operation and maintenance of equipment	1,122	1,203	1,452
CONTRACTUAL SERVICES AND SUPPLIES Total		2,773	2,829	3,263
31.0	Equipment	3	6	6
32.0	Land and structures	9	11	15
33.0	Investments and loans	13	20	20
ACQUISITION OF CAPITAL ASSETS Total		25	37	41
41.0	Grants, subsidies, and contributions	246,991	205,348	279,268
42.0	Insurance claims and indemnities	590	1,687	864
GRANTS AND FIXED CHARGES Total		247,581	207,035	280,132
99.0	Reimbursable obligations	53	53	53
OTHER Total		53	53	53
99.5	Adjustment for rounding	6	6	6
Adjustment for rounding Total		6	6	6
Gross Obligations Total		251,219	210,799	284,407

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Energy				
11.1	Full-time permanent	1,383	1,449	1,564
11.3	Other than full-time permanent	43	32	46
11.5	Other personnel compensation	77	75	95
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	536	570	627
PERSONNEL COMPENSATION AND BENEFITS Total		2,040	2,127	2,333
21.0	Travel and transportation of persons	62	72	95
22.0	Transportation of things	3	1	0
23.1	Rental payments to GSA	76	79	84
23.2	Rental payments to others	7	7	14
23.3	Communications, utilities, and miscellaneous charges	89	88	111
24.0	Printing and reproduction	3	3	7
25.1	Advisory and assistance services	5,365	4,931	4,840
25.2	Other services from non-Federal sources	2,593	2,966	2,822
25.3	Other goods and services from Federal sources	303	313	362
25.4	Operation and maintenance of facilities	30,191	29,467	32,519
25.5	Research and development contracts	1,283	2,822	2,239
25.6	Medical care	21	21	20
25.7	Operation and maintenance of equipment	50	81	94
26.0	Supplies and materials	52	65	60
CONTRACTUAL SERVICES AND SUPPLIES Total		40,098	40,916	43,267
31.0	Equipment	1,576	1,621	1,539
32.0	Land and structures	6,517	6,566	6,585
33.0	Investments and loans	0	1,259	1,198
ACQUISITION OF CAPITAL ASSETS Total		8,093	9,446	9,322
41.0	Grants, subsidies, and contributions	7,761	15,559	20,690
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		7,763	15,561	20,692
92.0	Undistributed	0	2,986	0
99.0	Reimbursable obligations	13,588	15,929	15,227
OTHER Total		13,588	18,915	15,227
99.5	Adjustment for rounding	3	2	3
Adjustment for rounding Total		3	2	3
Gross Obligations Total		71,585	86,967	90,844

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Health and Human Services				
11.1	Full-time permanent	6,822	6,048	6,193
11.3	Other than full-time permanent	1,046	1,038	1,017
11.5	Other personnel compensation	411	349	353
11.7	Military personnel	476	379	376
11.8	Special personal services payments	264	277	282
12.1	Civilian personnel benefits	3,066	2,751	2,798
12.2	Military personnel benefits	112	108	103
13.0	Benefits for former personnel	694	736	786
PERSONNEL COMPENSATION AND BENEFITS Total		12,891	11,686	11,908
21.0	Travel and transportation of persons	283	212	209
22.0	Transportation of things	41	33	50
23.1	Rental payments to GSA	406	384	373
23.2	Rental payments to others	11	23	18
23.3	Communications, utilities, and miscellaneous charges	128	74	72
24.0	Printing and reproduction	86	89	94
25.1	Advisory and assistance services	7,210	5,244	6,769
25.2	Other services from non-Federal sources	16,282	10,289	12,301
25.3	Other goods and services from Federal sources	19,717	7,891	8,774
25.4	Operation and maintenance of facilities	233	210	233
25.5	Research and development contracts	2,988	8,588	24,700
25.6	Medical care	1,457	1,696	11,205
25.7	Operation and maintenance of equipment	635	494	547
25.8	Subsistence and support of persons	67	69	69
26.0	Supplies and materials	1,467	954	2,546
CONTRACTUAL SERVICES AND SUPPLIES Total		51,011	36,250	67,960
31.0	Equipment	436	351	326
32.0	Land and structures	763	1,265	1,341
ACQUISITION OF CAPITAL ASSETS Total		1,199	1,616	1,667
41.0	Grants, subsidies, and contributions	1,229,256	1,219,759	1,296,246
42.0	Insurance claims and indemnities	1,035,270	1,020,727	1,081,345
43.0	Interest and dividends	2	2	2
44.0	Refunds	67	1	1
GRANTS AND FIXED CHARGES Total		2,264,595	2,240,489	2,377,594
91.0	Unvouchered	1	1	1
92.0	Undistributed	0	5,484	-1,244
94.0	Financial transfers	127,766	115,154	179,237
99.0	Reimbursable obligations	16,378	20,769	22,576
OTHER Total		144,145	141,408	200,570
Gross Obligations Total		2,473,841	2,431,449	2,659,699

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Homeland Security				
11.1	Full-time permanent	18,571	19,558	20,746
11.3	Other than full-time permanent	600	688	708
11.5	Other personnel compensation	3,316	3,198	2,946
11.6	Military personnel - basic allowance for housing	102	1,000	1,031
11.7	Military personnel	3,350	2,608	2,934
11.8	Special personal services payments	349	125	-125
12.1	Civilian personnel benefits	10,403	10,301	10,104
12.2	Military personnel benefits	595	648	698
13.0	Benefits for former personnel	827	859	922
PERSONNEL COMPENSATION AND BENEFITS Total		38,113	38,985	39,964
21.0	Travel and transportation of persons	2,763	2,907	2,487
22.0	Transportation of things	312	766	291
23.1	Rental payments to GSA	1,833	1,818	1,691
23.2	Rental payments to others	248	329	278
23.3	Communications, utilities, and miscellaneous charges	729	764	705
24.0	Printing and reproduction	107	134	134
25.1	Advisory and assistance services	5,818	7,280	6,854
25.2	Other services from non-Federal sources	5,771	7,836	10,409
25.3	Other goods and services from Federal sources	6,468	5,308	4,690
25.4	Operation and maintenance of facilities	3,485	3,347	1,382
25.5	Research and development contracts	509	429	488
25.6	Medical care	1,247	1,897	857
25.7	Operation and maintenance of equipment	3,013	2,897	2,931
25.8	Subsistence and support of persons	1,264	247	2,244
26.0	Supplies and materials	2,108	1,887	2,279
CONTRACTUAL SERVICES AND SUPPLIES Total		35,675	37,846	37,720
31.0	Equipment	3,522	3,000	2,832
32.0	Land and structures	2,529	570	382
33.0	Investments and loans	14	107	89
ACQUISITION OF CAPITAL ASSETS Total		6,065	3,677	3,303
41.0	Grants, subsidies, and contributions	35,642	40,356	24,676
42.0	Insurance claims and indemnities	506	2,906	1,302
43.0	Interest and dividends	22	21	22
44.0	Refunds	47	213	181
GRANTS AND FIXED CHARGES Total		36,217	43,496	26,181
91.0	Unvouchered	7	5	3
92.0	Undistributed	0	17,891	0
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	11,165	13,473	15,139
OTHER Total		11,217	31,414	15,187
99.5	Adjustment for rounding	3	-1	1
Adjustment for rounding Total		3	-1	1
Gross Obligations Total		127,290	155,417	122,356

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	1,052	1,168	1,232
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	34	33	35
12.1	Civilian personnel benefits	408	450	477
PERSONNEL COMPENSATION AND BENEFITS Total		1,498	1,655	1,748
21.0	Travel and transportation of persons	18	16	18
23.1	Rental payments to GSA	107	107	109
23.3	Communications, utilities, and miscellaneous charges	19	18	20
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	182	159	185
25.2	Other services from non-Federal sources	196	204	255
25.3	Other goods and services from Federal sources	91	115	113
25.4	Operation and maintenance of facilities	29	27	30
25.7	Operation and maintenance of equipment	288	427	426
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		932	1,075	1,158
31.0	Equipment	44	81	34
32.0	Land and structures	6	8	8
33.0	Investments and loans	13	19	19
ACQUISITION OF CAPITAL ASSETS Total		63	108	61
41.0	Grants, subsidies, and contributions	81,471	82,203	92,876
42.0	Insurance claims and indemnities	3	2	2
43.0	Interest and dividends	0	19	0
44.0	Refunds	1	0	0
GRANTS AND FIXED CHARGES Total		81,475	82,224	92,878
94.0	Financial transfers	4	11	1
99.0	Reimbursable obligations	485	753	830
OTHER Total		489	764	831
Gross Obligations Total		84,457	85,826	96,676

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of the Interior				
11.1	Full-time permanent	4,130	4,461	4,783
11.3	Other than full-time permanent	402	464	486
11.5	Other personnel compensation	383	424	455
11.8	Special personal services payments	28	29	30
12.1	Civilian personnel benefits	1,931	2,053	2,165
PERSONNEL COMPENSATION AND BENEFITS Total		6,874	7,431	7,919
21.0	Travel and transportation of persons	202	197	206
22.0	Transportation of things	24	22	26
23.1	Rental payments to GSA	238	243	245
23.2	Rental payments to others	65	64	66
23.3	Communications, utilities, and miscellaneous charges	495	510	535
24.0	Printing and reproduction	18	16	17
25.1	Advisory and assistance services	463	307	319
25.2	Other services from non-Federal sources	6,588	10,039	8,866
25.3	Other goods and services from Federal sources	1,094	1,100	1,167
25.4	Operation and maintenance of facilities	950	1,077	1,078
25.5	Research and development contracts	12	12	12
25.6	Medical care	24	27	29
25.7	Operation and maintenance of equipment	308	318	305
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	444	471	497
CONTRACTUAL SERVICES AND SUPPLIES Total		10,926	14,404	13,369
31.0	Equipment	370	366	378
32.0	Land and structures	1,264	1,099	1,115
33.0	Investments and loans	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		1,635	1,466	1,494
41.0	Grants, subsidies, and contributions	15,852	14,821	16,438
42.0	Insurance claims and indemnities	714	738	738
GRANTS AND FIXED CHARGES Total		16,566	15,559	17,176
91.0	Unvouchered	1	0	0
92.0	Undistributed	0	63	0
94.0	Financial transfers	100	86	96
99.0	Reimbursable obligations	7,138	5,879	6,352
OTHER Total		7,239	6,028	6,448
99.5	Adjustment for rounding	21	15	15
Adjustment for rounding Total		21	15	15
Gross Obligations Total		43,261	44,903	46,421

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Justice				
11.1	Full-time permanent	11,262	12,004	13,180
11.3	Other than full-time permanent	378	333	347
11.5	Other personnel compensation	1,490	1,434	1,520
11.8	Special personal services payments	321	363	373
12.1	Civilian personnel benefits	6,328	6,345	6,959
13.0	Benefits for former personnel	1	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		19,780	20,479	22,379
21.0	Travel and transportation of persons	568	511	538
22.0	Transportation of things	71	41	44
23.1	Rental payments to GSA	1,980	1,963	2,009
23.2	Rental payments to others	203	147	151
23.3	Communications, utilities, and miscellaneous charges	808	695	718
24.0	Printing and reproduction	27	21	23
25.1	Advisory and assistance services	2,760	1,692	1,683
25.2	Other services from non-Federal sources	6,639	7,677	4,316
25.3	Other goods and services from Federal sources	1,607	1,560	1,585
25.4	Operation and maintenance of facilities	550	285	304
25.5	Research and development contracts	17	0	0
25.6	Medical care	593	629	644
25.7	Operation and maintenance of equipment	1,205	874	904
25.8	Subsistence and support of persons	2,438	2,408	2,439
26.0	Supplies and materials	1,048	849	838
CONTRACTUAL SERVICES AND SUPPLIES Total		20,514	19,352	16,196
31.0	Equipment	1,034	1,038	1,049
32.0	Land and structures	220	983	332
ACQUISITION OF CAPITAL ASSETS Total		1,254	2,021	1,381
41.0	Grants, subsidies, and contributions	6,273	5,946	8,716
42.0	Insurance claims and indemnities	2,048	2,128	1,750
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		8,322	8,075	10,467
92.0	Undistributed	0	1,659	0
99.0	Reimbursable obligations	5,167	5,451	5,437
OTHER Total		5,167	7,110	5,437
99.5	Adjustment for rounding	3	2	4
Adjustment for rounding Total		3	2	4
Gross Obligations Total		55,040	57,039	55,864



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Labor				
11.1	Full-time permanent	1,500	1,516	1,600
11.3	Other than full-time permanent	21	18	17
11.5	Other personnel compensation	50	65	65
12.1	Civilian personnel benefits	605	608	645
13.0	Benefits for former personnel	0	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		2,176	2,209	2,329
21.0	Travel and transportation of persons	41	38	37
22.0	Transportation of things	6	7	7
23.1	Rental payments to GSA	134	135	138
23.2	Rental payments to others	10	9	9
23.3	Communications, utilities, and miscellaneous charges	18	17	18
24.0	Printing and reproduction	5	5	4
25.1	Advisory and assistance services	227	204	60
25.2	Other services from non-Federal sources	1,841	1,568	1,600
25.3	Other goods and services from Federal sources	1,049	997	982
25.4	Operation and maintenance of facilities	43	45	46
25.5	Research and development contracts	28	25	24
25.7	Operation and maintenance of equipment	103	98	94
26.0	Supplies and materials	28	15	15
CONTRACTUAL SERVICES AND SUPPLIES Total		3,533	3,163	3,034
31.0	Equipment	40	36	33
32.0	Land and structures	70	47	47
33.0	Investments and loans	45,911	21,686	3,302
ACQUISITION OF CAPITAL ASSETS Total		46,021	21,769	3,382
41.0	Grants, subsidies, and contributions	9,707	9,671	18,003
42.0	Insurance claims and indemnities	25,101	48,427	47,074
43.0	Interest and dividends	761	1,155	972
GRANTS AND FIXED CHARGES Total		35,569	59,253	66,049
92.0	Undistributed	0	100	0
94.0	Financial transfers	12,773	4,857	4,649
99.0	Reimbursable obligations	11,256	11,930	12,714
OTHER Total		24,029	16,887	17,363
Gross Obligations Total		111,328	103,281	92,157

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of State				
11.1	Full-time permanent	3,391	3,589	3,660
11.3	Other than full-time permanent	100	100	100
11.5	Other personnel compensation	93	93	93
11.8	Special personal services payments	17	17	19
12.1	Civilian personnel benefits	1,472	1,496	1,416
13.0	Benefits for former personnel	12	10	11
PERSONNEL COMPENSATION AND BENEFITS Total		5,085	5,305	5,299
21.0	Travel and transportation of persons	489	433	784
22.0	Transportation of things	40	38	39
23.1	Rental payments to GSA	368	375	344
23.2	Rental payments to others	91	81	84
23.3	Communications, utilities, and miscellaneous charges	967	963	965
24.0	Printing and reproduction	548	548	551
25.1	Advisory and assistance services	1,833	1,761	1,714
25.2	Other services from non-Federal sources	4,462	4,868	4,821
25.3	Other goods and services from Federal sources	4,176	4,244	4,072
25.4	Operation and maintenance of facilities	371	362	472
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	367	374	382
26.0	Supplies and materials	231	229	232
CONTRACTUAL SERVICES AND SUPPLIES Total		13,949	14,282	14,466
31.0	Equipment	351	346	349
32.0	Land and structures	1,282	1,192	1,202
33.0	Investments and loans	20	20	20
ACQUISITION OF CAPITAL ASSETS Total		1,653	1,558	1,571
41.0	Grants, subsidies, and contributions	17,984	20,717	20,495
42.0	Insurance claims and indemnities	1,755	1,781	1,708
GRANTS AND FIXED CHARGES Total		19,739	22,498	22,203
92.0	Undistributed	0	5,330	0
99.0	Reimbursable obligations	9,085	8,795	9,190
OTHER Total		9,085	14,125	9,190
Gross Obligations Total		49,511	57,768	52,729

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Transportation				
11.1	Full-time permanent	6,753	6,928	7,694
11.3	Other than full-time permanent	79	80	95
11.5	Other personnel compensation	694	695	758
11.8	Special personal services payments	2	0	0
12.1	Civilian personnel benefits	3,132	3,221	3,626
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		10,661	10,925	12,174
21.0	Travel and transportation of persons	249	234	280
22.0	Transportation of things	33	28	28
23.1	Rental payments to GSA	184	187	161
23.2	Rental payments to others	83	94	100
23.3	Communications, utilities, and miscellaneous charges	474	299	408
24.0	Printing and reproduction	6	7	7
25.1	Advisory and assistance services	2,856	3,376	3,992
25.2	Other services from non-Federal sources	3,279	3,379	3,702
25.3	Other goods and services from Federal sources	785	840	855
25.4	Operation and maintenance of facilities	391	264	276
25.5	Research and development contracts	180	192	219
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	147	262	202
25.8	Subsistence and support of persons	0	1	1
26.0	Supplies and materials	238	175	193
CONTRACTUAL SERVICES AND SUPPLIES Total		8,909	9,342	10,428
31.0	Equipment	819	588	720
32.0	Land and structures	281	327	392
33.0	Investments and loans	418	1,394	10
ACQUISITION OF CAPITAL ASSETS Total		1,518	2,309	1,122
41.0	Grants, subsidies, and contributions	104,510	120,421	121,067
42.0	Insurance claims and indemnities	5	2	2
43.0	Interest and dividends	1	0	0
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		104,517	120,424	121,070
94.0	Financial transfers	10,299	11,364	12,606
99.0	Reimbursable obligations	3,072	3,394	3,517
OTHER Total		13,371	14,758	16,123
99.5	Adjustment for rounding	14	4	8
Adjustment for rounding Total		14	4	8
Gross Obligations Total		138,990	157,762	160,925

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of the Treasury				
11.1	Full-time permanent	7,591	8,063	9,199
11.3	Other than full-time permanent	80	123	126
11.5	Other personnel compensation	537	562	648
11.8	Special personal services payments	82	107	151
12.1	Civilian personnel benefits	3,218	3,938	4,140
13.0	Benefits for former personnel	3	13	13
PERSONNEL COMPENSATION AND BENEFITS Total		11,511	12,806	14,277
21.0	Travel and transportation of persons	121	185	195
22.0	Transportation of things	29	29	30
23.1	Rental payments to GSA	654	733	748
23.2	Rental payments to others	2	6	2
23.3	Communications, utilities, and miscellaneous charges	299	457	288
24.0	Printing and reproduction	39	57	50
25.1	Advisory and assistance services	2,993	5,991	5,429
25.2	Other services from non-Federal sources	2,470	2,768	2,994
25.3	Other goods and services from Federal sources	1,034	945	952
25.4	Operation and maintenance of facilities	222	218	209
25.6	Medical care	18	16	16
25.7	Operation and maintenance of equipment	113	144	137
26.0	Supplies and materials	83	74	93
CONTRACTUAL SERVICES AND SUPPLIES Total		8,077	11,623	11,143
31.0	Equipment	997	840	699
32.0	Land and structures	125	185	145
33.0	Investments and loans	8,901	0	0
ACQUISITION OF CAPITAL ASSETS Total		10,023	1,025	844
41.0	Grants, subsidies, and contributions	257,240	228,705	415,785
42.0	Insurance claims and indemnities	2,074	2,076	2,187
43.0	Interest and dividends	904,762	1,161,602	1,226,173
44.0	Refunds	245	197	200
GRANTS AND FIXED CHARGES Total		1,164,321	1,392,580	1,644,345
91.0	Unvouchered	93	445	119
92.0	Undistributed	0	-20,200	0
94.0	Financial transfers	145	291	415
99.0	Reimbursable obligations	11,200	17,428	17,885
OTHER Total		11,438	-2,036	18,419
99.5	Adjustment for rounding	13	6	18
Adjustment for rounding Total		13	6	18
Gross Obligations Total		1,205,383	1,416,004	1,689,046

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	39,431	45,138	46,258
11.3	Other than full-time permanent	772	857	876
11.5	Other personnel compensation	4,143	4,605	4,702
12.1	Civilian personnel benefits	16,802	18,931	20,019
13.0	Benefits for former personnel	13	14	14
PERSONNEL COMPENSATION AND BENEFITS Total		61,161	69,545	71,869
21.0	Travel and transportation of persons	2,252	2,377	2,523
22.0	Transportation of things	78	82	82
23.1	Rental payments to GSA	192	200	208
23.2	Rental payments to others	2,424	2,720	2,974
23.3	Communications, utilities, and miscellaneous charges	1,945	1,459	1,676
24.0	Printing and reproduction	51	52	55
25.1	Advisory and assistance services	152	1,692	1,708
25.2	Other services from non-Federal sources	47,340	49,962	40,695
25.3	Other goods and services from Federal sources	146	12,365	13,413
26.0	Supplies and materials	17,311	22,849	21,468
CONTRACTUAL SERVICES AND SUPPLIES Total		71,891	93,758	84,802
31.0	Equipment	2,967	3,094	3,344
32.0	Land and structures	6,429	4,867	7,381
33.0	Investments and loans	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		9,397	7,962	10,726
41.0	Grants, subsidies, and contributions	16,322	19,763	21,626
42.0	Insurance claims and indemnities	153,656	179,443	192,492
43.0	Interest and dividends	17	17	15
44.0	Refunds	271	2	1
GRANTS AND FIXED CHARGES Total		170,266	199,225	214,134
99.0	Reimbursable obligations	9,798	12,338	12,697
OTHER Total		9,798	12,338	12,697
Gross Obligations Total		322,513	382,828	394,228

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	2,441	2,046	2,046
11.3	Other than full-time permanent	25	22	22
11.5	Other personnel compensation	104	84	84
12.1	Civilian personnel benefits	524	434	434
PERSONNEL COMPENSATION AND BENEFITS Total		3,094	2,586	2,586
21.0	Travel and transportation of persons	70	55	55
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	4	3	3
23.2	Rental payments to others	5	3	3
23.3	Communications, utilities, and miscellaneous charges	40	29	29
25.1	Advisory and assistance services	194	144	144
25.2	Other services from non-Federal sources	862	689	689
25.3	Other goods and services from Federal sources	1,076	816	816
25.4	Operation and maintenance of facilities	646	484	484
25.7	Operation and maintenance of equipment	5	4	4
26.0	Supplies and materials	91	69	69
CONTRACTUAL SERVICES AND SUPPLIES Total		2,994	2,297	2,297
31.0	Equipment	28	20	20
32.0	Land and structures	6,090	5,084	5,084
ACQUISITION OF CAPITAL ASSETS Total		6,118	5,104	5,104
41.0	Grants, subsidies, and contributions	7	6	6
GRANTS AND FIXED CHARGES Total		7	6	6
94.0	Financial transfers	2,494	2,339	1,726
99.0	Reimbursable obligations	16,244	11,750	11,747
OTHER Total		18,738	14,089	13,473
Gross Obligations Total		30,951	24,082	23,466

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Other Defense--Civil Programs				
11.1	Full-time permanent	76	84	89
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	4	4
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	35	37	39
13.0	Benefits for former personnel	142,305	171,484	175,529
PERSONNEL COMPENSATION AND BENEFITS Total		142,422	171,612	175,664
21.0	Travel and transportation of persons	4	3	2
22.0	Transportation of things	1	1	0
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	27	20	21
25.1	Advisory and assistance services	10	1	1
25.2	Other services from non-Federal sources	42	43	42
25.3	Other goods and services from Federal sources	18	20	20
25.4	Operation and maintenance of facilities	17	18	18
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	4	4	4
25.8	Subsistence and support of persons	9	9	9
26.0	Supplies and materials	14	5	6
CONTRACTUAL SERVICES AND SUPPLIES Total		153	131	130
31.0	Equipment	4	3	3
32.0	Land and structures	180	186	87
ACQUISITION OF CAPITAL ASSETS Total		184	189	90
42.0	Insurance claims and indemnities	74,718	77,804	80,346
GRANTS AND FIXED CHARGES Total		74,718	77,804	80,346
92.0	Undistributed	0	-41	0
94.0	Financial transfers	102	2,693	2,802
OTHER Total		102	2,652	2,802
Gross Obligations Total		217,579	252,388	259,032

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,787	1,790	2,169
11.3	Other than full-time permanent	51	51	71
11.5	Other personnel compensation	43	43	77
11.7	Military personnel	4	4	6
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	605	608	1,009
13.0	Benefits for former personnel	10	10	7
PERSONNEL COMPENSATION AND BENEFITS Total		2,501	2,507	3,340
21.0	Travel and transportation of persons	150	150	32
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	208	208	333
23.2	Rental payments to others	5	5	7
23.3	Communications, utilities, and miscellaneous charges	22	22	28
24.0	Printing and reproduction	7	7	9
25.1	Advisory and assistance services	550	562	601
25.2	Other services from non-Federal sources	1,338	1,338	2,361
25.3	Other goods and services from Federal sources	1,198	1,209	1,097
25.4	Operation and maintenance of facilities	77	77	97
25.5	Research and development contracts	70	70	80
25.7	Operation and maintenance of equipment	17	17	32
26.0	Supplies and materials	19	19	23
CONTRACTUAL SERVICES AND SUPPLIES Total		3,662	3,685	4,701
31.0	Equipment	38	38	47
32.0	Land and structures	19	46	56
ACQUISITION OF CAPITAL ASSETS Total		57	84	103
41.0	Grants, subsidies, and contributions	15,211	17,534	14,655
42.0	Insurance claims and indemnities	16	16	15
GRANTS AND FIXED CHARGES Total		15,227	17,550	14,670
94.0	Financial transfers	1,218	1,028	406
99.0	Reimbursable obligations	975	915	976
OTHER Total		2,193	1,943	1,382
Gross Obligations Total		23,640	25,769	24,196



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Executive Office of the President				
11.1	Full-time permanent	282	316	314
12.1	Civilian personnel benefits	95	110	114
PERSONNEL COMPENSATION AND BENEFITS Total		377	426	428
21.0	Travel and transportation of persons	16	19	18
23.1	Rental payments to GSA	30	31	41
23.2	Rental payments to others	1	0	0
23.3	Communications, utilities, and miscellaneous charges	1	1	2
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	116	100	83
25.3	Other goods and services from Federal sources	27	63	18
26.0	Supplies and materials	6	6	6
CONTRACTUAL SERVICES AND SUPPLIES Total		198	221	169
31.0	Equipment	8	7	5
32.0	Land and structures	12	0	0
ACQUISITION OF CAPITAL ASSETS Total		20	7	5
41.0	Grants, subsidies, and contributions	11	10	0
GRANTS AND FIXED CHARGES Total		11	10	0
94.0	Financial transfers	15	15	15
99.0	Reimbursable obligations	19	35	60
OTHER Total		34	50	75
99.5	Adjustment for rounding	3	3	3
Adjustment for rounding Total		3	3	3
Gross Obligations Total		643	717	680

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
General Services Administration				
11.1	Full-time permanent	99	130	136
11.3	Other than full-time permanent	7	0	0
11.5	Other personnel compensation	5	4	5
11.8	Special personal services payments	2	1	1
12.1	Civilian personnel benefits	42	54	55
13.0	Benefits for former personnel	1	1	2
PERSONNEL COMPENSATION AND BENEFITS Total		156	190	199
21.0	Travel and transportation of persons	2	3	4
23.1	Rental payments to GSA	12	11	12
23.3	Communications, utilities, and miscellaneous charges	0	0	3
25.1	Advisory and assistance services	150	165	154
25.2	Other services from non-Federal sources	0	1	0
25.3	Other goods and services from Federal sources	99	86	70
25.4	Operation and maintenance of facilities	59	491	676
25.7	Operation and maintenance of equipment	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		324	759	921
31.0	Equipment	7	5	5
32.0	Land and structures	213	1,722	2,396
ACQUISITION OF CAPITAL ASSETS Total		220	1,727	2,401
94.0	Financial transfers	21	11	3,510
99.0	Reimbursable obligations	39,727	41,310	46,891
OTHER Total		39,748	41,321	50,401
99.5	Adjustment for rounding	3	3	3
Adjustment for rounding Total		3	3	3
Gross Obligations Total		40,451	44,000	53,925

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
International Assistance Programs				
11.1	Full-time permanent	835	1,677	1,763
11.3	Other than full-time permanent	145	150	157
11.5	Other personnel compensation	56	56	57
12.1	Civilian personnel benefits	509	566	613
13.0	Benefits for former personnel	5	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		1,550	2,454	2,595
21.0	Travel and transportation of persons	181	188	199
22.0	Transportation of things	32	32	33
23.1	Rental payments to GSA	79	77	78
23.2	Rental payments to others	79	87	95
23.3	Communications, utilities, and miscellaneous charges	35	42	45
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	740	758	630
25.2	Other services from non-Federal sources	53,633	74,905	64,869
25.3	Other goods and services from Federal sources	239	247	267
25.4	Operation and maintenance of facilities	13	26	21
25.6	Medical care	26	27	33
25.7	Operation and maintenance of equipment	36	49	50
26.0	Supplies and materials	22	22	26
CONTRACTUAL SERVICES AND SUPPLIES Total		55,116	76,461	66,347
31.0	Equipment	207	190	191
32.0	Land and structures	225	225	215
33.0	Investments and loans	2,114	2,117	2,371
ACQUISITION OF CAPITAL ASSETS Total		2,546	2,532	2,777
41.0	Grants, subsidies, and contributions	46,270	26,299	25,776
42.0	Insurance claims and indemnities	5	14	21
GRANTS AND FIXED CHARGES Total		46,275	26,313	25,797
92.0	Undistributed	0	29,432	0
99.0	Reimbursable obligations	1,142	766	757
OTHER Total		1,142	30,198	757
99.5	Adjustment for rounding	4	4	7
Adjustment for rounding Total		4	4	7
Gross Obligations Total		106,633	137,962	98,280

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,389	2,545	2,460
11.3	Other than full-time permanent	56	56	55
11.5	Other personnel compensation	74	73	58
11.8	Special personal services payments	3	3	3
12.1	Civilian personnel benefits	902	962	976
PERSONNEL COMPENSATION AND BENEFITS Total		3,424	3,639	3,552
21.0	Travel and transportation of persons	91	34	36
22.0	Transportation of things	1,687	1,617	1,669
23.1	Rental payments to GSA	33	36	36
23.2	Rental payments to others	33	28	27
23.3	Communications, utilities, and miscellaneous charges	145	142	139
24.0	Printing and reproduction	5	5	5
25.1	Advisory and assistance services	1,436	1,401	1,400
25.2	Other services from non-Federal sources	844	825	795
25.3	Other goods and services from Federal sources	663	617	610
25.4	Operation and maintenance of facilities	538	501	509
25.5	Research and development contracts	13,796	13,337	13,426
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	557	543	546
26.0	Supplies and materials	167	164	165
CONTRACTUAL SERVICES AND SUPPLIES Total		20,001	19,256	19,369
31.0	Equipment	763	748	748
32.0	Land and structures	588	520	530
ACQUISITION OF CAPITAL ASSETS Total		1,351	1,268	1,278
41.0	Grants, subsidies, and contributions	1,276	1,255	1,239
GRANTS AND FIXED CHARGES Total		1,276	1,255	1,239
99.0	Reimbursable obligations	2,082	3,779	3,781
OTHER Total		2,082	3,779	3,781
Gross Obligations Total		28,134	29,197	29,219

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
National Science Foundation				
11.1	Full-time permanent	214	246	254
11.3	Other than full-time permanent	13	13	13
11.5	Other personnel compensation	8	8	8
11.8	Special personal services payments	61	63	64
12.1	Civilian personnel benefits	82	93	101
PERSONNEL COMPENSATION AND BENEFITS Total		378	423	440
21.0	Travel and transportation of persons	15	18	18
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	20	26	27
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	305	280	303
25.2	Other services from non-Federal sources	66	53	63
25.3	Other goods and services from Federal sources	242	239	251
25.4	Operation and maintenance of facilities	223	225	225
25.5	Research and development contracts	24	25	25
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	0	1
CONTRACTUAL SERVICES AND SUPPLIES Total		906	876	923
31.0	Equipment	6	5	7
ACQUISITION OF CAPITAL ASSETS Total		6	5	7
41.0	Grants, subsidies, and contributions	8,332	9,167	9,111
GRANTS AND FIXED CHARGES Total		8,332	9,167	9,111
99.0	Reimbursable obligations	136	143	140
OTHER Total		136	143	140
99.5	Adjustment for rounding	2	0	0
Adjustment for rounding Total		2	0	0
Gross Obligations Total		9,760	10,614	10,621

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Office of Personnel Management				
11.1	Full-time permanent	60	85	83
11.5	Other personnel compensation	2	3	3
12.1	Civilian personnel benefits	21,011	20,662	21,660
13.0	Benefits for former personnel	47,747	49,741	50,369
PERSONNEL COMPENSATION AND BENEFITS Total		68,820	70,491	72,115
21.0	Travel and transportation of persons	0	0	1
23.3	Communications, utilities, and miscellaneous charges	52	39	48
25.2	Other services from non-Federal sources	377	267	255
CONTRACTUAL SERVICES AND SUPPLIES Total		429	306	304
31.0	Equipment	3	1	0
ACQUISITION OF CAPITAL ASSETS Total		3	1	0
42.0	Insurance claims and indemnities	104,159	110,172	114,505
44.0	Refunds	532	538	552
GRANTS AND FIXED CHARGES Total		104,691	110,710	115,057
99.0	Reimbursable obligations	69,746	74,347	77,071
OTHER Total		69,746	74,347	77,071
Gross Obligations Total		243,689	255,855	264,547

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Small Business Administration				
11.1	Full-time permanent	263	255	235
11.3	Other than full-time permanent	273	225	209
11.5	Other personnel compensation	39	32	32
11.8	Special personal services payments	30	25	25
12.1	Civilian personnel benefits	170	172	154
13.0	Benefits for former personnel	19	19	19
PERSONNEL COMPENSATION AND BENEFITS Total		794	728	674
21.0	Travel and transportation of persons	45	44	44
23.1	Rental payments to GSA	35	35	35
23.3	Communications, utilities, and miscellaneous charges	25	25	25
24.0	Printing and reproduction	5	5	5
25.1	Advisory and assistance services	25	25	25
25.2	Other services from non-Federal sources	371	689	390
25.3	Other goods and services from Federal sources	1,282	411	697
25.7	Operation and maintenance of equipment	44	44	44
26.0	Supplies and materials	23	23	23
CONTRACTUAL SERVICES AND SUPPLIES Total		1,855	1,301	1,288
31.0	Equipment	43	43	43
ACQUISITION OF CAPITAL ASSETS Total		43	43	43
41.0	Grants, subsidies, and contributions	29,537	34,634	592
GRANTS AND FIXED CHARGES Total		29,537	34,634	592
99.0	Reimbursable obligations	25	26	26
OTHER Total		25	26	26
Gross Obligations Total		32,254	36,732	2,623

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Social Security Administration				
11.1	Full-time permanent	5,289	5,631	6,019
11.3	Other than full-time permanent	77	88	93
11.5	Other personnel compensation	334	196	296
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	2,171	2,306	2,466
13.0	Benefits for former personnel	2	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		7,875	8,226	8,879
21.0	Travel and transportation of persons	12	9	9
22.0	Transportation of things	10	7	7
23.1	Rental payments to GSA	737	750	744
23.2	Rental payments to others	0	1	0
23.3	Communications, utilities, and miscellaneous charges	456	500	525
24.0	Printing and reproduction	40	24	24
25.1	Advisory and assistance services	148	134	151
25.2	Other services from non-Federal sources	3,115	3,363	3,576
25.3	Other goods and services from Federal sources	11,940	11,732	12,321
25.4	Operation and maintenance of facilities	93	57	58
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	917	981	1,136
26.0	Supplies and materials	32	19	19
CONTRACTUAL SERVICES AND SUPPLIES Total		17,501	17,578	18,571
31.0	Equipment	378	395	455
32.0	Land and structures	60	38	39
ACQUISITION OF CAPITAL ASSETS Total		438	433	494
41.0	Grants, subsidies, and contributions	60,572	57,384	63,330
42.0	Insurance claims and indemnities	1,359,782	1,452,097	1,544,308
GRANTS AND FIXED CHARGES Total		1,420,354	1,509,481	1,607,638
92.0	Undistributed	0	0	2,000
94.0	Financial transfers	57,392	62,136	67,463
99.0	Reimbursable obligations	3,194	3,224	3,578
OTHER Total		60,586	65,360	73,041
Gross Obligations Total		1,506,754	1,601,078	1,708,623



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		<i>2023 actual</i>	<i>2024 estimate</i>	<i>2025 estimate</i>
Export-Import Bank of the United States				
11.1	Full-time permanent	59	53	56
12.1	Civilian personnel benefits	33	31	33
PERSONNEL COMPENSATION AND BENEFITS Total		92	84	89
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	10	10	10
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	14	14	14
25.2	Other services from non-Federal sources	12	12	12
25.3	Other goods and services from Federal sources	3	3	3
25.7	Operation and maintenance of equipment	21	21	21
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		66	66	66
41.0	Grants, subsidies, and contributions	163	127	76
GRANTS AND FIXED CHARGES Total		163	127	76
Gross Obligations Total		321	277	231

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Federal Deposit Insurance Corporation				
42.0	Insurance claims and indemnities	50,000	1,790	0
43.0	Interest and dividends	0	3,554	7,365
GRANTS AND FIXED CHARGES Total		50,000	5,344	7,365
99.0	Reimbursable obligations	94,996	65,664	94,684
OTHER Total		94,996	65,664	94,684
Gross Obligations Total		144,996	71,008	102,049

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Postal Service				
11.1	Full-time permanent	152	154	165
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	2
12.1	Civilian personnel benefits	70	75	80
PERSONNEL COMPENSATION AND BENEFITS Total		224	231	248
21.0	Travel and transportation of persons	5	5	6
23.2	Rental payments to others	6	6	6
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	19	18	19
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	10	8	8
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		44	41	43
31.0	Equipment	987	688	1,240
ACQUISITION OF CAPITAL ASSETS Total		987	688	1,240
41.0	Grants, subsidies, and contributions	50	82	596
GRANTS AND FIXED CHARGES Total		50	82	596
92.0	Undistributed	2	0	0
99.0	Reimbursable obligations	83,804	87,956	87,125
OTHER Total		83,806	87,956	87,125
Gross Obligations Total		85,111	88,998	89,252

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Railroad Retirement Board				
11.1	Full-time permanent	67	67	70
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	3
12.1	Civilian personnel benefits	26	24	27
PERSONNEL COMPENSATION AND BENEFITS Total		97	94	101
21.0	Travel and transportation of persons	1	0	0
23.1	Rental payments to GSA	4	4	3
23.3	Communications, utilities, and miscellaneous charges	6	7	7
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	86	82	78
25.3	Other goods and services from Federal sources	10	10	10
25.4	Operation and maintenance of facilities	1	3	3
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		114	112	107
31.0	Equipment	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		1	1	1
41.0	Grants, subsidies, and contributions	9	8	7
42.0	Insurance claims and indemnities	14,676	15,547	15,930
GRANTS AND FIXED CHARGES Total		14,685	15,555	15,937
94.0	Financial transfers	2,043	1,564	2,056
99.0	Reimbursable obligations	60	47	47
OTHER Total		2,103	1,611	2,103
99.5	Adjustment for rounding	2	1	1
Adjustment for rounding Total		2	1	1
Gross Obligations Total		17,002	17,374	18,250

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
Other Independent Agencies				
11.1	Full-time permanent	4,350	4,756	5,082
11.3	Other than full-time permanent	183	182	188
11.5	Other personnel compensation	117	113	123
11.8	Special personal services payments	735	781	764
12.1	Civilian personnel benefits	1,709	1,806	1,922
13.0	Benefits for former personnel	1,147	1,223	1,214
PERSONNEL COMPENSATION AND BENEFITS Total		8,241	8,861	9,293
21.0	Travel and transportation of persons	94	96	107
22.0	Transportation of things	9	10	11
23.1	Rental payments to GSA	290	300	316
23.2	Rental payments to others	131	141	136
23.3	Communications, utilities, and miscellaneous charges	267	258	287
24.0	Printing and reproduction	24	22	24
25.1	Advisory and assistance services	1,773	1,912	1,942
25.2	Other services from non-Federal sources	1,684	2,105	3,434
25.3	Other goods and services from Federal sources	345	409	482
25.4	Operation and maintenance of facilities	125	125	147
25.5	Research and development contracts	12	11	12
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	637	539	735
26.0	Supplies and materials	76	69	81
CONTRACTUAL SERVICES AND SUPPLIES Total		5,470	6,000	7,717
31.0	Equipment	295	355	291
32.0	Land and structures	267	442	293
ACQUISITION OF CAPITAL ASSETS Total		562	797	584
41.0	Grants, subsidies, and contributions	21,931	38,152	23,592
42.0	Insurance claims and indemnities	1,646	1,694	1,773
GRANTS AND FIXED CHARGES Total		23,577	39,846	25,365
92.0	Undistributed	0	9,082	0
94.0	Financial transfers	1,396	1,437	2,474
99.0	Reimbursable obligations	59,630	63,941	65,022
OTHER Total		61,026	74,460	67,496
99.5	Adjustment for rounding	16	11	11
Adjustment for rounding Total		16	11	11
Gross Obligations Total		98,892	129,975	110,466

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2025 President's Budget (in millions of dollars)

Object Class		<i>2023 actual</i>	<i>2024 estimate</i>	<i>2025 estimate</i>
Allowances				
92.0	Undistributed	0	-23,060	8,891
OTHER Total		0	-23,060	8,891
Gross Obligations Total		0	-23,060	8,891

## **TABLE 2**

---

---

# **OBLIGATIONS BY OBJECT CLASS AND AGENCY**

---

---

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	3,584	3,783	4,150
	Judicial Branch	4,923	5,467	5,686
	Department of Agriculture	9,649	10,474	10,922
	Department of Commerce	4,141	4,523	4,534
	Department of Defense--Military Programs	251,803	272,012	279,213
	Department of Education	781	839	912
	Department of Energy	2,040	2,127	2,333
	Department of Health and Human Services	12,891	11,686	11,908
	Department of Homeland Security	38,113	38,985	39,964
	Department of Housing and Urban Development	1,498	1,655	1,748
	Department of the Interior	6,874	7,431	7,919
	Department of Justice	19,780	20,479	22,379
	Department of Labor	2,176	2,209	2,329
	Department of State	5,085	5,305	5,299
	Department of Transportation	10,661	10,925	12,174
	Department of the Treasury	11,511	12,806	14,277
	Department of Veterans Affairs	61,161	69,545	71,869
	Corps of Engineers--Civil Works	3,094	2,586	2,586
	Other Defense--Civil Programs	142,422	171,612	175,664
	Environmental Protection Agency	2,501	2,507	3,340
	Executive Office of the President	377	426	428
	General Services Administration	156	190	199
	International Assistance Programs	1,550	2,454	2,595
	National Aeronautics and Space Administration	3,424	3,639	3,552
	National Science Foundation	378	423	440
	Office of Personnel Management	68,820	70,491	72,115
	Small Business Administration	794	728	674
	Social Security Administration	7,875	8,226	8,879
	Export-Import Bank of the United States	92	84	89
	Postal Service	224	231	248
	Railroad Retirement Board	97	94	101
	Other Independent Agencies	8,241	8,861	9,293
	Direct Total	686,716	752,803	777,819
	Reimbursable			
	Reimbursable obligations	121,413	129,377	135,076
	Reimbursable Total	121,413	129,377	135,076
	PERSONNEL COMPENSATION AND BENEFITS Total	808,129	882,180	912,895



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	2,480	2,608	2,835
		Judicial Branch	2,564	2,907	3,005
		Department of Agriculture	5,753	6,328	6,629
		Department of Commerce	2,660	2,920	2,944
		Department of Defense--Military Programs	48,440	55,682	55,369
		Department of Education	526	584	637
		Department of Energy	1,383	1,449	1,564
		Department of Health and Human Services	6,822	6,048	6,193
		Department of Homeland Security	18,571	19,558	20,746
		Department of Housing and Urban Development	1,052	1,168	1,232
		Department of the Interior	4,130	4,461	4,783
		Department of Justice	11,262	12,004	13,180
		Department of Labor	1,500	1,516	1,600
		Department of State	3,391	3,589	3,660
		Department of Transportation	6,753	6,928	7,694
		Department of the Treasury	7,591	8,063	9,199
		Department of Veterans Affairs	39,431	45,138	46,258
		Corps of Engineers--Civil Works	2,441	2,046	2,046
		Other Defense--Civil Programs	76	84	89
		Environmental Protection Agency	1,787	1,790	2,169
		Executive Office of the President	282	316	314
		General Services Administration	99	130	136
		International Assistance Programs	835	1,677	1,763
		National Aeronautics and Space Administration	2,389	2,545	2,460
		National Science Foundation	214	246	254
		Office of Personnel Management	60	85	83
		Small Business Administration	263	255	235
		Social Security Administration	5,289	5,631	6,019
		Export-Import Bank of the United States	59	53	56
		Postal Service	152	154	165
		Railroad Retirement Board	67	67	70
		Other Independent Agencies	4,350	4,756	5,082
	Direct Total		182,672	200,786	208,469
	Reimbursable				
		Reimbursable obligations	69,349	73,744	76,568
	Reimbursable Total		69,349	73,744	76,568
Full-time permanent Total			252,021	274,530	285,037

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	40	43	53
	Judicial Branch	1,001	1,113	1,210
	Department of Agriculture	207	212	214
	Department of Commerce	147	169	161
	Department of Defense--Military Programs	753	638	1,012
	Department of Education	35	20	19
	Department of Energy	43	32	46
	Department of Health and Human Services	1,046	1,038	1,017
	Department of Homeland Security	600	688	708
	Department of Housing and Urban Development	4	4	4
	Department of the Interior	402	464	486
	Department of Justice	378	333	347
	Department of Labor	21	18	17
	Department of State	100	100	100
	Department of Transportation	79	80	95
	Department of the Treasury	80	123	126
	Department of Veterans Affairs	772	857	876
	Corps of Engineers--Civil Works	25	22	22
	Other Defense--Civil Programs	1	1	1
	Environmental Protection Agency	51	51	71
	General Services Administration	7	0	0
	International Assistance Programs	145	150	157
	National Aeronautics and Space Administration	56	56	55
	National Science Foundation	13	13	13
	Small Business Administration	273	225	209
	Social Security Administration	77	88	93
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	183	182	188
	Direct Total	6,541	6,722	7,302
	Reimbursable			
	Reimbursable obligations	6,592	6,648	6,852
	Reimbursable Total	6,592	6,648	6,852
	Other than full-time permanent Total	13,133	13,370	14,154

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	65	66	73
	Judicial Branch	1	1	1
	Department of Agriculture	657	648	655
	Department of Commerce	141	139	143
	Department of Defense--Military Programs	3,173	3,021	2,938
	Department of Education	14	12	14
	Department of Energy	77	75	95
	Department of Health and Human Services	411	349	353
	Department of Homeland Security	3,316	3,198	2,946
	Department of Housing and Urban Development	34	33	35
	Department of the Interior	383	424	455
	Department of Justice	1,490	1,434	1,520
	Department of Labor	50	65	65
	Department of State	93	93	93
	Department of Transportation	694	695	758
	Department of the Treasury	537	562	648
	Department of Veterans Affairs	4,143	4,605	4,702
	Corps of Engineers--Civil Works	104	84	84
	Other Defense--Civil Programs	4	4	4
	Environmental Protection Agency	43	43	77
	General Services Administration	5	4	5
	International Assistance Programs	56	56	57
	National Aeronautics and Space Administration	74	73	58
	National Science Foundation	8	8	8
	Office of Personnel Management	2	3	3
	Small Business Administration	39	32	32
	Social Security Administration	334	196	296
	Postal Service	1	1	2
	Railroad Retirement Board	3	2	3
	Other Independent Agencies	117	113	123
	<b>Direct Total</b>	<b>16,069</b>	<b>16,039</b>	<b>16,246</b>
	Reimbursable			
	Reimbursable obligations	10,801	11,343	11,822
	<b>Reimbursable Total</b>	<b>10,801</b>	<b>11,343</b>	<b>11,822</b>
	<b>Other personnel compensation Total</b>	<b>26,870</b>	<b>27,382</b>	<b>28,068</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	27,910	28,490	30,560
	Department of Homeland Security	102	1,000	1,031
	Direct Total	28,012	29,490	31,591
	Reimbursable			
	Reimbursable obligations	293	449	393
	Reimbursable Total	293	449	393
	Military personnel - basic allowance for housing Total	28,305	29,939	31,984

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	46	46	43
	Department of Defense--Military Programs	89,134	94,023	97,576
	Department of Health and Human Services	476	379	376
	Department of Homeland Security	3,350	2,608	2,934
	Environmental Protection Agency	4	4	6
	Direct Total	93,010	97,060	100,935
	Reimbursable			
	Reimbursable obligations	1,087	826	1,430
	Reimbursable Total	1,087	826	1,430
	Military personnel Total	94,097	97,886	102,365

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
11.8	Special personal services payments			
	Direct			
	Judicial Branch	24	24	23
	Department of Agriculture	84	84	84
	Department of Defense--Military Programs	172	454	342
	Department of Energy	1	1	1
	Department of Health and Human Services	264	277	282
	Department of Homeland Security	349	125	-125
	Department of the Interior	28	29	30
	Department of Justice	321	363	373
	Department of State	17	17	19
	Department of Transportation	2	0	0
	Department of the Treasury	82	107	151
	Other Defense--Civil Programs	1	2	2
	Environmental Protection Agency	1	1	1
	General Services Administration	2	1	1
	National Aeronautics and Space Administration	3	3	3
	National Science Foundation	61	63	64
	Small Business Administration	30	25	25
	Social Security Administration	2	2	2
	Other Independent Agencies	735	781	764
	Direct Total	2,179	2,359	2,042
	Reimbursable			
	Reimbursable obligations	448	459	732
	Reimbursable Total	448	459	732
	Special personal services payments Total	2,627	2,818	2,774

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
12.1	Civilian personnel benefits				
	Direct				
		Legislative Branch	999	1,065	1,188
		Judicial Branch	1,325	1,414	1,438
		Department of Agriculture	2,913	3,165	3,305
		Department of Commerce	1,103	1,203	1,199
		Department of Defense--Military Programs	20,166	19,147	21,477
		Department of Education	206	223	242
		Department of Energy	536	570	627
		Department of Health and Human Services	3,066	2,751	2,798
		Department of Homeland Security	10,403	10,301	10,104
		Department of Housing and Urban Development	408	450	477
		Department of the Interior	1,931	2,053	2,165
		Department of Justice	6,328	6,345	6,959
		Department of Labor	605	608	645
		Department of State	1,472	1,496	1,416
		Department of Transportation	3,132	3,221	3,626
		Department of the Treasury	3,218	3,938	4,140
		Department of Veterans Affairs	16,802	18,931	20,019
		Corps of Engineers--Civil Works	524	434	434
		Other Defense--Civil Programs	35	37	39
		Environmental Protection Agency	605	608	1,009
		Executive Office of the President	95	110	114
		General Services Administration	42	54	55
		International Assistance Programs	509	566	613
		National Aeronautics and Space Administration	902	962	976
		National Science Foundation	82	93	101
		Office of Personnel Management	21,011	20,662	21,660
		Small Business Administration	170	172	154
		Social Security Administration	2,171	2,306	2,466
		Export-Import Bank of the United States	33	31	33
		Postal Service	70	75	80
		Railroad Retirement Board	26	24	27
		Other Independent Agencies	1,709	1,806	1,922
	Direct Total		102,597	104,821	111,508
	Reimbursable				
		Reimbursable obligations	32,373	35,199	36,774
	Reimbursable Total		32,373	35,199	36,774
	Civilian personnel benefits Total		134,970	140,020	148,282

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	8	8	8
	Department of Defense--Military Programs	61,958	70,314	69,728
	Department of Health and Human Services	112	108	103
	Department of Homeland Security	595	648	698
	Direct Total	62,673	71,078	70,537
	Reimbursable			
	Reimbursable obligations	387	621	419
	Reimbursable Total	387	621	419
	Military personnel benefits Total	63,060	71,699	70,956



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
13.0	Benefits for former personnel			
	Direct			
	Legislative Branch	0	1	1
	Judicial Branch	8	8	9
	Department of Agriculture	35	37	35
	Department of Commerce	36	38	36
	Department of Defense--Military Programs	97	243	211
	Department of Health and Human Services	694	736	786
	Department of Homeland Security	827	859	922
	Department of Justice	1	0	0
	Department of Labor	0	2	2
	Department of State	12	10	11
	Department of Transportation	1	1	1
	Department of the Treasury	3	13	13
	Department of Veterans Affairs	13	14	14
	Other Defense--Civil Programs	142,305	171,484	175,529
	Environmental Protection Agency	10	10	7
	General Services Administration	1	1	2
	International Assistance Programs	5	5	5
	Office of Personnel Management	47,747	49,741	50,369
	Small Business Administration	19	19	19
	Social Security Administration	2	3	3
	Other Independent Agencies	1,147	1,223	1,214
	Direct Total	192,963	224,448	229,189
	Reimbursable			
	Reimbursable obligations	83	88	86
	Reimbursable Total	83	88	86
	Benefits for former personnel Total	193,046	224,536	229,275

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	2,551	2,663	3,194
	Judicial Branch	3,728	4,308	4,673
	Department of Agriculture	23,193	24,409	20,277
	Department of Commerce	5,738	25,096	12,515
	Department of Defense--Military Programs	413,009	394,669	403,046
	Department of Education	2,773	2,829	3,263
	Department of Energy	40,098	40,916	43,267
	Department of Health and Human Services	51,011	36,250	67,960
	Department of Homeland Security	35,675	37,846	37,720
	Department of Housing and Urban Development	932	1,075	1,158
	Department of the Interior	10,926	14,404	13,369
	Department of Justice	20,514	19,352	16,196
	Department of Labor	3,533	3,163	3,034
	Department of State	13,949	14,282	14,466
	Department of Transportation	8,909	9,342	10,428
	Department of the Treasury	8,077	11,623	11,143
	Department of Veterans Affairs	71,891	93,758	84,802
	Corps of Engineers--Civil Works	2,994	2,297	2,297
	Other Defense--Civil Programs	153	131	130
	Environmental Protection Agency	3,662	3,685	4,701
	Executive Office of the President	198	221	169
	General Services Administration	324	759	921
	International Assistance Programs	55,116	76,461	66,347
	National Aeronautics and Space Administration	20,001	19,256	19,369
	National Science Foundation	906	876	923
	Office of Personnel Management	429	306	304
	Small Business Administration	1,855	1,301	1,288
	Social Security Administration	17,501	17,578	18,571
	Export-Import Bank of the United States	66	66	66
	Postal Service	44	41	43
	Railroad Retirement Board	114	112	107
	Other Independent Agencies	5,470	6,000	7,717
	Direct Total	825,340	865,075	873,464
	Reimbursable			
	Reimbursable obligations	366,382	378,725	390,297
	Reimbursable Total	366,382	378,725	390,297
	CONTRACTUAL SERVICES AND SUPPLIES Total	1,191,722	1,243,800	1,263,761

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	92	85	99
	Judicial Branch	110	124	120
	Department of Agriculture	422	431	380
	Department of Commerce	111	117	115
	Department of Defense--Military Programs	10,249	8,631	8,618
	Department of Education	4	6	6
	Department of Energy	62	72	95
	Department of Health and Human Services	283	212	209
	Department of Homeland Security	2,763	2,907	2,487
	Department of Housing and Urban Development	18	16	18
	Department of the Interior	202	197	206
	Department of Justice	568	511	538
	Department of Labor	41	38	37
	Department of State	489	433	784
	Department of Transportation	249	234	280
	Department of the Treasury	121	185	195
	Department of Veterans Affairs	2,252	2,377	2,523
	Corps of Engineers--Civil Works	70	55	55
	Other Defense--Civil Programs	4	3	2
	Environmental Protection Agency	150	150	32
	Executive Office of the President	16	19	18
	General Services Administration	2	3	4
	International Assistance Programs	181	188	199
	National Aeronautics and Space Administration	91	34	36
	National Science Foundation	15	18	18
	Office of Personnel Management	0	0	1
	Small Business Administration	45	44	44
	Social Security Administration	12	9	9
	Export-Import Bank of the United States	2	2	2
	Postal Service	5	5	6
	Railroad Retirement Board	1	0	0
	Other Independent Agencies	94	96	107
	Direct Total	18,724	17,202	17,243
	Reimbursable			
	Reimbursable obligations	2,803	2,905	2,967
	Reimbursable Total	2,803	2,905	2,967
	Travel and transportation of persons Total	21,527	20,107	20,210

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	2	2
	Judicial Branch	4	4	5
	Department of Agriculture	36	43	37
	Department of Commerce	23	23	25
	Department of Defense--Military Programs	7,411	5,580	6,199
	Department of Energy	3	1	0
	Department of Health and Human Services	41	33	50
	Department of Homeland Security	312	766	291
	Department of the Interior	24	22	26
	Department of Justice	71	41	44
	Department of Labor	6	7	7
	Department of State	40	38	39
	Department of Transportation	33	28	28
	Department of the Treasury	29	29	30
	Department of Veterans Affairs	78	82	82
	Corps of Engineers--Civil Works	1	1	1
	Other Defense--Civil Programs	1	1	0
	Environmental Protection Agency	1	1	1
	International Assistance Programs	32	32	33
	National Aeronautics and Space Administration	1,687	1,617	1,669
	National Science Foundation	1	1	1
	Social Security Administration	10	7	7
	Other Independent Agencies	9	10	11
	Direct Total	9,854	8,369	8,588
	Reimbursable			
	Reimbursable obligations	18,364	16,225	17,512
	Reimbursable Total	18,364	16,225	17,512
	Transportation of things Total	28,218	24,594	26,100

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	21	24	22
		Judicial Branch	1,118	1,154	1,280
		Department of Agriculture	211	232	249
		Department of Commerce	163	201	203
		Department of Defense--Military Programs	365	434	446
		Department of Education	63	54	48
		Department of Energy	76	79	84
		Department of Health and Human Services	406	384	373
		Department of Homeland Security	1,833	1,818	1,691
		Department of Housing and Urban Development	107	107	109
		Department of the Interior	238	243	245
		Department of Justice	1,980	1,963	2,009
		Department of Labor	134	135	138
		Department of State	368	375	344
		Department of Transportation	184	187	161
		Department of the Treasury	654	733	748
		Department of Veterans Affairs	192	200	208
		Corps of Engineers--Civil Works	4	3	3
		Other Defense--Civil Programs	2	2	2
		Environmental Protection Agency	208	208	333
		Executive Office of the President	30	31	41
		General Services Administration	12	11	12
		International Assistance Programs	79	77	78
		National Aeronautics and Space Administration	33	36	36
		National Science Foundation	20	26	27
		Small Business Administration	35	35	35
		Social Security Administration	737	750	744
		Export-Import Bank of the United States	10	10	10
		Railroad Retirement Board	4	4	3
		Other Independent Agencies	290	300	316
	Direct Total		9,577	9,816	9,998
	Reimbursable				
		Reimbursable obligations	2,110	2,353	2,323
	Reimbursable Total		2,110	2,353	2,323
Rental payments to GSA Total			11,687	12,169	12,321

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	28	28	32
	Judicial Branch	36	37	40
	Department of Agriculture	165	175	177
	Department of Commerce	44	45	40
	Department of Defense--Military Programs	2,211	2,167	2,093
	Department of Energy	7	7	14
	Department of Health and Human Services	11	23	18
	Department of Homeland Security	248	329	278
	Department of the Interior	65	64	66
	Department of Justice	203	147	151
	Department of Labor	10	9	9
	Department of State	91	81	84
	Department of Transportation	83	94	100
	Department of the Treasury	2	6	2
	Department of Veterans Affairs	2,424	2,720	2,974
	Corps of Engineers--Civil Works	5	3	3
	Environmental Protection Agency	5	5	7
	Executive Office of the President	1	0	0
	International Assistance Programs	79	87	95
	National Aeronautics and Space Administration	33	28	27
	National Science Foundation	4	4	4
	Social Security Administration	0	1	0
	Postal Service	6	6	6
	Other Independent Agencies	131	141	136
	<b>Direct Total</b>	<b>5,892</b>	<b>6,207</b>	<b>6,356</b>
	Reimbursable			
	Reimbursable obligations	10,163	10,630	10,796
	<b>Reimbursable Total</b>	<b>10,163</b>	<b>10,630</b>	<b>10,796</b>
	<b>Rental payments to others Total</b>	<b>16,055</b>	<b>16,837</b>	<b>17,152</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	163	190	187
	Judicial Branch	144	168	164
	Department of Agriculture	247	284	269
	Department of Commerce	211	216	200
	Department of Defense--Military Programs	12,363	12,660	13,278
	Department of Education	1	1	1
	Department of Energy	89	88	111
	Department of Health and Human Services	128	74	72
	Department of Homeland Security	729	764	705
	Department of Housing and Urban Development	19	18	20
	Department of the Interior	495	510	535
	Department of Justice	808	695	718
	Department of Labor	18	17	18
	Department of State	967	963	965
	Department of Transportation	474	299	408
	Department of the Treasury	299	457	288
	Department of Veterans Affairs	1,945	1,459	1,676
	Corps of Engineers--Civil Works	40	29	29
	Other Defense--Civil Programs	27	20	21
	Environmental Protection Agency	22	22	28
	Executive Office of the President	1	1	2
	General Services Administration	0	0	3
	International Assistance Programs	35	42	45
	National Aeronautics and Space Administration	145	142	139
	National Science Foundation	4	4	4
	Office of Personnel Management	52	39	48
	Small Business Administration	25	25	25
	Social Security Administration	456	500	525
	Export-Import Bank of the United States	2	2	2
	Postal Service	2	2	2
	Railroad Retirement Board	6	7	7
	Other Independent Agencies	267	258	287
	Direct Total	20,184	19,956	20,782
	Reimbursable			
	Reimbursable obligations	9,947	9,461	10,262
	Reimbursable Total	9,947	9,461	10,262
	Communications, utilities, and miscellaneous charges Total	30,131	29,417	31,044

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	115	114	119
	Judicial Branch	12	15	15
	Department of Agriculture	89	10	9
	Department of Commerce	15	18	14
	Department of Defense--Military Programs	1,021	740	814
	Department of Education	1	1	1
	Department of Energy	3	3	7
	Department of Health and Human Services	86	89	94
	Department of Homeland Security	107	134	134
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	18	16	17
	Department of Justice	27	21	23
	Department of Labor	5	5	4
	Department of State	548	548	551
	Department of Transportation	6	7	7
	Department of the Treasury	39	57	50
	Department of Veterans Affairs	51	52	55
	Environmental Protection Agency	7	7	9
	Executive Office of the President	1	1	1
	International Assistance Programs	1	1	1
	National Aeronautics and Space Administration	5	5	5
	Small Business Administration	5	5	5
	Social Security Administration	40	24	24
	Other Independent Agencies	24	22	24
	<b>Direct Total</b>	<b>2,227</b>	<b>1,896</b>	<b>1,984</b>
	Reimbursable			
	Reimbursable obligations	962	870	860
	<b>Reimbursable Total</b>	<b>962</b>	<b>870</b>	<b>860</b>
	<b>Printing and reproduction Total</b>	<b>3,189</b>	<b>2,766</b>	<b>2,844</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	285	332	431
	Judicial Branch	1,193	1,168	1,188
	Department of Agriculture	316	234	199
	Department of Commerce	1,181	1,147	1,091
	Department of Defense--Military Programs	36,155	32,939	35,604
	Department of Education	75	91	89
	Department of Energy	5,365	4,931	4,840
	Department of Health and Human Services	7,210	5,244	6,769
	Department of Homeland Security	5,818	7,280	6,854
	Department of Housing and Urban Development	182	159	185
	Department of the Interior	463	307	319
	Department of Justice	2,760	1,692	1,683
	Department of Labor	227	204	60
	Department of State	1,833	1,761	1,714
	Department of Transportation	2,856	3,376	3,992
	Department of the Treasury	2,993	5,991	5,429
	Department of Veterans Affairs	152	1,692	1,708
	Corps of Engineers--Civil Works	194	144	144
	Other Defense--Civil Programs	10	1	1
	Environmental Protection Agency	550	562	601
	General Services Administration	150	165	154
	International Assistance Programs	740	758	630
	National Aeronautics and Space Administration	1,436	1,401	1,400
	National Science Foundation	305	280	303
	Small Business Administration	25	25	25
	Social Security Administration	148	134	151
	Export-Import Bank of the United States	14	14	14
	Postal Service	19	18	19
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	1,773	1,912	1,942
	<b>Direct Total</b>	<b>74,429</b>	<b>73,963</b>	<b>77,540</b>
	Reimbursable			
	Reimbursable obligations	30,782	31,011	32,220
	<b>Reimbursable Total</b>	<b>30,782</b>	<b>31,011</b>	<b>32,220</b>
	<b>Advisory and assistance services Total</b>	<b>105,211</b>	<b>104,974</b>	<b>109,760</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,450	1,461	1,814
	Judicial Branch	239	719	930
	Department of Agriculture	8,846	12,910	10,440
	Department of Commerce	1,931	20,985	8,778
	Department of Defense--Military Programs	32,658	17,028	17,212
	Department of Education	1,359	1,297	1,524
	Department of Energy	2,593	2,966	2,822
	Department of Health and Human Services	16,282	10,289	12,301
	Department of Homeland Security	5,771	7,836	10,409
	Department of Housing and Urban Development	196	204	255
	Department of the Interior	6,588	10,039	8,866
	Department of Justice	6,639	7,677	4,316
	Department of Labor	1,841	1,568	1,600
	Department of State	4,462	4,868	4,821
	Department of Transportation	3,279	3,379	3,702
	Department of the Treasury	2,470	2,768	2,994
	Department of Veterans Affairs	47,340	49,962	40,695
	Corps of Engineers--Civil Works	862	689	689
	Other Defense--Civil Programs	42	43	42
	Environmental Protection Agency	1,338	1,338	2,361
	Executive Office of the President	116	100	83
	General Services Administration	0	1	0
	International Assistance Programs	53,633	74,905	64,869
	National Aeronautics and Space Administration	844	825	795
	National Science Foundation	66	53	63
	Office of Personnel Management	377	267	255
	Small Business Administration	371	689	390
	Social Security Administration	3,115	3,363	3,576
	Export-Import Bank of the United States	12	12	12
	Railroad Retirement Board	86	82	78
	Other Independent Agencies	1,684	2,105	3,434
	<b>Direct Total</b>	<b>206,490</b>	<b>240,428</b>	<b>210,126</b>
	Reimbursable			
	Reimbursable obligations	47,743	50,923	51,001
	<b>Reimbursable Total</b>	<b>47,743</b>	<b>50,923</b>	<b>51,001</b>
	<b>Other services from non-Federal sources Total</b>	<b>254,233</b>	<b>291,351</b>	<b>261,127</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	36	54	57
	Judicial Branch	256	193	175
	Department of Agriculture	5,085	2,414	2,174
	Department of Commerce	1,504	1,826	1,474
	Department of Defense--Military Programs	67,969	67,041	65,244
	Department of Education	68	95	53
	Department of Energy	303	313	362
	Department of Health and Human Services	19,717	7,891	8,774
	Department of Homeland Security	6,468	5,308	4,690
	Department of Housing and Urban Development	91	115	113
	Department of the Interior	1,094	1,100	1,167
	Department of Justice	1,607	1,560	1,585
	Department of Labor	1,049	997	982
	Department of State	4,176	4,244	4,072
	Department of Transportation	785	840	855
	Department of the Treasury	1,034	945	952
	Department of Veterans Affairs	146	12,365	13,413
	Corps of Engineers--Civil Works	1,076	816	816
	Other Defense--Civil Programs	18	20	20
	Environmental Protection Agency	1,198	1,209	1,097
	Executive Office of the President	27	63	18
	General Services Administration	99	86	70
	International Assistance Programs	239	247	267
	National Aeronautics and Space Administration	663	617	610
	National Science Foundation	242	239	251
	Small Business Administration	1,282	411	697
	Social Security Administration	11,940	11,732	12,321
	Export-Import Bank of the United States	3	3	3
	Postal Service	1	1	1
	Railroad Retirement Board	10	10	10
	Other Independent Agencies	345	409	482
	<b>Direct Total</b>	<b>128,531</b>	<b>123,164</b>	<b>122,805</b>
	Reimbursable			
	Reimbursable obligations	27,630	25,476	27,525
	<b>Reimbursable Total</b>	<b>27,630</b>	<b>25,476</b>	<b>27,525</b>
	<b>Other goods and services from Federal sources Total</b>	<b>156,161</b>	<b>148,640</b>	<b>150,330</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	148	174	213
	Judicial Branch	497	491	527
	Department of Agriculture	1,136	837	633
	Department of Commerce	30	16	20
	Department of Defense--Military Programs	20,669	17,723	18,222
	Department of Energy	30,191	29,467	32,519
	Department of Health and Human Services	233	210	233
	Department of Homeland Security	3,485	3,347	1,382
	Department of Housing and Urban Development	29	27	30
	Department of the Interior	950	1,077	1,078
	Department of Justice	550	285	304
	Department of Labor	43	45	46
	Department of State	371	362	472
	Department of Transportation	391	264	276
	Department of the Treasury	222	218	209
	Corps of Engineers--Civil Works	646	484	484
	Other Defense--Civil Programs	17	18	18
	Environmental Protection Agency	77	77	97
	General Services Administration	59	491	676
	International Assistance Programs	13	26	21
	National Aeronautics and Space Administration	538	501	509
	National Science Foundation	223	225	225
	Social Security Administration	93	57	58
	Railroad Retirement Board	1	3	3
	Other Independent Agencies	125	125	147
	Direct Total	60,737	56,550	58,402
	Reimbursable			
	Reimbursable obligations	16,290	15,519	15,327
	Reimbursable Total	16,290	15,519	15,327
	Operation and maintenance of facilities Total	77,027	72,069	73,729

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	728	533	471
	Department of Commerce	102	112	116
	Department of Defense--Military Programs	94,210	101,076	104,375
	Department of Education	80	81	89
	Department of Energy	1,283	2,822	2,239
	Department of Health and Human Services	2,988	8,588	24,700
	Department of Homeland Security	509	429	488
	Department of the Interior	12	12	12
	Department of Justice	17	0	0
	Department of Labor	28	25	24
	Department of Transportation	180	192	219
	Environmental Protection Agency	70	70	80
	National Aeronautics and Space Administration	13,796	13,337	13,426
	National Science Foundation	24	25	25
	Other Independent Agencies	12	11	12
	Direct Total	114,039	127,313	146,276
	Reimbursable			
	Reimbursable obligations	15,380	27,930	27,264
	Reimbursable Total	15,380	27,930	27,264
	Research and development contracts Total	129,419	155,243	173,540

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
25.6	Medical care			
	Direct			
	Legislative Branch	1	1	1
	Department of Agriculture	1	0	0
	Department of Defense--Military Programs	18,918	20,364	21,237
	Department of Energy	21	21	20
	Department of Health and Human Services	1,457	1,696	11,205
	Department of Homeland Security	1,247	1,897	857
	Department of the Interior	24	27	29
	Department of Justice	593	629	644
	Department of State	6	6	6
	Department of Transportation	4	4	4
	Department of the Treasury	18	16	16
	Other Defense--Civil Programs	5	5	5
	International Assistance Programs	26	27	33
	National Aeronautics and Space Administration	6	6	6
	Social Security Administration	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	3	3	3
	Direct Total	22,332	24,704	34,068
	Reimbursable			
	Reimbursable obligations	65,428	75,348	78,075
	Reimbursable Total	65,428	75,348	78,075
	Medical care Total	87,760	100,052	112,143

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	111	109	115
	Judicial Branch	94	208	202
	Department of Agriculture	177	181	168
	Department of Commerce	209	176	227
	Department of Defense--Military Programs	52,118	58,235	59,291
	Department of Education	1,122	1,203	1,452
	Department of Energy	50	81	94
	Department of Health and Human Services	635	494	547
	Department of Homeland Security	3,013	2,897	2,931
	Department of Housing and Urban Development	288	427	426
	Department of the Interior	308	318	305
	Department of Justice	1,205	874	904
	Department of Labor	103	98	94
	Department of State	367	374	382
	Department of Transportation	147	262	202
	Department of the Treasury	113	144	137
	Corps of Engineers--Civil Works	5	4	4
	Other Defense--Civil Programs	4	4	4
	Environmental Protection Agency	17	17	32
	General Services Administration	2	2	2
	International Assistance Programs	36	49	50
	National Aeronautics and Space Administration	557	543	546
	National Science Foundation	1	1	1
	Small Business Administration	44	44	44
	Social Security Administration	917	981	1,136
	Export-Import Bank of the United States	21	21	21
	Postal Service	10	8	8
	Railroad Retirement Board	3	3	3
	Other Independent Agencies	637	539	735
	Direct Total	62,314	68,297	70,063
	Reimbursable			
	Reimbursable obligations	16,468	15,581	17,112
	Reimbursable Total	16,468	15,581	17,112
	Operation and maintenance of equipment Total	78,782	83,878	87,175

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	0	1	1
	Department of Defense--Military Programs	1,158	954	930
	Department of Health and Human Services	67	69	69
	Department of Homeland Security	1,264	247	2,244
	Department of the Interior	1	1	1
	Department of Justice	2,438	2,408	2,439
	Department of Transportation	0	1	1
	Other Defense--Civil Programs	9	9	9
	<b>Direct Total</b>	<b>4,937</b>	<b>3,690</b>	<b>5,694</b>
	Reimbursable			
	Reimbursable obligations	112	153	162
	<b>Reimbursable Total</b>	<b>112</b>	<b>153</b>	<b>162</b>
	<b>Subsistence and support of persons Total</b>	<b>5,049</b>	<b>3,843</b>	<b>5,856</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	100	89	102
	Judicial Branch	25	27	27
	Department of Agriculture	5,734	6,125	5,071
	Department of Commerce	214	213	211
	Department of Defense--Military Programs	55,534	49,097	49,483
	Department of Energy	52	65	60
	Department of Health and Human Services	1,467	954	2,546
	Department of Homeland Security	2,108	1,887	2,279
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	444	471	497
	Department of Justice	1,048	849	838
	Department of Labor	28	15	15
	Department of State	231	229	232
	Department of Transportation	238	175	193
	Department of the Treasury	83	74	93
	Department of Veterans Affairs	17,311	22,849	21,468
	Corps of Engineers--Civil Works	91	69	69
	Other Defense--Civil Programs	14	5	6
	Environmental Protection Agency	19	19	23
	Executive Office of the President	6	6	6
	International Assistance Programs	22	22	26
	National Aeronautics and Space Administration	167	164	165
	National Science Foundation	1	0	1
	Small Business Administration	23	23	23
	Social Security Administration	32	19	19
	Export-Import Bank of the United States	2	2	2
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	76	69	81
	Direct Total	85,073	83,520	83,539
	Reimbursable			
	Reimbursable obligations	102,200	94,340	96,891
	Reimbursable Total	102,200	94,340	96,891
	Supplies and materials Total	187,273	177,860	180,430

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	348	410	491
	Judicial Branch	417	510	494
	Department of Agriculture	9,974	10,716	9,117
	Department of Commerce	243	954	499
	Department of Defense--Military Programs	202,778	188,643	188,906
	Department of Education	25	37	41
	Department of Energy	8,093	9,446	9,322
	Department of Health and Human Services	1,199	1,616	1,667
	Department of Homeland Security	6,065	3,677	3,303
	Department of Housing and Urban Development	63	108	61
	Department of the Interior	1,635	1,466	1,494
	Department of Justice	1,254	2,021	1,381
	Department of Labor	46,021	21,769	3,382
	Department of State	1,653	1,558	1,571
	Department of Transportation	1,518	2,309	1,122
	Department of the Treasury	10,023	1,025	844
	Department of Veterans Affairs	9,397	7,962	10,726
	Corps of Engineers--Civil Works	6,118	5,104	5,104
	Other Defense--Civil Programs	184	189	90
	Environmental Protection Agency	57	84	103
	Executive Office of the President	20	7	5
	General Services Administration	220	1,727	2,401
	International Assistance Programs	2,546	2,532	2,777
	National Aeronautics and Space Administration	1,351	1,268	1,278
	National Science Foundation	6	5	7
	Office of Personnel Management	3	1	0
	Small Business Administration	43	43	43
	Social Security Administration	438	433	494
	Postal Service	987	688	1,240
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	562	797	584
	Direct Total	313,242	267,106	248,548
	Reimbursable			
	Reimbursable obligations	83,798	91,475	95,236
	Reimbursable Total	83,798	91,475	95,236
	ACQUISITION OF CAPITAL ASSETS Total	397,040	358,581	343,784

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	216	246	251
		Judicial Branch	336	400	389
		Department of Agriculture	378	425	405
		Department of Commerce	210	202	199
		Department of Defense--Military Programs	175,388	162,319	162,193
		Department of Education	3	6	6
		Department of Energy	1,576	1,621	1,539
		Department of Health and Human Services	436	351	326
		Department of Homeland Security	3,522	3,000	2,832
		Department of Housing and Urban Development	44	81	34
		Department of the Interior	370	366	378
		Department of Justice	1,034	1,038	1,049
		Department of Labor	40	36	33
		Department of State	351	346	349
		Department of Transportation	819	588	720
		Department of the Treasury	997	840	699
		Department of Veterans Affairs	2,967	3,094	3,344
		Corps of Engineers--Civil Works	28	20	20
		Other Defense--Civil Programs	4	3	3
		Environmental Protection Agency	38	38	47
		Executive Office of the President	8	7	5
		General Services Administration	7	5	5
		International Assistance Programs	207	190	191
		National Aeronautics and Space Administration	763	748	748
		National Science Foundation	6	5	7
		Office of Personnel Management	3	1	0
		Small Business Administration	43	43	43
		Social Security Administration	378	395	455
		Postal Service	987	688	1,240
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	295	355	291
	Direct Total		191,455	177,458	177,802
	Reimbursable				
		Reimbursable obligations	20,388	21,856	23,859
	Reimbursable Total		20,388	21,856	23,859
	Equipment Total		211,843	199,314	201,661

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	125	156	232
	Judicial Branch	81	110	105
	Department of Agriculture	530	735	735
	Department of Commerce	33	31	210
	Department of Defense--Military Programs	27,390	26,324	26,713
	Department of Education	9	11	15
	Department of Energy	6,517	6,566	6,585
	Department of Health and Human Services	763	1,265	1,341
	Department of Homeland Security	2,529	570	382
	Department of Housing and Urban Development	6	8	8
	Department of the Interior	1,264	1,099	1,115
	Department of Justice	220	983	332
	Department of Labor	70	47	47
	Department of State	1,282	1,192	1,202
	Department of Transportation	281	327	392
	Department of the Treasury	125	185	145
	Department of Veterans Affairs	6,429	4,867	7,381
	Corps of Engineers--Civil Works	6,090	5,084	5,084
	Other Defense--Civil Programs	180	186	87
	Environmental Protection Agency	19	46	56
	Executive Office of the President	12	0	0
	General Services Administration	213	1,722	2,396
	International Assistance Programs	225	225	215
	National Aeronautics and Space Administration	588	520	530
	Social Security Administration	60	38	39
	Other Independent Agencies	267	442	293
	Direct Total	55,308	52,739	55,640
	Reimbursable			
	Reimbursable obligations	14,791	18,195	18,813
	Reimbursable Total	14,791	18,195	18,813
	Land and structures Total	70,099	70,934	74,453

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	7	8	8
	Department of Agriculture	9,066	9,556	7,977
	Department of Commerce	0	721	90
	Department of Education	13	20	20
	Department of Energy	0	1,259	1,198
	Department of Homeland Security	14	107	89
	Department of Housing and Urban Development	13	19	19
	Department of the Interior	1	1	1
	Department of Labor	45,911	21,686	3,302
	Department of State	20	20	20
	Department of Transportation	418	1,394	10
	Department of the Treasury	8,901	0	0
	Department of Veterans Affairs	1	1	1
	International Assistance Programs	2,114	2,117	2,371
	<b>Direct Total</b>	<b>66,479</b>	<b>36,909</b>	<b>15,106</b>
	Reimbursable			
	Reimbursable obligations	48,619	51,424	52,564
	<b>Reimbursable Total</b>	<b>48,619</b>	<b>51,424</b>	<b>52,564</b>
	<b>Investments and loans Total</b>	<b>115,098</b>	<b>88,333</b>	<b>67,670</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	15	16	18
	Judicial Branch	653	650	718
	Department of Agriculture	236,980	206,815	198,395
	Department of Commerce	5,638	53,985	8,986
	Department of Defense--Military Programs	4,539	3,720	2,541
	Department of Education	247,581	207,035	280,132
	Department of Energy	7,763	15,561	20,692
	Department of Health and Human Services	2,264,595	2,240,489	2,377,594
	Department of Homeland Security	36,217	43,496	26,181
	Department of Housing and Urban Development	81,475	82,224	92,878
	Department of the Interior	16,566	15,559	17,176
	Department of Justice	8,322	8,075	10,467
	Department of Labor	35,569	59,253	66,049
	Department of State	19,739	22,498	22,203
	Department of Transportation	104,517	120,424	121,070
	Department of the Treasury	1,164,321	1,392,580	1,644,345
	Department of Veterans Affairs	170,266	199,225	214,134
	Corps of Engineers--Civil Works	7	6	6
	Other Defense--Civil Programs	74,718	77,804	80,346
	Environmental Protection Agency	15,227	17,550	14,670
	Executive Office of the President	11	10	0
	International Assistance Programs	46,275	26,313	25,797
	National Aeronautics and Space Administration	1,276	1,255	1,239
	National Science Foundation	8,332	9,167	9,111
	Office of Personnel Management	104,691	110,710	115,057
	Small Business Administration	29,537	34,634	592
	Social Security Administration	1,420,354	1,509,481	1,607,638
	Export-Import Bank of the United States	163	127	76
	Federal Deposit Insurance Corporation	50,000	5,344	7,365
	Postal Service	50	82	596
	Railroad Retirement Board	14,685	15,555	15,937
	Other Independent Agencies	23,577	39,846	25,365
	Direct Total	6,193,659	6,519,489	7,007,374
	Reimbursable			
	Reimbursable obligations	127,270	102,950	135,653
	Reimbursable Total	127,270	102,950	135,653
	GRANTS AND FIXED CHARGES Total	6,320,929	6,622,439	7,143,027

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	15	16	18
	Judicial Branch	200	212	227
	Department of Agriculture	224,297	195,783	188,160
	Department of Commerce	5,638	53,985	8,986
	Department of Defense--Military Programs	4,336	3,479	2,276
	Department of Education	246,991	205,348	279,268
	Department of Energy	7,761	15,559	20,690
	Department of Health and Human Services	1,229,256	1,219,759	1,296,246
	Department of Homeland Security	35,642	40,356	24,676
	Department of Housing and Urban Development	81,471	82,203	92,876
	Department of the Interior	15,852	14,821	16,438
	Department of Justice	6,273	5,946	8,716
	Department of Labor	9,707	9,671	18,003
	Department of State	17,984	20,717	20,495
	Department of Transportation	104,510	120,421	121,067
	Department of the Treasury	257,240	228,705	415,785
	Department of Veterans Affairs	16,322	19,763	21,626
	Corps of Engineers--Civil Works	7	6	6
	Environmental Protection Agency	15,211	17,534	14,655
	Executive Office of the President	11	10	0
	International Assistance Programs	46,270	26,299	25,776
	National Aeronautics and Space Administration	1,276	1,255	1,239
	National Science Foundation	8,332	9,167	9,111
	Small Business Administration	29,537	34,634	592
	Social Security Administration	60,572	57,384	63,330
	Export-Import Bank of the United States	163	127	76
	Postal Service	50	82	596
	Railroad Retirement Board	9	8	7
	Other Independent Agencies	21,931	38,152	23,592
	Direct Total	2,446,864	2,421,402	2,674,533
	Reimbursable			
	Reimbursable obligations	8,693	9,523	10,786
	Reimbursable Total	8,693	9,523	10,786
	Grants, subsidies, and contributions Total	2,455,557	2,430,925	2,685,319

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

Object Class		2023 actual	2024 estimate	2025 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	453	438	491
	Department of Agriculture	12,681	11,029	10,232
	Department of Defense--Military Programs	181	200	206
	Department of Education	590	1,687	864
	Department of Health and Human Services	1,035,270	1,020,727	1,081,345
	Department of Homeland Security	506	2,906	1,302
	Department of Housing and Urban Development	3	2	2
	Department of the Interior	714	738	738
	Department of Justice	2,048	2,128	1,750
	Department of Labor	25,101	48,427	47,074
	Department of State	1,755	1,781	1,708
	Department of Transportation	5	2	2
	Department of the Treasury	2,074	2,076	2,187
	Department of Veterans Affairs	153,656	179,443	192,492
	Other Defense--Civil Programs	74,718	77,804	80,346
	Environmental Protection Agency	16	16	15
	International Assistance Programs	5	14	21
	Office of Personnel Management	104,159	110,172	114,505
	Social Security Administration	1,359,782	1,452,097	1,544,308
	Federal Deposit Insurance Corporation	50,000	1,790	0
	Railroad Retirement Board	14,676	15,547	15,930
	Other Independent Agencies	1,646	1,694	1,773
	<b>Direct Total</b>	<b>2,840,039</b>	<b>2,930,718</b>	<b>3,097,291</b>
	Reimbursable			
	Reimbursable obligations	113,449	86,241	115,797
	<b>Reimbursable Total</b>	<b>113,449</b>	<b>86,241</b>	<b>115,797</b>
	<b>Insurance claims and indemnities Total</b>	<b>2,953,488</b>	<b>3,016,959</b>	<b>3,213,088</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
43.0	Interest and dividends				
	Direct				
		Department of Agriculture	2	3	3
		Department of Defense--Military Programs	22	40	58
		Department of Energy	2	2	2
		Department of Health and Human Services	2	2	2
		Department of Homeland Security	22	21	22
		Department of Housing and Urban Development	0	19	0
		Department of Labor	761	1,155	972
		Department of Transportation	1	0	0
		Department of the Treasury	904,762	1,161,602	1,226,173
		Department of Veterans Affairs	17	17	15
		Federal Deposit Insurance Corporation	0	3,554	7,365
	Direct Total		905,591	1,166,415	1,234,612
	Reimbursable				
		Reimbursable obligations	4,501	6,765	8,587
	Reimbursable Total		4,501	6,765	8,587
	Interest and dividends Total		910,092	1,173,180	1,243,199

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
44.0	Refunds			
	Direct			
	Department of Defense--Military Programs	0	1	1
	Department of Health and Human Services	67	1	1
	Department of Homeland Security	47	213	181
	Department of Housing and Urban Development	1	0	0
	Department of Justice	1	1	1
	Department of Transportation	1	1	1
	Department of the Treasury	245	197	200
	Department of Veterans Affairs	271	2	1
	Office of Personnel Management	532	538	552
	Direct Total	1,165	954	938
	Reimbursable			
	Reimbursable obligations	627	421	483
	Reimbursable Total	627	421	483
	Refunds Total	1,792	1,375	1,421

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
90	OTHER				
		Direct			
		Legislative Branch	6	6	7
		Judicial Branch	658	271	254
		Department of Agriculture	286	1,411	24
		Department of Defense--Military Programs	0	34,212	0
		Department of Energy	0	2,986	0
		Department of Health and Human Services	127,767	120,639	177,994
		Department of Homeland Security	52	17,941	48
		Department of Housing and Urban Development	4	11	1
		Department of the Interior	101	149	96
		Department of Justice	0	1,659	0
		Department of Labor	12,773	4,957	4,649
		Department of State	0	5,330	0
		Department of Transportation	10,299	11,364	12,606
		Department of the Treasury	238	-19,464	534
		Corps of Engineers--Civil Works	2,494	2,339	1,726
		Other Defense--Civil Programs	102	2,652	2,802
		Environmental Protection Agency	1,218	1,028	406
		Executive Office of the President	15	15	15
		General Services Administration	21	11	3,510
		International Assistance Programs	0	29,432	0
		Social Security Administration	57,392	62,136	69,463
		Postal Service	2	0	0
		Railroad Retirement Board	2,043	1,564	2,056
		Other Independent Agencies	1,396	10,519	2,474
		Allowances	0	-23,060	8,891
		Direct Total	216,867	268,108	287,556
		Reimbursable			
		Reimbursable obligations	11	2	235
		Reimbursable Total	11	2	235
		Adjustment for rounding			
		Adjustment for rounding	121	77	109
		Adjustment for rounding Total	121	77	109
	OTHER Total		216,999	268,187	287,900

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
91.0	Unvouchered			
	Direct			
	Department of Health and Human Services	1	1	1
	Department of Homeland Security	7	5	3
	Department of the Interior	1	0	0
	Department of the Treasury	93	445	119
	Direct Total	102	451	123
	Reimbursable			
	Reimbursable obligations	1	1	1
	Reimbursable Total	1	1	1
	Unvouchered Total	103	452	124

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
92.0	Undistributed				
	Direct				
		Department of Agriculture	0	1,162	0
		Department of Defense--Military Programs	0	34,212	0
		Department of Energy	0	2,986	0
		Department of Health and Human Services	0	5,484	-1,244
		Department of Homeland Security	0	17,891	0
		Department of the Interior	0	63	0
		Department of Justice	0	1,659	0
		Department of Labor	0	100	0
		Department of State	0	5,330	0
		Department of the Treasury	0	-20,200	0
		Other Defense--Civil Programs	0	-41	0
		International Assistance Programs	0	29,432	0
		Social Security Administration	0	0	2,000
		Postal Service	2	0	0
		Other Independent Agencies	0	9,082	0
		Allowances	0	-23,060	8,891
	Direct Total		2	64,100	9,647
	Undistributed Total		2	64,100	9,647

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

		Object Class	2023 actual	2024 estimate	2025 estimate
94.0	Financial transfers				
	Direct				
		Legislative Branch	6	6	7
		Judicial Branch	658	271	254
		Department of Agriculture	286	249	24
		Department of Health and Human Services	127,766	115,154	179,237
		Department of Homeland Security	45	45	45
		Department of Housing and Urban Development	4	11	1
		Department of the Interior	100	86	96
		Department of Labor	12,773	4,857	4,649
		Department of Transportation	10,299	11,364	12,606
		Department of the Treasury	145	291	415
		Corps of Engineers--Civil Works	2,494	2,339	1,726
		Other Defense--Civil Programs	102	2,693	2,802
		Environmental Protection Agency	1,218	1,028	406
		Executive Office of the President	15	15	15
		General Services Administration	21	11	3,510
		Social Security Administration	57,392	62,136	67,463
		Railroad Retirement Board	2,043	1,564	2,056
		Other Independent Agencies	1,396	1,437	2,474
	Direct Total		216,763	203,557	277,786
	Reimbursable				
		Reimbursable obligations	10	1	234
	Reimbursable Total		10	1	234
	Financial transfers Total		216,773	203,558	278,020

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2025 Budget (in millions of dollars)

	Object Class	2023 actual	2024 estimate	2025 estimate
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	121	77	109
	Adjustment for rounding Total	121	77	109
	Adjustment for rounding Total	121	77	109



**EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET**

**WASHINGTON, D.C. 20503**



**THE WHITE HOUSE**  
WASHINGTON