

# DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

The Department of State, the U.S. Agency for International Development (USAID), and other international programs advance a free, secure, and prosperous world by working with allies and partners to solve shared global challenges. The President's 2025 Budget demonstrates this shared commitment through the Partnership for Global Infrastructure and Investment (PGI) to catalyze public and private finance.

## ADMINISTRATION OF FOREIGN AFFAIRS

### Federal Funds

#### H&L FRAUD PREVENTION AND DETECTION FEE

#### Program and Financing (in millions of dollars)

Identification code 019-5515-0-2-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	41	50	52
0900 Total new obligations, unexpired accounts (object class 41.0) .....	41	50	52
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	33	31
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	46	48	48
1203 Appropriation (previously unavailable)(special or trust) ....	4	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-4	-3	-3
1260 Appropriations, mandatory (total) .....	46	48	48
1900 Budget authority (total) .....	46	48	48
1930 Total budgetary resources available .....	74	81	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	31	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	38	40
3010 New obligations, unexpired accounts .....	41	50	52
3020 Outlays (gross) .....	-37	-48	-58
3050 Unpaid obligations, end of year .....	38	40	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	38	40
3200 Obligated balance, end of year .....	38	40	34
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	46	48	48
Outlays, gross:			
4100 Outlays from new mandatory authority .....	14	24	24
4101 Outlays from mandatory balances .....	23	24	34
4110 Outlays, gross (total) .....	37	48	58
4180 Budget authority, net (total) .....	46	48	48
4190 Outlays, net (total) .....	37	48	58

## DIPLOMATIC PROGRAMS

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, \$10,121,425,000, to remain available until September 30, 2026, of which up to \$3,928,712,000 may remain available until expended for Worldwide Security Protection: Provided, That funds made available under this heading shall be allocated in accordance with paragraphs (1) through (4), as follows:

(1) **HUMAN RESOURCES.**—For necessary expenses for training, human resources management, and salaries, including employment without regard to civil service and classification laws of persons on a temporary basis (not to exceed \$700,000), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948 (62 Stat. 11; Chapter 36), \$3,898,331,000, of which up to \$688,767,000 is for Worldwide Security Protection.

(2) **OVERSEAS PROGRAMS.**—For necessary expenses for the regional bureaus of the Department of State and overseas activities as authorized by law, \$1,900,230,000.

(3) **DIPLOMATIC POLICY AND SUPPORT.**—For necessary expenses for the functional bureaus of the Department of State, including representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress, general administration, and arms control, nonproliferation, and disarmament activities as authorized, \$1,048,934,000.

(4) **SECURITY PROGRAMS.**—For necessary expenses for security activities, \$3,273,930,000, of which up to \$3,239,945,000 is for Worldwide Security Protection.

(5) **FEES AND PAYMENTS COLLECTED.**—In addition to amounts otherwise made available under this heading—

(A) as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs; and

(B) not to exceed \$15,000, which shall be derived from reimbursements, surcharges, and fees for use of Blair House facilities.

(6) **TRANSFER OF FUNDS, REPROGRAMMING, AND OTHER MATTERS.**—

(A) Notwithstanding any other provision of this Act, funds may be reprogrammed within and between paragraphs (1) through (4) under this heading subject to section 7015 of this Act.

(B) Of the amount made available under this heading for Worldwide Security Protection, not to exceed \$50,000,000 may be transferred to, and merged with, funds made available by this Act under the heading "Emergencies in the Diplomatic and Consular Service", to be available only for emergency evacuations and rewards, as authorized: Provided, That the exercise of the authority provided by this subparagraph shall be subject to prior notification to the Committees on Appropriations.

(C) Funds appropriated under this heading are available for acquisition by exchange or purchase of passenger motor vehicles, including zero emission passenger motor vehicles and related charging and fueling infrastructure, as authorized by law and, pursuant to section 1108(g) of title 31, United States Code, for the field examination of programs and activities in the United States funded from any account contained in this title.

(D) Consistent with section 204 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, Fiscal Years 2000 and 2001 (22 U.S.C. 2452b), up to \$25,000,000 of the amounts made available under this heading may be obligated and expended for United States participation in international fairs and expositions abroad, including for construction and operation of a United States pavilion at Expo 2025.

(E) The Secretary of State is authorized to charge fees for goods and services related to the National Museum of American Diplomacy, including visitor and outreach services, programs, conference activities, use of venue, museum shop proceeds, and food services: Provided, That fees collected shall be credited to the "Diplomatic Programs" account as a recovery of costs of operating the National Museum of American Diplomacy and shall remain available until expended for the purposes of such account.

(F) Of the amount made available under this heading, up to \$10,000,000 may remain available until expended for settlements and damages related to employment claims: Provided, That such funds shall be in addition to funds otherwise available for such purposes: Provided further, That notwithstanding section 5596 of title 5, United States Code, such funds may be used for the payment of claims arising in any fiscal year, including claims based on pay, allowances, and differentials that would have been earned or received in any fiscal year, as well as related interest and attorney fees.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Human Resources .....	2,847	2,925	2,976
0002 Overseas Programs .....	1,454	1,424	1,455
0003 Overseas Programs - Public Diplomacy .....	475	452	452
0005 Diplomatic Policy and Support .....	1,099	1,160	1,146
0006 Security .....	29	37	37
0007 Security - Worldwide Security Protection .....	4,162	4,139	4,206
0008 Overseas Contingency Operations .....	1	.....	.....
0009 OHDACA/Enduring Welcome .....	149	151	.....
0010 Ukraine Supplemental Appropriations .....	125	248	.....
0011 Other DP Activities .....	6	.....	.....
0799 Total direct obligations .....	10,347	10,536	10,272
0801 Diplomatic Programs (Reimbursable) .....	1,232	1,253	1,253
0900 Total new obligations, unexpired accounts .....	11,579	11,789	11,525
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	993	1,389	535
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	993	.....	.....
1010 Unobligated balance transfer to other accts [019-5713] .....	-43	.....	.....
1010 Unobligated balance transfer to other accts [019-0209] .....	-3	.....	.....
1010 Unobligated balance transfer to other accts [019-1160] .....	.....	.....	-344
1011 Unobligated balance transfer from other acct [019-0524] ....	176	.....	.....
1011 Unobligated balance transfer from other acct [097-0819] ....	625	.....	.....

DIPLOMATIC PROGRAMS—Continued  
Program and Financing—Continued

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
1011 Unobligated balance transfer from other acct [072-1037] ...	26		
1012 Unobligated balance transfers between expired and unexpired accounts .....	187	82	
1021 Recoveries of prior year unpaid obligations .....	265		
1033 Recoveries of prior year paid obligations .....	32		
1070 Unobligated balance (total) .....	2,258	1,471	191
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	9,463	9,463	10,121
1100 Appropriation- Shifted Base .....	87	87	
1100 Appropriation- Ukraine Supplemental .....	60		
1120 Appropriations transferred to other acct [019-0120] .....	-10		
1160 Appropriation, discretionary (total) .....	9,600	9,550	10,121
<b>Appropriations, mandatory:</b>			
1221 Appropriations transferred from other acct [019-1159] ...	16	16	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	-1
1260 Appropriations, mandatory (total) .....	16	15	15
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,197	1,288	1,288
1701 Change in uncollected payments, Federal sources .....	7		
1750 Spending auth from offsetting collections, disc (total) .....	1,204	1,288	1,288
1900 Budget authority (total) .....	10,820	10,853	11,424
1930 Total budgetary resources available .....	13,078	12,324	11,615
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-110		
1941 Unexpired unobligated balance, end of year .....	1,389	535	90
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,614	4,282	4,965
3010 New obligations, unexpired accounts .....	11,579	11,789	11,525
3011 Obligations ("upward adjustments"), expired accounts .....	161		
3020 Outlays (gross) .....	-11,500	-11,106	-11,202
3040 Recoveries of prior year unpaid obligations, unexpired .....	-265		
3041 Recoveries of prior year unpaid obligations, expired .....	-307		
3050 Unpaid obligations, end of year .....	4,282	4,965	5,288
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-15	-15
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	-15	-15	-15
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4,604	4,267	4,950
3200 Obligated balance, end of year .....	4,267	4,950	5,273
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	10,804	10,838	11,409
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	7,926	7,431	7,867
4011 Outlays from discretionary balances .....	3,519	3,655	3,321
4020 Outlays, gross (total) .....	11,445	11,086	11,188
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,181	-1,103	-1,103
4033 Non-Federal sources .....	-85	-185	-185
4040 Offsets against gross budget authority and outlays (total) ...	-1,266	-1,288	-1,288
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-7		
4052 Offsetting collections credited to expired accounts .....	37		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	32		
4060 Additional offsets against budget authority only (total) .....	62		
4070 Budget authority, net (discretionary) .....	9,600	9,550	10,121
4080 Outlays, net (discretionary) .....	10,179	9,798	9,900
<b>Mandatory:</b>			
4090 Budget authority, gross .....	16	15	15
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	5	10	10
4101 Outlays from mandatory balances .....	50	10	4
4110 Outlays, gross (total) .....	55	20	14
4180 Budget authority, net (total) .....	9,616	9,565	10,136

4190 Outlays, net (total) .....	10,234	9,818	9,914
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Diplomatic Programs (DP) is financed by this appropriation, fees for services, and reimbursements from other agencies (including for administrative and other services provided by the Department of State). As in previous years, two-year funding is requested for this account, except for funds requested for Worldwide Security Protection (WSP), which are to remain available until expended. DP is the Department of State's primary operating account and funds a broad range of activities from policy setting, planning and design, to implementation and operations and maintenance. The 2025 request includes base funding for State Department operations in Iraq, Pakistan, and other High Threat Posts (HTP) as well as the new Pacific Island posts, Eastern Caribbean posts, and the Department's planned resumption of operations in Libya.

Funds are requested in the following categories:

**Human Resources.**—This category supports American salaries at overseas and domestic U.S. diplomatic missions, including Department of State employees carrying out security protection activities. Through continuous professional development and training, the Department ensures that its professionals have the skills, experience, and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional area and language skills needed for the conduct of foreign relations in the Department and abroad. This activity also supports the management, recruitment, and performance evaluation of Foreign and Civil Service employees (including efforts to attract a diverse applicant pool) and locally employed staff.

**Overseas Programs.**—This category provides funding for the operational programs of all the regional bureaus of the Department of State, which are responsible for managing United States foreign policy through bilateral and multilateral relationships. Funds made available for 2025 will support more than 270 United States embassies, consulates, and other diplomatic posts worldwide. Resources for this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of U.S. foreign policy objectives, including the hosting of and participation in various international conferences, meetings, and other multilateral activities in the United States and abroad. This activity also encompasses medical programs for the Department of State, the Foreign Service and other U.S. Government departments and agencies overseas. Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave and separation of the Department's personnel and dependents is also included in this activity.

**Diplomatic Policy and Support.**—This category supports the operational programs of the functional bureaus of the Department of State, which includes providing overall policy direction, coordination, and program management among United States missions abroad in pursuit of regional and global foreign policy objectives, including the hosting of various international conferences and meetings in the United States and abroad. Funds to support the work of the Global Engagement Center (GEC) are also included in this category. The GEC's mission is to direct, lead, synchronize, integrate, and coordinate efforts of the Federal Government to recognize, understand, expose, and counter foreign state and foreign non-state propaganda and disinformation efforts aimed at undermining or influencing the policies, security, or stability of the United States, United States allies, and partner nations. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes. The information management activity in DP includes resources that are used for the creation, collection, processing, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Components of the information management activity include: telecommunications, information security, information system services, pouch, mail and publishing services for both unclassified and classified information. These activities include domestic and overseas execution of Department programs, such as budget and financial management, contracting and procurement, domestic facilities and vehicles, and rental payments to GSA.

**Security Programs.**—This category provides for the operation of security programs, including for Worldwide Security Protection (WSP) and the Bureau of Diplomatic Security (DS), to protect diplomatic personnel, overseas diplomatic missions, residences, domestic facilities and information. The salaries paid to Department employees who carry out the security protection function worldwide are included in the Human Resources program activity. This activity identifies resources that are used in meeting security and counterterrorism responsibilities, both foreign and domestic. Programs covered in this activity include but are not limited to: security operations; engineering services, which are related to the technical defense of U.S. Government personnel and establishments abroad against electronic and physical attack; homeland security related activities; protection of Department personnel and foreign dignitaries; and physical security operations.

**Object Classification (in millions of dollars)**

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2,341	2,491	2,541
11.3 Other than full-time permanent .....	52	52	52
11.5 Other personnel compensation .....	83	83	83
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	2,477	2,627	2,677
12.1 Civilian personnel benefits .....	979	999	919
13.0 Benefits for former personnel .....	5	5	6
21.0 Travel and transportation of persons .....	160	163	164
22.0 Transportation of things .....	22	22	22
23.1 Rental payments to GSA .....	366	373	342

23.3	Communications, utilities, and miscellaneous charges .....	121	124	125
24.0	Printing and reproduction .....	39	39	39
25.1	Advisory and assistance services .....	1,440	1,368	1,321
25.2	Other services from non-Federal sources .....	8	8	8
25.3	Other goods and services from Federal sources .....	104	105	105
25.3	Purchases of goods and services from Government accounts (ICASS) .....	4,012	4,079	3,907
25.4	Operation and maintenance of facilities .....	52	53	55
25.6	Medical care .....	6	6	6
25.7	Operation and maintenance of equipment .....	365	372	380
26.0	Supplies and materials .....	128	129	131
31.0	Equipment .....	27	28	29
41.0	Grants, subsidies, and contributions .....	35	35	35
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	10,347	10,536	10,272
99.0	Reimbursable obligations .....	1,232	1,253	1,253
99.9	Total new obligations, unexpired accounts .....	11,579	11,789	11,525

**Employment Summary**

Identification code 019-0113-0-2-153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	19,630	19,630	19,694

**CONSULAR AND BORDER SECURITY PROGRAMS**

Of the amounts deposited in the Consular and Border Security Programs account in this or any prior fiscal year pursuant to section 7069(e) of division K of the Consolidated Appropriations Act, 2022 (Public Law 117-103), \$491,000,000 shall be available until expended for the purposes of such account: Provided, That the Secretary of State may by regulation authorize State officials or the United States Postal Service to collect and retain the execution fee for each application for a passport accepted by such officials or by that Service.

(CANCELLATION)

Of the unobligated balances available in the Consular and Border Security Programs account, \$691,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 019-5713-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....		491	972
Receipts:			
Current law:			
1130 Expedited Passport Fees, Consular and Border Security Programs .....	479	344	306
1130 Passport Security Surcharge, Consular and Border Security Programs .....	1,647	1,616	1,613
1130 Western Hemisphere Travel Surcharge, Consular and Border Security Programs .....	517	500	506
1130 Machine-Readable Visa Fee, Consular and Border Security Programs .....	2,220	2,119	2,032
1130 Machine-Readable Visa Fee, Consular and Border Security Programs .....		3	6
1130 Immigrant Visa Security Surcharge, Consular and Border Security Programs .....	61	54	54
1130 Affidavit of Support Fee, Consular and Border Security Programs .....	45	35	34
1130 Diversity Immigrant Lottery Fee, Consular and Border Security Programs .....	22	16	16
1130 Passport Application and Execution Fee, Consular and Border Security Programs .....	491	481	491
1199 Total current law receipts .....	5,482	5,168	5,058
1999 Total receipts .....	5,482	5,168	5,058
2000 Total: Balances and receipts .....	5,482	5,659	6,030
Appropriations:			
Current law:			
2101 Consular and Border Security Programs .....	-5,482	-5,168	-4,567
2101 Consular and Border Security Programs .....			-491
2135 Consular and Border Security Programs .....	491	481	
2199 Total current law appropriations .....	-4,991	-4,687	-5,058
2999 Total appropriations .....	-4,991	-4,687	-5,058
5099 Balance, end of year .....	491	972	

**Program and Financing (in millions of dollars)**

Identification code 019-5713-0-2-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Consular and Border Security Programs (Direct) .....	4,353	4,767	5,020
0801 Reimbursable program activity .....	87		
0900 Total new obligations, unexpired accounts .....	4,440	4,767	5,020
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,707	2,450	2,375
1011 Unobligated balance transfer from other acct [019-0113] ...	43		
1021 Recoveries of prior year unpaid obligations .....	60	3	
1033 Recoveries of prior year paid obligations .....	3		
1070 Unobligated balance (total) .....	1,813	2,453	2,375
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	5,482	5,168	4,567
1101 Appropriation (special or trust) .....			491
1131 Unobligated balance of appropriations permanently reduced .....			-691
1135 Appropriations precluded from obligation (special or trust) .....	-491	-481	
1160 Appropriation, discretionary (total) .....	4,991	4,687	4,367
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	84	2	
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	86	2	
1900 Budget authority (total) .....	5,077	4,689	4,367
1930 Total budgetary resources available .....	6,890	7,142	6,742
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,450	2,375	1,722
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year .....	2	2	2
1953 Expired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,288	1,544	1,742
3010 New obligations, unexpired accounts .....	4,440	4,767	5,020
3020 Outlays (gross) .....	-4,124	-4,566	-4,982
3040 Recoveries of prior year unpaid obligations, unexpired .....	-60	-3	
3050 Unpaid obligations, end of year .....	1,544	1,742	1,780
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,288	1,542	1,740
3200 Obligated balance, end of year .....	1,542	1,740	1,778
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,077	4,689	4,367
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,677	3,422	3,131
4011 Outlays from discretionary balances .....	1,447	1,144	1,851
4020 Outlays, gross (total) .....	4,124	4,566	4,982
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-84	-2	
4033 Non-Federal sources .....	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-87	-2	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	4,991	4,687	4,367
4080 Outlays, net (discretionary) .....	4,037	4,564	4,982
4180 Budget authority, net (total) .....	4,991	4,687	4,367
4190 Outlays, net (total) .....	4,037	4,564	4,982

The Department of State continues to seek stable budget authorities to ensure that the Bureau of Consular Affairs (CA) can function as a self-sustaining fee-funded operation for the long-term. The Consular and Border Security Programs (CBSP) account uses revenue from consular fees and surcharges to fund programs and activities, consistent with applicable statutory authorities. These fees and surcharges include Machine Readable Visa (MRV) fees, Western Hemisphere

CONSULAR AND BORDER SECURITY PROGRAMS—Continued

Travel Initiative (WHTI) surcharges, Passport Security surcharges, Immigrant Visa Security surcharges, Diversity Visa Lottery fees, H and L Visa Fraud Prevention and Detection Fees, Affidavit of Support fees, Expedited Passport Fees (EPF), and use of J Waiver Fees from a Diplomatic Programs account.

The Passport Application and Execution Fees (PAEF) are the only retained fees that are specifically designated by Congress to offset the costs for providing U.S. citizen services overseas. Section 7069(e) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2022 (Div. K, P.L. 117–103) provided the Department with new authority to retain PAEF and to deposit them in the CBSP account. However, that provision only provided authority to spend fees deposited in 2022. Fees deposited in the CBSP account after 2022 remain unavailable for expenditure. Expenditure authority for PAEF and other fees also reduces the reliance on Machine-Readable Visa (MRV) fees to fund U.S. citizen services and costs while providing critical resilience to fluctuations in demand and temporary revenue authorities. In 2025, the Budget requests \$491 million to support critical U.S. citizen services and passport activities using PAEF revenues, offset with a proposed cancellation of other CBSP prior-year balances. The proposal will enable PAEF balances and new receipts to be applied to meeting the cost of critical U.S. citizen services and passport activities for which the fee is being charged to the public.

Section 7025(m)(9) of the general provisions provides a permanent extension of the Western Hemisphere Travel Initiative Surcharge. Section 7059 provides for the recovery of costs of consular services not otherwise subject to visa fees and surcharges retained by the Department. Section 7060 provides legislative language expanding the authorities of the Border Crossing Card and Passport Security Surcharge. Finally, Section 7047 provides the ability to use the Fraud Prevention and Detection fees for the costs of providing consular services.

The Department plays a vital role in supporting U.S. citizens through emergency and routine services, issuing millions of secure passports to U.S. citizens domestically at 29 passport facilities and more than 8,000 state and local government facilities and protecting U.S. borders through visa adjudications. Together with the Department of Homeland Security, the Department of Justice, the Intelligence Community, Department of the Treasury, and the law enforcement community, the Department strengthens its layered visa and border security screening system that rests on training, fraud prevention and detection, technological advances, biometric innovations and expanded data sharing. These efforts are only possible building on a strong, stable, and constantly improving base of security, technology, and trained personnel funded by consular fees and surcharges.

Object Classification (in millions of dollars)

Identification code 019–5713–0–2–153	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	724	760	778
11.9 Total personnel compensation .....	724	760	778
12.1 Civilian personnel benefits .....	295	293	297
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	37	38	39
22.0 Transportation of things .....	5	5	6
23.3 Communications, utilities, and miscellaneous charges .....	555	560	565
24.0 Printing and reproduction .....	506	506	510
25.2 Other services from non-Federal sources .....	2,082	2,454	2,668
26.0 Supplies and materials .....	20	21	22
31.0 Equipment .....	120	122	125
41.0 Grants, subsidies, and contributions .....	2	2	3
42.0 Insurance claims and indemnities .....	6	6	7
99.0 Direct obligations .....	4,353	4,767	5,020
99.0 Reimbursable obligations .....	87		
99.9 Total new obligations, unexpired accounts .....	4,440	4,767	5,020

Employment Summary

Identification code 019–5713–0–2–153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	4,768	5,400	5,551

SUDAN CLAIMS

Program and Financing (in millions of dollars)

Identification code 019–1158–0–1–153	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	–48		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	–48		
4180 Budget authority, net (total) .....	–48		
4190 Outlays, net (total) .....			

No funds are requested for this account in 2025.

INTERNATIONAL INFORMATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019–0201–0–1–154	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The appropriation for overseas information and cultural programs previously provided to the U.S. Information Agency and designed to inform and influence foreign audiences has been administered by the Department of State and funded from Diplomatic Programs and other accounts within the Department of State since 2000, except those activities as are associated with international broadcasting functions which are funded from the U.S. Agency for Global Media account. This schedule reflects the spend-out of prior year funds.

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, as authorized, \$401,848,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0120–0–1–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Capital Investment Fund .....	393	396	403
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	14	7
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	8	14	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	389	389	402
1121 Appropriations transferred from other acct [019–0113] .....	10		
1160 Appropriation, discretionary (total) .....	399	389	402
1930 Total budgetary resources available .....	407	403	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	7	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	225	239	213
3010 New obligations, unexpired accounts .....	393	396	403
3020 Outlays (gross) .....	–378	–422	–396
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	239	213	220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	225	239	213
3200 Obligated balance, end of year .....	239	213	220

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	399	389	402
Outlays, gross:			
4010 Outlays from new discretionary authority .....	195	214	221
4011 Outlays from discretionary balances .....	183	208	175

4020	Outlays, gross (total) .....	378	422	396
4180	Budget authority, net (total) .....	399	389	402
4190	Outlays, net (total) .....	378	422	396

The Capital Investment Fund (CIF) provides for the capital investment of information technology (IT) programs for the Department of State. It is designed to ensure the efficient management, coordination, operation, and utilization of such resources across the enterprise. The fund is used to make investments that improve the Department's cybersecurity posture and operational performance in a continually evolving technological environment.

**Object Classification** (in millions of dollars)

Identification code 019-0120-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Direct obligations:</b>				
25.2	Other services from non-Federal sources .....	331	333	339
31.0	Equipment .....	62	63	64
99.9	Total new obligations, unexpired accounts .....	393	396	403

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General, \$134,638,000, to remain available until September 30, 2026, of which \$26,800,000 is for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: Provided, That funds appropriated under this heading are made available notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (22 U.S.C. 3929(a)(1)), as it relates to post inspections.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0002	Office of the Inspector General (Direct) .....	107	107	108
0006	Office of the Inspector General (SIGAR) .....	35	35	27
0799	Total direct obligations .....	142	142	135
0801	Office of the Inspector General (Reimbursable) .....	.....	1	.....
0900	Total new obligations, unexpired accounts .....	142	143	135
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	13	11	6
1012	Unobligated balance transfers between expired and unexpired accounts .....	3	3	.....
1070	Unobligated balance (total) .....	16	14	6
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation - Office of the Inspector General (base) .....	133	133	135
1100	Appropriation- Ukraine Supplemental .....	6	.....	.....
1160	Appropriation, discretionary (total) .....	139	133	135
<b>Appropriations, mandatory:</b>				
1221	Appropriations transferred from other acct [019-1159] ...	1	1	1
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	.....	1	1
1900	Budget authority (total) .....	140	135	137
1930	Total budgetary resources available .....	156	149	143
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	-3	.....	.....
1941	Unexpired unobligated balance, end of year .....	11	6	8

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	46	59	39
3010	New obligations, unexpired accounts .....	142	143	135
3011	Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-127	-163	-136
3041	Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050	Unpaid obligations, end of year .....	59	39	38
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	46	59	39
3200	Obligated balance, end of year .....	59	39	38

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	139	134	136
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	80	103	104
4011	Outlays from discretionary balances .....	47	59	31
4020	Outlays, gross (total) .....	127	162	135
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources: .....	-1	-1	-1
<b>Additional offsets against gross budget authority only:</b>				
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4070	Budget authority, net (discretionary) .....	139	133	135
4080	Outlays, net (discretionary) .....	126	161	134
<b>Mandatory:</b>				
4090	Budget authority, gross .....	1	1	1
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	.....	1	1
4180	Budget authority, net (total) .....	140	134	136
4190	Outlays, net (total) .....	126	162	135

This appropriation provides for the implementation of audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended, and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General (OIG) are to: improve the economy, efficiency, and effectiveness of the Department's operations; detect and prevent fraud, waste, abuse, and mismanagement; and evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The OIG also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's Inspector General also serves as Inspector General of the U.S. Agency for Global Media and has partial oversight of Department of State-managed foreign assistance resources, as mandated by law. In addition, this appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

**Object Classification** (in millions of dollars)

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	44	45	45
11.5	Other personnel compensation .....	6	6	6
11.9	Total personnel compensation .....	50	51	51
12.1	Civilian personnel benefits .....	17	17	16
21.0	Travel and transportation of persons .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	3	3	2
24.0	Printing and reproduction .....	3	3	2
25.2	Other services from non-Federal sources .....	30	30	28
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	4	4	4
41.0	Grants, subsidies, and contributions .....	31	31	28
99.0	Direct obligations .....	142	143	135
99.9	Total new obligations, unexpired accounts .....	142	143	135

**Employment Summary**

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	329	329	351

**EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS**

For necessary expenses of educational and cultural exchange programs, as authorized, \$777,500,000, to remain available until expended: Provided, That fees or other payments received from, or in connection with, English teaching, educational advising and counseling programs, and exchange visitor programs as authorized may be credited to this account, to remain available until expended: Provided further, That funds made available under this heading may be used to carry out the activities of the Cultural Antiquities Task Force, of which not to exceed \$1,200,000 may be used to make grants for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Educational and Cultural Exchange Programs (Direct) .....	806	808	810
0100 Subtotal, Direct Obligations .....	806	808	810
0880 Educational and Cultural Exchange Programs (Reimbursable) .....	16	8	8
0900 Total new obligations, unexpired accounts .....	822	816	818
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	82	117	95
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	81		
1011 Unobligated balance transfer from other acct [072–1037] .....	11		
1011 Unobligated balance transfer from other acct [019–0113] .....	3		
1021 Recoveries of prior year unpaid obligations .....	47	8	8
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	144	125	103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	778	778	778
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	8	8
1900 Budget authority (total) .....	795	786	786
1930 Total budgetary resources available .....	939	911	889
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	117	95	71
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,115	997	940
3010 New obligations, unexpired accounts .....	822	816	818
3020 Outlays (gross) .....	-891	-865	-783
3040 Recoveries of prior year unpaid obligations, unexpired .....	-47	-8	-8
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	997	940	967
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,115	997	940
3200 Obligated balance, end of year .....	997	940	967
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	795	786	786
Outlays, gross:			
4010 Outlays from new discretionary authority .....	317	241	241
4011 Outlays from discretionary balances .....	574	624	542
4020 Outlays, gross (total) .....	891	865	783
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-9	-4	-4
4033 Non-Federal sources .....	-9	-4	-4
4040 Offsets against gross budget authority and outlays (total) .....	-18	-8	-8
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4070 Budget authority, net (discretionary) .....	778	778	778
4080 Outlays, net (discretionary) .....	873	857	775
4180 Budget authority, net (total) .....	778	778	778
4190 Outlays, net (total) .....	873	857	775

This appropriation provides funding to the Bureau of Educational and Cultural Affairs (ECA) for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, security policy objectives and to advance U.S. influence overseas. These goals are addressed by building increased mutual understanding through international exchange and professional development activities. Programs under this appropriation include:

**Academic Programs.**—Includes the J. William Fulbright Educational Exchange Program, which provides U.S. and international students, teachers, scholars, and administrators the opportunity to pursue degrees, teach, and conduct research in foreign and U.S. universities. Academic Programs also include English language programming and educational advising services. English language programs help train and develop foreign teachers of English, send Americans overseas to teach English and train instructors, teach English to disadvantaged students, and provide language learning materials and resources. In addition, educational advising programming supports outreach to international students worldwide to assist in applying to U.S. universities.

Additional academic programs, such as the Benjamin A. Gilman International Scholarship Program, provide opportunities for American participants with financial needs to study abroad. The American Spaces Program supports more than 600 open-access cultural centers that freely share American books, movies, and programs that demonstrate American values with foreign audiences in more than 140 countries to connect the world with the United States. The Madeleine K. Albright Fellowship Program is for participants from foreign countries focusing on understanding and promoting the core principles of a democratic society.

**Professional/Cultural Exchanges.**—Includes exchanges linking U.S. and foreign participants in multiple fields directly tied to U.S. foreign policy goals. The International Visitor Leadership Program brings thousands of foreign leaders to the United States for intensive short-term professional exchanges to meet and confer with their American counterparts, gaining first-hand knowledge about U.S. society, culture and democratic values. The Citizen Exchanges Program participants partner with an extensive network of organizations and experts from across the United States to conduct professional fellowships and arts, sports, and high school exchange programs focused on current and future leaders. The Citizen Exchanges Program also includes the TechCamp Program, which leverages cutting-edge communications and private sector expertise to build networks of influential activists worldwide to advance shared policies including countering disinformation, supporting good governance, and mitigating violent extremism.

**Youth Leadership Initiatives.**—Includes programs targeting young private, public, and civil sector leaders in Africa, Southeast Asia, and the Americas.

**Program and Performance.**—Includes the U.S. Speakers Program that connects professional foreign audiences with American experts on topics of strategic importance to the United States and collaborates with U.S. embassies and consulates worldwide to develop and implement customized programs. Funds also support opportunities for ECA program alumni to build on participant experiences and maximize the return on investment in people-to-people connections by turning exchange experiences into enduring relationships that are part of a growing network of active alumni associations across the globe, as well as on-going evidence-based program performance measurements and independent evaluations to strengthen ECA's ability to monitor, evaluate, learn, and innovate.

**Exchanges Support.**—Includes all domestic staff, overseas Regional Language Officers, and operational support costs managed by ECA, and provides government-wide exchanges coordination.

Object Classification (in millions of dollars)

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	62	63	64
12.1 Civilian personnel benefits .....	23	24	24
21.0 Travel and transportation of persons .....	26	26	26
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services from non-Federal sources .....	63	65	64
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	2	2	2
41.0 Grants, subsidies, and contributions .....	624	622	624
99.0 Direct obligations .....	806	808	810
99.0 Reimbursable obligations .....	16	8	8
99.9 Total new obligations, unexpired accounts .....	822	816	818

Employment Summary

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	599	599	599

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292 et seq.), preserving, maintaining, repairing, and planning for real property that are owned or leased by the Department of State, and renovating, in addition to funds otherwise available, the Harry S Truman Building, \$945,210,000, to remain available until expended, of which not to exceed \$25,000 may be used for overseas representation expenses as authorized: Provided, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies of the United States Government.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, \$961,863,000, to remain available until expended.

(CANCELLATION)

Of the unobligated balances available under the heading "Embassy Security, Construction, and Maintenance" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$175,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Capital Security Construction .....	1,335	1,282	1,269
0002 Compound Security .....	147	141	140
0003 Repair and Construction .....	217	208	206
0004 Operations .....	629	604	598
0005 Supplemental Appropriations .....	14	13	12
0006 OHDACA/Enduring Welcome .....	37	35	36
0007 OCO .....	112	108	106
0100 Total direct program .....	2,491	2,391	2,367
0799 Total direct obligations .....	2,491	2,391	2,367
0801 Asset Management .....	161	155	153
0802 Leaseholds and Functional Programs .....	350	336	333
0803 Capital Security Cost Sharing .....	1,057	1,015	1,004
0804 Other Reimbursements .....	24	23	23
0899 Total reimbursable obligations .....	1,592	1,529	1,513
0900 Total new obligations, unexpired accounts .....	4,083	3,920	3,880
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7,440	7,386	7,466
1010 Unobligated balance transfer to other accts [019–1160] .....			–104
1011 Unobligated balance transfer from other acct [097–0819] .....	162		
1021 Recoveries of prior year unpaid obligations .....	364	314	314
1033 Recoveries of prior year paid obligations .....	43		
1070 Unobligated balance (total) .....	8,009	7,700	7,676
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,958	1,958	1,907
1131 Unobligated balance of appropriations permanently reduced .....	–42	–42	–175
1160 Appropriation, discretionary (total) .....	1,916	1,916	1,732
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - Capital Security Cost Sharing .....	1,263	1,462	1,348
1700 Offsetting collections (cash) - Other Collections .....	266	266	266
1700 Offsetting collections (cash) - Asset management .....	16	42	53
1750 Spending auth from offsetting collections, disc (total) .....	1,545	1,770	1,667
1900 Budget authority (total) .....	3,461	3,686	3,399
1930 Total budgetary resources available .....	11,470	11,386	11,075
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	7,386	7,466	7,195
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8,323	8,591	7,988
3010 New obligations, unexpired accounts .....	4,083	3,920	3,880
3020 Outlays (gross) .....	–3,451	–4,209	–4,105
3040 Recoveries of prior year unpaid obligations, unexpired .....	–364	–314	–314
3050 Unpaid obligations, end of year .....	8,591	7,988	7,449
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8,322	8,590	7,987
3200 Obligated balance, end of year .....	8,590	7,987	7,448
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,461	3,686	3,399
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,271	1,034	1,034
4011 Outlays from discretionary balances .....	2,180	3,175	3,071
4020 Outlays, gross (total) .....	3,451	4,209	4,105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1,530	–1,770	–1,667
4033 Non-Federal sources .....	–58		
4040 Offsets against gross budget authority and outlays (total) .....	–1,588	–1,770	–1,667

Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	43		
4060 Additional offsets against budget authority only (total) .....	43		
4070 Budget authority, net (discretionary) .....	1,916	1,916	1,732
4080 Outlays, net (discretionary) .....	1,863	2,439	2,438
4180 Budget authority, net (total) .....	1,916	1,916	1,732
4190 Outlays, net (total) .....	1,863	2,439	2,438

Under the direction of the Secretary of State, the overall mission of the Bureau of Overseas Buildings Operations (OBO) is to provide U.S. diplomatic and consular missions abroad with safe, secure, and functional facilities that support the foreign policy objectives of the United States. Specific program functions include: providing guidance to posts, the regional bureaus and other foreign affairs agencies on the renovation, construction and operations of facilities; providing expert space and facilities planning; managing and overseeing the design, construction, and renovation of mission facilities; incorporating security features into overseas and domestic facilities; and ensuring the security of facilities during construction or renovation. In addition, OBO is responsible for establishing standards and policies for overseas housing, developing, in conjunction with posts, effective maintenance programs for post facilities, and monitoring and reporting the inventory of maintenance and backlog requirements. OBO also ensures the safety of the building occupants through the development of fire/life safety and accessibility compliance programs.

In 2025, the Department will manage the twenty-first year of the Capital Security Cost Sharing (CSCS) Program. This program has two main goals: accelerating the construction of new safe, secure and functional embassy and consulate compounds, and providing an incentive for all United States Government agencies to right-size their presence overseas through the use of cost-sharing. The \$2.2 billion program includes funding consistent with the Benghazi Accountability Review Board's recommended funding level for the construction of new secure facilities overseas. The 2025 request continues the Maintenance Cost Sharing (MCS) Program to provide critically needed renovation, construction, and repair of overseas facilities, to provide adequate working conditions for multi-agency staffs, and protect the U.S. taxpayer investment. Both programs are funded within a combined CSCS-MCS program in FY 2025. Funding sources include ESCM appropriations, interagency contributions, and consular fee revenues.

The objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government and/or improve the safety of mission personnel. In lieu of appropriated resources, OBO uses asset sales proceeds for long-term capital investment to minimize the growth of U.S. Government leasehold requirements (through property acquisition) or to address a high-priority need for new construction or fit-out of leased space.

This appropriation also provides for capital expenditures necessary to preserve, maintain, repair, and plan for buildings owned or leased by the Department of State overseas.

**Object Classification (in millions of dollars)**

Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	126	127	128
11.3 Other than full-time permanent .....	38	38	38
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	168	169	170
12.1 Civilian personnel benefits .....	60	61	58
21.0 Travel and transportation of persons .....	27	26	26
22.0 Transportation of objects .....	8	7	7
23.2 Rental payments to other entities .....	23	22	22
23.3 Communications, utilities, and miscellaneous charges .....	280	269	266
25.2 Other services from non-Federal sources .....	245	257	233
25.4 Operation and maintenance of facilities .....	319	309	307
26.0 Supplies and materials .....	48	47	46
31.0 Equipment .....	58	56	55
32.0 Land and structures .....	1,196	1,111	1,121
41.0 Grants, subsidies, and contributions .....	59	57	56
99.0 Direct obligations .....	2,491	2,391	2,367
99.0 Reimbursable obligations .....	1,592	1,529	1,513
99.9 Total new obligations, unexpired accounts .....	4,083	3,920	3,880

**Employment Summary**

Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,022	1,033	1,033

**REPRESENTATION EXPENSES**

For representation expenses as authorized, \$7,415,000.

REPRESENTATION EXPENSES—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0545–0–1–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Representation Expenses .....	8	8	8
0900 Total new obligations, unexpired accounts (object class 26.0) .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	7
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	1
3010 New obligations, unexpired accounts .....	8	8	8
3020 Outlays (gross) .....	–8	–10	–8
3050 Unpaid obligations, end of year .....	3	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	1
3200 Obligated balance, end of year .....	3	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	2	3	1
4020 Outlays, gross (total) .....	8	10	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	–1	–1	–1
4180 Budget authority, net (total) .....	7	7	7
4190 Outlays, net (total) .....	7	9	7

Funds from the Representation Expenses appropriation provide for expenses associated with establishing and maintaining our diplomatic relationships in foreign countries. Cultivating relations with foreign officials and private sector representatives is instrumental to advancing the Department's goals and objectives.

Covered activities include observing host country and international protocols and major events, such as the inauguration of national leaders, recognition of deaths or marriages of prominent citizens, and to represent the U.S. Government at cultural and traditional events overseas, such as national holidays.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For necessary expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, \$30,890,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0520–0–1–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Missions and officials to United Nations .....	28	28	28
0002 Missions and officials in United States .....	3	3	3
0900 Total new obligations, unexpired accounts (object class 25.2) .....	31	31	31

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31	31	31
1930 Total budgetary resources available .....	31	31	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	50	38	35
3010 New obligations, unexpired accounts .....	31	31	31
3020 Outlays (gross) .....	–43	–34	–41
3050 Unpaid obligations, end of year .....	38	35	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	50	38	35
3200 Obligated balance, end of year .....	38	35	25

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	31	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....		9	9
4011 Outlays from discretionary balances .....	43	25	32
4020 Outlays, gross (total) .....	43	34	41
4180 Budget authority, net (total) .....	31	31	31
4190 Outlays, net (total) .....	43	34	41

This appropriation provides for extraordinary protection of: 1) foreign missions and officials, including those accredited to the United Nations and other international organizations, and visiting foreign dignitaries (under certain circumstances) in New York; and 2) international organizations, foreign missions and officials, and visiting foreign dignitaries (under certain circumstances) throughout the United States. Funds may be used to reimburse state or local law enforcement authorities, contracts for private security firm services, or to reimburse Federal agencies for extraordinary protective services. The Department is requesting continued authority to transfer expired, unobligated balances from the Diplomatic Programs account to this account in order to reduce accumulated arrears to state or local law enforcement entities.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For necessary expenses to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, as authorized, \$8,885,000, to remain available until expended, of which not to exceed \$1,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Repatriation Loans Program Account".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0522–0–1–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Emergencies in the Diplomatic and Consular Service .....	115	97	95
0700 Direct program activities, subtotal .....	115	97	95
0900 Total new obligations, unexpired accounts (object class 21.0) .....	115	97	95

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	373	293	207
1010 Unobligated balance transfer to other accts [019–1160] .....			–20
1011 Unobligated balance transfer from other acct [097–0819] .....	20		
1021 Recoveries of prior year unpaid obligations .....	3	2	2
1033 Recoveries of prior year paid obligations .....	4		
1070 Unobligated balance (total) .....	400	295	189
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	9
1120 Appropriations transferred to other acct [019–0601] .....	–1		
1160 Appropriation, discretionary (total) .....	8	9	9
1900 Budget authority (total) .....	8	9	9
1930 Total budgetary resources available .....	408	304	198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	293	207	103

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	113	60	74



3010	New obligations, unexpired accounts .....	115	97	95
3020	Outlays (gross) .....	-165	-81	-84
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	-2	-2
3050	Unpaid obligations, end of year .....	60	74	83
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	113	60	74
3200	Obligated balance, end of year .....	60	74	83
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	8	9	9
Outlays, gross:				
4010	Outlays from new discretionary authority .....	8	6	6
4011	Outlays from discretionary balances .....	157	75	78
4020	Outlays, gross (total) .....	165	81	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1		
4033	Non-Federal sources .....	-3		
4040	Offsets against gross budget authority and outlays (total) ....	-4		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	4		
4070	Budget authority, net (discretionary) .....	8	9	9
4080	Outlays, net (discretionary) .....	161	81	84
4180	Budget authority, net (total) .....	8	9	9
4190	Outlays, net (total) .....	161	81	84

These funds are used primarily for purposes authorized by section 4 of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2671), for rewards authorized by section 36 of that Act, as amended (22 U.S.C. 2708), and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(3)).

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 019-0524-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	79	100	100
1010	Unobligated balance transfer to other accts [019-0113] .....	-176		
1012	Unobligated balance transfers between expired and unexpired accounts .....	197		
1070	Unobligated balance (total) .....	100	100	100
1930	Total budgetary resources available .....	100	100	100
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	100	100	100
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This account is available to offset adverse exchange rate and overseas wage and price fluctuations unanticipated in the budget as authorized by section 24(b) of the State Department Basic Authorities Act of 1956 (22 U.S.C 2696(b)).

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), \$38,218,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0523-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Payment to the American Institute in Taiwan (Direct) .....	34	34	38
0100	Direct program activities, subtotal .....	34	34	38
0801	Reimbursable program activity .....	5	5	5
0809	Reimbursable program activities, subtotal .....	5	5	5

0900	Total new obligations, unexpired accounts .....	39	39	43
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	34	34	38
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	5	5	5
1900	Budget authority (total) .....	39	39	43
1930	Total budgetary resources available .....	39	39	43

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	31	32	13
3010	New obligations, unexpired accounts .....	39	39	43
3020	Outlays (gross) .....	-36	-56	-41
3041	Recoveries of prior year unpaid obligations, expired .....	-2	-2	-2
3050	Unpaid obligations, end of year .....	32	13	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	31	32	13
3200	Obligated balance, end of year .....	32	13	13

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	39	39	43
Outlays, gross:				
4010	Outlays from new discretionary authority .....	26	28	30
4011	Outlays from discretionary balances .....	10	28	11
4020	Outlays, gross (total) .....	36	56	41
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-5	-5	-5
4040	Offsets against gross budget authority and outlays (total) ....	-5	-5	-5
4180	Budget authority, net (total) .....	34	34	38
4190	Outlays, net (total) .....	31	51	36

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan (AIT). AIT supports U.S. interests by promoting U.S. exports, economic and commercial services, and cultural and information exchange; facilitating military sales; providing consular related services for Americans and the people of Taiwan; and on behalf of the Department of State and various U.S. Government agencies, carrying out liaison with Taiwan's counterpart organizations.

The Department contracts with AIT to conduct commercial, cultural, and other relations with the people of Taiwan. Consular related expenses for AIT are funded with fee revenue from the Consular and Border Security Program.

Object Classification (in millions of dollars)

Identification code 019-0523-0-1-153	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments .....	16	16	18
12.1	Civilian personnel benefits .....	7	7	7
23.2	Rental payments to others .....	11	11	13
99.0	Direct obligations .....	34	34	38
99.0	Reimbursable obligations .....	5	5	5
99.9	Total new obligations, unexpired accounts .....	39	39	43

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized, \$60,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0540-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Payment to Foreign Service Retirement and Disability Fund .....	541	542	444
0900	Total new obligations, unexpired accounts (object class 42.0) .....	541	542	444

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued  
Program and Financing—Continued

Identification code 019-0540-0-1-153	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	541	542	444
1930 Total budgetary resources available .....	541	542	444
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	541	542	444
3020 Outlays (gross) .....	-541	-542	-444
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	541	542	444
Outlays, gross:			
4100 Outlays from new mandatory authority .....	541	542	444
4180 Budget authority, net (total) .....	541	542	444
4190 Outlays, net (total) .....	541	542	444

The current appropriation finances any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The 2025 permanent appropriation provides a supplemental payment to the fund for disbursements attributable to the Foreign Service Pension System; and unfunded interest along with liability from military service for the Foreign Service Retirement and Disability System. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions. The amount of the appropriation is determined by the annual evaluation of the Fund balance derived from current statistical actuarial data, which includes inflationary cost-of-living adjustments.

FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5497-0-2-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Employing Agency Contributions, Foreign Service National Defined Contributions Retirement Fund .....	42	21	22
1140 Interest on Investments, Foreign Service National Defined Contributions Retirement Fund .....	4	4	4
1140 Employee Contributions, Foreign Service National Defined Contributions Retirement Fund, State .....	7	7	7
1199 Total current law receipts .....	53	32	33
1999 Total receipts .....	53	32	33
2000 Total: Balances and receipts .....	53	32	33
Appropriations:			
Current law:			
2101 Foreign Service National Defined Contributions Retirement Fund .....	-53	-32	-33
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 019-5497-0-2-602	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Retiree payments .....	22	22	22
0900 Total new obligations, unexpired accounts (object class 42.0) .....	22	22	22
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	319	350	360
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	53	32	33
1930 Total budgetary resources available .....	372	382	393
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	350	360	371
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2

3010 New obligations, unexpired accounts .....	22	22	22
3020 Outlays (gross) .....	-21	-22	-22
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	53	32	33
Outlays, gross:			
4100 Outlays from new mandatory authority .....	21	3	3
4101 Outlays from mandatory balances .....		19	19
4110 Outlays, gross (total) .....	21	22	22
4180 Budget authority, net (total) .....	53	32	33
4190 Outlays, net (total) .....	21	22	22

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	335	366	373
5001 Total investments, EOY: Federal securities: Par value .....	366	373	379

The Foreign Service National Defined Contributions Fund (FSNDCF) is an after-employment benefit plan for Locally Employed Staff (LE Staff) working for the Department of State and other Foreign Affairs agencies. The purpose of the fund is to accumulate and distribute U.S. Government (USG)-funded contributions for end-of-service benefits for LE Staff in countries where U.S. missions have determined that participation in the local social security system (LSSS) is not in the public interest of the United States. The Department determines which countries are eligible to participate in the fund. Upon separation, payments under this Plan shall be made consistent with the host country law, including any court order affecting payments to participants, unless decided otherwise by the Department.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Working Capital Fund Programs .....	985	1,055	1,085
0802 HR/Post Assignment Travel .....	362	397	399
0803 Medical Programs .....	44	61	60
0804 IT Desktop .....	84	100	116
0805 Aviation Programs .....	183	198	215
0806 Office of Foreign Missions .....	21	36	35
0807 Special Issuance Passports .....	35	39	39
0812 International cooperative administrative support services (ICASS) .....	4,071	3,771	4,119
0900 Total new obligations, unexpired accounts .....	5,785	5,657	6,068
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,179	996	1,296
1021 Recoveries of prior year unpaid obligations .....	371	300	300
1033 Recoveries of prior year paid obligations .....	50		
1070 Unobligated balance (total) .....	1,600	1,296	1,596
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5,182	5,657	6,068
1701 Change in uncollected payments, Federal sources .....	-1		
1750 Spending auth from offsetting collections, disc (total) .....	5,181	5,657	6,068
1930 Total budgetary resources available .....	6,781	6,953	7,664
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	996	1,296	1,596

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,000	2,098	1,859
3010 New obligations, unexpired accounts .....	5,785	5,657	6,068
3020 Outlays (gross) .....	-5,316	-5,596	-5,921
3040 Recoveries of prior year unpaid obligations, unexpired .....	-371	-300	-300
3050 Unpaid obligations, end of year .....	2,098	1,859	1,706
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-104	-103	-103
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-103	-103	-103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,896	1,995	1,756

3200	Obligated balance, end of year .....	1,995	1,756	1,603
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5,181	5,657	6,068
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3,933	3,960	4,248
4011	Outlays from discretionary balances .....	1,383	1,636	1,673
4020	Outlays, gross (total) .....	5,316	5,596	5,921
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-5,151	-5,657	-6,068
4033	Non-Federal sources .....	-81		
4040	Offsets against gross budget authority and outlays (total) ....	-5,232	-5,657	-6,068
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	1		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	50		
4060	Additional offsets against budget authority only (total) .....	51		
4080	Outlays, net (discretionary) .....	84	-61	-147
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	84	-61	-147

This fund, which is available without fiscal year limitations and is authorized by sections 13 and 23 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis certain administrative services, such as printing and reproduction, editorial material, freight forwarding, library, post-assignment travel, motor pool, operations and dispatch agencies operations, inter-agency cooperative administrative support services, acquisition services, information technology support, medical services, aviation services, special issuance passport services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under the authority of the Foreign Missions Act.

The International Cooperative Administrative Support Services (ICASS) program was fully implemented in 1998 using the Working Capital Fund. ICASS allows more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

**Object Classification** (in millions of dollars)

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	379	379	395
11.3	Other than full-time permanent .....	37	45	45
11.5	Other personnel compensation .....	7	7	7
11.6	Military personnel—basic allowance for housing .....	65	65	65
11.8	Special personal services payments .....	13	13	13
11.9	Total personnel compensation .....	501	509	525
12.1	Civilian personnel benefits .....	551	551	573
13.0	Benefits for former personnel .....	9	9	9
21.0	Travel and transportation of persons .....	999	999	999
22.0	Transportation of things .....	489	489	489
23.1	Rental payments to GSA .....	13	13	13
23.2	Rental payments to others .....	68	68	68
23.3	Communications, utilities, and miscellaneous charges .....	407	407	407
24.0	Printing and reproduction .....	13	13	13
25.2	Other services from non-Federal sources .....	2,125	1,989	2,362
26.0	Supplies and materials .....	287	287	287
31.0	Equipment .....	244	244	244
41.0	Grants, subsidies, and contributions .....	79	79	79
99.9	Total new obligations, unexpired accounts .....	5,785	5,657	6,068

**Employment Summary**

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment .....	2,686	2,706	2,726

**REPATRIATION LOANS PROGRAM ACCOUNT**

For the cost of direct loans, \$1,800,000, as authorized: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$5,823,626.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019-0601-0-1-153	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0701	Direct loan subsidy .....	2	1	2
0705	Reestimates of direct loan subsidy .....		1	
0900	Total new obligations, unexpired accounts (object class 41.0) .....	2	2	2
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1	2	2
1121	Appropriations transferred from other acct [019-0522] .....	1		
1160	Appropriation, discretionary (total) .....	2	2	2
1930	Total budgetary resources available .....	2	2	2

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	2	2	2
3020	Outlays (gross) .....	-2	-2	-2

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2	2	2
4180	Budget authority, net (total) .....	2	2	2
4190	Outlays, net (total) .....	2	2	2

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 019-0601-0-1-153	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Repatriation Loans .....	3	3	4
Direct loan subsidy (in percent):				
132001	Repatriation Loans .....	48.39	54.19	48.08
132999	Weighted average subsidy rate .....	48.39	54.19	48.08
Direct loan subsidy budget authority:				
133001	Repatriation Loans .....	1	2	2
Direct loan subsidy outlays:				
134001	Repatriation Loans .....	1	1	2
Direct loan reestimates:				
135001	Repatriation Loans .....	-3	-3	

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans for this program. The subsidy amounts are estimated on a net present value basis. Administrative expenses for the program are funded with fee revenue from the Consular and Border Security Programs.

**REPATRIATION LOANS FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0710	Direct loan obligations .....	2	2	4
0742	Downward reestimates paid to receipt accounts .....	2	2	
0743	Interest on downward reestimates .....		2	
0900	Total new obligations, unexpired accounts .....	4	6	4

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	5	1
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	2	1	2
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	5	3	3

REPATRIATION LOANS FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.
1825 Spending authority from offsetting collections applied to repay debt .....		-2	-2
1850 Spending auth from offsetting collections, mand (total) .....	5	1	1
1900 Budget authority (total) .....	7	2	3
1930 Total budgetary resources available .....	9	7	4
1941 Memorandum (non-add) entries: Unexpired unobligated balance, end of year .....	5	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	5
3010 New obligations, unexpired accounts .....	4	6	4
3020 Outlays (gross) .....	-6	-3	-3
3050 Unpaid obligations, end of year .....	2	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	5
3200 Obligated balance, end of year .....	2	5	6
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7	2	3
Financing disbursements:			
4110 Outlays, gross (total) .....	6	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account .....	-2	-2	-2
4123 Non-Federal sources .....	-3	-1	-1
4130 Offsets against gross budget authority and outlays (total) ...	-5	-3	-3
4160 Budget authority, net (mandatory) .....	2	-1	
4170 Outlays, net (mandatory) .....	1		
4180 Budget authority, net (total) .....	2	-1	
4190 Outlays, net (total) .....	1		

Status of Direct Loans (in millions of dollars)

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	2	2	4
1150 Total direct loan obligations .....	2	2	4
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	6	7	8
1231 Disbursements: Direct loan disbursements .....	2	2	2
1251 Repayments: Repayments and prepayments .....	-1	-1	-1
1290 Outstanding, end of year .....	7	8	9

Balance Sheet (in millions of dollars)

Identification code 019-4107-0-3-153	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	5	7
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	6	7
1405 Allowance for subsidy cost (-) .....	-2	-6
1499 Net present value of assets related to direct loans .....	4	1
1999 Total assets .....	9	8
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	4	5
2104 Resources payable to Treasury .....		
2105 Other .....	4	2
2201 Non-Federal liabilities: Accounts payable .....	1	1
2999 Total liabilities .....	9	8
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	9	8

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	20,680	21,055	21,420
0198 Reconciliation adjustment .....	1		
0199 Balance, start of year .....	20,681	21,055	21,420
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund .....	49	50	50
1140 Interest on Investments, Foreign Service Retirement and Disability Fund .....	513	523	534
1140 Employing Agency Contributions, Foreign Service Retirement and Disability Fund .....	415	417	420
1140 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund .....	1	1	1
1140 Federal Contributions, Foreign Service Retirement and Disability Fund .....	541	542	444
1198 Rounding adjustment .....	-1		
1199 Total current law receipts .....	1,518	1,533	1,449
1999 Total receipts .....	1,518	1,533	1,449
2000 Total: Balances and receipts .....	22,199	22,588	22,869
Appropriations:			
Current law:			
2101 Foreign Service Retirement and Disability Fund .....	-1,518	-1,168	-1,192
2135 Foreign Service Retirement and Disability Fund .....	374		
2199 Total current law appropriations .....	-1,144	-1,168	-1,192
2999 Total appropriations .....	-1,144	-1,168	-1,192
5099 Balance, end of year .....	21,055	21,420	21,677

Program and Financing (in millions of dollars)

Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Payments to beneficiaries .....	1,148	1,168	1,192
0900 Total new obligations, unexpired accounts (object class 42.0) .....	1,148	1,168	1,192
<b>Budgetary resources:</b>			
Unobligated balance:			
1033 Recoveries of prior year paid obligations .....	4		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1,518	1,168	1,192
1235 Appropriations precluded from obligation (special or trust) .....	-374		
1260 Appropriations, mandatory (total) .....	1,144	1,168	1,192
1930 Total budgetary resources available .....	1,148	1,168	1,192

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1,148	1,168	1,192
3020 Outlays (gross) .....	-1,148	-1,168	-1,192

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	1,144	1,168	1,192
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,144	1,168	1,192
4101 Outlays from mandatory balances .....	4		
4110 Outlays, gross (total) .....	1,148	1,168	1,192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-4		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	4		
4160 Budget authority, net (mandatory) .....	1,144	1,168	1,192
4170 Outlays, net (mandatory) .....	1,144	1,168	1,192
4180 Budget authority, net (total) .....	1,144	1,168	1,192
4190 Outlays, net (total) .....	1,144	1,168	1,192

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	20,681	21,055	21,055
5001	Total investments, EOY: Federal securities: Par value .....	21,055	21,055	21,055

The Foreign Service Retirement and Disability Fund (FSRDF) was established in 1924 to provide pensions to retired and disabled members of the Foreign Service. The FSRDF's revenues consist of contributions from active participants and their U.S. Government agency employers; appropriations; and interest on investments. Monthly annuity payments are made to eligible retired employees or their survivors. The FSRDF includes the operations of two separate retirement systems—the Foreign Service Retirement and Disability System (FSRDS) and the Foreign Service Pension System (FSPS). This appropriation provides mandatory funding for the Foreign Service Retirement and Disability Fund (FSRDF) as prescribed in the Foreign Service Act of 1980 as authorized in Section(s) 821 and 822.

**Status of Funds** (in millions of dollars)

Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	20,681	21,055	21,420
0999 Total balance, start of year .....	20,681	21,055	21,420
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1110 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund .....	49	50	50
1130 Foreign Service Retirement and Disability Fund .....	4		
1150 Interest on Investments, Foreign Service Retirement and Disability Fund .....	513	523	534
1160 Employing Agency Contributions, Foreign Service Retirement and Disability Fund .....	415	417	420
1160 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund .....	1	1	1
1160 Federal Contributions, Foreign Service Retirement and Disability Fund .....	541	542	444
1199 Income under present law .....	1,523	1,533	1,449
1999 Total cash income .....	1,523	1,533	1,449
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
2100 Foreign Service Retirement and Disability Fund [Budget Acct] .....	-1,148	-1,168	-1,192
2199 Outgo under current law .....	-1,148	-1,168	-1,192
2999 Total cash outgo (-) .....	-1,148	-1,168	-1,192
<b>Surplus or deficit:</b>			
3110 Excluding interest .....	-138	-158	-277
3120 Interest .....	513	523	534
3199 Subtotal, surplus or deficit .....	375	365	257
3298 Reconciliation adjustment .....	-1		
3299 Total adjustments .....	-1		
3999 Total change in fund balance .....	374	365	257
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....		365	622
4200 Foreign Service Retirement and Disability Fund .....	21,055	21,055	21,055
4999 Total balance, end of year .....	21,055	21,420	21,677

**Program and Financing** (in millions of dollars)

Identification code 019-8340-0-7-602	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Payments to Beneficiaries - Locally Engaged Staff .....	37	42	42
0900 Total new obligations, unexpired accounts (object class 42.0) .....	37	42	42
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	349	354	348
1021 Recoveries of prior year unpaid obligations .....	6		
1070 Unobligated balance (total) .....	355	354	348
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	36	36	36
1930 Total budgetary resources available .....	391	390	384
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	354	348	342
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	8	10
3010 New obligations, unexpired accounts .....	37	42	42
3020 Outlays (gross) .....	-37	-40	-41
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	8	10	11
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	14	8	10
3200 Obligated balance, end of year .....	8	10	11
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	36	36	36
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	33	36	36
4101 Outlays from mandatory balances .....	4	4	5
4110 Outlays, gross (total) .....	37	40	41
4180 Budget authority, net (total) .....	36	36	36
4190 Outlays, net (total) .....	37	40	41

This fund is maintained to pay accrued separation liability payments for eligible Foreign Service National (FSN), FSN Personal Service Contractors (PSC), and FSN Personal Service Agreements (PSA) employees of the Department of State in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions from the Department's Diplomatic Programs (DP) account (including Program Direct, Public Diplomacy and Worldwide Security Protection resources), Consular Affairs (CA) Consular and Border Security Program (CBSP) fees, the International Narcotics Control and Law Enforcement (INCLE) account, and International Cooperative Administrative Support Services (ICASS) working capital fund that includes both State's DP and other agencies shares. Eligible local staff include former United States Agency for International Development (USAID) ICASS employees who were consolidated into the Department. The Department of State funds and manages its own FSNSTLF separate and apart from any separation pay that may be provided by other agencies to non-State Locally Employed Staff (LE Staff).

MISCELLANEOUS TRUST FUNDS

**Special and Trust Fund Receipts** (in millions of dollars)

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 019-8340-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Foreign Service National Separation Liability Trust Fund .....	36	36	36
2000 Total: Balances and receipts .....	36	36	36
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Foreign Service National Separation Liability Trust Fund .....	-36	-36	-36
5099 Balance, end of year .....			

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....		1	1
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Contributions, Educational and Cultural Exchange, USIA .....		1	1
1130 Unconditional Gift Fund .....	19	19	19
1130 Deposits, Conditional Gift Fund .....	2	1	1
1140 Earnings on Investments, Unconditional Gift Fund .....		1	1
1140 Interest, Miscellaneous Trust Funds, USIA .....		1	1
1140 Interest, Miscellaneous Trust Funds, Government-wide .....	1		
1199 Total current law receipts .....	22	23	23
1999 Total receipts .....	22	23	23
2000 Total: Balances and receipts .....	22	24	24
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Miscellaneous Trust Funds .....	-21	-23	-23

MISCELLANEOUS TRUST FUNDS—Continued  
Special and Trust Fund Receipts—Continued

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
5099 Balance, end of year .....	1	1	1

Program and Financing (in millions of dollars)

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Conditional Gift Fund .....	20	2	2
0002 Unconditional Gift Fund .....	18	18	18
0900 Total new obligations, unexpired accounts (object class 33.0) .....	20	20	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	46	49
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	45	46	49
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	21	23	23
1930 Total budgetary resources available .....	66	69	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	46	49	52
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	21	16
3010 New obligations, unexpired accounts .....	20	20	20
3020 Outlays (gross) .....	-25	-25	-24
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	21	16	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	21	16
3200 Obligated balance, end of year .....	21	16	12
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	21	23	23
Outlays, gross:			
4100 Outlays from new mandatory authority .....	14	9	9
4101 Outlays from mandatory balances .....	11	16	15
4110 Outlays, gross (total) .....	25	25	24
4180 Budget authority, net (total) .....	21	23	23
4190 Outlays, net (total) .....	25	25	24
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	24	27	28
5001 Total investments, EOY: Federal securities: Par value .....	27	28	29

*Gift funds.*—The Department has authority to accept gifts for use in carrying out the Department's functions, pursuant to statutes including section 25 of the State Department Basic Authorities Act (22 U.S.C. 2697). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms and embassy properties overseas.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

*For necessary expenses, not otherwise provided for, to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions, or specific Acts of Congress, \$1,676,686,000, to remain available until September 30, 2026.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1126-0-1-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Contributions to International Organizations .....	1,496	1,464	1,677
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,496	1,464	1,677
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	80	9	
1012 Unobligated balance transfers between expired and unexpired accounts .....	4	17	
1070 Unobligated balance (total) .....	84	26	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,438	1,438	1,677
1930 Total budgetary resources available .....	1,522	1,464	1,677
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-17		
1941 Unexpired unobligated balance, end of year .....	9		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	79	84	169
3010 New obligations, unexpired accounts .....	1,496	1,464	1,677
3020 Outlays (gross) .....	-1,473	-1,379	-1,618
3041 Recoveries of prior year unpaid obligations, expired .....	-18		
3050 Unpaid obligations, end of year .....	84	169	228
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	79	84	169
3200 Obligated balance, end of year .....	84	169	228
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,438	1,438	1,677
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,384	1,294	1,509
4011 Outlays from discretionary balances .....	89	85	109
4020 Outlays, gross (total) .....	1,473	1,379	1,618
4180 Budget authority, net (total) .....	1,438	1,438	1,677
4190 Outlays, net (total) .....	1,473	1,379	1,618

As a member of the United Nations (UN) and other international organizations, the United States contributes an assessed share to meet annual obligations to these organizations, net of certain withholdings. The appropriation enables continued support to and influence with organizations that serve important U.S. interests.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

*For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, \$1,234,144,000, to remain available until September 30, 2026: Provided, That such funds may be made available above the amount authorized in section 404(b)(2) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 287e note).*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1124-0-1-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0020 Contributions for International Peacekeeping Activities (Direct) .....	1,453	1,394	1,358
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,453	1,394	1,358
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	724	1	641
1012 Unobligated balance transfers between expired and unexpired accounts .....		652	
1070 Unobligated balance (total) .....	724	653	641

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	1,482	1,482 1,234
1131	Unobligated balance of appropriations permanently reduced .....	-100	-100 .....
1160	Appropriation, discretionary (total) .....	1,382	1,382 1,234
1930	Total budgetary resources available .....	2,106	2,035 1,875
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-652	.....
1941	Unexpired unobligated balance, end of year .....	1	641 517
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		100
3010	New obligations, unexpired accounts .....	1,453	1,394 1,358
3020	Outlays (gross) .....	-1,453	-1,294 -1,358
3050	Unpaid obligations, end of year .....		100
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		100
3200	Obligated balance, end of year .....		100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	1,382	1,382 1,234
Outlays, gross:			
4010	Outlays from new discretionary authority .....	829	641 617
4011	Outlays from discretionary balances .....	624	653 741
4020	Outlays, gross (total) .....	1,453	1,294 1,358
4180	Budget authority, net (total) .....	1,382	1,382 1,234
4190	Outlays, net (total) .....	1,453	1,294 1,358

This appropriation provides funds for the United States' contributions toward the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members based on a scale of assessments. The purpose of this appropriation is to ensure continued support of UN peacekeeping activities that serve U.S. interests in promoting international security, stability, and democracy. The request includes funding to pay our contributions on time and at the statutory cap level of 25 percent.

**INTERNATIONAL COMMISSIONS**

*Federal Funds*

**INTERNATIONAL COMMISSIONS**

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

**INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO**

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation expenses, as follows:

**SALARIES AND EXPENSES**

For salaries and expenses, not otherwise provided for, \$69,300,000, of which \$10,395,000 may remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	International Boundary and Water Commission - Salaries and Expenses .....	56	58 69
0801	Salaries and Expenses, IBWC (Reimbursable) .....	15	8 8
0900	Total new obligations, unexpired accounts .....	71	66 77
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	3	2 2
1021	Recoveries of prior year unpaid obligations .....	1	.....
1070	Unobligated balance (total) .....	4	2 2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	58	58 69

Spending authority from offsetting collections, discretionary:			
1700	Collected .....	10	8 8
1701	Change in uncollected payments, Federal sources .....	4	.....
1750	Spending auth from offsetting collections, disc (total) .....	14	8 8
1900	Budget authority (total) .....	72	66 77
1930	Total budgetary resources available .....	76	68 79
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-3	.....
1941	Unexpired unobligated balance, end of year .....	2	2 2

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	16	24 20
3010	New obligations, unexpired accounts .....	71	66 77
3020	Outlays (gross) .....	-61	-70 -81
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....
3050	Unpaid obligations, end of year .....	24	20 16
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-5 -5
3070	Change in uncollected pymts, Fed sources, unexpired .....	-4	.....
3071	Change in uncollected pymts, Fed sources, expired .....	2	.....
3090	Uncollected pymts, Fed sources, end of year .....	-5	-5 -5
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	13	19 15
3200	Obligated balance, end of year .....	19	15 11

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....	72	66 77
Outlays, gross:			
4010	Outlays from new discretionary authority .....	47	57 67
4011	Outlays from discretionary balances .....	14	13 14
4020	Outlays, gross (total) .....	61	70 81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-6	-8 -8
4033	Non-Federal sources .....	-6	.....
4040	Offsets against gross budget authority and outlays (total) ....	-12	-8 -8
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-4	.....
4052	Offsetting collections credited to expired accounts .....	2	.....
4060	Additional offsets against budget authority only (total) .....	-2	.....
4070	Budget authority, net (discretionary) .....	58	58 69
4080	Outlays, net (discretionary) .....	49	62 73
4180	Budget authority, net (total) .....	58	58 69
4190	Outlays, net (total) .....	49	62 73

Pursuant to treaties between the United States and Mexico and U.S. law, the U.S. Section of the International Boundary and Water Commission (IBWC) is charged with the identification and resolution of current and anticipated boundary and water problems arising along the almost 2,000-mile common border, including the southern borders of Texas, New Mexico, Arizona, and California. Administration, Engineering, and Operations and Maintenance activities are also funded by the Salaries and Expenses appropriation.

**Administration.**—Resources provide for negotiations and supervision of joint projects with Mexico to resolve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; and financial management and administrative services to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

**Engineering.**—Resources provide for technical engineering guidance and supervision of planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; studies relating to international problems of a continuing nature; and preliminary surveys and investigations to determine the need for and feasibility of projects for the resolution of international problems arising along the boundary.

**Operation and Maintenance (O&M).**—This activity finances the measurement and determination of the national ownership of boundary waters and the distribution thereof, as well as the U.S. part of the operations and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects and boundary demarcation, monuments, and markers. Reimbursements are received from Mexico for O&M costs of the South Bay and Nogales International Wastewater Treatment Plants as well as from the City of Nogales for O&M costs at Nogales. Other reimbursements are received from the Western Area Power Administration, U.S. Department of Energy, for O&M and capital costs of hydroelectric generation at Falcon and Amistad International Dams.

**Object Classification** (in millions of dollars)

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	21	21 22

SALARIES AND EXPENSES, IBWC—Continued  
Object Classification—Continued

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
12.1 Civilian personnel benefits .....	7	7	7
22.0 Transportation of things .....	1	1	1
23.2 Rental payments to others .....	5	5	6
25.2 Other services from non-Federal sources .....	18	20	28
26.0 Supplies and materials .....	3	3	4
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	56	58	69
99.0 Reimbursable obligations .....	15	8	8
99.9 Total new obligations, unexpired accounts .....	71	66	77

Employment Summary

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	263	263	263

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For detailed plan preparation and construction of authorized projects, \$78,000,000, to remain available until expended, as authorized: Provided, That of the funds appropriated under this heading in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the United States Section, up to \$5,000,000 may be transferred to, and merged with, funds appropriated under the heading "Salaries and Expenses" to carry out the purposes of the United States Section, which shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1078-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003 International Boundary and Water Commission - Construction .....	111	105	98
0100 Construction, IBWC (Direct) .....	111	105	98
0801 Construction, IBWC (Reimbursable) .....	4		
0900 Total new obligations, unexpired accounts .....	115	105	98
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	138	78	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	53	53	78
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	1	1
1900 Budget authority (total) .....	55	54	79
1930 Total budgetary resources available .....	193	132	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	78	27	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	99	183	132
3010 New obligations, unexpired accounts .....	115	105	98
3020 Outlays (gross) .....	-31	-156	-157
3050 Unpaid obligations, end of year .....	183	132	73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	99	183	132
3200 Obligated balance, end of year .....	183	132	73
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	55	54	79
Outlays, gross:			
4010 Outlays from new discretionary authority .....		22	32

4011 Outlays from discretionary balances .....	31	134	125
4020 Outlays, gross (total) .....	31	156	157
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
4033 Non-Federal sources .....		-1	-1
4040 Offsets against gross budget authority and outlays (total) ...	-2	-1	-1
4070 Budget authority, net (discretionary) .....	53	53	78
4080 Outlays, net (discretionary) .....	29	155	156
4180 Budget authority, net (total) .....	53	53	78
4190 Outlays, net (total) .....	29	155	156

Construction.—This fund provides for the construction of projects to resolve current and anticipated international problems of water supply, water quality, sewage treatment, flood damage reduction, and management, security, and operation of facilities and infrastructure, pursuant to the treaties and international agreements with Mexico. Projects are normally constructed jointly with Mexico. This account also receives reimbursement for such projects.

Object Classification (in millions of dollars)

Identification code 019-1078-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	18	18	12
31.0 Personal Property .....	8	7	6
32.0 Real Property .....	85	80	80
99.0 Direct obligations .....	111	105	98
99.0 Reimbursable obligations .....	4		
99.9 Total new obligations, unexpired accounts .....	115	105	98

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, \$14,332,000: Provided, That of the amount provided under this heading for the International Joint Commission, up to \$1,250,000 may remain available until September 30, 2026, and up to \$9,000 may be made available for official reception and representation expenses: Provided further, That of the amount provided under this heading for the International Boundary Commission, up to \$1,000 may be made available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 American Sections, International Commissions (Direct) .....	15	16	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	16	14
1930 Total budgetary resources available .....	16	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	7	7
3010 New obligations, unexpired accounts .....	15	16	14
3020 Outlays (gross) .....	-17	-16	-17
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	7	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	7	7
3200 Obligated balance, end of year .....	7	7	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	16	14



Outlays, gross:				
4010	Outlays from new discretionary authority .....	12	11	10
4011	Outlays from discretionary balances .....	5	5	7
4020	Outlays, gross (total) .....	17	16	17
4180	Budget authority, net (total) .....	16	16	14
4190	Outlays, net (total) .....	17	16	17

These funds are used for payment of the U.S. share of the expenses of:

*International Boundary Commission (IBC).*—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and serving as the official U.S. Government source for boundary-specific positional and cartographic data.

*International Joint Commission (IJC).*—Pursuant to the Boundary Waters Treaty of 1909 and related treaties and agreements, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams, apports waters between the United States and Canada in selected rivers, and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

**Object Classification** (in millions of dollars)

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3	3	3
11.9 Total personnel compensation .....	3	3	3
25.2 Other services from non-Federal sources .....	12	13	11
99.9 Total new obligations, unexpired accounts .....	15	16	14

**Employment Summary**

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	31	31	31

**INTERNATIONAL FISHERIES COMMISSIONS**

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, \$55,266,000: Provided, That the United States share of such expenses may be advanced to the respective commissions pursuant to section 3324 of title 31, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019-1087-0-1-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 International Fisheries Commissions .....	2	2	2
0006 Great Lakes Fishery Commission .....	50	50	39
0008 Inter-Pacific Halibut Commission .....	5	5	5
0009 Pacific Salmon Commission .....	5	6	6
0010 Other Commissions and Marine Science Organizations .....	4	3	3
0900 Total new obligations, unexpired accounts (object class 41.0) .....	66	66	55
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	66	55
1930 Total budgetary resources available .....	66	66	55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	.....
3010 New obligations, unexpired accounts .....	66	66	55
3020 Outlays (gross) .....	-64	-69	-55
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	.....
3200 Obligated balance, end of year .....	3	.....	.....

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	66	66	55
Outlays, gross:				
4010	Outlays from new discretionary authority .....	63	65	54
4011	Outlays from discretionary balances .....	1	4	1
4020	Outlays, gross (total) .....	64	69	55
4180	Budget authority, net (total) .....	66	66	55
4190	Outlays, net (total) .....	64	69	55

This appropriation provides the United States' treaty mandated assessments and expenses to 19 international commissions and organizations including three bilateral commissions (the Great Lakes Fisheries Commission, the International Pacific Halibut Commission, and the Pacific Salmon Commission), nine multilateral bodies, two marine science organizations, one whaling commission, the Arctic Council and the Antarctic Treaty Secretariat, as well as funding regional sea turtle and shark conservation, and travel expenses of non-government U.S. commissioners and their advisors. These commissions and organizations coordinate scientific studies of shared fish stocks and other living marine resources and their habitats and establish common management measures to be implemented by member governments based on their results. Many entities also oversee the allocation of fishing rights to their members. In addition, the Great Lakes Fishery Commission carries out a program to eradicate the invasive, parasitic sea lamprey. The marine science organizations coordinate international research on valuable fisheries, oceanography, and marine ecosystems and the results are publicly disseminated and used to advise member governments on fisheries and marine science policy.

**OTHER**

**Federal Funds**

GLOBAL HIV/AIDS INITIATIVE

**Program and Financing** (in millions of dollars)

Identification code 019-1030-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Global HIV/AIDS Initiative .....	1	2	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1	2	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	2	.....
1930 Total budgetary resources available .....	3	2	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	4
3010 New obligations, unexpired accounts .....	1	2	.....
3020 Outlays (gross) .....	-1	-2	-2
3050 Unpaid obligations, end of year .....	4	4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	4
3200 Obligated balance, end of year .....	4	4	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	2	2

The first phase of the President's Emergency Plan for AIDS Relief (PEPFAR), from 2004 to 2008, was the largest ever global public health initiative by a single country to fight the HIV/AIDS epidemic. Funding was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

**FUNDS APPROPRIATED TO THE PRESIDENT**

For necessary expenses to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, and for other purposes, as follows:

**GLOBAL HEALTH PROGRAMS**

(INCLUDES TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapters 1 and 10 of part I of the Foreign Assistance Act of 1961, for global health activities, in addition to funds otherwise available for

GLOBAL HEALTH PROGRAMS—Continued

such purposes, \$3,991,000,000, to remain available until September 30, 2026, and which shall be apportioned directly to the United States Agency for International Development: Provided, That this amount shall be made available for training, equipment, and technical assistance to build the capacity of public health institutions and organizations in developing countries, and for such activities as: (1) child survival and maternal health programs; (2) immunization and oral rehydration programs; (3) other health, nutrition, water and sanitation programs which directly address the needs of mothers and children, and related education programs; (4) assistance for children displaced or orphaned by causes other than AIDS; (5) programs for the prevention, treatment, control of, and research on HIV/AIDS, tuberculosis, polio, malaria, and other infectious diseases including neglected tropical diseases, and for assistance to communities severely affected by HIV/AIDS, including children infected or affected by AIDS; (6) disaster preparedness training for health crises; (7) programs to prevent, prepare for, and respond to unanticipated and emerging global health threats, including zoonotic diseases; and (8) family planning/reproductive health: Provided further, That funds appropriated under this paragraph may be made available for United States contributions to The GAVI Alliance and to a multilateral vaccine development partnership to support epidemic preparedness: Provided further, That none of the funds made available in this Act nor any unobligated balances from prior appropriations Acts may be made available to any organization or program which, as determined by the President of the United States, supports or participates in the management of a program of coercive abortion or involuntary sterilization: Provided further, That any determination made under the previous proviso must be made not later than 6 months after the date of enactment of this Act, and must be accompanied by the evidence and criteria utilized to make the determination: Provided further, That none of the funds made available under this Act may be used to pay for the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions: Provided further, That nothing in this paragraph shall be construed to alter any existing statutory prohibitions against abortion under section 104 of the Foreign Assistance Act of 1961: Provided further, That none of the funds made available under this Act may be used to lobby for or against abortion: Provided further, That in order to reduce reliance on abortion in developing nations, funds shall be available only to voluntary family planning projects which offer, either directly or through referral to, or information about access to, a broad range of family planning methods and services, and that any such voluntary family planning project shall meet the following requirements: (1) service providers or referral agents in the project shall not implement or be subject to quotas, or other numerical targets, of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning (this provision shall not be construed to include the use of quantitative estimates or indicators for budgeting and planning purposes); (2) the project shall not include payment of incentives, bribes, gratuities, or financial reward to: (A) an individual in exchange for becoming a family planning acceptor; or (B) program personnel for achieving a numerical target or quota of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning; (3) the project shall not deny any right or benefit, including the right of access to participate in any program of general welfare or the right of access to health care, as a consequence of any individual's decision not to accept family planning services; (4) the project shall provide family planning acceptors comprehensible information on the health benefits and risks of the method chosen, including those conditions that might render the use of the method inadvisable and those adverse side effects known to be consequent to the use of the method; and (5) the project shall ensure that experimental contraceptive drugs and devices and medical procedures are provided only in the context of a scientific study in which participants are advised of potential risks and benefits; and, not less than 60 days after the date on which the USAID Administrator determines that there has been a violation of the requirements contained in paragraph (1), (2), (3), or (5) of this proviso, or a pattern or practice of violations of the requirements contained in paragraph (4) of this proviso, the Administrator shall submit to the Committees on Appropriations a report containing a description of such violation and the corrective action taken by the Agency: Provided further, That in awarding grants for natural family planning under section 104 of the Foreign Assistance Act of 1961 no applicant shall be discriminated against because of such applicant's religious or conscientious commitment to offer only natural family planning; and, additionally, all such applicants shall comply with the requirements of the previous proviso: Provided further, That for purposes of this or any other Act authorizing or appropriating funds for the Department of State, foreign operations, and related programs, the term "motivate", as it relates to family planning assistance, shall not be construed to prohibit the provision, consistent with local law, of information or counseling about all pregnancy options: Provided further, That information provided about the use of condoms as part of projects or activities that are funded from amounts appropriated by this Act shall be medically accurate and shall include the public health benefits and failure rates of such use: Provided further, That of the amounts apportioned directly to the United States Agency for International Development under this heading, \$8,000,000 shall remain available until expended for necessary expenses to carry out the Foreign Assistance Act of 1961, in addition to funds otherwise available for such purposes, for a Health Reserve Fund for global health activities in challenging environments and countries in crisis: Provided further, That funds described in the preceding proviso may support activities relating to health service delivery, health workforce, health information systems, access to essential medicines, health systems financing, and governance: Provided further, That of the unobligated and unexpended balances from amounts made available under the headings "Global Health Programs" and "Economic Support Fund" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, up to \$10,000,000 may be transferred to, and merged with, funds made available for the Health Reserve Fund.

In addition, for necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, and for global pandemic preparedness, including for an international financing mechanism for such purposes, which may be made available as contributions, \$5,836,600,000, to remain available until September 30, 2029, which shall be apportioned directly to the Department of State: Provided, That funds appropriated under this paragraph may be made available, notwithstanding

any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (Public Law 108-25), as amended, for a United States contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund): Provided further, That the amount of such contribution shall be \$1,191,600,000: Provided further, That up to 5 percent of the aggregate amount of funds made available to the Global Fund in fiscal year 2024 may be made available to USAID for technical assistance related to the activities of the Global Fund, subject to the regular notification procedures of the Committees on Appropriations: Provided further, That of the funds appropriated under this paragraph, up to \$22,000,000 may be made available, in addition to amounts otherwise available for such purposes, for administrative expenses of the United States Global AIDS Coordinator.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1031-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct Global Health program activity .....	8,079	11,600	11,400
0002 Administrative Expenses .....	18	15	15
0799 Total direct obligations .....	8,097	11,615	11,415
0801 Reimbursable program activity - WCF .....	326	326	326
0900 Total new obligations, unexpired accounts .....	8,423	11,941	11,741
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8,696	10,935	9,555
1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1021 Recoveries of prior year unpaid obligations .....	68		
1033 Recoveries of prior year paid obligations .....	25		
1070 Unobligated balance (total) .....	8,799	10,935	9,555
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10,561	10,561	9,828
1121 Appropriations transferred from other acct [019-1005] ....	2		
1160 Appropriation, discretionary (total) .....	10,563	10,561	9,828
1900 Budget authority (total) .....	10,563	10,561	9,828
1930 Total budgetary resources available .....	19,362	21,496	19,383
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4		
1941 Unexpired unobligated balance, end of year .....	10,935	9,555	7,642
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,996	7,656	10,098
3010 New obligations, unexpired accounts .....	8,423	11,941	11,741
3011 Obligations ("upward adjustments"), expired accounts .....	38		
3020 Outlays (gross) .....	-8,630	-9,499	-9,654
3040 Recoveries of prior year unpaid obligations, unexpired .....	-68		
3041 Recoveries of prior year unpaid obligations, expired .....	-103		
3050 Unpaid obligations, end of year .....	7,656	10,098	12,185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7,996	7,656	10,098
3200 Obligated balance, end of year .....	7,656	10,098	12,185
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10,563	10,561	9,828
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	1,046	760
4011 Outlays from discretionary balances .....	8,620	8,453	8,894
4020 Outlays, gross (total) .....	8,630	9,499	9,654
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
4033 Non-Federal sources .....	-25		
4040 Offsets against gross budget authority and outlays (total) ....	-26		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	25		
4060 Additional offsets against budget authority only (total) .....	26		
4070 Budget authority, net (discretionary) .....	10,563	10,561	9,828
4080 Outlays, net (discretionary) .....	8,604	9,499	9,654
4180 Budget authority, net (total) .....	10,563	10,561	9,828

4190 Outlays, net (total) .....	8,604	9,499	9,654
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The Global Health Programs account funds health-related foreign assistance for the Department of State (DOS) and the U.S. Agency for International Development (USAID). Global health programs seek to improve health outcomes by increasing impact through strategic integration and coordination; strengthening and leveraging multilateral institutions; encouraging country ownership and investing in country-led plans; building sustainability through health systems strengthening; improving metrics, monitoring and evaluation; and promoting research, development and innovation.

**Global Health Programs-State.**—The Global Health Programs-State (GHP-State) account supports the goal of controlling the HIV/AIDS epidemic through the President's Emergency Plan for AIDS Relief (PEPFAR). The 2025 Budget requests \$5,836.6 million in the GHP-State account for global HIV programming. PEPFAR is led and coordinated by the Bureau of Global Health Security and Diplomacy in the Department of State, which draws upon the expertise and experience of other U.S. government partners including USAID, the Department of Health and Human Services, the Department of Defense, and the Peace Corps to align resources, activities, and expertise at the country level in the fight against global AIDS. Programs work through expanded partnerships to build capacity for efficient, effective, innovative, country-led, and sustainable services, and to create a supportive and enabling policy environment for combating HIV/AIDS, including as part of the broader USG and country-level health and development approach. In addition, GHSD/PEPFAR supports strong monitoring evaluation and accountability systems to set benchmarks for outcomes and programmatic efficiencies through regularly assessed planning and reporting processes to ensure goals are being met. PEPFAR programs support strategic, scientifically sound investments to rapidly scale up core HIV/AIDS prevention, care, and treatment interventions within the context of strengthened health systems, particularly in terms of human resources in nations with severe health worker shortages and lack of service delivery capacity. PEPFAR supports the advancement of the Administration's Global Health Worker Initiative as part of strengthening the public health system, and will continue to prioritize support for healthcare workers, who have been critical to the progress made towards HIV epidemic control to date and will be critical to sustaining that progress in the years to come. PEPFAR integrates its efforts with important programs in other areas of global health as well as other areas of development, including education, gender equity, and economic development. PEPFAR is actively promoting greater program sustainability and country-level ownership through the development of country sustainability roadmaps. A contribution of \$1,191.6 million to the Global Fund to Fight AIDS, Tuberculosis and Malaria is included in GHP-State for the seventh replenishment, with the United States offering to match \$1 for every \$2 contributed by other donors. The Budget also requests \$50 million for a United States contribution to the United Nations Joint Program on HIV/AIDS (UNAIDS) in support of the Sustainable Development Goal 3 to end AIDS by 2030 through strategic direction, normative guidance through the World Health Organization (WHO), civil society advocacy, and technical support. The Administration strongly supports congressional reauthorization of the PEPFAR program during FY 2024 and will work with congressional and other stakeholders to ensure that PEPFAR has the tools it needs to empower countries to reach the 95–95–95 goals and implement the five-year strategy.

The Budget request for GHP-State also includes \$250 million for the Pandemic Fund, which will strengthen global health security and pandemic preparedness and help make the world safer from infectious disease threats. Two years after President Biden made the first public pledge, the Pandemic Fund has mobilized \$2 billion in commitments from over two dozen donors, including sovereign nations and philanthropies, and has provided over \$330 million of these funds to 37 countries in 6 regions to strengthen their pandemic preparedness. Continued U.S. leadership is critical to help mobilize long-term and sustainable resources from other donors, and will help maximize the Fund's goals, which include: 1) Building capacity and demonstrating capability; 2) Fostering cooperation amongst countries globally and regional across sectors and within countries; 3) Incentivizing additional investments in pandemic prevention, preparedness, and response; and 4) Ensuring administrative and operational efficiency of resources.

**Global Health Programs-USAID.**—The 2025 Budget requests \$3,991.0 million in the GHP-USAID account for a comprehensive and integrated approach to prevent child and maternal deaths, combat infectious disease threats, and control the HIV epidemic. This approach strives to maximize impact and to expand its reach by building upon previous investments made through maternal and child health, nutrition, family planning and reproductive health, vulnerable children, tuberculosis, neglected tropical diseases, global health security, the President's Emergency Plan for AIDS Relief, and the President's Malaria Initiative. This approach will continue to save millions of lives while fostering sustainable health care delivery systems that can address the full range of developing country health needs including preparing for, and responding to, the next global disease outbreak or pandemic. USAID, working in partnership with foreign governments, local private sector and non-governmental organizations, and other public-private partnerships, will build capacity, strengthen health systems, and promote sustainable integrated health care for vulnerable populations. The Budget provides \$300 million to support a contribution to Gavi, the Vaccine Alliance, as the first year of a four-year pledge towards Gavi's next strategic cycle. It also provides \$100 million for contributions to multilateral organizations working to enhance global health security, \$90 million to replenish the Emergency Reserve Fund, as well as \$410 million to support bilateral global health capacity-building in at least 50 countries, in support of Administration priorities under the National Biodefense Strategy and Global Health Security Strategy. It also includes \$8 million for the Health Reserve Fund to support global health activities in challenging environments and countries in crisis, and \$20 million to support the Administration's Global Health Worker Initiative by protecting and expanding the global health workforce and advancing equity and inclusion.

**Object Classification** (in millions of dollars)

Identification code 019–1031–0–1–151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	14	14	14
11.3 Other than full-time permanent .....	8	8	8
11.9 Total personnel compensation .....	22	22	22
12.1 Civilian personnel benefits .....	48	48	48
21.0 Travel and transportation of persons .....	13	13	13
23.1 Rental payments to GSA .....	2	2	2
23.2 Rental payments to others .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	393	393	393
25.2 Other services from non-Federal sources .....	39	39	39
25.3 Other goods and services from Federal sources .....	60	60	60
25.7 Operation and maintenance of equipment .....	2	2	2
31.0 Equipment .....	2	2	2
41.0 Grants, subsidies, and contributions .....	7,510	11,028	10,828
99.0 Direct obligations .....	8,097	11,615	11,415
99.0 Reimbursable obligations .....	326	326	326
99.9 Total new obligations, unexpired accounts .....	8,423	11,941	11,741

**Employment Summary**

Identification code 019–1031–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	137	137	137

**MIGRATION AND REFUGEE ASSISTANCE**

*For necessary expenses not otherwise provided for, to enable the Secretary of State to carry out the provisions of section 2(a) and (b) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601), and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980 (22 U.S.C. 3901 et seq.); allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, \$3,827,236,000, to remain available until expended, of which \$5,000,000 shall be made available for refugees resettling in Israel: Provided further, That of the amounts made available under this heading, \$1,374,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Overseas assistance .....	3,846	2,951	2,504
0002 U.S. refugee admissions program .....	811	1,129	1,215
0003 Refugees to Israel .....	5	5	5
0005 Administrative expenses .....	78	103	103
0799 Total direct obligations .....	4,740	4,188	3,827
0801 Migration and Refugee Assistance (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts .....	4,740	4,189	3,828
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	472	267	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	472	.....	.....
1021 Recoveries of prior year unpaid obligations .....	88	94	30
1070 Unobligated balance (total) .....	560	361	30
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	2,912	2,912	2,453
1100 Appropriation - Ukraine 4 Supplemental .....	620	.....	.....
1100 Appropriation - Shifted Base (Emergency) .....	915	915	1,374
1160 Appropriation, discretionary (total) .....	4,447	3,827	3,827

MIGRATION AND REFUGEE ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, discretionary:			
Collected .....		1	1
1700 Budget authority (total) .....	4,447	3,828	3,828
1930 Total budgetary resources available .....	5,007	4,189	3,858
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	267		30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,757	1,516	1,390
3010 New obligations, unexpired accounts .....	4,740	4,189	3,828
3020 Outlays (gross) .....	-4,893	-4,221	-3,825
3040 Recoveries of prior year unpaid obligations, unexpired .....	-88	-94	-30
3050 Unpaid obligations, end of year .....	1,516	1,390	1,363
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,757	1,516	1,390
3200 Obligated balance, end of year .....	1,516	1,390	1,363
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,447	3,828	3,828
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,176	3,005	3,006
4011 Outlays from discretionary balances .....	1,707	1,216	819
4020 Outlays, gross (total) .....	4,883	4,221	3,825
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-1	-1
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	10		
4180 Budget authority, net (total) .....	4,447	3,827	3,827
4190 Outlays, net (total) .....	4,893	4,220	3,824

*Overseas Assistance.*—The majority of the Migration and Refugee Assistance (MRA) account addresses the protection and assistance needs of refugees, conflict victims, stateless persons, and vulnerable migrants worldwide. Funds primarily support the programs of international organizations, including the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), and the International Organization for Migration (IOM), as well as non-governmental organizations (NGOs).

*Humanitarian Migrants to Israel.*—These funds assist humanitarian migrants resettling in Israel.

*U.S. Refugee Admissions.*—MRA funds overseas processing, transportation, and initial placement for refugees and certain other categories of special immigrants resettling in the United States. These activities are carried out primarily by NGO partners, UNHCR, and the International Organization for Migration (IOM).

*Administrative Expenses.*—These funds finance the salaries and operating expenses for the Bureau of Population, Refugees, and Migration in Washington, D.C. and overseas. (Note: Funds for the salaries and support costs of the positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

In 2025, the MRA account will support ongoing as well as emerging needs.

Object Classification (in millions of dollars)

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	35	44	44
12.1 Civilian personnel benefits .....	12	16	16
21.0 Travel and transportation of persons .....	3	5	5
23.3 Communications, utilities, and miscellaneous charges .....	3	2	2
25.2 Other services from non-Federal sources .....	25	36	36
41.0 Grants, subsidies, and contributions .....	4,662	4,085	3,724
99.0 Direct obligations .....	4,740	4,188	3,827
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations, unexpired accounts .....	4,740	4,189	3,828

Employment Summary

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	280	326	326

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

*For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601(c)), \$100,000,000, to remain available until expended, notwithstanding paragraph (2) of such section.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0040–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 United States Emergency Refugee and Migration Assistance Fund (Direct) .....	1,355	1,461	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,867	2,731	1,300
1010 Unobligated balance transfer to other accts [019–1160] .....			-1,261
1011 Unobligated balance transfer from other acct [097–0819] .....	2,193		
1021 Recoveries of prior year unpaid obligations .....	26	30	
1070 Unobligated balance (total) .....	4,086	2,761	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			100
1930 Total budgetary resources available .....	4,086	2,761	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,731	1,300	39
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	244	969	1,400
3010 New obligations, unexpired accounts .....	1,355	1,461	100
3020 Outlays (gross) .....	-604	-1,000	-230
3040 Recoveries of prior year unpaid obligations, unexpired .....	-26	-30	
3050 Unpaid obligations, end of year .....	969	1,400	1,270
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	244	969	1,400
3200 Obligated balance, end of year .....	969	1,400	1,270
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			100
Outlays, gross:			
4010 Outlays from new discretionary authority .....			80
4011 Outlays from discretionary balances .....	604	1,000	150
4020 Outlays, gross (total) .....	604	1,000	230
4180 Budget authority, net (total) .....			100
4190 Outlays, net (total) .....	604	1,000	230

The United States Emergency Refugee and Migration Assistance Fund enables the President to provide humanitarian assistance for unexpected and urgent refugee and migration needs.

Object Classification (in millions of dollars)

Identification code 011–0040–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	1,035	1,116	
41.0 Grants, subsidies, and contributions .....	320	345	100
99.9 Total new obligations, unexpired accounts .....	1,355	1,461	100

COMPLEX CRISES FUND

*For necessary expenses to carry out the provisions of section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94), \$60,000,000, to remain available until*

expended: Provided, That notwithstanding paragraph (4)(B) of such section, up to 10 percent of the funds appropriated under this heading may be used for administrative expenses, in addition to funds otherwise available for such purposes: Provided further, That funds appropriated under this heading may be made available notwithstanding any other provision of law: Provided further, That funds appropriated under this heading shall be apportioned to the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 072–1015–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Complex Crises Fund (Direct) .....	47	40	40
0900 Total new obligations, unexpired accounts (object class 41.0) .....	47	40	40
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	22	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	60	60	60
1930 Total budgetary resources available .....	69	82	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	42	62
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	103	89	59
3010 New obligations, unexpired accounts .....	47	40	40
3020 Outlays (gross) .....	–61	–70	–70
3050 Unpaid obligations, end of year .....	89	59	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	103	89	59
3200 Obligated balance, end of year .....	89	59	29
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	16	16
4011 Outlays from discretionary balances .....	56	54	54
4020 Outlays, gross (total) .....	61	70	70
4180 Budget authority, net (total) .....	60	60	60
4190 Outlays, net (total) .....	61	70	70

The Complex Crises Fund (CCF) account supports programs to prevent or respond to emerging or unforeseen complex crises overseas. USAID deploys CCF when there is an unanticipated and overwhelming urgent need or window of opportunity where a U.S. Government response will help stem the rise of violent conflict and instability or advance the consolidation of peace and democracy. CCF funding allows the U.S. Government to respond to rapidly changing, complex crises that include a combination of humanitarian, political, and security dimensions and contributes to overarching U.S. foreign policy or national security goals.

**ENDURING WELCOME ADMINISTRATION AND SUPPORT**

**Program and Financing** (in millions of dollars)

Identification code 019–1160–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			1,729
<b>Budgetary resources:</b>			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [019–0535] ....			104
1011 Unobligated balance transfer from other acct [011–0040] ....			1,261
1011 Unobligated balance transfer from other acct [019–0113] ....			344
1011 Unobligated balance transfer from other acct [019–0522] ....			20
1070 Unobligated balance (total) .....			1,729
1930 Total budgetary resources available .....			1,729

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			1,729
3050 Unpaid obligations, end of year .....			1,729
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1,729
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Enduring Welcome (EW) is the whole-of-Government effort to expeditiously process the applications of our Afghan allies, such as Afghan Special Immigrant Visa (SIV) candidates, and family reunification cases, and welcome them to the United States while simultaneously safeguarding national security. The 2025 Budget includes a request to establish an Enduring Welcome Administration and Support account. The purpose of this new account is to ensure that we meet our commitment to our Afghan partners who served alongside us in Afghanistan by providing a consolidated, flexible funding source to meet these complex responsibilities through the State-led EW effort. No new budget authority is requested for this account. 2025 will be a transition year to begin funding EW administration and operations using this account upon enactment of legislative authority.

All activities associated with Enduring Welcome in 2025 will be funded using appropriations from prior years or transferred to the Department of State for this purpose, which the Budget estimates will total approximately \$1.7 billion in carryover into 2025. These funds will be transferred into the new EW account from the following accounts: \$344 million in the Diplomatic Programs account, approximately \$1,261 million in the Emergency Migration and Refugee Assistance account, approximately \$20 million in Emergencies in Diplomatic and Consular Service account, and approximately \$104 million in Embassy Security, Construction, and Maintenance account. The 2025 activity represents a current estimate at the time the budget was submitted and is subject to change.

**Object Classification** (in millions of dollars)

Identification code 019–1160–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			351
25.2 Other services from non-Federal sources .....			826
25.4 Operation and maintenance of facilities .....			110
41.0 Grants, subsidies, and contributions .....			442
99.9 Total new obligations, unexpired accounts .....			1,729

**INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT**

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, \$1,566,183,000, to remain available until September 30, 2026: Provided, That the Department of State may use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing such property to a foreign country or international organization under chapter 8 of part I of such Act, subject to the regular notification procedures of the Committees on Appropriations: Provided further, That section 482(b) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated under this heading, except that any funds made available notwithstanding such section shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That funds appropriated under this heading shall be made available to support training and technical assistance for foreign law enforcement, corrections, judges, and other judicial authorities, utilizing regional partners: Provided further, That funds made available under this heading for Program Development and Support may be made available notwithstanding pre-obligation requirements contained in this Act.

(CANCELLATION)

Of the unobligated balances available under the heading "International Narcotics Control and Law Enforcement" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$65,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Counterdrug and Anti-Crime Programs .....	1,747	1,446	1,562
0801 International Narcotics Control and Law Enforcement (Reimbursable) .....	23	5	5

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued  
Program and Financing—Continued

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts .....	1,770	1,451	1,567
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,248	1,338	1,401
1011 Unobligated balance transfer from other acct (011–1075) ....	7		
1011 Unobligated balance transfer from other acct (072–1032) ....	1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	51	45	45
1021 Recoveries of prior year unpaid obligations .....	5	3	3
1070 Unobligated balance (total) .....	1,312	1,386	1,449
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (regular) .....	1,766	1,391	1,566
1100 Appropriation .....		75	
1131 Unobligated balance of appropriations permanently reduced .....			-65
1160 Appropriation, discretionary (total) .....	1,766	1,466	1,501
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	34		
1900 Budget authority (total) .....	1,800	1,466	1,501
1930 Total budgetary resources available .....	3,112	2,852	2,950
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4		
1941 Unexpired unobligated balance, end of year .....	1,338	1,401	1,383
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,099	4,348	4,026
3010 New obligations, unexpired accounts .....	1,770	1,451	1,567
3011 Obligations ("upward adjustments"), expired accounts .....	12		
3020 Outlays (gross) .....	-1,423	-1,770	-1,792
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-3	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-105		
3050 Unpaid obligations, end of year .....	4,348	4,026	3,798
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,099	4,348	4,026
3200 Obligated balance, end of year .....	4,348	4,026	3,798
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,800	1,466	1,501
Outlays, gross:			
4010 Outlays from new discretionary authority .....	142	195	157
4011 Outlays from discretionary balances .....	1,281	1,575	1,635
4020 Outlays, gross (total) .....	1,423	1,770	1,792
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-23		
4033 Non-Federal sources .....	-12		
4040 Offsets against gross budget authority and outlays (total) ....	-35		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	1,766	1,466	1,501
4080 Outlays, net (discretionary) .....	1,388	1,770	1,792
4180 Budget authority, net (total) .....	1,766	1,466	1,501
4190 Outlays, net (total) .....	1,388	1,770	1,792

International Narcotics Control and Law Enforcement (INCLE) advances U.S. national security interests by supporting bilateral, regional, and global programs that enable partners and allies to manage and address transnational threats at their source. INCLE programs mitigate security threats posed by all forms of transnational crime, including production and trafficking of narcotics, and strengthen partner countries' criminal justice systems. These programs improve the ability of partner countries to cooperate effectively with U.S. law enforcement, and address the underlying conditions, such as corruption and weak rule of law, that foster state fragility and spur irregular migration to the United States.

Object Classification (in millions of dollars)

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	21	21	21

11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	23	23	23
12.1 Civilian personnel benefits .....	24	24	24
13.0 Benefits for former personnel .....	6	5	5
21.0 Travel and transportation of persons .....	106	63	63
22.0 Transportation of things .....	4	3	3
23.2 Rental payments to others .....	48	39	39
25.2 Other services from non-Federal sources .....	517	442	492
26.0 Supplies and materials .....	19	16	16
31.0 Equipment .....	68	62	62
41.0 Grants, subsidies, and contributions .....	932	769	835
99.0 Direct obligations .....	1,747	1,446	1,562
99.0 Reimbursable obligations .....	23	5	5
99.9 Total new obligations, unexpired accounts .....	1,770	1,451	1,567

Employment Summary

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	140	140	140

ANDEAN COUNTERDRUG PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019–1154–0–1–151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This account funded U.S. assistance to Plan Colombia and follow-on activities from 2000 to 2010. These funds supported the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhanced drug interdiction in Colombia and the region, provided for economic development in Colombia and the Andean region, and boosted Colombia's local and national government capacity. Since 2010, funds for these programs are requested and appropriated in the International Narcotics Control and Law Enforcement (INCLE) account.

DEMOCRACY FUND

*For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the promotion of democracy globally, including to carry out the purposes of section 502(b)(3) and (5) of Public Law 98–164 (22 U.S.C. 4411), \$190,700,000, to remain available until September 30, 2026, which shall be made available for the Human Rights and Democracy Fund of the Bureau of Democracy, Human Rights, and Labor, Department of State: Provided, That funds appropriated under this heading, including those made available to the National Endowment for Democracy and its core institutes, are in addition to amounts otherwise made available by this Act for such purposes: Provided further, That the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, shall consult with the Committees on Appropriations prior to the initial obligation of funds appropriated under this paragraph.*

*For an additional amount for such purposes, \$100,000,000, to remain available until September 30, 2026, which shall be made available for the Bureau for Democracy, Human Rights, and Governance, United States Agency for International Development.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–1121–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Democracy Fund (Direct) .....	343	365	291
0900 Total new obligations, unexpired accounts (object class 41.0) .....	343	365	291
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	342	360	351

1012	Unobligated balance transfers between expired and unexpired accounts .....	5		
1070	Unobligated balance (total) .....	347	360	351
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	356	356	291
1930	Total budgetary resources available .....	703	716	642
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	360	351	351
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	544	605	648
3010	New obligations, unexpired accounts .....	343	365	291
3011	Obligations ("upward adjustments"), expired accounts .....	5		
3020	Outlays (gross) .....	-273	-322	-376
3041	Recoveries of prior year unpaid obligations, expired .....	-14		
3050	Unpaid obligations, end of year .....	605	648	563
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	544	605	648
3200	Obligated balance, end of year .....	605	648	563
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	356	356	291
	Outlays, gross:			
4010	Outlays from new discretionary authority .....		53	44
4011	Outlays from discretionary balances .....	273	269	332
4020	Outlays, gross (total) .....	273	322	376
4180	Budget authority, net (total) .....	356	356	291
4190	Outlays, net (total) .....	273	322	376

This appropriation funds many democracy promotion activities of the Department of State and the U.S. Agency for International Development.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 019-1159-0-1-152	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	100	100	100
1220	Appropriations transferred to other acct [072-1037] .....	-66	-66	-66
1220	Appropriations transferred to other acct [011-1075] .....	-17	-17	-17
1220	Appropriations transferred to other acct [019-0113] .....	-16	-16	-16
1220	Appropriations transferred to other acct [019-0529] .....	-1	-1	-1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

The Creating Helpful Incentives to Produce Semiconductors for America International Technology Security and Innovation (ITSI) Fund provides for international information and communications technology security and semiconductor supply chain activities, including to support the development and adoption of secure and trusted telecommunications technologies, secure semiconductors, secure semiconductor supply chains, and other emerging technologies, and to carry out sections 9905 and 9202(a)(2) of the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021 (15 U.S.C. 4655 and 47 U.S.C.906(a)(2)), as appropriate.

THE ASIA FOUNDATION

For a grant to The Asia Foundation, as authorized by The Asia Foundation Act (22 U.S.C. 4402), \$22,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0525-0-1-154	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Payment to the Asia Foundation (Direct) .....	22	22	22

0900	Total new obligations, unexpired accounts (object class 41.0) .....	22	22	22
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	22	22	22
1930	Total budgetary resources available .....	22	22	22
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	9	7	6
3010	New obligations, unexpired accounts .....	22	22	22
3020	Outlays (gross) .....	-24	-23	-23
3050	Unpaid obligations, end of year .....	7	6	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	9	7	6
3200	Obligated balance, end of year .....	7	6	5
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	22	22	22
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	15	18	18
4011	Outlays from discretionary balances .....	9	5	5
4020	Outlays, gross (total) .....	24	23	23
4180	Budget authority, net (total) .....	22	22	22
4190	Outlays, net (total) .....	24	23	23

The Asia Foundation (TAF) is a non-governmental organization that has advanced U.S. interests throughout the Indo-Pacific for over 70 years. Through its network of 17 permanent offices, TAF maintains local credibility, a nuanced understanding of the issues facing each partner country, and strong relationships with host governments, local NGOs, and the American and Indo-Pacific private sectors. Through its continued efforts, TAF supports democratic governance, economic reform, the rule of law, women's empowerment, environment and climate action, and closer U.S.-Asian relations. TAF also provides grants to institutions in Asia.

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy, as authorized by the National Endowment for Democracy Act (22 U.S.C. 4412), \$300,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0210-0-1-154	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	National Endowment for Democracy (Direct) .....	315	315	300
0900	Total new obligations, unexpired accounts (object class 41.0) .....	315	315	300
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	315	315	300
1930	Total budgetary resources available .....	315	315	300
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	289	240	98
3010	New obligations, unexpired accounts .....	315	315	300
3020	Outlays (gross) .....	-364	-457	-305
3050	Unpaid obligations, end of year .....	240	98	93
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	289	240	98
3200	Obligated balance, end of year .....	240	98	93
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	315	315	300
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	136	217	207
4011	Outlays from discretionary balances .....	228	240	98
4020	Outlays, gross (total) .....	364	457	305
4180	Budget authority, net (total) .....	315	315	300

NATIONAL ENDOWMENT FOR DEMOCRACY—Continued  
Program and Financing—Continued

Identification code 019-0210-0-1-154	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total) .....	364	457	305

The National Endowment for Democracy (NED) is an independent, nonprofit organization dedicated to the development and strengthening of democratic institutions around the world. NED provides assistance to strengthen democratic institutions and political processes, trade unions, free market think tanks, and business associations. With direct grants, the Endowment also supports the development of a vibrant civil society that ensures human rights, an independent media, and the rule of law.

Founded in 1983, NED is authorized to receive federal funding by the National Endowment for Democracy Act (P.L. 98-164).

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, \$22,255,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0202-0-1-154	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 East-West Center (Direct) .....	22	22	22
0900 Total new obligations, unexpired accounts (object class 41.0) .....	22	22	22
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	22	22	22
1930 Total budgetary resources available .....	22	22	22
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	.....
3010 New obligations, unexpired accounts .....	22	22	22
3020 Outlays (gross) .....	-22	-26	-22
3050 Unpaid obligations, end of year .....	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	.....
3200 Obligated balance, end of year .....	4	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18	22	22
4011 Outlays from discretionary balances .....	4	4	.....
4020 Outlays, gross (total) .....	22	26	22
4180 Budget authority, net (total) .....	22	22	22
4190 Outlays, net (total) .....	22	26	22

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is an educational institution administered by a public, nonprofit educational corporation. The East-West Center promotes U.S. foreign policy interests and people-to-people engagement in the Asia Pacific region through cooperative research, education, and dialogue on critical issues of common interest.

INTERNATIONAL LITIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5177-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	1	1	2

Receipts:

Current law:			
1140 Proprietary Receipts, International Litigation Fund .....	1	1	1
1140 Federal Payments, International Litigation Fund .....	3	3	3
1199 Total current law receipts .....	3	4	4
1999 Total receipts .....	3	4	4
2000 Total: Balances and receipts .....	4	5	6
Appropriations:			
Current law:			
2101 International Litigation Fund .....	-3	-3	-3
5099 Balance, end of year .....	1	2	3

Program and Financing (in millions of dollars)

Identification code 019-5177-0-2-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 International Litigation Fund .....	7	5	5
0100 Direct program activities, subtotal .....	7	5	5
0900 Total new obligations, unexpired accounts (object class 25.2) .....	7	5	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	14	12
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	18	14	12
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1900 Budget authority (total) .....	3	3	3
1930 Total budgetary resources available .....	21	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	12	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	7	5
3010 New obligations, unexpired accounts .....	7	5	5
3020 Outlays (gross) .....	-3	-7	-6
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	7	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	7	5
3200 Obligated balance, end of year .....	7	5	4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	3	3
4101 Outlays from mandatory balances .....	.....	4	3
4110 Outlays, gross (total) .....	3	7	6
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	7	6

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in ILF. Funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in ILF.

In addition, section 38(e) authorizes the Secretary to retain 1.5 percent of any amount between \$100,000 and \$5,000,000, and one percent of any amount over \$5,000,000, received per claim under chapter 34 of the Act of February 1896 (22 U.S.C. 2668a; 29 Stat. 32).

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

Not to exceed \$1,879,587 shall be derived from fees collected from other executive agencies for lease or use of facilities at the International Center in accordance with section 4 of the International Center Act (Public Law 90-553), and, in addition, as authorized by section 5 of such Act, \$745,000, to be derived from the reserve authorized by such section, to be used for the purposes set out in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as



amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	13	19	25
Receipts:			
Current law:			
1130 International Center, Washington, D.C., Sale and Rent of Real Property .....	7	7	7
2000 Total: Balances and receipts .....	20	26	32
Appropriations:			
Current law:			
2101 International Center, Washington, D.C. ....	-1	-1	-1
5099 Balance, end of year .....	19	25	31

**Program and Financing** (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 International Center, Washington, D.C. (Direct) .....	1	1	1
0801 International Center, Washington, D.C. (Reimbursable) .....	3	3	3
0900 Total new obligations, unexpired accounts .....	1	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	5	4
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	2	2	2
1900 Budget authority (total) .....	3	3	3
1930 Total budgetary resources available .....	6	8	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	4	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3		1
3010 New obligations, unexpired accounts .....	1	4	4
3020 Outlays (gross) .....	-4	-3	-3
3050 Unpaid obligations, end of year .....		1	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	-2	-1
3200 Obligated balance, end of year .....	-2	-1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	3	3
4011 Outlays from discretionary balances .....	3		
4020 Outlays, gross (total) .....	4	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4070 Budget authority, net (discretionary) .....	1	1	1
4080 Outlays, net (discretionary) .....	4	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	4	1	1
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	12	13	1
5001 Total investments, EOY: Federal securities: Par value .....	13	1	1

These funds provide for the development, lease, or exchange of property owned by the United States at the International Center located in Washington, D.C. to foreign governments or inter-

national organizations. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements that have not been conveyed to a government or international organization, and for surveys and plans related to development of additional areas within the Nation's Capital for chancery and diplomatic purposes.

**Object Classification** (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
32.0 Direct obligations: Land and structures .....	1	1	1
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	1	4	4

FISHERMEN'S PROTECTIVE FUND

**Program and Financing** (in millions of dollars)

Identification code 019-5116-0-2-376	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges that were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in 2025.

FISHERMEN'S GUARANTY FUND

**Program and Financing** (in millions of dollars)

Identification code 019-5121-0-2-376	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of U.S. commercial fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for 2025.

**Trust Funds**

**EISENHOWER EXCHANGE FELLOWSHIP PROGRAM**

*For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, 2025, to remain available until expended: Provided, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by section 5376 of title 5, United States Code; or for purposes which are not in accordance with section 200 of title 2 of the Code of Federal Regulations, including the restrictions on compensation for personal services.*

**ISRAELI ARAB SCHOLARSHIP PROGRAM**

*For necessary expenses of the Israeli Arab Scholarship Program, as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452 note), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, 2025, to remain available until expended.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

ISRAELI ARAB AND EISENHOWER EXCHANGE FELLOWSHIP PROGRAMS—Continued (amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 570–8276–0–7–154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12	12	12
2000 Total: Balances and receipts	12	12	12
5099 Balance, end of year	12	12	12

**Program and Financing** (in millions of dollars)

Identification code 570–8276–0–7–154	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value	9	13	14
5001 Total investments, EOY: Federal securities: Par value	13	14	15

The Eisenhower Exchange Fellowship Trust Fund (EEF Trust Fund) was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the EEF Trust Fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arab students to attend institutions of higher learning in the United States.

**CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND**

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, as authorized by section 633 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (22 U.S.C. 2078), the total amount of the interest and earnings accruing to such Fund on or before September 30, 2025, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019–8813–0–7–153	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Center for Middle Eastern-Western Dialogue Trust Fund (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	10	9
1930 Total budgetary resources available	11	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	9	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		–1	–1
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

**Budget authority and outlays, net:**

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		1

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value	10	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	8

The International Center for Middle Eastern-Western Dialogue (Hollings Center) was created in 2004 to promote dialogue between the United States and nations with predominantly Muslim populations to open channels of communication, expand people-to-people contacts, generate new thinking on important international issues, and identify solutions. The Hollings Center may use the trust fund principal and accrued interest and earnings to support annual operations.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
<b>Governmental receipts:</b>			
020–083000 Immigration, Passport, and Consular Fees	253	229	227
General Fund Governmental receipts	253	229	227
<b>Offsetting receipts from the public:</b>			
019–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		3	3
019–277630 Repatriation Loans, Downward Reestimate of Subsidies	3	4	
019–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	4	4	4
General Fund Offsetting receipts from the public	7	11	7
<b>Intragovernmental payments:</b>			
019–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–176	100	100
General Fund Intragovernmental payments	–176	100	100

**MILLENNIUM CHALLENGE CORPORATION**

Federal Funds

**MILLENNIUM CHALLENGE CORPORATION**

For necessary expenses to carry out the provisions of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 et seq.) (MCA), \$937,000,000, to remain available until expended: Provided, That of the funds appropriated under this heading, up to \$146,000,000 may be available for administrative expenses of the Millennium Challenge Corporation: Provided further, That section 605(e) of the MCA (22 U.S.C. 7704(e)) shall apply to funds appropriated under this heading: Provided further, That funds appropriated under this heading may be made available for a Millennium Challenge Compact entered into pursuant to section 609 of the MCA (22 U.S.C. 7708) only if such Compact obligates, or contains a commitment to obligate subject to the availability of funds and the mutual agreement of the parties to the Compact to proceed, the entire amount of the United States Government funding anticipated for the duration of the Compact: Provided further, That of the funds appropriated under this heading, not to exceed \$100,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 524–2750–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Compact Assistance	565	1,457	1,095
0002 Threshold Programs	29	60	31
0003 Due Diligence	75	83	86
0004 Compact Development Funding	36	51	24
0005 Administrative Expenses	130	140	146
0006 USAID Inspector General	4	5	5
0799 Total direct obligations	839	1,796	1,387
0801 Reimbursable program activity		1	

0900	Total new obligations, unexpired accounts .....	839	1,797	1,387
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,432	3,496	2,569
1021	Recoveries of prior year unpaid obligations .....	73	40	14
1070	Unobligated balance (total) .....	3,505	3,536	2,583
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	930	930	937
1131	Unobligated balance of appropriations permanently reduced .....	-100	-100	
1160	Appropriation, discretionary (total) .....	830	830	937
1900	Budget authority (total) .....	830	830	937
1930	Total budgetary resources available .....	4,335	4,366	3,520
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3,496	2,569	2,133

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,235	2,271	3,166
3010	New obligations, unexpired accounts .....	839	1,797	1,387
3020	Outlays (gross) .....	-730	-862	-726
3040	Recoveries of prior year unpaid obligations, unexpired .....	-73	-40	-14
3050	Unpaid obligations, end of year .....	2,271	3,166	3,813
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,235	2,271	3,166
3200	Obligated balance, end of year .....	2,271	3,166	3,813

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	830	830	937
Outlays, gross:				
4010	Outlays from new discretionary authority .....	104	123	126
4011	Outlays from discretionary balances .....	626	739	600
4020	Outlays, gross (total) .....	730	862	726
4180	Budget authority, net (total) .....	830	830	937
4190	Outlays, net (total) .....	730	862	726

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	830	830	937
Outlays .....	730	862	726
Legislative proposal, subject to PAYGO:			
Budget Authority .....			200
Outlays .....			20
<b>Total:</b>			
Budget Authority .....	830	830	1,137
Outlays .....	730	862	746

Established by the Millennium Challenge Act of 2003, the Millennium Challenge Corporation (MCC) partners with low and low-middle income countries to reduce poverty through economic growth. MCC provides large grants to developing countries that meet rigorous standards for good governance, from fighting corruption to respecting democratic rights, as evaluated by MCC's scorecard. MCC takes a business-like approach, with bedrock commitments to data, accountability, and evidence-based decision making. Since its inception, MCC has signed 46 compacts and 32 threshold program agreements, totaling an investment of \$16.5 billion dollars. In addition to providing large grants, MCC works with countries to advance policy and institutional reforms to create the enabling conditions for private sector-led growth. MCC's evidence-based approach leads to compacts that drive partner country ownership, including financial accountability and transparent and fair procurement practices, and measurable development impact to ensure that MCC assistance is used responsibly and effectively. In 2025, MCC will build on its rigorous, evidence-based model and will focus on the strategic areas of climate change, inclusion and gender, and sustainable infrastructure investments that are aligned with the Partnership for Global Infrastructure and Investment. Focusing on these priority areas will enable MCC to expand impact and further strengthen its ability to deliver on its mission to reduce poverty through sustainable and inclusive economic growth.

**Object Classification** (in millions of dollars)

Identification code 524-2750-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	43	49	50
11.3	Other than full-time permanent .....	11	11	11
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	55	61	62

12.1	Civilian personnel benefits .....	21	22	22
21.0	Travel and transportation of persons .....	6	4	6
23.2	Rental payments to others .....	10	11	11
25.1	Advisory and assistance services .....	12	14	14
25.2	Other services from non-Federal sources .....	84	97	101
25.3	Other goods and services from Federal sources .....	14	12	14
25.7	Operation and maintenance of equipment .....	3	3	3
26.0	Supplies and materials .....		1	1
31.0	Equipment .....	1	1	1
41.0	Country Program Assistance .....	630	1,568	1,150
41.0	Grants, subsidies, and contributions .....	2	2	2
99.0	Direct obligations .....	838	1,796	1,387
99.0	Reimbursable obligations .....	1	1	
99.9	Total new obligations, unexpired accounts .....	839	1,797	1,387

**Employment Summary**

Identification code 524-2750-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	334	362	365

**MILLENNIUM CHALLENGE CORPORATION**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 524-2750-4-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Compact Assistance .....		200
0900	Total new obligations, unexpired accounts (object class 41.0) .....		200
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [020-1918] ....		200
1930	Total budgetary resources available .....		200

	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		200
3020	Outlays (gross) .....		-20
3050	Unpaid obligations, end of year .....		180
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		180

	2023 actual	2024 est.	2025 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		200
Outlays, gross:			
4100	Outlays from new mandatory authority .....		20
4180	Budget authority, net (total) .....		200
4190	Outlays, net (total) .....		20

The 2025 Budget requests mandatory resources in a new International Infrastructure Fund, to be implemented by MCC and other international agencies, as part of a broader proposal to out-compete China globally. MCCs ability to leverage grants to finance high-quality, sustainable infrastructure projects stands in stark contrast to others that often create increased debt burdens on low and lower-middle income countries.

**INTERNATIONAL SECURITY ASSISTANCE**

*Federal Funds*

**ECONOMIC SUPPORT FUND**

For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, \$4,113,230,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

ECONOMIC SUPPORT FUND—Continued  
Program and Financing (in millions of dollars)

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Economic Support Fund (Direct) .....	22,198	5,000	4,000
0002 Transfer to DFC Program Account .....		50	50
0799 Total direct obligations .....	22,198	5,050	4,050
0801 Economic Support Fund (Reimbursable) .....	7	10	10
0900 Total new obligations, unexpired accounts .....	22,205	5,060	4,060
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,816	4,603	3,860
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	4,815		
1010 Unobligated balance transfer to other accts [019-0209] .....	-11		
1010 Unobligated balance transfer to other accts [077-0110] .....	-9		
1010 Unobligated balance transfer to other accts [011-1001] .....	-8		
1010 Unobligated balance transfer to other accts [019-0113] .....	-26		
1010 Unobligated balance transfer to other accts [089-0228] .....	-13		
1010 Unobligated balance transfer to other accts [069-0142] .....	-3		
1011 Unobligated balance transfer from other acct [011-1082] .....	130		
1011 Unobligated balance transfer from other acct [011-1075] .....	5		
1011 Unobligated balance transfer from other acct [072-1032] .....	11		
1012 Unobligated balance transfers between expired and unexpired accounts .....	17		
1021 Recoveries of prior year unpaid obligations .....	50		
1070 Unobligated balance (total) .....	4,959	4,603	3,860
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,301	4,301	4,113
1100 Appropriation - Ukraine 3 Supplemental .....	4,500		
1100 Appropriation - Ukraine 4 Supplemental .....	12,967		
1120 Appropriations transferred to other acct [069-0142] .....	-2		
1120 Appropriations transferred to other acct [077-0110] .....		-50	-50
1121 Appropriations transferred from other acct [097-0100] .....	15		
1160 Appropriation, discretionary (total) .....	21,781	4,251	4,063
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (CHIPs Act) [019-1159] .....	66	66	66
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1701 Change in uncollected payments, Federal sources .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	7		
1900 Budget authority (total) .....	21,854	4,317	4,129
1930 Total budgetary resources available .....	26,813	8,920	7,989
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
1941 Unexpired unobligated balance, end of year .....	4,603	3,860	3,929
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9,759	10,788	8,244
3010 New obligations, unexpired accounts .....	22,205	5,060	4,060
3011 Obligations ("upward adjustments"), expired accounts .....	58		
3020 Outlays (gross) .....	-21,076	-7,604	-5,152
3040 Recoveries of prior year unpaid obligations, unexpired .....	-50		
3041 Recoveries of prior year unpaid obligations, expired .....	-108		
3050 Unpaid obligations, end of year .....	10,788	8,244	7,152
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-12	-18	-18
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6		
3090 Uncollected pymts, Fed sources, end of year .....	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9,747	10,770	8,226
3200 Obligated balance, end of year .....	10,770	8,226	7,134
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	21,788	4,251	4,063
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14,983	255	244
4011 Outlays from discretionary balances .....	5,022	5,591	4,438
4020 Outlays, gross (total) .....	20,005	5,846	4,682
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) .....	-2		

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	-5		
4070 Budget authority, net (discretionary) .....	21,781	4,251	4,063
4080 Outlays, net (discretionary) .....	20,003	5,846	4,682
Mandatory:			
4090 Budget authority, gross .....	66	66	66
Outlays, gross:			
4100 Outlays from new mandatory authority .....		7	7
4101 Outlays from mandatory balances .....	1,071	1,751	463
4110 Outlays, gross (total) .....	1,071	1,758	470
4180 Budget authority, net (total) .....	21,847	4,317	4,129
4190 Outlays, net (total) .....	21,074	7,604	5,152

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	21,847	4,317	4,129
Outlays .....	21,074	7,604	5,152
Legislative proposal, subject to PAYGO:			
Budget Authority .....			400
Outlays .....			200
Total:			
Budget Authority .....	21,847	4,317	4,529
Outlays .....	21,074	7,604	5,352

Programs funded through the Economic Support Fund (ESF) account help foster stable, resilient, prosperous, and inclusive countries of strategic importance to meet their near and long-term political, economic, and development needs. The 2025 Budget prioritizes and focuses resources in regions and on programs that advance those objectives and strengthen ties with America's global allies and partners.

Object Classification (in millions of dollars)

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1	1	1
11.3 Other than full-time permanent .....	3	3	3
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	21	21	21
25.3 Other goods and services from Federal sources .....	7	7	7
41.0 Grants, subsidies, and contributions .....	22,160	5,012	4,012
99.0 Direct obligations .....	22,198	5,050	4,050
99.0 Reimbursable obligations .....	7	10	10
99.9 Total new obligations, unexpired accounts .....	22,205	5,060	4,060

Employment Summary

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	28	28	28

ECONOMIC SUPPORT FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 072-1037-4-1-152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Economic Support Fund (Direct) .....			200
0900 Total new obligations, unexpired accounts (object class 41.0) .....			200
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			400
1930 Total budgetary resources available .....			400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			200

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		200
3020	Outlays (gross) .....		-200
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		400
Outlays, gross:			
4100	Outlays from new mandatory authority .....		200
4180	Budget authority, net (total) .....		400
4190	Outlays, net (total) .....		200

Mandatory spending for the Indo-Pacific Strategy via the Economic Support Fund will support our economic strategy in the region, including to make Indo-Pacific economies more resilient and connected and support our partners in pushing back against predatory PRC expansion efforts. Funding will help build alternative supply chains in key sectors, support regional deployment and international connectivity, and strengthen our regional partners cybersecurity capacity, including to resist the PRC's model of digital authoritarianism.

**CENTRAL AMERICA AND CARIBBEAN EMERGENCY DISASTER RECOVERY FUND**

**Program and Financing** (in millions of dollars)

Identification code 072-1096-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	5	5
1930	Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	5	5
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

**FOREIGN MILITARY FINANCING PROGRAM**

For necessary expenses for grants to enable the President to carry out the provisions of section 23 of the Arms Export Control Act (22 U.S.C. 2763), \$6,084,049,000: Provided, That to expedite the provision of assistance to foreign countries and international organizations, the Secretary of State, following consultation with the Committees on Appropriations and subject to the regular notification procedures of such Committees, may use the funds appropriated under this heading to procure defense articles and services to enhance the capacity of foreign security forces: Provided further, That funds appropriated under this heading for Israel may be disbursed within 30 days of enactment of this Act: Provided further, That funds appropriated or otherwise made available under this heading shall be nonrepayable notwithstanding any requirement in section 23 of the Arms Export Control Act: Provided further, That funds made available under this heading shall be obligated upon apportionment in accordance with paragraph (5)(C) of section 1501(a) of title 31, United States Code.

None of the funds made available under this heading shall be available to finance the procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act unless the foreign country proposing to make such procurement has first signed an agreement with the United States Government specifying the conditions under which such procurement may be financed with such funds: Provided, That all country and funding level increases in allocations shall be submitted through the regular notification procedures of section 7015 of this Act: Provided further, That funds made available under this heading may be used, notwithstanding any other provision of law, for demining, the clearance of unexploded ordnance, and related activities, and may include activities implemented through nongovernmental and international organizations: Provided further, That a country that is a member of the North Atlantic Treaty Organization (NATO), a country that is a major non-NATO ally designated by section 517(b) of the Foreign Assistance Act of 1961, an entity treated as a major non-NATO ally for any purpose under any provision of law, a country for which Foreign Military Financing was justified in the congressional budget justification for the current fiscal year, or a country for which such funds could be made available under this Act, may utilize funds made available under this heading for procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act: Provided further, That funds appropriated under this heading shall be expended at the minimum rate necessary to make timely payment for defense articles and services: Provided further, That not more than \$77,000,000 of the funds appropriated under this heading may be obligated for necessary expenses, including the purchase of passenger motor vehicles for replacement only for use outside of the United States, for the general costs of administering military assistance and sales, except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: Provided further, That the Department of State may use up to \$5,000,000 of the funds described in the previous proviso for expenses related to management and oversight of such programs and activities, including direct hire personnel, except this limitation may be exceeded by the Secretary of State after consulting the Committees on Appropriations: Provided further, That of the funds made available under this heading for general costs of administering military assistance and sales, not to exceed \$4,000 may be available for enter-

tainment expenses, and not to exceed \$130,000 may be available for representation expenses: Provided further, That not more than \$1,486,928,000 of funds realized pursuant to section 21(e)(1)(A) of the Arms Export Control Act (22 U.S.C. 2761(e)(1)(A)) may be obligated for expenses incurred by the Department of Defense during fiscal year 2025 pursuant to section 43(b) of the Arms Export Control Act (22 U.S.C. 2792(b)), except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-1082-0-1-152	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Country grants .....	7,232	6,469	6,007
0009	Administrative Expenses .....	68	70	77
0192	Total Direct Obligations .....	7,300	6,539	6,084
0799	Total direct obligations .....	7,300	6,539	6,084
0900	Total new obligations, unexpired accounts (object class 41.0) .....	7,300	6,539	6,084
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,231	2,031	1,490
1010	Unobligated balance transfer to other accts [072-1037] .....	-130		
1010	Unobligated balance transfer to other accts [011-1085] .....	-60	-60	
1010	Unobligated balance transfer to other accts [011-1032] .....	-67		
1011	Unobligated balance transfer from other acct [011-1085] .....		5	
1012	Unobligated balance transfers between expired and unexpired accounts .....	224		
1070	Unobligated balance (total) .....	3,198	1,976	1,490
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	6,053	6,053	6,084
1100	Appropriation- Ukraine Supplemental .....	80		
1160	Appropriation, discretionary (total) .....	6,133	6,053	6,084
1900	Budget authority (total) .....	6,133	6,053	6,084
1930	Total budgetary resources available .....	9,331	8,029	7,574
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2,031	1,490	1,490
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	8,673	8,823	5,099
3010	New obligations, unexpired accounts .....	7,300	6,539	6,084
3011	Obligations ("upward adjustments"), expired accounts .....	168		
3020	Outlays (gross) .....	-7,031	-10,263	-8,438
3041	Recoveries of prior year unpaid obligations, expired .....	-287		
3050	Unpaid obligations, end of year .....	8,823	5,099	2,745
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8,673	8,823	5,099
3200	Obligated balance, end of year .....	8,823	5,099	2,745
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	6,133	6,053	6,084
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3,511	3,558	3,523
4011	Outlays from discretionary balances .....	3,520	6,705	4,915
4020	Outlays, gross (total) .....	7,031	10,263	8,438
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-155		
4033	Non-Federal sources .....	-10		
4040	Offsets against gross budget authority and outlays (total) .....	-165		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	165		
4060	Additional offsets against budget authority only (total) .....	165		
4070	Budget authority, net (discretionary) .....	6,133	6,053	6,084
4080	Outlays, net (discretionary) .....	6,866	10,263	8,438
4180	Budget authority, net (total) .....	6,133	6,053	6,084
4190	Outlays, net (total) .....	6,866	10,263	8,438

Foreign Military Financing (FMF) funds procure, via grant, loan, or guarantee, U.S. defense equipment, services, and training to help ensure U.S. partners and allied countries are equipped

FOREIGN MILITARY FINANCING PROGRAM—Continued

and trained to defend themselves, contribute to regional and global stability, and contain transnational threats.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, \$125,425,000, to remain available until September 30, 2026: Provided, That the civilian personnel for whom military education and training may be provided under this heading may include civilians who are not members of a government whose participation would contribute to improved civil-military relations, civilian control of the military, or respect for human rights: Provided further, That of the funds appropriated under this heading, \$4,500,000 shall remain available until expended to increase the participation of women in programs and activities funded under this heading, following consultation with the Committees on Appropriations: Provided further, That of the funds appropriated under this heading, not to exceed \$50,000 may be available for entertainment expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1081–0–1–152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 International Military Education and Training (Direct) .....	118	113	125
0900 Total new obligations, unexpired accounts (object class 41.0) .....	118	113	125
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	37	37
1012 Unobligated balance transfers between expired and unexpired accounts .....	30	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	44	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	113	113	125
1900 Budget authority (total) .....	113	113	125
1930 Total budgetary resources available .....	157	150	162
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....
1941 Unexpired unobligated balance, end of year .....	37	37	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	140	132	114
3010 New obligations, unexpired accounts .....	118	113	125
3011 Obligations ("upward adjustments"), expired accounts .....	12	.....	.....
3020 Outlays (gross) .....	-110	-131	-129
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-26	.....	.....
3050 Unpaid obligations, end of year .....	132	114	110
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	140	132	114
3200 Obligated balance, end of year .....	132	114	110
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	113	113	125
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	40	44
4011 Outlays from discretionary balances .....	77	91	85
4020 Outlays, gross (total) .....	110	131	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	113	113	125
4080 Outlays, net (discretionary) .....	108	131	129
4180 Budget authority, net (total) .....	113	113	125
4190 Outlays, net (total) .....	108	131	129

International Military Education and Training (IMET) assistance provides grants for foreign military and civilian personnel to attend military education and training provided by the United States Government either at United States military schools or by trainers in country. In addition to helping these countries professionalize their militaries, this program also exposes foreign students to American democratic values, particularly respect for civilian control of the military and for internationally recognized standards of individual and human rights.

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, \$411,050,000, of which \$315,000,000 may remain available until September 30, 2026: Provided, That funds appropriated under this heading may be used, notwithstanding section 660 of the Foreign Assistance Act of 1961, to provide assistance to enhance the capacity of foreign civilian security forces, including gendarmes, to participate in peacekeeping operations: Provided further, That of the funds appropriated under this heading, not less than \$30,000,000 shall be made available for a United States contribution to the Multinational Force and Observers mission in the Sinai: Provided further, That funds appropriated under this heading may be made available to pay assessed expenses of international peacekeeping activities in Somalia under the same terms and conditions, as applicable, as funds appropriated by this Act under the heading "Contributions for International Peacekeeping Activities".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1032–0–1–152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Peacekeeping Operations (Direct) .....	500	461	411
0900 Total new obligations, unexpired accounts (object class 41.0) .....	500	461	411
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	260	298	298
1010 Unobligated balance transfer to other accts [072–1037] .....	-11	.....	.....
1010 Unobligated balance transfer to other accts [011–1022] .....	-1	.....	.....
1011 Unobligated balance transfer from other acct [011–1082] .....	67	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	32	.....	.....
1070 Unobligated balance (total) .....	347	298	298
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	461	461	411
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	.....	.....
1900 Budget authority (total) .....	464	461	411
1930 Total budgetary resources available .....	811	759	709
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-13	.....	.....
1941 Unexpired unobligated balance, end of year .....	298	298	298
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	375	392	417
3010 New obligations, unexpired accounts .....	500	461	411
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-451	-436	-440
3041 Recoveries of prior year unpaid obligations, expired .....	-34	.....	.....
3050 Unpaid obligations, end of year .....	392	417	388
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	375	392	417
3200 Obligated balance, end of year .....	392	417	388
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	464	461	411
Outlays, gross:			
4010 Outlays from new discretionary authority .....	134	161	144
4011 Outlays from discretionary balances .....	317	275	296
4020 Outlays, gross (total) .....	451	436	440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-18	.....	.....
4033 Non-Federal sources .....	-3	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-21	.....	.....

Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	18	
4070	Budget authority, net (discretionary) .....	461	411
4080	Outlays, net (discretionary) .....	430	440
4180	Budget authority, net (total) .....	461	411
4190	Outlays, net (total) .....	430	440

This account funds U.S. assistance to international efforts to monitor and maintain peace around the world, and provides funds to other programs carried out in furtherance of the national security interests of the United States. In 2025, support is planned for programs in Africa, the Multinational Force and Observers Mission in the Sinai, the Global Peace Operations Initiative, the Global Defense Reform Program, the Trans-Sahara Counterterrorism Partnership, and other activities.

**NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS**

For necessary expenses for nonproliferation, anti-terrorism, demining and related programs and activities, \$921,000,000, to remain available until September 30, 2026, to carry out the provisions of chapter 8 of part II of the Foreign Assistance Act of 1961 for anti-terrorism assistance, chapter 9 of part II of the Foreign Assistance Act of 1961, section 504 of the FREEDOM Support Act (22 U.S.C. 5854), section 23 of the Arms Export Control Act (22 U.S.C. 2763), or the Foreign Assistance Act of 1961 for demining activities, the clearance of unexploded ordnance, the destruction of small arms, and related activities, notwithstanding any other provision of law, including activities implemented through nongovernmental and international organizations, and for a United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission under section 301 of the Foreign Assistance Act of 1961, notwithstanding section 1279E of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91), for a voluntary contribution by the United States to the International Atomic Energy Agency (IAEA), and for support for implementation of the Biological Weapons Convention, which may be made available as contributions by the United States: Provided, That funds made available under this heading for the Nonproliferation and Disarmament Fund shall be made available, notwithstanding any other provision of law, to promote bilateral and multilateral activities relating to nonproliferation, disarmament, and weapons destruction, and shall remain available until expended: Provided further, That such funds may also be used for such countries other than the Independent States of the former Soviet Union and international organizations when it is in the national security interest of the United States to do so: Provided further, That funds made available for conventional weapons destruction programs, including demining and related activities, in addition to funds otherwise available for such purposes, may be used for administrative expenses related to the operation and management of such programs and activities: Provided further, That funds made available under this heading for Export Control and Related Border Security, Global Threat Reduction, and Countering Weapons of Mass Destruction Terrorism shall be made available notwithstanding any other provision of law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–1075–0–1–152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Nonproliferation, Antiterrorism, Demining, and Related Programs (Direct) .....	1,013	1,000	950
0801 Nonproliferation, Antiterrorism, Demining, and Related Programs (Reimbursable) .....	66	30	30
0900 Total new obligations, unexpired accounts .....	1,079	1,030	980
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	881	985	923
1010 Unobligated balance transfer to other accts [072–1037] .....	–5		
1010 Unobligated balance transfer to other accts [011–1022] .....	–7		
1012 Unobligated balance transfers between expired and unexpired accounts .....	98		
1021 Recoveries of prior year unpaid obligations .....	8		
1070 Unobligated balance (total) .....	975	985	923
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	921	921	921
1100 Appropriation - Ukraine 4 Supplemental .....	105		
1160 Appropriation, discretionary (total) .....	1,026	921	921
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (CHIPs Act) [019–1159] .....	17	17	17
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	66	30	30
1900 Budget authority (total) .....	1,109	968	968
1930 Total budgetary resources available .....	2,084	1,953	1,891

Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–20	
1941	Unexpired unobligated balance, end of year .....	985	911

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,561	1,200
3010	New obligations, unexpired accounts .....	1,079	980
3011	Obligations ("upward adjustments"), expired accounts .....	2	
3020	Outlays (gross) .....	–1,094	–1,226
3040	Recoveries of prior year unpaid obligations, unexpired .....	–8	
3041	Recoveries of prior year unpaid obligations, expired .....	–124	
3050	Unpaid obligations, end of year .....	1,416	954
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,561	1,200
3200	Obligated balance, end of year .....	1,416	954

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....	1,092	951
Outlays, gross:			
4010	Outlays from new discretionary authority .....	147	260
4011	Outlays from discretionary balances .....	947	957
4020	Outlays, gross (total) .....	1,094	1,217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	–42	–30
4033	Non-Federal sources .....	–26	
4040	Offsets against gross budget authority and outlays (total) ....	–68	–30
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	2	
4060	Additional offsets against budget authority only (total) .....	2	
4070	Budget authority, net (discretionary) .....	1,026	921
4080	Outlays, net (discretionary) .....	1,026	1,187
Mandatory:			
4090	Budget authority, gross .....	17	17
Outlays, gross:			
4100	Outlays from new mandatory authority .....	2	2
4101	Outlays from mandatory balances .....	4	7
4110	Outlays, gross (total) .....	6	9
4180	Budget authority, net (total) .....	1,043	938
4190	Outlays, net (total) .....	1,026	1,196

This account provides assistance for nonproliferation, demining, anti-terrorism, export control assistance, and other related activities. It also funds contributions to certain organizations supporting nonproliferation activities. In addition, notwithstanding authorities are requested for funds made available for the United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission, Export Control and Related Border Security, Global Threat Reduction, and Weapons of Mass Destruction Terrorism programs.

**Object Classification** (in millions of dollars)

Identification code 011–1075–0–1–152	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
21.0	Travel and transportation of persons .....	15	15
25.2	Other services from non-Federal sources .....	375	365
31.0	Equipment .....	150	140
41.0	Grants, subsidies, and contributions .....	473	429
99.0	Direct obligations .....	1,013	1,000
99.0	Reimbursable obligations .....	66	30
99.9	Total new obligations, unexpired accounts .....	1,079	1,030

**GLOBAL SECURITY CONTINGENCY FUND**

**Program and Financing** (in millions of dollars)

Identification code 011–1041–0–1–152	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	1
1930	Total budgetary resources available .....	1	1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1

GLOBAL SECURITY CONTINGENCY FUND—Continued  
Program and Financing—Continued

Identification code 011-1041-0-1-152	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3020 Outlays (gross)		-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		4	

The Global Security Contingency Fund (GSCF) permits the Department of State and the Department of Defense to combine resources and expertise to address emergent challenges and opportunities. The GSCF can be used to provide military and other security sector assistance to enhance a country's national-level military or other security forces' capabilities to conduct border and maritime security, internal defense, and counterterrorism operations, or to participate in or support military, stability, or peace support operations, consistent with U.S. foreign policy and national security interests. The GSCF can also be used to provide assistance to the justice sector (including law enforcement and prisons), rule of law programs, and stabilization efforts in cases where civilian providers are challenged in their ability to operate. Assistance programs under this account are collaboratively developed by the Department of State and the Department of Defense. The fund allows direct contributions from each Department to be transferred into the fund for implementation by the most appropriate agency in a given situation, be it State, Defense, the U.S. Agency for International Development, or others. No direct funding is requested in 2025.

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-1085-0-1-152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy	60	60	
0900 Total new obligations, unexpired accounts (object class 41.0)	60	60	
<b>Budgetary resources:</b>			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [011-1082]		-5	
1011 Unobligated balance transfer from other acct [011-1082]	60	60	
1021 Recoveries of prior year unpaid obligations		5	
1070 Unobligated balance (total)	60	60	
1930 Total budgetary resources available	60	60	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		60	
3010 New obligations, unexpired accounts	60	60	
3020 Outlays (gross)		-115	
3040 Recoveries of prior year unpaid obligations, unexpired		-5	
3050 Unpaid obligations, end of year	60		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		60	
3200 Obligated balance, end of year	60		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		115	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		115	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 011-1085-0-1-152	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 FMF Direct Loan Program	2,000	4,000	8,000
Direct loan subsidy (in percent):			
132001 FMF Direct Loan Program	2.75	1.48	0.00
132999 Weighted average subsidy rate	2.75	1.48	0.00
Direct loan subsidy budget authority:			
133001 FMF Direct Loan Program	60	60	
Direct loan subsidy outlays:			
134001 FMF Direct Loan Program		60	
Direct loan reestimates:			
135001 FMF Direct Loan Program	-219	-85	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 FMF Guaranteed Loan Program		6,000	8,000
Guaranteed loan subsidy (in percent):			
232001 FMF Guaranteed Loan Program		0.00	0.00

Foreign Military Financing (FMF) direct and guaranteed loans finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The FMF Loan Program Account was established pursuant to the Federal Credit Reform Act (FCRA) of 1990, as amended, to provide the funds necessary to support the cost of FMF direct loans and guarantees. Expenditures from this account finance the subsidy cost of direct loan disbursements and loan guarantees committed, and are transferred to the respective FMF Financing Accounts.

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4122-0-3-152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations		4,000	8,000
0713 Payment of interest to Treasury	15	504	504
0742 Downward reestimates paid to receipt accounts	194	74	
0743 Interest on downward reestimates	25	11	
0900 Total new obligations, unexpired accounts	234	4,589	8,504
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	26	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Uncollected subsidy from program account]		55	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Indefinite borrowing authority]		1,945	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Direct loan obligations]		-2,000	
1070 Unobligated balance (total)	25	26	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	219	4,000	8,000
Spending authority from offsetting collections, mandatory:			
1800 Collected	714	1,862	1,802
1825 Spending authority from offsetting collections applied to repay debt	-698	-1,299	-1,298
1850 Spending auth from offsetting collections, mand (total)	16	563	504
1900 Budget authority (total)	235	4,563	8,504
1930 Total budgetary resources available	260	4,589	8,504
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3,568
3001 Adjustments to unpaid obligations, brought forward, Oct 1 [Direct loan obligations]		2,000	
3010 New obligations, unexpired accounts	234	4,589	8,504
3020 Outlays (gross)	-234	-3,021	-7,021
3050 Unpaid obligations, end of year		3,568	5,051
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2,000	3,568
3200 Obligated balance, end of year		3,568	5,051



Financing authority and disbursements, net:			
Discretionary:			
4020	Outlays, gross (total)	3,000	7,000
Mandatory:			
4090	Budget authority, gross	235	4,563
Financing disbursements:			
4110	Outlays, gross (total)	234	21
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-60	
4122	Interest on uninvested funds	-1	
4123	Non-Federal sources	-713	-1,802
4130	Offsets against gross budget authority and outlays (total)	-714	-1,862
4160	Budget authority, net (mandatory)	-479	2,701
4170	Outlays, net (mandatory)	-480	-1,841
4180	Budget authority, net (total)	-479	2,701
4190	Outlays, net (total)	-480	1,159

**Status of Direct Loans** (in millions of dollars)

Identification code 011-4122-0-3-152	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	2,000	4,000
1150	Total direct loan obligations	2,000	4,000
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,225	589
1231	Disbursements: Direct loan disbursements		3,000
1251	Repayments: Repayments and prepayments	-636	-901
1263	Write-offs for default: Direct loans		-4
1290	Outstanding, end of year	589	2,684

As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Direct Loan Financing Account is a non-budgetary account that records all cash flows to and from the Government resulting from FMF direct loans obligated in 1992 and beyond. Amounts in this account are a means of financing and are not included in budget totals. The FY 2025 Budget includes a request for an FMF direct loan program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

**Balance Sheet** (in millions of dollars)

Identification code 011-4122-0-3-152	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	25
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,225
1402	Interest receivable	15
1405	Allowance for subsidy cost (-)	-283
1499	Net present value of assets related to direct loans	957
1999	Total assets	982
LIABILITIES:		
Federal liabilities:		
2103	Debt	982
2104	Resources payable to Treasury	
2999	Total liabilities	982
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	982

**FOREIGN MILITARY FINANCING GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 011-4386-0-3-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711	Default claim payments on principal	11	11
0900	Total new obligations, unexpired accounts	11	11
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		98

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	109	109
1900	Budget authority (total)	109	109
1930	Total budgetary resources available	109	207
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	98	196

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		11
3010	New obligations, unexpired accounts	11	11
3050	Unpaid obligations, end of year	11	22
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		11
3200	Obligated balance, end of year	11	22

**Financing authority and disbursements, net:**

Mandatory:			
4090	Budget authority, gross	109	109
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-109	-109
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-109	-109

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 011-4386-0-3-152	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	6,000	8,000
2150	Total guaranteed loan commitments	6,000	8,000
2199	Guaranteed amount of guaranteed loan commitments	4,800	6,400
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		2,748
2231	Disbursements of new guaranteed loans	3,000	7,000
2251	Repayments and prepayments	-241	-803
2263	Adjustments: Terminations for default that result in claim payments	-11	-13
2290	Outstanding, end of year	2,748	8,932

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,198	7,156
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As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Guaranteed Loan Financing Account is a non-budgetary account that will record all cash flows to and from the Government resulting from FMF loan guarantees committed. Amounts in this account are a means of financing and are not included in the budget totals. The FY 2025 Budget includes a request for an FMF loan guarantee program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

**FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2
1022	Capital transfer of unobligated balances to general fund	-2	-2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (cash) from country loans	25	18
1820	Capital transfer of spending authority from offsetting collections to general fund	-23	-18
1850	Spending auth from offsetting collections, mand (total)	2	
1930	Total budgetary resources available	2	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	

FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-25	-18	-18
4180 Budget authority, net (total) .....	-23	-18	-18
4190 Outlays, net (total) .....	-25	-18	-18

Status of Direct Loans (in millions of dollars)

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	211	191	173
1251 Repayments: Repayments and prepayments from country .....	-20	-18	-18
1290 Outstanding, end of year .....	191	173	155

The Foreign Military Loan Liquidating Account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees for foreign military financing committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act (FCRA) provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new foreign military financing credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 011-4121-0-3-152	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	2	2
1601 Direct loans, gross .....	211	191
1602 Interest receivable .....	1,796	1,857
1603 Allowance for estimated uncollectible loans and interest (-) .....	-1,557	-1,607
1699 Value of assets related to direct loans .....	450	441
1999 Total assets .....	452	443
LIABILITIES:		
Federal liabilities:		
2102 Accrued Interest Payable to FFB .....		
2103 Debt - Principal owed to FFB .....		
2104 Resources payable to Treasury .....	2	2
2207 Non-Federal liabilities: Liability for Non-Entity Assets Not Reported on the Statement of Custodial Activity .....	450	441
2999 Total liabilities .....	452	443
NET POSITION:		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	452	443

MILITARY DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4174-0-3-152	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	1		
0900 Total new obligations, unexpired accounts .....	1		
<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1		
1900 Budget authority (total) .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-1		

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	1		
Financing disbursements:			
4110 Outlays, gross (total) .....	1		
4180 Budget authority, net (total) .....	1		
4190 Outlays, net (total) .....	1		

Status of Direct Loans (in millions of dollars)

Identification code 011-4174-0-3-152	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	259	259	259
1290 Outstanding, end of year .....	259	259	259

As required by the Federal Credit Reform Act of 1990, the Military Debt Reduction Financing (MDRF) Account is a non-budgetary financing account that records all cash flows to and from the Government resulting from restructuring foreign military loans. The amounts in this account are a means of financing and are not included in budget totals. It is an account established for the debt relief of certain countries as established by Public Law 103-87, Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, Section 11, Special Debt Relief for the Poorest, Most Heavily Indebted Countries. The MDRF buys a portfolio of loans from the Foreign Military Loan Liquidating Account, thus transferring the loans from the Liquidating Account to the MDRF Account.

Balance Sheet (in millions of dollars)

Identification code 011-4174-0-3-152	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	259	259
1402 Interest receivable .....		
1405 Allowance for subsidy cost (-) .....	-220	-220
1499 Net present value of assets related to direct loans .....	39	39
1999 Total assets .....	39	39
LIABILITIES:		
2103 Federal liabilities: Debt .....	39	39
NET POSITION:		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	39	39

MULTILATERAL ASSISTANCE

Federal Funds

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

For contribution to the Clean Technology Fund, \$150,000,000, to remain available until expended: Provided, That up to \$150,000,000 shall be available to cover costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans issued to the Clean Technology Fund: Provided further, That such funds are available to subsidize gross obligations for the principal amount of direct loans without limitation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0080-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	125	125	150
0900 Total new obligations, unexpired accounts (object class 41.0) .....	125	125	150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	125	125	150
1930 Total budgetary resources available .....	125	125	150

**Change in obligated balance:**

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	125	237	312
3010	New obligations, unexpired accounts .....	125	125	150
3020	Outlays (gross) .....	-13	-50	-160
3050	Unpaid obligations, end of year .....	237	312	302

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	125	237	312
3200	Obligated balance, end of year .....	237	312	302

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	125	125	150
4011	Outlays, gross:			
	Outlays from discretionary balances .....	13	50	160
4180	Budget authority, net (total) .....	125	125	150
4190	Outlays, net (total) .....	13	50	160

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 020-0080-0-1-151	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Clean Technology Fund Direct Loans .....	568	363	414
Direct loan subsidy (in percent):			
132001 Clean Technology Fund Direct Loans .....	22.01	34.45	36.21
132999 Weighted average subsidy rate .....	22.01	34.45	36.21
Direct loan subsidy budget authority:			
133001 Clean Technology Fund Direct Loans .....	125	125	150
Direct loan subsidy outlays:			
134001 Clean Technology Fund Direct Loans .....	13	49	75
Direct loan reestimates:			
135001 Clean Technology Fund Direct Loans .....		-1	

**Clean Technology Fund**

The Clean Technology Fund (CTF) was created in 2008 to provide concessional financing to multilateral development bank (MDB) projects or stand-alone projects to support clean technology and energy.

Since its establishment, the CTF has invested over \$7.8 billion in helping emerging markets scale up deployment of clean and energy efficient technologies. Every dollar of financing committed by the CTF is expected to mobilize \$10.50 in co-financing from the MDBs and other public and private actors. The private sector has accounted for the largest share of co-finance: \$3.40 dollars for every \$1 in CTF finance.

**CLEAN TECHNOLOGY FUND LOANS FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 020-4618-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	568	363	414
0713 Payment of interest to Treasury .....	1	6	12
0742 Downward reestimates paid to receipt accounts .....		1	
0900 Total new obligations, unexpired accounts .....	569	370	426

**Budgetary resources:**

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1 .....			5
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Financing authority:

Borrowing authority, mandatory:

1400	Borrowing authority .....	443	244	276
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Spending authority from offsetting collections, mandatory:

1800	Collected .....	13	55	87
1801	Change in uncollected payments, Federal sources .....	113	76	75
1850	Spending auth from offsetting collections, mand (total) .....	126	131	162
1900	Budget authority (total) .....	569	375	438
1930	Total budgetary resources available .....	569	375	443

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year .....		5	17
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**Change in obligated balance:**

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	951	1,424	1,485
3010	New obligations, unexpired accounts .....	569	370	426
3020	Outlays (gross) .....	-96	-309	-388
3050	Unpaid obligations, end of year .....	1,424	1,485	1,523

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-125	-238	-314
3070	Change in uncollected pymts, Fed sources, unexpired .....	-113	-76	-75
3090	Uncollected pymts, Fed sources, end of year .....	-238	-314	-389

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	826	1,186	1,171
3200	Obligated balance, end of year .....	1,186	1,171	1,134

**Financing authority and disbursements, net:**

Mandatory:

4090	Budget authority, gross .....	569	375	438
4110	Financing disbursements:			
	Outlays, gross (total) .....	96	309	388
4120	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
	Federal sources .....	-12	-49	-75
4122	Interest on uninvested funds .....	-1		
4123	Non-Federal sources .....		-6	-12
4130	Offsets against gross budget authority and outlays (total) ...	-13	-55	-87
4140	Additional offsets against financing authority only (total):			
	Change in uncollected pymts, Fed sources, unexpired .....	-113	-76	-75
4160	Budget authority, net (mandatory) .....	443	244	276
4170	Outlays, net (mandatory) .....	83	254	301
4180	Budget authority, net (total) .....	443	244	276
4190	Outlays, net (total) .....	83	254	301

**Status of Direct Loans** (in millions of dollars)

Identification code 020-4618-0-3-151	2023 actual	2024 est.	2025 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Direct loan obligations from current-year authority .....	568	363	414
1150 Total direct loan obligations .....	568	363	414
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....		89	370
1231 Disbursements: Direct loan disbursements .....	95	304	376
1251 Repayments: Repayments and prepayments .....		-5	-9
1263 Write-offs for default: Direct loans .....	-6	-18	-23
1290 Outstanding, end of year .....	89	370	714

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Clean Technology Fund (CTF), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 020-4618-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
1401 Net value of assets related to post-1991 direct loans receivable: .....		89
1999 Direct loans receivable, gross .....		89
1999 Total assets .....		89

**GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM**

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-1475-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Global Agriculture and Food Security Program (Direct) .....	10	10	
0900 Total new obligations, unexpired accounts (object class 33.0) .....	10	10	

**Budgetary resources:**

Budget authority:

Appropriations, discretionary:

1100	Appropriation .....	10	10
1930	Total budgetary resources available .....	10	10

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM—Continued  
Program and Financing—Continued

Identification code 020–1475–0–1–151	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	10	10	.....
3020 Outlays (gross) .....	–10	–10	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	10	.....
4180 Budget authority, net (total) .....	10	10	.....
4190 Outlays, net (total) .....	10	10	.....

The Global Agriculture and Food Security Program (GAFSP) is a multi-donor trust fund dedicated to improving food and nutrition security worldwide. It provides grants to low-income countries to support national agriculture and food security investment plans that governments develop together with farmers, agribusinesses, technical experts, and civil society through a participatory and transparent process. Governments, farmer and producer organizations, and the private sector are in the lead, designing and implementing these projects in partnership with a development agency of their choice.

Launched by the G20 in the wake of the global response to the 2007–08 food price crisis, GAFSP works to build resilient and sustainable agriculture and food systems in the world's poorest countries. GAFSP has provided direct support through projects to more than 16 million rural-dwelling people, including nearly 7 million women. Since 2010, GAFSP has pooled over \$2 billion in donor funds to provide financial and technical resources - grants, technical assistance, concessional loans, blended finance, and advisory services - to demand-driven projects along the food chain, from "farm to table." Of GAFSP's \$2 billion portfolio, 60 percent is dedicated to Africa, 12 percent to East Asia, 11 percent to South Asia, and 8 percent to other countries (e.g. Central Asia and Europe). In 2023, GAFSP allocated more than \$300 million to low-income countries and producer organizations through its 7th Call for Proposals that was designed to respond to the food security crisis exacerbated by Russia's war on Ukraine. The GAFSP Steering Committee also approved in 2023 the Business Investment Finance Track (BIFT) to catalyze and scale up private and climate financing for investments in smallholder farmers and agri-food value chains through partnerships between the private sector, governments, and civil society organizations.

TREASURY INTERNATIONAL ASSISTANCE PROGRAMS

For an additional amount for contributions to international financial institutions, financial intermediary funds and trust funds administered by the international financial institutions, and other international organizations, \$15,000,000, to remain available until September 30, 2026: Provided, That funds appropriated under this heading may be made available notwithstanding any other provision of law that restricts assistance to foreign countries and may be made available as contributions: Provided further, That funds made available under this heading may be transferred to and merged with funds provided under the headings "Department of the Treasury—International Affairs Technical Assistance" and "Department of the Treasury—Debt Restructuring" in title III of this Act: Provided further, That funds made available under this heading shall be subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations.

Program and Financing (in millions of dollars)

Identification code 020–1916–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Treasury International Assistance Program (Direct) .....	.....	.....	15
0900 Total new obligations, unexpired accounts (object class 33.0) .....	.....	.....	15
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	15
1930 Total budgetary resources available .....	.....	.....	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	15
3020 Outlays (gross) .....	.....	.....	–15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	15
4180 Budget authority, net (total) .....	.....	.....	15

4190 Outlays, net (total) .....	15
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The 2025 Budget requests \$15 million in additional resources to establish a new account that would enable Treasury to meet new and emergent needs that can occur outside of the U.S. budget cycle through international financial institutions (IFIs), financial intermediary funds and trust funds administered by IFIs, and other international organizations, as well as debt restructuring and technical assistance. Requested resources will be used to support global macroeconomic and financial stability and international development, and to advance U.S. strategic priorities and leadership, including countering the influence of malign actors. Funding provided through this account could enable Treasury to implement innovative solutions to address those needs in a timely manner.

GLOBAL ENVIRONMENT FACILITY

For payment to the International Bank for Reconstruction and Development as trustee for the Global Environment Facility by the Secretary of the Treasury, \$150,200,000, to remain available until expended.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury, \$233,321,871, to remain available until expended: Provided, That of the amount made available under this heading, \$206,500,000 shall be for the United States' share of the paid-in portion of the increases in capital stock: Provided further, That of the amount made available under this heading, \$23,821,871 shall be available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the International Bank for Reconstruction and Development to support energy transition efforts, and \$3,000,000 shall be available for administrative expenses relating to such loan guarantees.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the International Bank for Reconstruction and Development may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$1,421,275,728.70.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0077–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Global Environment Facility .....	150	150	150
0002 International Bank for Reconstruction and Development .....	207	207	457
0091 Direct program activities, subtotal .....	357	357	607
Credit program obligations:			
0702 Loan guarantee subsidy .....	.....	.....	763
0709 Administrative expenses .....	.....	.....	3
0791 Direct program activities, subtotal .....	.....	.....	766
0900 Total new obligations, unexpired accounts .....	357	357	1,373
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7,663	7,663	7,663
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	357	357	384
1121 Appropriations transferred from other acct [072–0411] .....	.....	.....	1,000
1160 Appropriation, discretionary (total) .....	357	357	1,384
1900 Budget authority (total) .....	357	357	1,384
1930 Total budgetary resources available .....	8,020	8,020	9,047
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7,663	7,663	7,674
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	5	.....
3010 New obligations, unexpired accounts .....	357	357	1,373
3020 Outlays (gross) .....	–365	–362	–1,372
3050 Unpaid obligations, end of year .....	5	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	5	.....
3200 Obligated balance, end of year .....	5	.....	1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	357	357 1,384
Outlays, gross:			
4010	Outlays from new discretionary authority .....	357	357 1,372
4011	Outlays from discretionary balances .....	8	5 .....
4020	Outlays, gross (total) .....	365	362 1,372
4180	Budget authority, net (total) .....	357	357 1,384
4190	Outlays, net (total) .....	365	362 1,372

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 020-0077-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	IBRD Loan Guarantee .....		2,000
215002	IBRD Portfolio Guarantee Platform .....		9,000
215999	Total loan guarantee levels .....		11,000
Guaranteed loan subsidy (in percent):			
232001	IBRD Loan Guarantee .....		0.62
232002	IBRD Portfolio Guarantee Platform .....		8.34
232999	Weighted average subsidy rate .....		6.94
Guaranteed loan subsidy budget authority:			
233001	IBRD Loan Guarantee .....		12
233002	IBRD Portfolio Guarantee Platform .....		751
233999	Total subsidy budget authority .....		763
Guaranteed loan subsidy outlays:			
234001	IBRD Loan Guarantee .....		12
234002	IBRD Portfolio Guarantee Platform .....		751
234999	Total subsidy outlays .....		763
Administrative expense data:			
3510	Budget authority .....		3
3590	Outlays from new authority .....		3

**International Bank for Reconstruction and Development**

The International Bank for Reconstruction and Development (IBRD) is the arm of the World Bank that provides financing to creditworthy lower middle and middle-income countries to promote inclusive economic growth and reduce poverty. These countries—home to over 60 percent of the world's poor—rely on the IBRD for financial resources and strategic advice to meet their development needs. Working across a range of sectors, including governance, agriculture, sustainable infrastructure, health and nutrition, and education, the IBRD supports long-term human and social development needs which private creditors generally do not finance. During its 2023 fiscal year (July 1, 2022 to June 30, 2023), the IBRD approved \$38.6 billion in loans and technical assistance. Europe and Central Asia received the largest portion of the IBRD's lending at \$10.2 billion (26 percent), followed by Latin America and the Caribbean at \$9.8 billion (25 percent) and East Asia and Pacific at \$6.6 billion (17 percent). In FY 2023, IBRD approved over \$11.1 billion in infrastructure-related financing (29 percent of total approvals), composed of \$6.9 billion in energy, \$630 million in information and communications technologies, \$1.2 billion in transportation, and \$2.4 billion in water infrastructure.

The United States is and will remain the largest shareholder in the IBRD, and the United States is the only country with veto power over amendments to the Articles of Agreement. The United States share of total voting power will be 15.9 percent after all countries subscribe to their shares under the 2018 capital increase. The countries with the next largest percentage of shares are Japan, whose share will be 6.8 percent, followed by China, with a 5.7 percent share.

**Global Environment Facility**

The Global Environment Facility (GEF) is one of the largest dedicated funders of projects to improve the global environment. Since its inception, the GEF has provided \$23 billion in grants and blended finance and an additional \$129 billion in co-financing for more than 5,000 projects. The GEF benefits the U.S. economy and environment by addressing many global environmental problems that affect our domestic health, safety, and prosperity, such as by conserving tropical forests, combatting wildlife trafficking, reducing harmful pollution, and conserving fish stocks outside U.S. waters.

**International Finance Corporation**

The International Finance Corporation (IFC) is the private sector arm of the World Bank Group. Established in 1956, it promotes private sector development in developing countries by making loans to and equity investments in private sector projects, mobilizing private capital alongside its own resources, and providing advisory and technical assistance services. In its 2023 fiscal year, the IFC made \$16.7 billion in long-term investment commitments from its own resources ("own account") and mobilized an additional \$15.0 billion in long-term investments from other sources for 325 projects in 78 countries. IFC made 21 percent of its long-term, own account commitments to the poorest and most fragile countries (those eligible for funding from the World Bank's IDA) in its fiscal year 2023, and averaged about 25 percent on this metric between its fiscal year 2019 and 2023. IFC aims to increase this share to 40 percent by 2030. IFC also made \$11.0 billion in short-term investment commitments during its fiscal year 2023. IFC made long-term commitments across the globe during its fiscal year 2023. The largest recipient regions were Latin America and Caribbean at \$3.9 billion (23 percent), Africa at \$3.8

billion (23 percent), East Asia and Pacific at \$2.4 billion (15 percent), Europe at \$2.2 billion (13 percent), and South Asia at \$2.1 billion (13 percent). The top sectors for IFC long-term investment during its fiscal year 2023 were financial markets at \$8.6 billion (52 percent), infrastructure at \$2.4 billion (15 percent), and manufacturing at \$1.5 billion (9 percent). IFC spent \$260 million on advisory services during its fiscal year 2023, with IDA countries receiving \$141 million (54 percent).

**Object Classification** (in millions of dollars)

Identification code 020-0077-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
33.0	Investments and loans .....	357	357 357	
41.0	Grants, subsidies, and contributions .....			1,013
99.0	Direct obligations .....	357	357	1,370
99.5	Adjustment for rounding (Admin Expenses) .....			3
99.9	Total new obligations, unexpired accounts .....	357	357	1,373

**CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT, PORTFOLIO GUARANTEE**

*GUARANTEES BY THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT*

*For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of guaranteed loans by the International Bank for Reconstruction and Development, in addition to amounts otherwise made available for such purposes, \$750,361,444, to remain available until expended: Provided, That such amounts may be transferred to the Department of the Treasury to carry out such purposes: Provided further, That amounts made available under this heading for the costs of guaranteed loans shall not be considered assistance for the purposes of provisions of law limiting assistance to a country: Provided further, That funds made available under this heading may be transferred to, and merged with, funds made available under the heading "Contributions to Trust Funds and Financial Intermediary Funds Administered by the World Bank".*

*CONTRIBUTIONS TO TRUST FUNDS AND FINANCIAL INTERMEDIARY FUNDS ADMINISTERED BY THE WORLD BANK*

*For contributions to the trust funds and financial intermediary funds administered by the World Bank, in addition to amounts otherwise available for such purposes, \$249,638,556, to remain available until expended: Provided, That such amounts may be transferred to the Department of the Treasury to carry out such purposes: Provided further, That funds made available under this heading may be transferred to, and merged with, funds made available under the heading "Guarantees by the International Bank for Reconstruction and Development".*

**Program and Financing** (in millions of dollars)

Identification code 072-0411-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		1,000
1120	Appropriations transferred to other acct [020-0077] .....		-1,000
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		

Funding requested in this account would guarantee loans by the World Bank to support the World Bank's Portfolio Guarantee Platform and would support trust funds and financial intermediary funds administered by the World Bank. These programs will help meet U.S. objectives as part of the MDB Evolution effort. These efforts will demonstrate U.S. leadership in breaking reliance on the People's Republic of China and addressing today's increasingly complex global challenges, which cross boundaries, disproportionately affect the poorest and most vulnerable, and threaten to roll back past development gains.

Of the requested funding, \$750 million would be used for guarantees of World Bank loans to sovereigns, removing risk from the World Bank's balance sheet and providing a cost-effective way for the United States to expand World Bank lending for projects that address critical transboundary challenges. Because of the unique leveraging features of the Multilateral Development Banks, this program would allow the World Bank to expand its overall lending capacity by approximately \$36 billion.

\$250 million of the requested funding would be used for contributions to support trust funds and financial intermediary funds (TFs/FIFs) administered by the World Bank. These TFs/FIFs would deploy resources across a range of areas that address key global challenges, including boosting pandemic preparedness and prevention and promoting diversified and resilient critical mineral and manufacturing supply chains- thereby reducing reliance on China.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT LOAN GUARANTEES  
FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 020-4395-0-3-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800			763
1930			763
Total budgetary resources available .....			
Memorandum (non-add) entries:			
1941			763
Unexpired unobligated balance, end of year .....			
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090			763
Budget authority, gross .....			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120			-763
4180			
Budget authority, net (total) .....			
4190			-763
Outlays, net (total) .....			

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 020-4395-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111			11,000
Guaranteed loan commitments from current-year authority .....			
2150			11,000
Total guaranteed loan commitments .....			
2199			10,000
Guaranteed amount of guaranteed loan commitments .....			
Cumulative balance of guaranteed loans outstanding:			
2210			
Outstanding, start of year .....			
2231			11,000
Disbursements of new guaranteed loans .....			
2251			
Repayments and prepayments .....			
2261			
Adjustments: Terminations for default that result in loans receivable .....			
2290			11,000
Outstanding, end of year .....			
Memorandum:			
2299			10,000
Guaranteed amount of guaranteed loans outstanding, end of year .....			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310			
Outstanding, start of year .....			
2331			
Disbursements for guaranteed loan claims .....			
2390			
Outstanding, end of year .....			

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by the International Bank for Reconstruction and Development account. The amounts in this account are a means of financing and are not included in the budget totals.

**CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION**

For payment to the International Development Association by the Secretary of the Treasury, \$1,430,256,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-0073-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	1,430	1,430	1,430
International Development Association .....			
0900	1,430	1,430	1,430
Total new obligations, unexpired accounts (object class 33.0) .....			
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	1,430	1,430	1,430
Appropriation - IDA .....			

1900	Budget authority (total) .....	1,430	1,430	1,430
1930	Total budgetary resources available .....	1,430	1,430	1,430

**Change in obligated balance:**

Unpaid obligations:				
3010	New obligations, unexpired accounts .....	1,430	1,430	1,430
3020	Outlays (gross) .....	-1,430	-1,430	-1,430

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	1,430	1,430	1,430
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,430	1,430	1,430
4180	Budget authority, net (total) .....	1,430	1,430	1,430
4190	Outlays, net (total) .....	1,430	1,430	1,430

**International Development Association**

The International Development Association (IDA) is the arm of the World Bank Group that supports poverty reduction and development in the world's 74 poorest countries. IDA works across a wide range of sectors including education, health, clean water and sanitation, environment, infrastructure, agriculture, and governance. Because countries receiving IDA financing are too poor and lack creditworthiness to attract sufficient capital to support their significant development needs, they depend on concessional finance—low or no interest loans and grants—to create jobs, build critical infrastructure, improve governance and public service delivery, increase agricultural productivity, increase access to energy, improve job creation and the business environment, and invest in the health and education of future generations. IDA's goal is to help countries reduce poverty and achieve higher levels of growth and institutional capacity. Over time, IDA's support helps countries finance their development needs through domestic revenues and borrowing at non-concessional rates, including through international markets. During the World Bank's 2023 fiscal year (July 1, 2022, to June 30, 2023), IDA supported projects totaling \$34.2 billion, of which, \$26 billion (75 percent) went to countries in Sub-Saharan Africa. Countries in the South Asia region received the second largest amount at \$5.7 billion (17 percent). As of September 2023, the United States holds the largest percent of total votes in IDA at 9.6 percent, followed by Japan at 8.3 percent and the United Kingdom at 6.9 percent. Voting power distribution fluctuates slightly with each IDA replenishment.

**CONTRIBUTION TO MULTILATERAL INVESTMENT GUARANTEE AGENCY**

**Program and Financing** (in millions of dollars)

Identification code 020-0084-0-1-151	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	22	22	22
Unpaid obligations, brought forward, Oct 1 .....			
3050	22	22	22
Unpaid obligations, end of year .....			
Memorandum (non-add) entries:			
3100	22	22	22
Obligated balance, start of year .....			
3200	22	22	22
Obligated balance, end of year .....			
4180			
Budget authority, net (total) .....			
4190			
Outlays, net (total) .....			

The Multilateral Investment Guarantee Agency (MIGA) is a member of the World Bank Group designed to encourage the flow of foreign private investment to and among developing countries by issuing guarantees against non-commercial risks and carrying out investment promotion activities.

**CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK**

For payment to the Inter-American Investment Corporation by the Secretary of the Treasury, \$75,000,000, to remain available until expended: Provided, That such amounts may be made available for the United States' share of an increase in the capital stock of the Inter-American Investment Corporation.

**Program and Financing** (in millions of dollars)

Identification code 020-0072-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003			75
International Investment Corp .....			
0900			75
Total new obligations, unexpired accounts (object class 33.0) .....			
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	3,798	3,798	3,798
Unobligated balance brought forward, Oct 1 .....			

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	75	
1930	Total budgetary resources available .....	3,798	3,798 3,873
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3,798	3,798 3,798
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		75
3020	Outlays (gross) .....		-75
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		75
Outlays, gross:			
4010	Outlays from new discretionary authority .....		75
4180	Budget authority, net (total) .....		75
4190	Outlays, net (total) .....		75

**Inter-American Development Bank**

The Inter-American Development Bank (IDB) is the largest source of development financing for 26 countries in Latin America and the Caribbean, a strategically significant and economically important region for the United States where roughly 144 million people live in poverty. In 2023, the IDB approved \$12.7 billion in financing. The United States is the largest shareholder in the IDB, with 30 percent of total shareholding, enabling the United States to wield significant influence over major decisions about the direction of the IDB.

**Inter-American Investment Corporation (IDB Invest)**

The Inter-American Investment Corporation (IIC), colloquially known as IDB Invest, is an arm of the Inter-American Development Bank Group established in 1984. IDB Invest promotes development of the private sector in Latin America and the Caribbean. It is a legally autonomous entity whose resources and management are separate from those of the IDB itself. In 2017, the IIC implemented organizational and operational reforms stemming from the 2016 consolidation of the IDB's private sector financing activities into the IIC. As a result of this consolidation, all of the IDB Group's private sector lending activities, including for small- and medium-sized enterprises and financing for private infrastructure and corporate entities (with the exception of small-scale innovation focused work being done by IDB lab), are now funded by IDB Invest. In 2023, IDB Invest committed approximately \$6.1 billion in short- and long-term financing.

**CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND**

For payment to the Asian Development Bank's Asian Development Fund by the Secretary of the Treasury, \$43,610,000, to remain available until expended.

**CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK**

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the Asian Development Bank to facilitate investment in energy security and resilience, \$84,378,130, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002	Asian Development Fund .....	44	44 44
0003	Asian Development Bank .....		84
0091	Direct program activities, subtotal .....	44	44 128
Credit program obligations:			
0702	Loan guarantee subsidy .....		24
0791	Direct program activities, subtotal .....		24
0900	Total new obligations, unexpired accounts .....	44	44 152
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	748	748 748
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation - Fund .....	44	44 44
1100	Appropriation - Bank .....		84
1160	Appropriation, discretionary (total) .....	44	44 128
1930	Total budgetary resources available .....	792	792 876

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	748	748 724
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	44	44 152
3020	Outlays (gross) .....	-44	-44 -128
3050	Unpaid obligations, end of year .....		24
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		24
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	44	44 128
Outlays, gross:			
4010	Outlays from new discretionary authority .....	44	44 128
4180	Budget authority, net (total) .....	44	44 128
4190	Outlays, net (total) .....	44	44 128

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	AsDB Finance Facility .....		2,400
Guaranteed loan subsidy (in percent):			
232001	AsDB Finance Facility .....		1.00
232999	Weighted average subsidy rate .....	0.00	0.00 1.00
Guaranteed loan subsidy budget authority:			
233001	AsDB Finance Facility .....		24
Guaranteed loan subsidy outlays:			
234001	AsDB Finance Facility .....		24

**Asian Development Bank**

The Asian Development Bank (AsDB) promotes broad-based sustainable economic growth and development, poverty alleviation, and regional cooperation and integration in the Asia-Pacific region. It has two main financing windows: (1) the Asian Development Bank's Ordinary Capital Resources (OCR), which provides "hard loans" at market-linked rates and "soft loans" to eligible countries at concessional rates; and (2) the Asian Development Fund (AsDF), which provides only grants to the region's poorest countries that are at moderate or high risk of debt distress. Prior to January 2017, when AsDF's equity and lending operations were merged with AsDB's OCR, the AsDF also provided concessional loans.

The AsDB provides long-term loans at market-based rates to 39 low- and middle-income countries that utilize such resources to finance their national economies, build critical infrastructure, and support inclusive growth. AsDB also supports private sector development with technical assistance, loans, guarantees, and direct equity investments in viable private sector projects with strong development impacts. In 2023, AsDB committed \$23.8 billion from its own resources for projects, including grants issued by the Asian Development Fund and Special Funds, and mobilized another \$11.6 billion in co-financing from official and commercial sources. Through its lending, equity investments, trade finance, and technical assistance, AsDB supports investments in critical infrastructure, the expansion of private enterprise, and sustainable economic growth. Typically, the majority of AsDB assistance is for investments in energy, transportation, agriculture and natural resources, public sector management, and finance. In 2023, the AsDB invested approximately \$9.1 billion in infrastructure, or about 38 percent of total commitments that year. AsDB is financed through capital contributions from donors, income earned on its loan and investment portfolios, and bond issuances.

**Asian Development Fund**

AsDF currently provides grants to 13 of the poorest and most vulnerable countries in Asia and the Pacific that face moderate or high risk of debt distress. It focuses on supporting inclusive, sustainable economic growth, as well as regional cooperation and integration. AsDF projects support water, energy, transportation, financial sector deepening, agriculture, and health. AsDF also invests in cross-cutting activities, such as connecting entrepreneurial training with financing for small and medium-sized enterprises. In 2023, AsDF committed a total of \$774 million in sovereign and \$15 million in non-sovereign grants for AsDF-eligible countries. In recent years, the United States has focused attention within AsDF on countries where support aligns with U.S. strategic interests, particularly to support small Pacific island countries and support for the Afghan people.

**Object Classification** (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0	Investments and loans .....	44	44 128
41.0	Grants, subsidies, and contributions .....		24

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND—Continued  
Object Classification—Continued

Identification code 020-0076-0-1-151	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts .....	44	44	152

ASIAN DEVELOPMENT BANK LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4396-0-3-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			24
1900 Budget authority (total) .....			24
1930 Total budgetary resources available .....			24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			24
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			24
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....			-24
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-24

Status of Guaranteed Loans (in millions of dollars)

Identification code 020-4396-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....			2,400
2150 Total guaranteed loan commitments .....			2,400
2199 Guaranteed amount of guaranteed loan commitments .....			1,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....			
2231 Disbursements of new guaranteed loans .....			2,400
2290 Outstanding, end of year .....			2,400
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			2,400

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by the Asian Development Bank account. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

For payment to the African Development Bank by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, \$54,648,752, to remain available until expended.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, \$197,000,000, to remain available until expended.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the African Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$8,656,174,624.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0082-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Bank .....	55	55	55
0002 Fund .....	171	171	197
0900 Total new obligations, unexpired accounts (object class 33.0) .....	226	226	252
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Bank .....	55	55	55
1100 Appropriation - Fund .....	171	171	197
1160 Appropriation, discretionary (total) .....	226	226	252
1930 Total budgetary resources available .....	226	226	252
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	226	226	252
3020 Outlays (gross) .....	-226	-226	-252
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	226	226	252
Outlays, gross:			
4010 Outlays from new discretionary authority .....	226	226	252
4180 Budget authority, net (total) .....	226	226	252
4190 Outlays, net (total) .....	226	226	252

The African Development Bank Group includes: (1) the African Development Bank (AfDB), which lends at market-linked rates to middle-income African countries and Africa's private-sector; and (2) the African Development Fund (AfdF), which provides grants and concessional loans to the poorest African countries. The AfdF account includes a portion of the U.S. commitment to the Multilateral Debt Relief Initiative (MDRI). In 2023, approximately 91 percent of AfDB and 21 percent of AfdF project approvals were in the infrastructure sector, composed of investments in transportation, power, water and sanitation, environment, and urban development.

African Development Bank

The AfDB provides public sector financing at market-linked rates to 20 middle-income African countries and provides loans, equity investments, lines of credit, and guarantees to support private sector investments in all 54 African member countries. In 2023, the AfDB approved \$5.79 billion in financing. 2023 lending activities focused on financing (including products such as partial risk guarantees, line of credit, and support for micro-lending to female-run micro-, small and medium-sized enterprises), transportation and multi-sectoral projects (which includes policy based lending and projects that include more than one sector of operations). The United States will remain the largest non-regional shareholder of the AfDB and the second-largest shareholder after Nigeria. The United States' shareholding is 6.5 percent.

African Development Fund

The AfdF is the AfDB Group's concessional lending window and traditionally one of the largest official financiers of infrastructure in Sub-Saharan Africa, providing grants and highly concessional loans to the poorest countries in Africa. Some AfdF recipient countries are becoming frontier emerging markets and growing U.S. trading partners. Many other AfdF recipient countries, however, remain fragile and are trapped in conflict and poverty. Most AfdF countries are highly vulnerable to both internal and external shocks. In 2023, the AfdF provided approximately \$1.53 billion, focused in transportation, power, and agricultural activities to eligible countries. The AfdF also sets aside special funding for regional projects and fragile and transitioning states. In total, approximately half of its resources continue to be directed to fragile states.

CONTRIBUTION TO THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the European Bank for Reconstruction and Development by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, \$50,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 020-0088-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			50
0801 Reimbursable program activity .....	6	7	6
0900 Total new obligations, unexpired accounts .....	6	7	56



<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	50	.....
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	6	7 6
1701	Change in uncollected payments, Federal sources .....	1	-1 .....
1750	Spending auth from offsetting collections, disc (total) .....	7	6 6
1900	Budget authority (total) .....	7	6 56
1930	Total budgetary resources available .....	7	7 56
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	.....

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	165	..... 1
3010	New obligations, unexpired accounts .....	6	7 56
3020	Outlays (gross) .....	-171	-6 -56
3050	Unpaid obligations, end of year .....	1	1
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1 .....
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	1 .....
3090	Uncollected pymts, Fed sources, end of year .....	-1	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	165	-1 1
3200	Obligated balance, end of year .....	-1	1 1

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	7	6 56
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	6 56
4011	Outlays from discretionary balances .....	171	.....
4020	Outlays, gross (total) .....	171	6 56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-6	-7 -6
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	1 .....
4070	Budget authority, net (discretionary) .....	.....	50
4080	Outlays, net (discretionary) .....	165	-1 50
4180	Budget authority, net (total) .....	.....	50
4190	Outlays, net (total) .....	165	-1 50

Created in 1990, the European Bank for Reconstruction and Development (EBRD) supports market-oriented economic reform and democratic pluralism, predominately through private-sector lending and investments. Its original field of operation in the countries of Central and Eastern Europe and the former Soviet Union was expanded in 2012 to aid in the transitions of key countries in the Middle East and North Africa. In April 2022, EBRD Governors voted to suspend access for Russia and Belarus to EBRD resources. In May 2023, EBRD Governors voted to amend the Articles Establishing the Bank to allow for limited and incremental expansion to sub-Saharan Africa and Iraq. The United States is the largest shareholder in the EBRD, with a 10.09 percent share of total voting power. The countries with the next largest percentage of shares are France, Italy, Germany, Japan, and the UK, each of which holds 8.59 percent.

An early mover following the Russian invasion, the EBRD has now committed \$3.3 billion over 2022–2023 in Ukraine, supported by a supplemental grant contribution of \$500 million from the United States for risk-sharing as well as almost \$1 billion from other donors. The EBRD's assistance has focused on energy security, vital infrastructure, food security, trade, and the private sector.

All operations approved at the EBRD must comply with the principles of additionality, sound banking, and transition impact. Additionality ensures that EBRD will not crowd out private sector actors or replace already existing commercial sources of finance, while sound banking requires that the EBRD pursue profitable transactions while minimizing unnecessary risk. The transition impact measures countries' transition to market economies and multiparty democracies. The EBRD approves loans under three main sectors: financial institutions; industry, commerce, and agribusiness; and sustainable infrastructure. Approximately 75 percent of its financing is to the private sector. The EBRD has no separate concessional window and instead supports various multi-donor special funds that are used to fund technical cooperation as well as grants and concessional finance alongside EBRD financing. The EBRD plans to invest up to \$12.6 billion in 2023. As of the end of November 2023, the EBRD had signed 393 projects for a total investment of \$12.5 billion for the year, with half of all investments in green and energy efficient projects and 40 percent with a gender focus.

The EBRD had also mobilized \$2.0 billion in private financing through November 2023.

**Object Classification** (in millions of dollars)

Identification code 020–0088–0–1–151	2023 actual	2024 est.	2025 est.
33.0 Direct obligations: Investments and loans .....	.....	.....	50

99.0	Reimbursable obligations .....	6	7	6
99.9	Total new obligations, unexpired accounts .....	6	7	56

**CONTRIBUTION TO GLOBAL INFRASTRUCTURE FACILITY**

*For payment to the Global Infrastructure Facility by the Secretary of the Treasury, \$5,000,000, to remain available until expended.*

**Program and Financing** (in millions of dollars)

Identification code 011–1009–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Global Infrastructure Facility .....	.....	5
0900	Total new obligations, unexpired accounts (object class 33.0) .....	.....	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	.....	5
1930	Total budgetary resources available .....	.....	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	5
3020	Outlays (gross) .....	.....	-5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	.....	5
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	5
4180	Budget authority, net (total) .....	.....	5
4190	Outlays, net (total) .....	.....	5

Established in 2014 as a G20 initiative, the Global Infrastructure Facility (GIF) is a World Bank financial intermediary fund that integrates efforts to boost private investment in sustainable, quality infrastructure projects in developing countries and emerging markets. The GIF leverages resources and expertise from a wide range of partners - including donors, development finance institutions and country governments, with input from private sector investors and financiers - to build bankable pipelines of infrastructure projects that attract private financing.

**CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**

*For payment to the International Fund for Agricultural Development by the Secretary of the Treasury, \$54,000,000, to remain available until expended.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Contributions to the International Fund for Agricultural Develop (Direct) .....	43	43 54
0801	Reimbursable program activity .....	10	9 .....
0900	Total new obligations, unexpired accounts .....	53	52 54
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	.....	9 .....
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	43	43 54
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	10	9 .....
1701	Change in uncollected payments, Federal sources .....	9	-9 .....
1750	Spending auth from offsetting collections, disc (total) .....	19	.....
1900	Budget authority (total) .....	62	43 54
1930	Total budgetary resources available .....	62	52 54
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	9	.....

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT—Continued

Program and Financing—Continued

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts	53	52	54
3020	Outlays (gross)	–53	–52	–54
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		–9	
3070	Change in uncollected pymts, Fed sources, unexpired	–9	9	
3090	Uncollected pymts, Fed sources, end of year	–9		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		–9	
3200	Obligated balance, end of year	–9		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	62	43	54
Outlays, gross:				
4010	Outlays from new discretionary authority	43	43	54
4011	Outlays from discretionary balances	10	9	
4020	Outlays, gross (total)	53	52	54
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–10	–9	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–9	9	
4070	Budget authority, net (discretionary)	43	43	54
4080	Outlays, net (discretionary)	43	43	54
4180	Budget authority, net (total)	43	43	54
4190	Outlays, net (total)	43	43	54

The International Fund for Agricultural Development (IFAD) was established in 1977 as an international financial institution and specialized U.N. agency focused on promoting rural agricultural development and food security in developing countries. IFAD's mandate is to help rural, small-scale producers and subsistence farmers increase their agricultural productivity, incomes, and access to markets as well as to promote job creation and rural economic growth in developing countries, including conflict-affected and fragile areas. IFAD has 177 Member States, with Ukraine in the final stages of becoming its 178th Member. As such, Ukraine will need to be factored into future IFAD programming. As of December 2023, IFAD expected to approve \$911 million in support of 21 new projects and 12 additional financing proposals by year-end, resulting in a total project portfolio of \$8.1 billion. Most IFAD projects are in Africa and focused on low- and low-middle-income countries. The approximate regional distribution of IFAD's ongoing portfolio is Asia and the Pacific (32 percent); Western and Central Africa (27 percent); Eastern and Southern Africa (24 percent); the Near East, North Africa, and Europe (10 percent); and Latin America and the Caribbean (6 percent).

Object Classification (in millions of dollars)

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.	
33.0	Direct obligations: Investments and loans	43	43	54
99.0	Reimbursable obligations	10	9	
99.9	Total new obligations, unexpired accounts	53	52	54

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

For necessary expenses to carry out the provisions of section 129 of the Foreign Assistance Act of 1961, \$40,000,000, to remain available until expended: Provided, That amounts made available under this heading may be made available to contract for services as described in section 129(d)(3)(A) of the Foreign Assistance Act of 1961, without regard to the location in which such services are performed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1045–0–1–151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	International Affairs Technical Assistance Program (Direct)	42	42	40

0801	International Affairs Technical Assistance Program (Reimbursable)	8	1	1
0900	Total new obligations, unexpired accounts	50	43	41

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	45	54	67
1021	Recoveries of prior year unpaid obligations	12	9	9
1070	Unobligated balance (total)	57	63	76
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	38	38	40
Spending authority from offsetting collections, discretionary:				
1700	Collected	9	9	9
1900	Budget authority (total)	47	47	49
1930	Total budgetary resources available	104	110	125
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	54	67	84

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	31	22
3010	New obligations, unexpired accounts	50	43	41
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	–43	–43	–50
3040	Recoveries of prior year unpaid obligations, unexpired	–12	–9	–9
3041	Recoveries of prior year unpaid obligations, expired	–1		
3050	Unpaid obligations, end of year	31	22	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	31	22
3200	Obligated balance, end of year	31	22	4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	47	47	49
Outlays, gross:				
4010	Outlays from new discretionary authority		19	20
4011	Outlays from discretionary balances	43	24	30
4020	Outlays, gross (total)	43	43	50
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–9	–9	–9
4040	Offsets against gross budget authority and outlays (total)	–9	–9	–9
4180	Budget authority, net (total)	38	38	40
4190	Outlays, net (total)	34	34	41

International Affairs Technical Assistance Program

Pursuant to the Office of Technical Assistance's (OTA) authorizing statute, OTA provides technical assistance to facilitate the implementation of policy, management, and administrative reforms in the areas of revenue, budget, government debt, banking and financial institutions, and economic crime-fighting in developing and transitional countries in Asia, the Middle East, Africa, Latin America, the Caribbean, and Europe. This assistance supports U.S. foreign policy and national security objectives. Appropriations to this account fund full-time resident technical assistance advisors, intermittent advisors, program-related administrative costs, and enhanced program and project monitoring and evaluation. OTA coordinates its activities with the Department of State, USAID, and other relevant U.S. Government agencies as well as international financial institutions and other bilateral donors when determining where its technical assistance program can have the greatest positive impact.

Object Classification (in millions of dollars)

Identification code 020–1045–0–1–151	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	2	2
11.9	Total personnel compensation	2	2	2
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	4	4	4
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	19	19	15
25.2	Other services from non-Federal sources	9	9	10
25.3	Other goods and services from Federal sources	6	6	7
99.0	Direct obligations	42	42	40
99.0	Reimbursable obligations	8	1	1
99.9	Total new obligations, unexpired accounts	50	43	41

**Employment Summary**

Identification code 020-1045-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	11	13	13

**FUNDS APPROPRIATED TO THE PRESIDENT**

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, \$459,800,000: Provided, That section 307(a) of the Foreign Assistance Act of 1961 shall not apply to contributions to the United Nations Democracy Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 019-1005-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 International Organizations and Programs (Direct) .....	507	509	460
0900 Total new obligations, unexpired accounts (object class 41.0) .....	507	509	460
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	509	509	460
1120 Appropriations transferred to other accts [019-1031] .....	-2		
1160 Appropriation, discretionary (total) .....	507	509	460
1900 Budget authority (total) .....	507	509	460
1930 Total budgetary resources available .....	507	509	460

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	423	510	509
3010 New obligations, unexpired accounts .....	507	509	460
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-420	-510	-509
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	510	509	460
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	423	510	509
3200 Obligated balance, end of year .....	510	509	460

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	507	509	460
Outlays, gross:			
4011 Outlays from discretionary balances .....	419	510	509
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1		
4180 Budget authority, net (total) .....	507	509	460
4190 Outlays, net (total) .....	420	510	509

In addition to its assessed payments, the United States contributes to voluntary funds of many UN-affiliated and other international organizations and programs involved in a wide range of sustainable development, humanitarian, scientific, environmental and security activities. Through such contributions, the United States can multiply the influence and effectiveness of its own assistance and provide support for international programs that are capable of attracting additional resources from other donors, leveraging those contributions to advance U.S. strategic goals.

**CONTRIBUTION TO THE GREEN CLIMATE FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 019-1163-4-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			500
0900 Total new obligations, unexpired accounts (object class 41.0) .....			500

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			500
1930 Total budgetary resources available .....			500

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			500
3020 Outlays (gross) .....			-500

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....			500
Outlays, gross:			
4100 Outlays from new mandatory authority .....			500
4180 Budget authority, net (total) .....			500
4190 Outlays, net (total) .....			500

Established in 2010, the Green Climate Fund (GCF) is the world's largest multilateral fund for supporting developing countries in building resilience against weather-related challenges and fostering low-emissions development. The GCF invests in projects in partnership with abroad network of accredited entities, including U.S. private sector companies, and coordinates on projects with international development experts including the U.S. Agency for International Development and U.S. International Development Finance Corporation. The GCF advances its mission by using a range of financial instruments to support its projects and programs to attract private sector investment and foster stronger policy environments in developing countries. The GCF funds activities across a variety of sectors, including transport, water and other infrastructure, energy generation and efficiency, and land use, including agriculture and forestry. GCF projects have helped to promote energy security and innovation; build resilience against natural disasters; and conserve critical ecosystems in developing countries, particularly the least developed countries, small island developing countries, and African countries. To date, the GCF has approved 243 projects with a total GCF funding amount of \$13.5 billion and an expected \$38.4 billion in co-financing. Through these investments, the GCF will continue to support development that is sustainable, resilient, and resource-efficient.

**DEBT RESTRUCTURING**

For "Bilateral Economic Assistance—Department of the Treasury—Debt Restructuring" there is appropriated \$10,000,000, to remain available until expended, for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of modifying loans and loan guarantees for, or credits extended to, such countries as the President may determine, including the costs of selling, reducing, or canceling amounts owed to the United States, pursuant to multilateral debt restructurings, including Paris Club debt restructurings and the "Common Framework for Debt Treatments beyond the Debt Service Suspension Initiative": Provided, That such amounts may be used notwithstanding any other provision of law.

**CANCELLATION**

Of the unobligated balances from prior year appropriations made available under this heading for Sudan, \$111,000,000 is hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-0091-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0103 Tropical Forest Conservation Initiative .....	15	39	
0104 Debt Relief and Restructuring .....			10
0191 Direct program activities, subtotal .....	15	39	10
0900 Total new obligations, unexpired accounts (object class 41.0) .....	15	39	10

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	248	296	329
1021 Recoveries of prior year unpaid obligations .....	19		
1070 Unobligated balance (total) .....	267	296	329
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	72	72	10
1131 Unobligated balance of appropriations permanently reduced .....			-111
1160 Appropriation, discretionary (total) .....	72	72	-101
1930 Total budgetary resources available .....	339	368	228

DEBT RESTRUCTURING—Continued  
Program and Financing—Continued

Identification code 020–0091–0–1–151	2023 actual	2024 est.	2025 est.
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–28		
1941 Unexpired unobligated balance, end of year .....	296	329	218
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	162	158	69
3010 New obligations, unexpired accounts .....	15	39	10
3020 Outlays (gross) .....		–128	–63
3040 Recoveries of prior year unpaid obligations, unexpired .....	–19		
3050 Unpaid obligations, end of year .....	158	69	16
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	162	158	69
3200 Obligated balance, end of year .....	158	69	16
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	72	72	–101
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		26	4
4011 Outlays from discretionary balances .....		102	59
4020 Outlays, gross (total) .....		128	63
4180 Budget authority, net (total) .....	72	72	–101
4190 Outlays, net (total) .....		128	63

Debt Relief and Debt Restructuring

Debt relief and restructuring are fundamental to helping countries stabilize their economies, restart economic growth, and alleviate poverty and instability. Restructuring debt, including with principal haircuts, also allows beneficiary countries to increase poverty reduction expenditures in areas such as health, education, and rural development. The United States regularly provides debt restructuring through the Paris Club, in coordination with other bilateral lenders. However, since the COVID-19 pandemic began, debt burdens for low-income countries have substantially increased. In response, with strong U.S. leadership and support, the G20 and Paris Club developed the Debt Service Suspension Initiative (DSSI) and the G20 Common Framework for Debt Treatments beyond DSSI (Common Framework) as central pillars of the international policy response to the COVID-19 pandemic. The DSSI, which has now ended, provided official bilateral debt service suspension to low-income countries, allowing them to focus on responding to immediate health, economic, and social spending needs related to COVID-19. Recognizing that many countries may need more comprehensive debt treatment to address unsustainable debt and heightened liquidity needs, the G20 and Paris Club in November 2020 also endorsed the Common Framework, which aims to facilitate timely and orderly treatments within the context of an IMF program and fosters fair burden sharing among all official bilateral creditors and comparable treatment from private creditors.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

DEVELOPMENT ASSISTANCE

For necessary expenses to carry out the provisions of sections 103, 105, 106, 214, and sections 251 through 255, and chapter 10 of part I of the Foreign Assistance Act of 1961, \$4,534,697,000, to remain available until September 30, 2026: Provided, That funds made available under this heading shall be apportioned to the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1021–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Development Assistance Program (Direct) .....	4,082	4,500	4,105
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	4,302	4,598	4,466
1010 Unobligated balance transfer to other acts [077–0110] .....	–2	–1	–1
1021 Recoveries of prior year unpaid obligations .....	9		
1070 Unobligated balance (total) .....	4,309	4,597	4,465

<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	4,369	4,369	4,535
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	1	1
1701 Change in uncollected payments, Federal sources .....	1	–1	
1750 Spending auth from offsetting collections, disc (total) .....	2		1
1900 Budget authority (total) .....	4,371	4,369	4,536
1930 Total budgetary resources available .....	8,680	8,966	9,001
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	4,598	4,466	4,896
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,822	7,516	8,448
3010 New obligations, unexpired accounts .....	4,082	4,500	4,105
3020 Outlays (gross) .....	–3,370	–3,568	–3,785
3040 Recoveries of prior year unpaid obligations, unexpired .....	–9		
3041 Recoveries of prior year unpaid obligations, expired .....	–9		
3050 Unpaid obligations, end of year .....	7,516	8,448	8,768
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–1	
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1	1	
3090 Uncollected pymts, Fed sources, end of year .....	–1		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	6,822	7,515	8,448
3200 Obligated balance, end of year .....	7,515	8,448	8,768

<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	4,371	4,369	4,536
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		437	455
4011 Outlays from discretionary balances .....	3,370	3,131	3,330
4020 Outlays, gross (total) .....	3,370	3,568	3,785
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total) .....	–1	–1	–1
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1	1	
4060 Additional offsets against budget authority only (total) .....	–1	1	
4070 Budget authority, net (discretionary) .....	4,369	4,369	4,535
4080 Outlays, net (discretionary) .....	3,369	3,567	3,784
4180 Budget authority, net (total) .....	4,369	4,369	4,535
4190 Outlays, net (total) .....	3,369	3,567	3,784

Development Assistance Programs. —The Development Assistance (DA) account invests in partnerships that support countries' development plans, by supporting and implementing solutions to overcome their development challenges, working to end extreme poverty, and promoting resilient, democratic societies around the world. The U.S. Agency for International Development (USAID) invests in programs that mitigate the impacts of changing climate, advance basic and higher education, and create avenues for sustainable and inclusive economic growth. Resources include increased funding to advance global democracy and anti-corruption programming; further gender and racial equity; partner with the private sector to tackle development challenges; and combat poverty and food insecurity.

Object Classification (in millions of dollars)

Identification code 072–1021–0–1–151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	44	44	44
11.3 Other than full-time permanent .....	10	10	10
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	55	55	55
12.1 Civilian personnel benefits .....	10	10	10
21.0 Travel and transportation of persons .....	6	6	6
23.1 Rental payments to GSA .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	127	127	127
25.2 Other services from non-Federal sources .....	40	40	40
25.3 Other goods and services from Federal sources .....	3	3	3
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	3,833	4,251	3,856
99.9 Total new obligations, unexpired accounts .....	4,082	4,500	4,105

**Employment Summary**

Identification code 072-1021-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	335	335	335

**CHILD SURVIVAL AND HEALTH PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 072-1095-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Child Survival and Health Programs (Direct) .....	5	10	10
0900 Total new obligations, unexpired accounts (object class 41.0) .....	5	10	10

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	38	33	23
1930 Total budgetary resources available .....	38	33	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	23	13

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	8	10
3010 New obligations, unexpired accounts .....	5	10	10
3020 Outlays (gross) .....	-8	-8	-8
3050 Unpaid obligations, end of year .....	8	10	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	3	5
3200 Obligated balance, end of year .....	3	5	7

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	8	8	8
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	8	8	8

Prior to 2008, funds were appropriated to the Child Survival and Health Programs account to support activities that address family planning/reproductive health; child survival and maternal health, including activities directed at vulnerable children and the primary causes of morbidity and mortality, polio, micronutrients and iodine deficiency; preventing and treating infectious diseases such as malaria and tuberculosis; and reducing HIV transmission and the impact of the HIV/AIDS pandemic in developing countries. Additional funding for HIV/AIDS was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds for these activities were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

**HIV/AIDS WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 072-1033-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 HIV/AIDS Working Capital Fund (Reimbursable) .....	521	400	400
0900 Total new obligations, unexpired accounts (object class 41.0) .....	521	400	400

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	589	439	515
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	591	439	515
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	400	476	476
1701 Change in uncollected payments, Federal sources .....	-31		
1750 Spending auth from offsetting collections, disc (total) .....	369	476	476
1930 Total budgetary resources available .....	960	915	991

<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	439	515	591

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	812	649	280
3010 New obligations, unexpired accounts .....	521	400	400
3020 Outlays (gross) .....	-682	-769	-670
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	649	280	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-351	-320	-320
3070 Change in uncollected pymts, Fed sources, unexpired .....	31		
3090 Uncollected pymts, Fed sources, end of year .....	-320	-320	-320
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	461	329	-40
3200 Obligated balance, end of year .....	329	-40	-310

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Budget authority, gross .....			
4000 Budget authority, gross .....	369	476	476
Outlays, gross:			
4010 Outlays from new discretionary authority .....	113	309	309
4011 Outlays from discretionary balances .....	569	460	361
4020 Outlays, gross (total) .....	682	769	670
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-400	-476	-476
4040 Offsets against gross budget authority and outlays (total) .....	-400	-476	-476
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	31		
4060 Additional offsets against budget authority only (total) .....	31		
4080 Outlays, net (discretionary) .....	282	293	194
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	282	293	194

The HIV/AIDS Working Capital Fund (WCF) was established to assist in providing a safe, secure, reliable, and sustainable supply chain of pharmaceuticals and other products needed to provide care to and treatment for persons with HIV/AIDS and related infections. These include anti-retroviral drugs; other pharmaceuticals and medical items; laboratory and other supplies for performing tests; other medical supplies needed for the operation of HIV/AIDS treatment and care centers, including products needed in programs for the prevention of mother-to-child transmission; pharmaceuticals and health commodities needed for the provision of palliative care; and laboratory and clinical equipment, equipment needed for the transportation and care of HIV/AIDS supplies, and other equipment and technical assistance needed to provide prevention, care and treatment of HIV/AIDS described above. Funds in the WCF may also be made available for pharmaceuticals and other products for other global health activities.

**DEVELOPMENT FUND FOR AFRICA**

**Program and Financing** (in millions of dollars)

Identification code 072-1014-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Development Fund for Africa (Direct) .....		1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....		1	1

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	4
1930 Total budgetary resources available .....	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	4	3

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....		1	1
3050 Unpaid obligations, end of year .....		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

DEVELOPMENT FUND FOR AFRICA—Continued

For 2025, assistance to Africa is requested in other assistance accounts.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961, the FREEDOM Support Act (Public Law 102-511), and the Support for Eastern European Democracy (SEED) Act of 1989 (Public Law 101-179), \$850,334,000, to remain available until September 30, 2026, which shall be available, notwithstanding any other provision of law, except section 7047 of this Act, for assistance and related programs for countries identified in section 3 of the FREEDOM Support Act (22 U.S.C. 5801) and section 3(c) of the SEED Act of 1989 (22 U.S.C. 5402), in addition to funds otherwise available for such purposes: Provided, That funds appropriated by this Act under the headings "Global Health Programs", "Economic Support Fund", and "International Narcotics Control and Law Enforcement" that are made available for assistance for such countries shall be administered in accordance with the responsibilities of the coordinator designated pursuant to section 102 of the FREEDOM Support Act and section 601 of the SEED Act of 1989: Provided further, That funds appropriated under this heading shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act for the use of economic assistance: Provided further, That funds appropriated under this heading may be made available for contributions to multilateral initiatives to counter hybrid threats: Provided further, That of the amounts made available under this heading, \$350,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Assistance for Europe, Eurasia and Central Asia (Direct) .....	937	995	1,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	827	750	605
1010 Unobligated balance transfer to other accts [011-1001] .....	-3		
1010 Unobligated balance transfer to other accts [077-0110] .....	-2		
1012 Unobligated balance transfers between expired and unexpired accounts .....	7		
1021 Recoveries of prior year unpaid obligations .....	3		
1070 Unobligated balance (total) .....	832	750	605
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	500	500	500
1100 Appropriation - Shifted Base (Emergency) .....	350	350	350
1121 Appropriations transferred from other acct [015-5042] .....	5		
1160 Appropriation, discretionary (total) .....	855	850	850
1900 Budget authority (total) .....	855	850	850
1930 Total budgetary resources available .....	1,687	1,600	1,455
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	750	605	455
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,774	1,617	1,310
3010 New obligations, unexpired accounts .....	937	995	1,000
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-1,084	-1,302	-1,234
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-8		
3050 Unpaid obligations, end of year .....	1,617	1,310	1,076
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,774	1,617	1,310
3200 Obligated balance, end of year .....	1,617	1,310	1,076
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	855	850	850
Outlays, gross:			
4010 Outlays from new discretionary authority .....		287	287
4011 Outlays from discretionary balances .....	1,084	1,015	947
4020 Outlays, gross (total) .....	1,084	1,302	1,234

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	855	850	850
4080 Outlays, net (discretionary) .....	1,083	1,302	1,234
4180 Budget authority, net (total) .....	855	850	850
4190 Outlays, net (total) .....	1,083	1,302	1,234

The Assistance for Europe, Eurasia and Central Asia (AEECA) account supports programs to foster the democratic and economic transitions of the countries of Southeastern Europe and the independent states that emerged from the dissolution of the Soviet Union, as well as related efforts to address social sector reform and combat transnational threats in these countries.

Object Classification (in millions of dollars)

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	3	3	3
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	932	990	995
99.9 Total new obligations, unexpired accounts .....	937	995	1,000

Employment Summary

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	5		

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

Program and Financing (in millions of dollars)

Identification code 072-1010-0-1-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	1
3020 Outlays (gross) .....		-1	-1
3050 Unpaid obligations, end of year .....	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	1
3200 Obligated balance, end of year .....	2	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....		1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of Eastern Europe and the Baltic states as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Program and Financing (in millions of dollars)

Identification code 072-1093-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Assistance for the Independent States of the Former Soviet Union (Direct) .....		1	1

0900	Total new obligations, unexpired accounts (object class 41.0) .....	1	1	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	5	4
1930	Total budgetary resources available .....	5	5	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	4	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010	New obligations, unexpired accounts .....	1	1	1
3020	Outlays (gross) .....	-1	-1	-1
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	1	1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of the independent states that emerged from the former Soviet Union, as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

**INTERNATIONAL DISASTER ASSISTANCE**

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961 for international disaster relief, rehabilitation, and reconstruction assistance, \$4,543,362,000, to remain available until expended: Provided further, That of the amounts made available under this heading, \$1,091,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	International Disaster Assistance (Direct) .....	7,871	4,400	4,600
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,710	764	917
1011	Unobligated balance transfer from other acct [070–0702] ....	6	10	10
1021	Recoveries of prior year unpaid obligations .....	78		
1070	Unobligated balance (total) .....	3,794	774	927
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	3,905	3,905	3,452
1100	Appropriation - Ukraine 4 Supplemental .....	300		
1100	Appropriation - Shifted Base (Emergency) .....	638	638	1,091
1131	Unobligated balance of appropriations permanently reduced .....	-2		
1160	Appropriation, discretionary (total) .....	4,841	4,543	4,543
1900	Budget authority (total) .....	4,841	4,543	4,543
1930	Total budgetary resources available .....	8,635	5,317	5,470
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	764	917	870
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	8,089	6,623	5,955
3010	New obligations, unexpired accounts .....	7,871	4,400	4,600
3020	Outlays (gross) .....	-9,259	-5,068	-4,562
3040	Recoveries of prior year unpaid obligations, unexpired .....	-78		
3050	Unpaid obligations, end of year .....	6,623	5,955	5,993

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8,089	6,623	5,955
3200	Obligated balance, end of year .....	6,623	5,955	5,993
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Budget authority, gross .....				
4000	Budget authority, gross .....	4,841	4,543	4,543
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,482	1,972	2,244
4011	Outlays from discretionary balances .....	6,777	3,096	2,318
4020	Outlays, gross (total) .....	9,259	5,068	4,562
4180	Budget authority, net (total) .....	4,841	4,543	4,543
4190	Outlays, net (total) .....	9,259	5,068	4,562

The International Disaster Assistance (IDA) account provides funds to save lives, reduce human suffering, and mitigate and prepare for natural and complex emergencies overseas. Specifically, these funds provide for the management of humanitarian assistance, rehabilitation, disaster risk reduction, transition to development assistance programs, as well as emergency food interventions. Humanitarian relief interventions include, but are not limited to, shelter, emergency health and nutrition, as well as the provision of safe drinking water. Emergency food responses include interventions such as local and regional purchase of food near crises, the provision of U.S. commodities, food vouchers, or cash transfers and complementary activities that support the relief, recovery and resilience of populations affected by food crises. IDA programs target the most vulnerable populations who are affected by disasters and complex crises, including those who are internally displaced and refugees.

**Object Classification** (in millions of dollars)

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	1	1	1
12.1	Civilian personnel benefits .....	99	99	99
21.0	Travel and transportation of persons .....	14	14	14
23.2	Rental payments to others .....	2	2	2
25.1	Advisory and assistance services .....	1	1	1
41.0	Grants, subsidies, and contributions .....	7,754	4,283	4,483
99.9	Total new obligations, unexpired accounts .....	7,871	4,400	4,600

**Employment Summary**

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	7	7	7

**FUNDS APPROPRIATED TO THE PRESIDENT**

**OPERATING EXPENSES**

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, \$1,863,064,000, of which up to \$279,459,600 may remain available until September 30, 2026: Provided, That contracts or agreements entered into with funds appropriated under this heading may entail commitments for the expenditure of such funds through the following fiscal year: Provided further, That the authority of sections 610 and 109 of the Foreign Assistance Act of 1961 may be exercised by the Secretary of State to transfer funds appropriated to carry out chapter 1 of part I of such Act to "Operating Expenses" in accordance with the provisions of those sections: Provided further, That of the funds appropriated or made available under this heading, not to exceed \$250,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses, and not to exceed \$100,500 shall be for official residence expenses, for USAID during the current fiscal year: Provided further, That of the funds appropriated under this heading, up to \$20,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available in title II of this Act under the heading "Capital Investment Fund".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 072–1000–0–1–151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Operating Expenses of the Agency for International Development (Direct) .....	1,802	1,900	1,860
0002	Foreign national separation fund .....	2	2	2

FUNDS APPROPRIATED TO THE PRESIDENT—Continued  
Program and Financing—Continued

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
0799 Total direct obligations .....	1,804	1,902	1,862
0801 Operating Expenses of the Agency for International Development (Reimbursable) .....	99	100	100
0900 Total new obligations, unexpired accounts .....	1,903	2,002	1,962
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	176	159	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	176		
1012 Unobligated balance transfers between expired and unexpired accounts .....	38		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	215	159	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,743	1,743	1,863
1100 Appropriation—Ukraine Supplemental .....	5		
1160 Appropriation, discretionary (total) .....	1,748	1,743	1,863
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	93	93	93
1701 Change in uncollected payments, Federal sources .....	7	7	7
1750 Spending auth from offsetting collections, disc (total) .....	100	100	100
1900 Budget authority (total) .....	1,848	1,843	1,963
1930 Total budgetary resources available .....	2,063	2,002	1,963
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	159		1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	935	947	1,143
3010 New obligations, unexpired accounts .....	1,903	2,002	1,962
3011 Obligations ("upward adjustments"), expired accounts .....	9		
3020 Outlays (gross) .....	-1,765	-1,806	-1,903
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-134		
3050 Unpaid obligations, end of year .....	947	1,143	1,202
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-17	-17	-24
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7	-7	-7
3071 Change in uncollected pymts, Fed sources, expired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-17	-24	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	918	930	1,119
3200 Obligated balance, end of year .....	930	1,119	1,171
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,848	1,843	1,963
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,018	1,228	1,305
4011 Outlays from discretionary balances .....	737	578	598
4020 Outlays, gross (total) .....	1,755	1,806	1,903
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-97	-92	-92
4033 Non-Federal sources .....	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) .....	-98	-93	-93
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-7	-7	-7
4052 Offsetting collections credited to expired accounts .....	5		
4060 Additional offsets against budget authority only (total) .....	-2	-7	-7
4070 Budget authority, net (discretionary) .....	1,748	1,743	1,863
4080 Outlays, net (discretionary) .....	1,657	1,713	1,810
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	10		
4180 Budget authority, net (total) .....	1,748	1,743	1,863
4190 Outlays, net (total) .....	1,667	1,713	1,810

This account supports the cost of managing U.S. Agency for International Development (USAID) programs, including salaries and other expenses of direct-hire personnel as well as costs associated with physical security of Agency personnel. USAID currently maintains resident

staff in more than 70 foreign countries as well as a headquarters in Washington, D.C., which supports field programs and manages regional and worldwide activities.

Object Classification (in millions of dollars)

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	521	577	607
11.3 Other than full-time permanent .....	94	98	104
11.5 Other personnel compensation .....	52	52	53
11.9 Total personnel compensation .....	667	727	764
12.1 Civilian personnel benefits .....	251	288	321
21.0 Travel and transportation of persons .....	92	98	100
22.0 Transportation of things .....	28	29	30
23.1 Rental payments to GSA .....	56	56	57
23.2 Rental payments to others .....	37	40	42
23.3 Communications, utilities, and miscellaneous charges .....	23	23	23
25.1 Advisory and assistance services .....	350	328	215
25.2 Other services from non-Federal sources .....	32	32	30
25.3 Other goods and services from Federal sources .....	172	185	195
25.4 Operation and maintenance of facilities .....	9	9	9
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	8	8	8
26.0 Supplies and materials .....	7	7	7
31.0 Equipment .....	39	39	39
32.0 Land and structures .....	31	31	20
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,804	1,902	1,862
99.0 Reimbursable obligations .....	98	98	98
99.5 Adjustment for rounding .....	1	2	2
99.9 Total new obligations, unexpired accounts .....	1,903	2,002	1,962

Employment Summary

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3,796	3,890	4,061
2001 Reimbursable civilian full-time equivalent employment .....	2	2	2

CAPITAL INVESTMENT FUND

For necessary expenses for overseas construction and related costs, and for the procurement and enhancement of information technology and related capital investments, pursuant to section 667 of the Foreign Assistance Act of 1961, \$272,888,000, to remain available until expended: Provided, That this amount is in addition to funds otherwise available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-0300-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 IT/New Construction .....	252	298	274
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	32	
1011 Unobligated balance transfer from other acct [047-0616] .....	4	7	1
1070 Unobligated balance (total) .....	25	39	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - IT/New Construction .....	259	259	273
1930 Total budgetary resources available .....	284	298	274
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	32		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	39	47	49
3010 New obligations, unexpired accounts .....	252	298	274
3020 Outlays (gross) .....	-244	-296	-272
3050 Unpaid obligations, end of year .....	47	49	51



Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	39	47	49
3200	Obligated balance, end of year .....	47	49	51
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	259	259	273
Outlays, gross:				
4010	Outlays from new discretionary authority .....	216	246	259
4011	Outlays from discretionary balances .....	28	50	13
4020	Outlays, gross (total) .....	244	296	272
4180	Budget authority, net (total) .....	259	259	273
4190	Outlays, net (total) .....	244	296	272

This account funds capital information technology (IT) investments for USAID, maintenance of USAID-owned properties, and USAID's contribution to the Capital Security Cost Sharing (CSCS) Program administered by the Department of State Bureau of Overseas Building Operations.

**Object Classification** (in millions of dollars)

Identification code 072-0300-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	59	92	72
25.4	Operation and maintenance of facilities .....	1	15	10
31.0	Equipment .....	1		
32.0	Land and structures .....	191	191	192
99.0	Direct obligations .....	251	298	274
99.5	Adjustment for rounding .....	1		
99.9	Total new obligations, unexpired accounts .....	252	298	274

**TRANSITION INITIATIVES**

For necessary expenses for international disaster rehabilitation and reconstruction assistance administered by the Office of Transition Initiatives, United States Agency for International Development, pursuant to section 491 of the Foreign Assistance Act of 1961, and to support transition to democracy and long-term development of countries in crisis, \$90,000,000, to remain available until expended: Provided, That such support may include assistance to develop, strengthen, or preserve democratic institutions and processes, revitalize basic infrastructure, and foster the peaceful resolution of conflict: Provided further, That if the Secretary of State determines that it is important to the national interest of the United States to provide transition assistance in excess of the amount appropriated under this heading, up to \$25,000,000 of the funds appropriated by this Act to carry out the provisions of part I of the Foreign Assistance Act of 1961 may be used for purposes of this heading and under the authorities applicable to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Transition Initiatives (Direct) .....	183	120	100
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	93	55	15
1021	Recoveries of prior year unpaid obligations .....	15		
1070	Unobligated balance (total) .....	108	55	15
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	80	80	90
1100	Ukraine 4 Supplemental .....	50		
1160	Appropriation, discretionary (total) .....	130	80	90
1930	Total budgetary resources available .....	238	135	105
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	55	15	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	216	204	191
3010	New obligations, unexpired accounts .....	183	120	100
3020	Outlays (gross) .....	-180	-133	-121

3040	Recoveries of prior year unpaid obligations, unexpired .....	-15		
3050	Unpaid obligations, end of year .....	204	191	170
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	216	204	191
3200	Obligated balance, end of year .....	204	191	170

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	130	80	90
Outlays, gross:				
4010	Outlays from new discretionary authority .....	37	20	22
4011	Outlays from discretionary balances .....	143	113	99
4020	Outlays, gross (total) .....	180	133	121
4180	Budget authority, net (total) .....	130	80	90
4190	Outlays, net (total) .....	180	133	121

The Transition Initiatives (TI) account addresses opportunities and challenges facing conflict-prone countries and those countries making the transition from the initial crisis stage of a complex emergency to sustainable development and democracy. Programs are focused on advancing peace and stability, including promoting the responsiveness of central governments to local needs, increasing civic participation, raising awareness of national issues through media, addressing the underlying causes of instability, and supporting conflict resolution measures. TI funding has provided core operational funds for the Office of Transition Initiatives within the U.S. Agency for International Development (USAID) Bureau for Conflict Prevention and Stabilization.

**Object Classification** (in millions of dollars)

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
12.1	Civilian personnel benefits .....	2	2	2
21.0	Travel and transportation of persons .....	3	3	3
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	1	1	1
25.3	Other goods and services from Federal sources .....	3	3	3
41.0	Grants, subsidies, and contributions .....	173	110	90
99.9	Total new obligations, unexpired accounts .....	183	120	100

**Employment Summary**

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	5	5	5

**CONFLICT STABILIZATION OPERATIONS**

**Program and Financing** (in millions of dollars)

Identification code 072-0305-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, \$88,800,000, of which up to \$13,320,000 may remain available until September 30, 2026, for the Office of Inspector General of the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Operating Expenses, Office of Inspector General (Direct) .....	88	81	89

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
0801 Operating Expenses, Office of Inspector General (Reimbursable) .....	4	5	5
0900 Total new obligations, unexpired accounts .....	92	86	94
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	16	17
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1021 Recoveries of prior year unpaid obligations .....		1	1
1070 Unobligated balance (total) .....	16	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	81	81	89
1100 Appropriation- Ukraine Supplemental .....	8		
1160 Appropriation, discretionary (total) .....	89	81	89
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	5	5
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	5	5	5
1900 Budget authority (total) .....	94	86	94
1930 Total budgetary resources available .....	110	103	112
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	16	17	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	44	48	16
3010 New obligations, unexpired accounts .....	92	86	94
3020 Outlays (gross) .....	-84	-117	-92
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	48	16	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39	42	10
3200 Obligated balance, end of year .....	42	10	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	94	86	94
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48	70	76
4011 Outlays from discretionary balances .....	36	47	16
4020 Outlays, gross (total) .....	84	117	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-5	-5
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-4	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....	89	81	89
4080 Outlays, net (discretionary) .....	80	112	87
4180 Budget authority, net (total) .....	89	81	89
4190 Outlays, net (total) .....	80	112	87

The funds cover the costs of operations of the Office of the Inspector General, U.S. Agency for International Development, and include salaries, expenses, and support costs of the Inspector General's personnel.

Object Classification (in millions of dollars)

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	33	34	36
11.3 Other than full-time permanent .....	2	2	3
11.9 Total personnel compensation .....	35	36	39
12.1 Civilian personnel benefits .....	14	15	17
21.0 Travel and transportation of persons .....	4	3	3
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
23.2 Rental payments to others .....	1	1	2
25.1 Advisory and assistance services .....	13	9	10
25.2 Other services from non-Federal sources .....	2	2	
25.3 Other goods and services from Federal sources .....	10	9	11
31.0 Equipment .....	5	2	3
99.0 Direct obligations .....	88	81	89
99.0 Reimbursable obligations .....	4	5	5
99.9 Total new obligations, unexpired accounts .....	92	86	94

Employment Summary

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	227	235	249

PROPERTY MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 072-4175-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Property Management Fund (Reimbursable) .....	1	6	10
0900 Total new obligations, unexpired accounts (object class 25.4) .....	1	6	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	16	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	2	
1930 Total budgetary resources available .....	17	18	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16	12	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	7
3010 New obligations, unexpired accounts .....	1	6	10
3020 Outlays (gross) .....	-1	-1	-3
3050 Unpaid obligations, end of year .....	2	7	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	7
3200 Obligated balance, end of year .....	2	7	14
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	2	
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	1	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1	-2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-1	3

This Fund, as authorized by Public Law 101-513, is maintained for the deposit of proceeds from the sale of overseas property acquired by the U.S. Agency for International Development (USAID). The proceeds are available to construct or otherwise acquire outside the United States: 1) essential living quarters, office space, and necessary supporting facilities for use of USAID personnel; and 2) schools (including dormitories and boarding facilities) and hospitals for use of USAID and other U.S. Government personnel and their dependents. In addition, the proceeds may be used to equip, staff, operate, and maintain such schools and hospitals.

UKRAINE LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4345-0-3-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000			28
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800		28	28
1930		28	56
Total budgetary resources available			
Memorandum (non-add) entries:			
1941		28	56
Unexpired unobligated balance, end of year			
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090		28	28
Budget authority, gross			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122		-28	-28
4180			
Budget authority, net (total)			
4190		-28	-28
Outlays, net (total)			

Balance Sheet (in millions of dollars)

Identification code 072-4345-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101	267	267
Fund balances with Treasury		
Investments in U.S. securities:		
1106		
Receivables, net		
1999	267	267
Total assets		
<b>LIABILITIES:</b>		
2105	267	267
Federal liabilities: Other		
2204		
Non-Federal liabilities: Liabilities for loan guarantees		
2999	267	267
Total liabilities		
<b>NET POSITION:</b>		
3300		
Cumulative results of operations		
4999	267	267
Total liabilities and net position		

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 072-4513-0-4-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801	24	24	24
Working Capital Fund (Reimbursable)			
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	22	25	23
1021	1		
Recoveries of prior year unpaid obligations			
1070	23	25	23
Unobligated balance (total)			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	22	22	22
Collected			
1701	4		
Change in uncollected payments, Federal sources			
1750	26	22	22
Spending auth from offsetting collections, disc (total)			
1930	49	47	45
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	25	23	21
Unexpired unobligated balance, end of year			

Change in obligated balance:

Unpaid obligations:			
3000	17	16	
Unpaid obligations, brought forward, Oct 1			
3010	24	24	24
New obligations, unexpired accounts			
3020	-24	-40	-24
Outlays (gross)			
3040	-1		
Recoveries of prior year unpaid obligations, unexpired			
3050	16		
Unpaid obligations, end of year			
Uncollected payments:			
3060	-17	-21	-21
Uncollected pymts, Fed sources, brought forward, Oct 1			
3070	-4		
Change in uncollected pymts, Fed sources, unexpired			
3090	-21	-21	-21
Uncollected pymts, Fed sources, end of year			

Memorandum (non-add) entries:

3100		-5	-21
Obligated balance, start of year			
3200	-5	-21	-21
Obligated balance, end of year			

Budget authority and outlays, net:

Discretionary:			
4000	26	22	22
Budget authority, gross			
Outlays, gross:			
4010	10	22	22
Outlays from new discretionary authority			
4011	14	18	2
Outlays from discretionary balances			
4020	24	40	24
Outlays, gross (total)			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-21	-22	-22
Federal sources			
4033	-1		
Non-Federal sources			
4040	-22	-22	-22
Offsets against gross budget authority and outlays (total)			
Additional offsets against gross budget authority only:			
4050	-4		
Change in uncollected pymts, Fed sources, unexpired			
4080	2	18	2
Outlays, net (discretionary)			
4180			
Budget authority, net (total)			
4190	2	18	2
Outlays, net (total)			

The Fund, authorized by section 635(m) of the Foreign Assistance Act of 1961, finances on a reimbursable basis the costs associated with providing administrative support to other agencies under the International Cooperative Administrative Support Services (ICASS) program overseas. Under ICASS, each agency pays a proportional share of the cost of those services they have agreed to receive. Working through inter-agency councils at post, all agencies have a say in determining which services the USAID mission will provide, defining service standards, reviewing costs, and determining funding levels. The Fund is also used for deposit of rebates from the use of Federal credit cards, the deposits then being made available for start-up costs at new ICASS service-provider missions and technical support to missions currently providing services.

Object Classification (in millions of dollars)

Identification code 072-4513-0-4-151	2023 actual	2024 est.	2025 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.3	4	4	4
Other than full-time permanent			
11.5	1	1	1
Other personnel compensation			
11.9	5	5	5
Total personnel compensation			
12.1	2	2	2
Civilian personnel benefits			
23.2	1	1	1
Rental payments to others			
23.3	2	2	2
Communications, utilities, and miscellaneous charges			
25.1	5	5	5
Advisory and assistance services			
25.4	2	2	2
Operation and maintenance of facilities			
25.7	1	1	1
Operation and maintenance of equipment			
26.0	2	2	2
Supplies and materials			
31.0	1	1	1
Equipment			
32.0	1	1	1
Land and structures			
99.0	22	22	22
Reimbursable obligations			
99.5	2	2	2
Adjustment for rounding			
99.9	24	24	24
Total new obligations, unexpired accounts			

LOAN GUARANTEES TO ISRAEL PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0301-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001		500	500
Loan Guarantees to Israel			
Guaranteed loan subsidy (in percent):			
232001		0.00	0.00
Loan Guarantees to Israel			
Guaranteed loan reestimates:			
235001	-151	-274	
Loan Guarantees to Israel			

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742	29	76	
Downward reestimates paid to receipt accounts			

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
0743 Interest on downward reestimates .....	121	198	.....
0900 Total new obligations, unexpired accounts .....	150	274	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	966	863	718
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	47	129	129
1930 Total budgetary resources available .....	1,013	992	847
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	863	718	847
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	274
3010 New obligations, unexpired accounts .....	150	274	.....
3020 Outlays (gross) .....	-150	.....	.....
3050 Unpaid obligations, end of year .....	.....	274	274
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	274
3200 Obligated balance, end of year .....	.....	274	274
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	47	129	129
Financing disbursements:			
4110 Outlays, gross (total) .....	150	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds .....	-47	-80	-80
4123 Non-Federal sources - Fees .....	.....	-49	-49
4130 Offsets against gross budget authority and outlays (total) ....	-47	-129	-129
4170 Outlays, net (mandatory) .....	103	-129	-129
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	103	-129	-129

Status of Guaranteed Loans (in millions of dollars)

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward .....	3,314	3,314	3,314
2143 Uncommitted limitation carried forward .....	-3,314	-2,814	-2,814
2150 Total guaranteed loan commitments .....	.....	500	500
2199 Guaranteed amount of guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	8,051	7,205	6,859
2231 Disbursements of new guaranteed loans .....	.....	500	500
2251 Repayments and prepayments .....	-846	-846	-846
2264 Adjustments: Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year .....	7,205	6,859	6,513
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	7,205	6,859	6,513

Balance Sheet (in millions of dollars)

Identification code 072-4119-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	966	966
Investments in U.S. securities:		
1106 Receivables, net .....	.....	.....
1999 Total assets .....	966	966
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....	150	150
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	816	816
2999 Total liabilities .....	966	966
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	.....	.....

4999 Total upward reestimate subsidy BA [72-0301] .....	966	966
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MENA LOAN GUARANTEE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-0409-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	.....	17	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	5	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	22	.....
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	22	.....
1900 Budget authority (total) .....	.....	22	.....
1930 Total budgetary resources available .....	.....	22	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	22	.....
3020 Outlays (gross) .....	.....	-22	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	22	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	22	.....
4180 Budget authority, net (total) .....	.....	22	.....
4190 Outlays, net (total) .....	.....	22	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0409-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan reestimates:			
235002 Loan Guarantees to Jordan .....	-219	22	.....
235003 Loan Guarantees to Iraq .....	-266	.....	.....
235999 Total guaranteed loan reestimates .....	-485	22	.....

MENA LOAN GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4493-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	413	.....	.....
0743 Interest on downward reestimates .....	71	.....	.....
0900 Total new obligations, unexpired accounts .....	484	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	625	145	184
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	39	39
1930 Total budgetary resources available .....	629	184	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	145	184	223
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	484	.....	.....
3020 Outlays (gross) .....	-484	.....	.....
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	39	39
Financing disbursements:			
4110 Outlays, gross (total) .....	484	.....	.....

Offsets against gross financing authority and disbursements: Offsetting collections (collected) from:			
4120	Federal sources - upward reestimate .....	-22	
4122	Interest on uninvested funds .....	-4	-39
4130	Offsets against gross budget authority and outlays (total) ....	-4	-39
4170	Outlays, net (mandatory) .....	480	-39
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	480	-39

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 072-4493-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....		
2121	Limitation available from carry-forward .....		
2143	Uncommitted limitation carried forward .....		
2150	Total guaranteed loan commitments .....		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	500	500
2231	Disbursements of new guaranteed loans .....		
2251	Repayments and prepayments .....		
2264	Adjustments: Other adjustments, net .....		
2290	Outstanding, end of year .....	500	500
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	500	500

**Balance Sheet** (in millions of dollars)

Identification code 072-4493-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury .....	625
Investments in U.S. securities:		
1104	Adjustment GTAS .....	
1106	Receivables, net (subsidy from program fund) .....	
1999	Total assets .....	625
LIABILITIES:		
2105	Federal liabilities: Other .....	484
Non-Federal liabilities:		
2204	Liabilities for loan guarantees .....	141
2205	Lease liabilities, net .....	
2207	Other Liabilities without related budgetary obligations .....	
2999	Total liabilities .....	625
NET POSITION:		
3300	Cumulative results of operations .....	
4999	Total liabilities and net position .....	625

**Trust Funds**

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 072-8342-0-7-602	2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....		
Receipts:			
Current law:			
1140	Foreign Service National Separation Liability Trust Fund .....	6	6
2000	Total: Balances and receipts .....	6	6
Appropriations:			
Current law:			
2101	Foreign Service National Separation Liability Trust Fund .....	-6	-6
5099	Balance, end of year .....		

**Program and Financing** (in millions of dollars)

Identification code 072-8342-0-7-602	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Foreign Service National Separation Liability Trust Fund (Direct) .....	5	5
0900	Total new obligations, unexpired accounts (object class 13.0) .....	5	5

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	10	11
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	6	6
1900	Budget authority (total) .....	6	6
1930	Total budgetary resources available .....	16	17
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	11	12

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	56	57
3010	New obligations, unexpired accounts .....	5	5
3020	Outlays (gross) .....	-4	-6
3050	Unpaid obligations, end of year .....	57	56
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	56	57
3200	Obligated balance, end of year .....	57	56

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	6	6
Outlays, gross:			
4101	Outlays from mandatory balances .....	4	6
4180	Budget authority, net (total) .....	6	6
4190	Outlays, net (total) .....	4	6

This Fund is maintained to pay separation costs for Foreign Service National employees of the U.S. Agency for International Development in those countries in which such pay is legally required. The Fund, as authorized by Public Law 102-138, is maintained by annual Government contributions which are appropriated in several Agency accounts.

MISCELLANEOUS TRUST FUNDS, AID

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 072-9971-0-7-151	2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....		
Receipts:			
Current law:			
1130	Gifts and Donations, Agency for International Development .....	65	65
1130	Miscellaneous Trust Funds, AID .....	1	1
1198	Rounding adjustment .....	1	
1199	Total current law receipts .....	67	66
1999	Total receipts .....	67	66
2000	Total: Balances and receipts .....	67	66
Appropriations:			
Current law:			
2101	Miscellaneous Trust Funds, AID .....	-67	-66
5099	Balance, end of year .....		

**Program and Financing** (in millions of dollars)

Identification code 072-9971-0-7-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Miscellaneous Trust Funds, AID (Direct) .....	43	65
0900	Total new obligations, unexpired accounts (object class 41.0) .....	43	65

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	27	53
1021	Recoveries of prior year unpaid obligations .....	2	
1070	Unobligated balance (total) .....	29	54

MISCELLANEOUS TRUST FUNDS, AID—Continued  
Program and Financing—Continued

Identification code 072–9971–0–7–151	2023 actual	2024 est.	2025 est.
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	67	66	66
1900 Budget authority (total) .....	67	66	66
1930 Total budgetary resources available .....	96	119	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	53	54	55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	47	50	68
3010 New obligations, unexpired accounts .....	43	65	65
3020 Outlays (gross) .....	–38	–47	–42
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	50	68	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	47	50	68
3200 Obligated balance, end of year .....	50	68	91
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	67	66	66
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7	7	7
4101 Outlays from mandatory balances .....	31	40	35
4110 Outlays, gross (total) .....	38	47	42
4180 Budget authority, net (total) .....	67	66	66
4190 Outlays, net (total) .....	38	47	42

The Miscellaneous Trust Funds account includes gifts and donations that the U.S. Agency for International Development (USAID) receives from other governments, non-governmental organizations, or private citizens. USAID has authority to spend these gifts and donations for development purposes under Section 635(d) of the Foreign Assistance Act.

**OVERSEAS PRIVATE INVESTMENT CORPORATION**

*Federal Funds*

OVERSEAS PRIVATE INVESTMENT CORPORATION PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 071–0100–0–1–151	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	15	
3020 Outlays (gross) .....	–5	–15	
3050 Unpaid obligations, end of year .....	15		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	15	
3200 Obligated balance, end of year .....	15		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	5	15	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5	15	

The Better Utilization of Investments Leading to Development Act of 2018 (The BUILD Act), signed into law on October 5, 2018, consolidates, modernizes and reforms the U.S. Government's development finance capabilities—primarily the Overseas Private Investment Corporation (OPIC) and the Development Credit Authority (DCA) of the U.S. Agency for International Development (USAID)—into a new agency: the United States International Development Finance Corporation (DFC), which launched on January 2, 2020. DFC continues to liquidate the last obligations in this account.

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**TRADE AND DEVELOPMENT AGENCY**

*Federal Funds*

TRADE AND DEVELOPMENT AGENCY

*For necessary expenses to carry out the provisions of section 661 of the Foreign Assistance Act of 1961, \$100,000,000, to remain available until September 30, 2026, of which not more than \$23,000,000 may be used for administrative expenses: Provided, That of the funds appropriated under this heading, not more than \$5,000 may be available for representation and entertainment expenses.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–1001–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Feasibility studies, technical assistance, and other activities .....	93	93	77
0002 Operating expenses .....	25	25	23
0100 Direct program activities, subtotal .....	118	118	100
0799 Total direct obligations .....	118	118	100
0900 Total new obligations, unexpired accounts .....	118	118	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	34	8
1011 Unobligated balance transfer from other acct [072–0306] .....	3		
1011 Unobligated balance transfer from other acct [072–1037] .....	8		
1012 Unobligated balance transfers between expired and unexpired accounts .....	4		
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1070 Unobligated balance (total) .....	61	36	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	87	87	100
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	3	
1701 Change in uncollected payments, Federal sources .....	–3		
1750 Spending auth from offsetting collections, disc (total) .....	5	3	
1900 Budget authority (total) .....	92	90	100
1930 Total budgetary resources available .....	153	126	110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	34	8	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	170	189	135
3010 New obligations, unexpired accounts .....	118	118	100
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	–84	–170	–94
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–2	–2
3041 Recoveries of prior year unpaid obligations, expired .....	–17		
3050 Unpaid obligations, end of year .....	189	135	139
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–22	–18	–18
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	148	171	117
3200 Obligated balance, end of year .....	171	117	121
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	92	90	100
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	28	30
4011 Outlays from discretionary balances .....	69	142	64
4020 Outlays, gross (total) .....	84	170	94
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8	–3	
4040 Offsets against gross budget authority and outlays (total) .....	–8	–3	

4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired .....	3		
4060	Additional offsets against budget authority only (total) .....	3		
4070	Budget authority, net (discretionary) .....	87	87	100
4080	Outlays, net (discretionary) .....	76	167	94
4180	Budget authority, net (total) .....	87	87	100
4190	Outlays, net (total) .....	76	167	94

The FY 2025 request for the U.S. Trade and Development Agency (USTDA) will strengthen the Agency's ability to help U.S. companies create jobs through the export of U.S. goods and services for priority development projects in emerging economies. USTDA links U.S. businesses to export opportunities by funding project preparation activities, pilot projects and reverse trade missions that create sustainable infrastructure and foster economic growth in its partner countries. In carrying out its mission, USTDA prioritizes activities where there is a high likelihood for the export of U.S. goods and services that can match the development needs of the Agency's overseas partners.

**Object Classification** (in millions of dollars)

Identification code 011-1001-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	7	8	8
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	8	9	9
12.1	Civilian personnel benefits .....	3	3	3
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	4	2	2
25.1	Advisory and assistance services .....	29	29	29
25.3	Other goods and services from Federal sources .....	4	2	2
31.0	Equipment .....	2	1	1
41.0	Grants, subsidies, and contributions .....	65	69	51
99.0	Direct obligations .....	116	116	98
99.0	Reimbursable obligations .....	2	2	2
99.9	Total new obligations, unexpired accounts .....	118	118	100

**Employment Summary**

Identification code 011-1001-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	68	68	68

**UNITED STATES INTERNATIONAL DEVELOPMENT  
FINANCE CORPORATION**

*Federal Funds*

INSURANCE OF DEBT PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 077-0410-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy .....	15		
0708	Interest on reestimates of loan guarantee subsidy .....	1		
0900	Total new obligations, unexpired accounts (object class 41.0) .....	16		
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	16		
1930	Total budgetary resources available .....	16		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	16		
3020	Outlays (gross) .....	-16		
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	16		
Outlays, gross:				
4100	Outlays from new mandatory authority .....	16		
4180	Budget authority, net (total) .....	16		

4190	Outlays, net (total) .....	16		
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**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 077-0410-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Insurance of Debt .....	100	100
Guaranteed loan subsidy (in percent):			
232001	Insurance of Debt .....	0.00	0.00
Guaranteed loan reestimates:			
235001	Insurance of Debt .....	16	-17

**CORPORATE CAPITAL ACCOUNT**

The United States International Development Finance Corporation (the Corporation) is authorized to make such expenditures and commitments within the limits of funds and borrowing authority available to the Corporation, and in accordance with the law, and to make such expenditures and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs for the current fiscal year for the Corporation: Provided, That for necessary expenses of the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018 (division F of Public Law 115-254) and for administrative expenses to carry out authorized activities, \$1,008,400,000: Provided further, That of the amount provided—

(1) \$245,000,000 shall remain available until September 30, 2027, for administrative expenses to carry out authorized activities (including an amount for official reception and representation expenses which shall not exceed \$25,000); and

(2) \$763,400,000 shall remain available until September 30, 2027, for the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018, except such amounts obligated in a fiscal year for activities described in section 1421(c) of such Act shall remain available for disbursement for the term of the underlying project: Provided further, That amounts made available under this paragraph may be paid to the "United States International Development Finance Corporation—Program Account" for programs authorized by subsections (b), (e), (f), and (g) of section 1421 of the BUILD Act of 2018:

Provided further, That fees charged for project-specific transaction costs as described in section 1434(k) of the BUILD Act of 2018, and other direct costs associated with origination or monitoring services provided to specific or potential investors, shall not be considered administrative expenses for the purposes of this heading: Provided further, That such fees shall be credited to this account for such purposes, to remain available until expended: Provided further, That in fiscal year 2025, receipts collected pursuant to the Federal Credit Reform Act of 1990 shall be credited as offsetting collections to this appropriation: Provided further, That if such receipts in fiscal year 2025 are less than \$1,008,400,000, collections of amounts described in section 1434(h) of the BUILD Act of 2018, in an amount equal to such shortfall, shall be credited as offsetting collections to this appropriation: Provided further, That collections of amounts described in such section 1434(h) in fiscal year 2025 in excess of \$1,008,400,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That funds appropriated or otherwise made available under this heading may not be used to provide any type of assistance that is otherwise prohibited by any other provision of law or to provide assistance to any foreign country that is otherwise prohibited by any other provision of law: Provided further, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by the offsetting collections described under this heading so as to result in a final fiscal year appropriation from the General Fund estimated at \$543,400,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Administrative Expenses .....	202	277	298
0002	Program - Equity .....	482	750	530
0003	Insurance claims .....	4	13	20
0004	Program - Positive Subsidy & TA .....	260	145	221
0005	Project Specific Costs .....	2	5	10
0799	Total direct obligations .....	950	1,190	1,079
0801	Reimbursable program activity (IAAs) .....	13	5	5
0900	Total new obligations, unexpired accounts .....	963	1,195	1,084
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	6,379	6,464	6,345
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	4,864	21	
1012	Unobligated balance transfers between expired and unexpired accounts .....	9		

CORPORATE CAPITAL ACCOUNT—Continued  
Program and Financing—Continued

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	6,393	6,465	6,346
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (reduced by offsetting collections) .....	613	520	543
Spending authority from offsetting collections, discretionary:			
1700 Collected - Treasury Interest .....	137	141	161
1700 Collected - Negative Subsidy To This Acct (NSR) .....	232	338	276
1700 Collected - DFC Deal Fees .....	16	18	20
1700 Collected - Equity .....	8	8	8
1701 Change in uncollected payments, Federal sources .....	9	9	9
1750 Spending auth from offsetting collections, disc (total) .....	402	514	474
Spending authority from offsetting collections, mandatory:			
1800 Collected - Insurance Premiums .....	11	22	21
1800 Collected - OPIC Portfolio - Fees .....	8	19	19
1850 Spending auth from offsetting collections, mand (total) .....	19	41	40
1900 Budget authority (total) .....	1,034	1,075	1,057
1930 Total budgetary resources available .....	7,427	7,540	7,403
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6,464	6,345	6,319
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	847	1,161	958
3010 New obligations, unexpired accounts .....	963	1,195	1,084
3020 Outlays (gross) .....	-645	-1,397	-1,104
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3050 Unpaid obligations, end of year .....	1,161	958	937
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-40	-49	-58
3070 Change in uncollected pymts, Fed sources, unexpired .....	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year .....	-49	-58	-67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	807	1,112	900
3200 Obligated balance, end of year .....	1,112	900	870
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,015	1,034	1,017
Outlays, gross:			
4010 Outlays from new discretionary authority .....	366	774	746
4011 Outlays from discretionary balances .....	228	579	314
4020 Outlays, gross (total) .....	594	1,353	1,060
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-231	-338	-276
4031 Interest on Treasury securities .....	-137	-141	-161
4033 Non-Federal sources - DFC Deal Fees .....	-16	-18	-20
4033 Non-Federal sources - Equity .....	-8	-8	-8
4033 Non-Federal sources - Refund of Admin Resources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-394	-505	-465
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-9	-9	-9
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	-8	-9	-9
4070 Budget authority, net (discretionary) .....	613	520	543
4080 Outlays, net (discretionary) .....	200	848	595
Mandatory:			
4090 Budget authority, gross .....	19	41	40
Outlays, gross:			
4100 Outlays from new mandatory authority .....		14	14
4101 Outlays from mandatory balances .....	51	30	30
4110 Outlays, gross (total) .....	51	44	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-19	-41	-40
4180 Budget authority, net (total) .....	613	520	543
4190 Outlays, net (total) .....	232	851	599
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	6,262	6,368	6,401
5001 Total investments, EOY: Federal securities: Par value .....	6,368	6,401	6,440

5101 Total investments, SOY: non-Fed securities: Market value ..... 5 .....

All the United States International Development Finance Corporation (DFC) administrative, insurance, and program activities (including subsidy, equity, and technical assistance) are presented in the DFC Corporate Capital Account. Upon receipt of funding, DFC transfers program funding that supports debt activities and technical assistance to the Program Account.

Object Classification (in millions of dollars)

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	77	99	102
12.1 Civilian personnel benefits .....	26	42	44
21.0 Travel and transportation of persons .....	6	8	10
21.0 Travel and transportation of persons (Project Specific Costs) ....	1	2	5
23.2 Rental payments to others .....	10	12	16
23.3 Communications, utilities, and miscellaneous charges .....	1	2	4
24.1 Advisory and assistance services .....	64	72	75
25.1 Advisory and assistance services [Project Specific Costs] .....	1	3	5
25.2 Other services from non-Federal sources .....	2	4	6
25.3 Other goods and services from Federal sources .....	1	2	3
25.7 Operation and maintenance of equipment .....	11	31	32
26.0 Supplies and materials .....	4	5	6
41.0 Equity .....	482	750	530
41.0 Grants, subsidies, and technical assistance .....	260	145	221
42.0 Insurance claims and indemnities .....	4	13	20
99.0 Direct obligations .....	950	1,190	1,079
25.2 Reimbursable obligations: Other services from non-Federal sources .....	13	5	5
99.0 Reimbursable obligations .....	13	5	5
99.9 Total new obligations, unexpired accounts .....	963	1,195	1,084

Employment Summary

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	512	700	700

PROGRAM ACCOUNT

Amounts paid from "United States International Development Finance Corporation—Corporate Capital Account" (CCA) shall remain available until September 30, 2027: Provided, That amounts paid to this account from CCA or transferred to this account pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115-254) shall be available for the costs of direct and guaranteed loans provided by the Corporation pursuant to section 1421(b) of such Act and the costs of modifying loans and loan guarantees transferred to the Corporation pursuant to section 1463 of such Act: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such amounts obligated in a fiscal year shall remain available for disbursement for the following 8 fiscal years: Provided further, That funds made available in this Act and transferred to carry out the Foreign Assistance Act of 1961 pursuant to section 1434(j) of the BUILD Act of 2018 may remain available for obligation for 1 additional fiscal year: Provided further, That the total loan principal or guaranteed principal amount shall not exceed \$12,000,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 077-0110-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	51	50	72
0702 Loan guarantee subsidy .....	59	40	89
0703 Subsidy for modifications of direct loans .....	7	1	1
0704 Subsidy for modifications of loan guarantees .....		1	1
0705 Reestimates of direct loan subsidy .....	227	203	
0706 Interest on reestimates of direct loan subsidy .....	42	30	
0707 Reestimates of loan guarantee subsidy .....	268	206	
0708 Interest on reestimates of loan guarantee subsidy .....	47	44	
0715 Technical assistance .....	30	55	60
0900 Total new obligations, unexpired accounts (object class 41.0) .....	731	630	223



**Budgetary resources:**

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1 .....	44	176	226
1011	Unobligated balance transfer from other acct [072–1021] ....	2	1	1
1011	Unobligated balance transfer from other acct [072–1037] ....	9		
1011	Unobligated balance transfer from other acct [072–0306] ....	2		
1021	Recoveries of prior year unpaid obligations .....	5		
1070	Unobligated balance (total) .....	62	177	227

Budget authority:

Appropriations, discretionary:

1121	Appropriations transferred from other acct [072–1037] ....		50	50
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Appropriations, mandatory:

1200	Appropriation - re-estimates .....	585	484	
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Spending authority from offsetting collections, discretionary:

1700	Collected - DFC CCA .....	260	145	221
1900	Budget authority (total) .....	845	679	271
1930	Total budgetary resources available .....	907	856	498

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year .....	176	226	275
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**Change in obligated balance:**

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	177	280	303
3010	New obligations, unexpired accounts .....	731	630	223
3020	Outlays (gross) .....	-622	-607	-172
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5		
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	280	303	354

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	177	280	303
3200	Obligated balance, end of year .....	280	303	354

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	260	195	271
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Outlays, gross:

4010	Outlays from new discretionary authority .....	2	91	112
4011	Outlays from discretionary balances .....	35	32	60
4020	Outlays, gross (total) .....	37	123	172

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4030	Federal sources: 77–4483 Corporate Capital Account .....	-260	-145	-221
4040	Offsets against gross budget authority and outlays (total) ....	-260	-145	-221

Mandatory:

4090	Budget authority, gross .....	585	484	
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Outlays, gross:

4100	Outlays from new mandatory authority .....		484	
4101	Outlays from mandatory balances .....	585		
4110	Outlays, gross (total) .....	585	484	
4180	Budget authority, net (total) .....	585	534	50
4190	Outlays, net (total) .....	362	462	-49

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 077–0110–0–1–151	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Direct Loans .....	5,184	6,300	9,000
115003	Direct Loan Investment Funds .....	300	1,000	1,000
115004	Direct Loans in Foreign Currencies .....	1	200	500
115999	Total direct loan levels .....	5,485	7,500	10,500
Direct loan subsidy (in percent):				
132001	Direct Loans .....	-7.28	-7.65	-3.98
132003	Direct Loan Investment Funds .....	-11.00	-10.54	-3.33
132004	Direct Loans in Foreign Currencies .....	61.41	10.00	10.00
132999	Weighted average subsidy rate .....	-7.47	-7.56	-3.25
Direct loan subsidy budget authority:				
133001	Direct Loans .....	-377	-482	-358
133003	Direct Loan Investment Funds .....	-33	-105	-33
133004	Direct Loans in Foreign Currencies .....		20	50
133999	Total subsidy budget authority .....	-410	-567	-341
Direct loan subsidy outlays:				
134001	Direct Loans .....	-175	-186	-55
134003	Direct Loan Investment Funds .....	-4	-24	-17
134999	Total subsidy outlays .....	-179	-210	-72
Direct loan reestimates:				
135001	Direct Loans .....	37	-154	
135002	NIS Direct Loans .....	1		
135003	Direct Loan Investment Funds .....	30	26	

135004	Direct Loans in Foreign Currencies .....	17	-11	
135005	Hybrid Participation Notes .....	-12	-1	
135999	Total direct loan reestimates .....	73	-140	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	USAID Mission-led Guarantees .....	244	300	500
215002	Loan Guarantees .....	689	200	500
215007	Loan Guarantees in Foreign Currencies .....	628	400	500
215999	Total loan guarantee levels .....	1,561	900	1,500
Guaranteed loan subsidy (in percent):				
232001	USAID Mission-led Guarantees .....	11.12	3.67	4.99
232002	Loan Guarantees .....	1.30	-3.28	-1.34
232007	Loan Guarantees in Foreign Currencies .....	2.21	-1.87	10.66
232999	Weighted average subsidy rate .....	3.20	-34	4.77
Guaranteed loan subsidy budget authority:				
233001	USAID Mission-led Guarantees .....	27	11	25
233002	Loan Guarantees .....	9	-7	-7
233007	Loan Guarantees in Foreign Currencies .....	14	-7	53
233999	Total subsidy budget authority .....	50	-3	71
Guaranteed loan subsidy outlays:				
234001	USAID Mission-led Guarantees .....	15	45	17
234002	Loan Guarantees .....	-11	15	2
234003	Guaranteed Loan Investment Funds .....	-9	-2	-1
234006	Limited Arbitral Award Coverage .....	-1		
234999	Total subsidy outlays .....	-6	58	18
Guaranteed loan reestimates:				
235001	USAID Mission-led Guarantees .....	10	-4	
235002	Loan Guarantees .....	33	20	
235003	Guaranteed Loan Investment Funds .....	61	54	
235005	NIS Guaranteed Loans .....	1	3	
235006	Limited Arbitral Award Coverage .....	14	-4	
235999	Total guaranteed loan reestimates .....	119	69	

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications and cost re-estimates of direct loans or loan guarantees that resulted from obligations or commitments in any year). The subsidy amounts are estimated on a present value basis.

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION  
INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$8,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 077–0111–0–1–151	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Office of the Inspector General .....	5	7	8
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	2	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	6	6	8
1900	Budget authority (total) .....	6	6	8
1930	Total budgetary resources available .....	7	8	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		1	1
3010	New obligations, unexpired accounts .....	5	7	8
3020	Outlays (gross) .....	-4	-7	-8
3050	Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		1	1

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION—Continued  
**Program and Financing—Continued**

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	6	8
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	4	7	8
4180 Budget authority, net (total) .....	6	6	8
4190 Outlays, net (total) .....	4	7	8

DFC's portfolio of loans, loan guarantees, political risk insurance, technical assistance, and equity investments across the developing world is more than \$41 billion. The size and complexity of DFC's portfolio and its expanded development mandate requires an effective OIG. Through its audits and investigations DFC OIG prevents, detects, and deters fraud, waste, and abuse involving DFC investments, projects, systems, employees, and contractors. The OIG also provides advice and assistance to agency management, the DFC Board of Directors, and Congress. OIG work strives to promote efficiency, effectiveness, and economy in DFC's programs and operations, which so far has identified \$41 million in cost avoidance, resulting in a positive return on America's investment in DFC OIG.

The President's Budget requests \$8 million for DFC OIG to be funded from the General Fund. This will allow the OIG to continue to independently oversee DFC through audits, investigations, inspections, and evaluations that identify improvements to the management and execution of DFC's operations and programs.

**Object Classification** (in millions of dollars)

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	3	3
12.1 Civilian personnel benefits .....	1	2	2
25.1 Advisory and assistance services .....	2	2	3
99.9 Total new obligations, unexpired accounts .....	5	7	8

**Employment Summary**

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	13	22	25

**GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 077-4485-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	403	715	715
0713 Payment of interest to Treasury .....	39	40	40
0740 Negative subsidy obligations .....	9	43	18
0742 Downward reestimates paid to repay debt .....	171	153	153
0743 Interest on downward reestimates .....	25	28	28
0900 Total new obligations, unexpired accounts .....	647	979	773
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	691	660	1,307
1021 Recoveries of prior year unpaid obligations .....	15	134	134
1023 Unobligated balances applied to repay debt .....	-294	-305	-305
1024 Unobligated balance of borrowing authority withdrawn .....	-15	.....	.....
1070 Unobligated balance (total) .....	397	489	1,136
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	449	1,400	1,400
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	829	739	443
1801 Change in uncollected payments, Federal sources .....	40	60	60
1825 Spending authority from offsetting collections applied to repay debt .....	-408	-402	-402

1850 Spending auth from offsetting collections, mand (total) .....	461	397	101
1900 Budget authority (total) .....	910	1,797	1,501
1930 Total budgetary resources available .....	1,307	2,286	2,637
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	660	1,307	1,864

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	130	98	248
3010 New obligations, unexpired accounts .....	647	979	773
3020 Outlays (gross) .....	-664	-695	-695
3040 Recoveries of prior year unpaid obligations, unexpired .....	-15	-134	-134
3050 Unpaid obligations, end of year .....	98	248	192
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-121	-161	-221
3070 Change in uncollected pymts, Fed sources, unexpired .....	-40	-60	-60
3090 Uncollected pymts, Fed sources, end of year .....	-161	-221	-281
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	-63	27
3200 Obligated balance, end of year .....	-63	27	-89

**Financing authority and disbursements, net:**

Mandatory:			
4090 Budget authority, gross .....	910	1,797	1,501
Financing disbursements:			
4110 Outlays, gross (total) .....	664	695	695
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - subsidy payments from program account .....	-334	-320	-24
4122 Interest on uninvested funds .....	-28	-29	-29
4123 Claims recoveries - DCA .....	-467	-390	-390
4130 Offsets against gross budget authority and outlays (total) ...	-829	-739	-443
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-40	-60	-60
4160 Budget authority, net (mandatory) .....	41	998	998
4170 Outlays, net (mandatory) .....	-165	-44	252
4180 Budget authority, net (total) .....	41	998	998
4190 Outlays, net (total) .....	-165	-44	252

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 077-4485-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	1,561	900	1,500
2121 Limitation available from carry-forward .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	1,561	900	1,500
2199 Guaranteed amount of guaranteed loan commitments .....	1,561	900	1,500
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	22,940	24,562	26,500
2231 Disbursements of new guaranteed loans .....	32	28	28
2231 Disbursements of new guaranteed loans .....	2,625	2,625	2,625
2251 Repayments and prepayments .....	.....	.....	.....
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-1,035	-715	-715
2263 Terminations for default that result in claim payments .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year .....	24,562	26,500	28,438
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	15	15	15
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	11,007	11,007	11,007
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	300	300	300
2310 Outstanding, start of year .....	970	1,189	1,197
2331 Disbursements for guaranteed loan claims .....	403	206	206
2351 Repayments of loans receivable .....	-253	-179	-179
2361 Write-offs of loans receivable .....	-50	-19	-19
2364 Other adjustments, net .....	-181	.....	.....
2390 Outstanding, end of year .....	1,189	1,197	1,205

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loans guaranteed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 077-4485-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	691	661
Investments in U.S. securities:		
1106 Receivables, net .....	303	245
1206 Non-Federal assets: Receivables, net .....	242	156
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	970	1,189
1502 Interest receivable .....	34	40
1505 Allowance for subsidy cost (-) .....	-995	-425
1599 Net present value of assets related to defaulted guaranteed loans .....	9	804
1901 Other Federal assets: Other assets .....		
1999 Total assets .....	1,245	1,866
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	1,331	1,136
2104 Resources payable to Treasury .....		
2105 Other .....	196	181
Non-Federal liabilities:		
2204 Liabilities for loan guarantees .....	-291	538
2207 Other .....		6
2999 Total liabilities .....	1,236	1,861
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	9	5
4999 Total liabilities and net position .....	1,245	1,866

**DIRECT LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 077-4484-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	5,484	7,500	10,500
0713 Payment of interest to Treasury .....	215	220	225
0740 Negative subsidy obligations .....	461	618	414
0741 Modification savings .....	10	1	1
0742 Downward reestimates paid to receipt accounts .....	178	344	
0743 Interest on downward reestimates .....	18	30	
0900 Total new obligations, unexpired accounts .....	6,366	8,713	11,140
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	402	140	162
1021 Recoveries of prior year unpaid obligations .....	208		
1023 Unobligated balances applied to repay debt .....	-354		
1024 Unobligated balance of borrowing authority withdrawn .....	-207		
1070 Unobligated balance (total) .....	49	140	162
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	5,968	8,300	10,800
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,161	1,090	1,090
1801 Change in uncollected payments, Federal sources .....	34	-5	-5
1825 Spending authority from offsetting collections applied to repay debt .....	-706	-650	-650
1850 Spending auth from offsetting collections, mand (total) .....	489	435	435
1900 Budget authority (total) .....	6,457	8,735	11,235
1930 Total budgetary resources available .....	6,506	8,875	11,397
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	140	162	257
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,818	9,926	16,289
3010 New obligations, unexpired accounts .....	6,366	8,713	11,140
3020 Outlays (gross) .....	-3,050	-2,350	-2,350

3040 Recoveries of prior year unpaid obligations, unexpired .....	-208		
3050 Unpaid obligations, end of year .....	9,926	16,289	25,079
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-41	-75	-70
3070 Change in uncollected pymts, Fed sources, unexpired .....	-34	5	5
3090 Uncollected pymts, Fed sources, end of year .....	-75	-70	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,777	9,851	16,219
3200 Obligated balance, end of year .....	9,851	16,219	25,014
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6,457	8,735	11,235
Financing disbursements:			
4110 Outlays, gross (total) .....	3,050	2,350	2,350
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources, credit subsidy .....	-287	-262	-7
4122 Interest on uninvested funds .....	-61	-35	-35
4123 Repayments of principal .....	-813	-793	-1,048
4130 Offsets against gross budget authority and outlays (total) ....	-1,161	-1,090	-1,090
4140 Additional offsets against financing authority only (total): Change in uncollected pymts, Fed sources, unexpired .....	-34	5	5
4160 Budget authority, net (mandatory) .....	5,262	7,650	10,150
4170 Outlays, net (mandatory) .....	1,889	1,260	1,260
4180 Budget authority, net (total) .....	5,262	7,650	10,150
4190 Outlays, net (total) .....	1,889	1,260	1,260

**Status of Direct Loans** (in millions of dollars)

Identification code 077-4484-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	5,484	7,500	10,500
1150 Total direct loan obligations .....	5,484	7,500	10,500
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	7,198	9,146	11,035
1231 Disbursements: Direct loan disbursements .....	2,439	2,350	2,350
1251 Repayments: Repayments and prepayments .....	-453	-333	-333
1263 Write-offs for default: Direct loans .....	-38	-128	-128
1290 Outstanding, end of year .....	9,146	11,035	12,924

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 077-4484-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	397	224
Investments in U.S. securities:		
1106 Receivables, net .....	269	233
1206 Non-Federal assets: Receivables, net .....	2	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	7,198	9,146
1402 Interest receivable .....	97	140
1405 Allowance for subsidy cost (-) .....	-129	-25
1499 Net present value of assets related to direct loans .....	7,166	9,261
1999 Total assets .....	7,834	9,720
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	7,630	9,346
2105 Other .....	197	374
2201 Non-Federal liabilities: Accounts payable .....	7	
2999 Total liabilities .....	7,834	9,720
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	7,834	9,720

INSURANCE OF DEBT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4389-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	3		
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....		16	
0743 Interest on downward reestimates .....		1	
0791 Direct program activities, subtotal .....		17	
0900 Total new obligations, unexpired accounts .....	3	17	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	30	30
1021 Recoveries of prior year unpaid obligations .....	2		
1024 Unobligated balance of borrowing authority withdrawn .....	-2		
1070 Unobligated balance (total) .....	7	30	30
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	8	17	
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	18		
1900 Budget authority (total) .....	26	17	
1930 Total budgetary resources available .....	33	47	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30	30	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6		17
3010 New obligations, unexpired accounts .....	3	17	
3020 Outlays (gross) .....	-7		
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....		17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6		17
3200 Obligated balance, end of year .....		17	17
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	26	17	
Financing disbursements:			
4110 Outlays, gross (total) .....	7		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-16		
4122 Interest on uninvested funds .....	-1		
4123 Non-Federal sources .....	-1		
4130 Offsets against gross budget authority and outlays (total) .....	-18		
4160 Budget authority, net (mandatory) .....	8	17	
4170 Outlays, net (mandatory) .....	-11		
4180 Budget authority, net (total) .....	8	17	
4190 Outlays, net (total) .....	-11		

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4389-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....		100	100
2150 Total guaranteed loan commitments .....		100	100
2199 Guaranteed amount of guaranteed loan commitments .....		100	100
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....			100
2231 Disbursements of new guaranteed loans .....		100	100
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....		100	200
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....		100	200

Balance Sheet (in millions of dollars)

Identification code 077-4389-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....		30
1999 Total assets .....		30
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....		16
2105 Other .....		17
2204 Non-Federal liabilities: Liabilities for loan guarantees .....		-7
2999 Total liabilities .....		26
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		4
4999 Total liabilities and net position .....		30

URBAN AND ENVIRONMENTAL CREDIT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0401-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	2		
0708 Interest on reestimates of loan guarantee subsidy .....	11		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	13		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Reestimates .....	13		
1930 Total budgetary resources available .....	15	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	13		
3020 Outlays (gross) .....	-13		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	13		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	13		
4180 Budget authority, net (total) .....	13		
4190 Outlays, net (total) .....	13		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077-0401-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan reestimates:			
235001 DFC Urban and Environmental Loan Guarantees .....	13	-9	
Administrative expense data:			
3510 Budget authority .....	13		

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Urban and Environmental Credit, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

URBAN AND ENVIRONMENTAL CREDIT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4344-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Direct program activity .....			
0001 Direct program activity .....	6		
Credit program obligations:			
0711 Default claim payments on principal .....		5	5
0712 Default claim payments on interest .....		1	1

0742	Downward reestimates paid to receipt accounts .....	1		
0743	Interest on downward reestimates .....	7		
0791	Direct program activities, subtotal .....	14		6
0900	Total new obligations, unexpired accounts .....	6	14	6
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	23	33	19
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	16		
1900	Budget authority (total) .....	16		
1930	Total budgetary resources available .....	39	33	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	33	19	13
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....			14
3010	New obligations, unexpired accounts .....	6	14	6
3020	Outlays (gross) .....	-6		
3050	Unpaid obligations, end of year .....		14	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....			14
3200	Obligated balance, end of year .....		14	20

<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	16		
Financing disbursements:				
4110	Outlays, gross (total) .....	6		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-13		
4122	Interest on uninvested funds .....	-3		
4130	Offsets against gross budget authority and outlays (total) ....	-16		
4170	Outlays, net (mandatory) .....	-10		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-10		

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 077-4344-0-3-151	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....			
2150	Total guaranteed loan commitments .....			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	168	147	134
2251	Repayments and prepayments .....	-16	-8	-8
Adjustments:				
2263	Terminations for default that result in claim payments .....	-5	-5	-5
2264	Other adjustments, net .....			
2290	Outstanding, end of year .....	147	134	121
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	56	56	56
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	78	92	92
2364	Other adjustments, net .....	14		
2390	Outstanding, end of year .....	92	92	92

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) urban and environment guaranty program.

**Balance Sheet** (in millions of dollars)

Identification code 077-4344-0-3-151	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	28	33
Investments in U.S. securities:			
1106	Receivables, net .....	34	

Non-Federal assets:			
1206	Receivables, net .....	4	4
1207	Advances and prepayments .....	3	
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	78	92
1502	Interest receivable .....	57	73
1505	Allowance for subsidy cost (-) .....		-13
1599	Net present value of assets related to defaulted guaranteed loans .....	135	152
1999	Total assets .....	204	189
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable .....		
2105	Other .....	36	9
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	167	179
2999	Total liabilities .....	203	188
NET POSITION:			
3300	Cumulative results of operations .....	1	1
4999	Total liabilities and net position .....	204	189

**MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT PROGRAM ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 077-0400-0-1-151	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3	3	3
1930	Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3	3	3
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Microenterprise and Small Enterprise Development, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

**MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT GUARANTEED LOAN FINANCING ACCOUNT**

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) microenterprise and small enterprise guaranty program.

**DEBT REDUCTION FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 077-4137-0-3-151	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	175	175	230
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	93	55	55
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-93		
1850	Spending auth from offsetting collections, mand (total) .....		55	55
1930	Total budgetary resources available .....	175	230	285
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	175	230	285
<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	55	55	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds .....	-16	-15	-15
4123	Non-Federal sources Loan Repayment Principal .....	-77	-32	-32
4123	Non-Federal sources Loan Repayment Interest .....		-8	-8

DEBT REDUCTION FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 077-4137-0-3-151	2023 actual	2024 est.	2025 est.
4130 Offsets against gross budget authority and outlays (total) ....	-93	-55	-55
4160 Budget authority, net (mandatory) .....	-93		
4170 Outlays, net (mandatory) .....	-93	-55	-55
4180 Budget authority, net (total) .....	-93		
4190 Outlays, net (total) .....	-93	-55	-55

## Status of Direct Loans (in millions of dollars)

Identification code 077-4137-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	651	611	599
1251 Repayments: Repayments and prepayments .....	-40	-12	-12
1290 Outstanding, end of year .....	611	599	587

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been reduced pursuant to programs such as the Heavily Indebted Poor Countries (HIPC) Initiative, and the Multilateral Debt Relief Initiative (MDRI), as well as through the Paris Club.

## Balance Sheet (in millions of dollars)

Identification code 077-4137-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	217	175
Investments in U.S. securities:		
1106 Receivables, net .....		21
1206 Non-Federal assets: Receivables, net .....	10	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	651	611
1402 Interest receivable .....	29	12
1405 Allowance for subsidy cost (-) .....	-907	-871
1499 Net present value of assets related to direct loans .....	-227	-248
1999 Total assets .....		-52
LIABILITIES:		
2105 Federal liabilities: Other .....		
2207 Non-Federal liabilities: Other .....		
2999 Total liabilities .....		
NET POSITION:		
3300 Cumulative results of operations .....		-52
4999 Total liabilities and net position .....		-52

## HOUSING AND OTHER CREDIT GUARANTY PROGRAMS LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 077-4340-0-3-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	3	4	4
0712 Default claim payments on interest .....	1	1	1
0900 Total new obligations, unexpired accounts (object class 33.0) .....	4	5	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1022 Capital transfer of unobligated balances to general fund .....	-1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	4	5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	10	9	9
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-10	-9	-9
1900 Budget authority (total) .....	4	5	5
1930 Total budgetary resources available .....	4	5	5

## Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	5	5
3020 Outlays (gross) .....	-4	-5	-5

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....		5	5
4101 Outlays from mandatory balances .....	4		
4110 Outlays, gross (total) .....	4	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-10	-9	-9
4180 Budget authority, net (total) .....	-6	-4	-4
4190 Outlays, net (total) .....	-6	-4	-4

## Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4340-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	286	268	238
2251 Repayments and prepayments .....	-14	-25	-25
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-4	-5	-5
2264 Other adjustments, net .....			
2290 Outstanding, end of year .....	268	238	208

## Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	93	93	93
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## Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	90	86	90
2310 Outstanding, start of year .....	90	86	90
2331 Disbursements for guaranteed loan claims .....	10	4	4
2351 Repayments of loans receivable .....	-14		
2364 Other adjustments, net .....			
2364 Other adjustments, net .....	-90		
2390 Outstanding, end of year .....	86	90	94

This is a budget account that records all cash flows to and from the Government resulting from pre-1992 loan guarantee commitments from the U.S. Agency for International Development's (USAID's) legacy housing and urban and environment guaranty programs (unless they were modified and transferred to a financing account).

## Balance Sheet (in millions of dollars)

Identification code 077-4340-0-3-151	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	1	
Non-Federal assets:		
1206 Receivables, net .....		1
1207 Advances and prepayments .....		
1701 Defaulted guaranteed loans, gross .....	90	86
1702 Interest receivable .....	13	14
1703 Allowance for estimated uncollectible loans and interest (-) .....	-56	-54
1704 Defaulted guaranteed loans and interest receivable, net .....	47	46
1705 Accounts receivable from foreclosed property .....		1
1799 Value of assets related to loan guarantees .....	47	47
1999 Total assets .....	48	48
LIABILITIES:		
2105 Federal liabilities: Other .....		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees .....		
2207 Other .....		
2999 Total liabilities .....		
NET POSITION:		
3100 Unexpended appropriations .....	4	
3300 Cumulative results of operations .....	44	48
3999 Total net position .....	48	48

4999	Total liabilities and net position .....	48	48
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ECONOMIC ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4103-0-3-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	6	5
1022	Capital transfer of unobligated balances to general fund .....	-6	-5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	37	55
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-32	-55
1850	Spending auth from offsetting collections, mand (total) .....	5	
1930	Total budgetary resources available .....	5	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	5	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	5	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-37	-55
4180	Budget authority, net (total) .....	-32	-55
4190	Outlays, net (total) .....	-37	-55

Status of Direct Loans (in millions of dollars)

Identification code 077-4103-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	394	320
1251	Repayments: Repayments and prepayments .....	-37	-55
1264	Other adjustments, net (+ or -) .....	-37	55
1290	Outstanding, end of year .....	320	320

This account consolidates direct loan activity from legacy credit programs funded under various accounts, including the Economic Support Fund, Functional Development Assistance Program, and the Development Loan Fund.

Balance Sheet (in millions of dollars)

Identification code 077-4103-0-3-151	2022 actual	2023 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	7
1206	Non-Federal assets: Receivables, net .....	
1601	Direct loans, gross .....	394
1602	Interest receivable .....	421
1603	Allowance for estimated uncollectible loans and interest (-) .....	-554
1604	Direct loans and interest receivable, net .....	261
1605	Accounts receivable from foreclosed property .....	
1699	Value of assets related to direct loans .....	261
1999	Total assets .....	268
<b>LIABILITIES:</b>		
2105	Federal liabilities: Other .....	
2207	Non-Federal liabilities: Other .....	
2999	Total liabilities .....	
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	268
4999	Total liabilities and net position .....	268

PEACE CORPS

Federal Funds

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Peace Corps Act (22 U.S.C. 2501 et seq.), including the purchase of not to exceed five passenger motor vehicles for administrative purposes for use outside of the United States, \$479,000,000, of which \$7,300,000 is for the Office of Inspector General, to remain available until September 30, 2026: Provided, That the Director of the Peace Corps may transfer to the Foreign Currency Fluctuations Account, as authorized by section 16 of the Peace Corps Act (22 U.S.C. 2515), an amount not to exceed \$5,000,000: Provided further, That funds transferred pursuant to the previous proviso may not be derived from amounts made available for Peace Corps overseas operations: Provided further, That of the funds appropriated under this heading, not to exceed \$104,000 may be available for representation expenses, of which not to exceed \$4,000 may be made available for entertainment expenses: Provided further, That in addition to the requirements under section 7015(a) of this Act, the Peace Corps shall consult with the Committees on Appropriations prior to any decision to open, close, or suspend a domestic or overseas office or a country program unless there is a substantial risk to volunteers or other Peace Corps personnel: Provided further, That none of the funds appropriated under this heading shall be used to pay for abortions: Provided further, That notwithstanding the previous proviso, section 614 of division E of Public Law 113-76 shall apply to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Direct program activity - Peace Corps .....	457	460
0002	Direct program activity - Peace Corps Inspector General .....	7	7
0799	Total direct obligations .....	464	467
0801	Peace Corps (Reimbursable) .....	3	7
0900	Total new obligations, unexpired accounts .....	467	474
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	43	35
1021	Recoveries of prior year unpaid obligations .....	19	21
1033	Recoveries of prior year paid obligations .....	3	1
1070	Unobligated balance (total) .....	65	57
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	431	431
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	5	8
1701	Change in uncollected payments, Federal sources .....	1	1
1750	Spending auth from offsetting collections, disc (total) .....	6	9
1900	Budget authority (total) .....	437	440
1930	Total budgetary resources available .....	502	497
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	35	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	148	148
3010	New obligations, unexpired accounts .....	467	474
3011	Obligations ("upward adjustments"), expired accounts .....	1	
3020	Outlays (gross) .....	-445	-453
3040	Recoveries of prior year unpaid obligations, unexpired .....	-19	-21
3041	Recoveries of prior year unpaid obligations, expired .....	-4	-2
3050	Unpaid obligations, end of year .....	148	146
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	-2	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	147	146
3200	Obligated balance, end of year .....	146	143
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	437	440
Outlays, gross:			
4010	Outlays from new discretionary authority .....	271	308

PEACE CORPS—Continued  
Program and Financing—Continued

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances .....	174	145	132
4020 Outlays, gross (total) .....	445	453	473
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-6	-6
4033 Non-Federal sources .....	-5	-3	-2
4040 Offsets against gross budget authority and outlays (total) ....	-8	-9	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	3	1	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	431	431	479
4080 Outlays, net (discretionary) .....	437	444	465
4180 Budget authority, net (total) .....	431	431	479
4190 Outlays, net (total) .....	437	444	465

The Peace Corps will provide direct and indirect support to Americans serving as Volunteers in FY 2025, including the necessary safety and security provisions for Volunteers, trainees, and staff. The FY 2025 Budget supports recruitment, screening, and placement of Peace Corps trainees and represents a cost-effective investment in strengthening our nation by advancing sustainable, localized development and promoting people-to-people ties. The Peace Corps enters a country upon invitation of the host country government. The Volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps also promotes mutual understanding between the peoples of the developing world and the United States and helps develop the next generation of American leaders who return home and leverage their leadership and entrepreneurial skills to serve communities across the United States. Peace Corps Volunteers work primarily in the areas of agriculture, community economic development, education, environment, health and HIV/AIDS, and youth in development.

The Peace Corps Office of Inspector General provides independent oversight in accordance with the Inspector General Act of 1978, as amended. Through audits, evaluations and investigations the office prevents and detects waste, fraud, abuse and mismanagement; provides advice and assistance to agency management; and promotes efficiency, effectiveness and economy in agency programs and operations.

Object Classification (in millions of dollars)

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	95	99	100
11.3 Other than full-time permanent .....	23	24	24
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	120	125	126
12.1 Civilian personnel benefits .....	72	73	83
21.0 Travel and transportation of persons .....	27	28	30
22.0 Transportation of things .....	3	2	2
23.1 Rental payments to GSA .....	10	10	10
23.2 Rental payments to others .....	16	17	18
23.3 Communications, utilities, and miscellaneous charges .....	9	15	16
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	33	32	34
25.2 Other services from non-Federal sources .....	97	101	110
25.3 Other goods and services from Federal sources .....	12	11	14
25.4 Operation and maintenance of facilities .....	4	2	2
25.6 Medical care .....	25	26	32
25.7 Operation and maintenance of equipment .....	14	7	7
26.0 Supplies and materials .....	10	8	11
31.0 Equipment .....	8	6	6
32.0 Land and structures .....	3	3	3
99.0 Direct obligations .....	464	467	505
99.0 Reimbursable obligations .....	3	7	7
99.9 Total new obligations, unexpired accounts .....	467	474	512

Employment Summary

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	969	1,006	1,006

2001 Reimbursable civilian full-time equivalent employment .....	11	11	11
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FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 011-0101-0-1-151	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	5
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This account transfers funds to the operating expense account for the Peace Corps to finance upward adjustments of recorded obligations because of foreign currency fluctuations. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this account and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Peace Corps to withdraw unobligated balances from the operating expenses account from prior years as long as the authorized limit of \$5 million is not exceeded at the time of the transfer.

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5395-0-2-151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Agency Contributions, Host Country Resident Contractors Separation Liability Fund .....	4	4	3
2000 Total: Balances and receipts .....	4	4	3
Appropriations:			
Current law:			
2101 Host Country Resident Contractors Separation Liability Fund .....	-4	-4	-2
5099 Balance, end of year .....	.....	.....	1

Program and Financing (in millions of dollars)

Identification code 011-5395-0-2-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Host Country Resident Contractors Separation Liability Fund (Reimbursable) .....	4	4	2
0900 Total new obligations, unexpired accounts (object class 25.2) .....	4	4	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	2
1930 Total budgetary resources available .....	4	4	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	39	39	4
3010 New obligations, unexpired accounts .....	4	4	2
3020 Outlays (gross) .....	-4	-39	.....
3050 Unpaid obligations, end of year .....	39	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39	39	4
3200 Obligated balance, end of year .....	39	4	6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4	4	2
Outlays, gross:			
4101 Outlays from mandatory balances .....	4	39	.....
4180 Budget authority, net (total) .....	4	4	2
4190 Outlays, net (total) .....	4	39	.....



This fund is maintained to pay separation costs for Host Country Resident Personal Services Contractors of the Peace Corps in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated in the Peace Corps' operating account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Trust Funds**

**PEACE CORPS MISCELLANEOUS TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 011–9972–0–7–151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			3
Receipts:			
Current law:			
1130 Miscellaneous Trust Funds, Peace Corps .....		3	3
2000 Total: Balances and receipts .....		3	6
5099 Balance, end of year .....		3	6

**Program and Financing** (in millions of dollars)

Identification code 011–9972–0–7–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0881 Peace Corps Miscellaneous Trust Fund (Reimbursable) .....		2	2
0900 Total new obligations, unexpired accounts (object class 25.2) .....		2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		2	2
1900 Budget authority (total) .....		2	2
1930 Total budgetary resources available .....	4	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	
3010 New obligations, unexpired accounts .....		2	2
3020 Outlays (gross) .....		–4	–2
3050 Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	
3200 Obligated balance, end of year .....	2		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	2
4011 Outlays from discretionary balances .....		2	
4020 Outlays, gross (total) .....		4	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		–2	–2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		2	

Miscellaneous contributions received by gift, devise, or bequest, that are used for the furtherance of the program, as authorized by 22 U.S.C. 2509(a)(4) (75 Stat. 612, as amended). Trust funds also include a fund to pay separation costs for Foreign Service National employees of the Peace Corps in those countries in which such pay is legally authorized. The fund, as authorized by Section 151 of Public Law 102–138, is maintained by annual Government contributions which are appropriated in the Peace Corps salaries and expenses account.

**INTER-AMERICAN FOUNDATION**

**Federal Funds**

**INTER-AMERICAN FOUNDATION**

For necessary expenses to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, \$52,000,000, to remain available until September 30, 2026: Provided, That of the funds appropriated under this heading, not to exceed \$2,000 may be available for representation expenses.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 164–3100–0–1–151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Gifts and Contributions, Inter-American Foundation .....	1	1	1
2000 Total: Balances and receipts .....	1	1	2
Appropriations:			
Current law:			
2101 Inter-American Foundation .....	–1		
5099 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 164–3100–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Development grants .....	30	24	25
0003 Program Implementation Expenses .....	10	12	12
0005 Administrative Expenses .....	9	9	10
0006 Investments and Loans .....		2	
0799 Total direct obligations .....	49	47	47
0801 Development Grants (SPTF) .....	2	2	2
0899 Total reimbursable obligations .....	2	2	2
0900 Total new obligations, unexpired accounts .....	51	49	49
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	9	9
1021 Recoveries of prior year unpaid obligations .....	1	2	2
1070 Unobligated balance (total) .....	12	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	47	47	52
1101 Appropriation (special or trust) .....	1		
1160 Appropriation, discretionary (total) .....	48	47	52
1900 Budget authority (total) .....	48	47	52
1930 Total budgetary resources available .....	60	58	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	14

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	49	51	53
3010 New obligations, unexpired accounts .....	51	49	49
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–48	–44	–48
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	–2	–2
3041 Recoveries of prior year unpaid obligations, expired .....	–1	–1	–1
3050 Unpaid obligations, end of year .....	51	53	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	49	51	53
3200 Obligated balance, end of year .....	51	53	51

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	48	47	52
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	17	19
4011 Outlays from discretionary balances .....	29	27	29
4020 Outlays, gross (total) .....	48	44	48
4180 Budget authority, net (total) .....	48	47	52
4190 Outlays, net (total) .....	48	44	48

**Memorandum (non-add) entries:**

5010 Total investments, SOY: non-Fed securities: Market value .....	1	2	
5011 Total investments, EOY: non-Fed securities: Market value .....	2		

The Inter-American Foundation (IAF) invests directly in community-designed and community-led development across Latin America and the Caribbean to create more prosperous, peaceful,

INTER-AMERICAN FOUNDATION—Continued

and democratic communities. The agency provides small grants to local leaders, innovators, and entrepreneurs in underserved areas working to address their communities' needs and seize development opportunities. IAF works to address critical issues in the region and advance the inclusion of historically marginalized populations in economic and civic life, including women, youth, Indigenous peoples, African descendants, LGBTQI+, and persons with disabilities. The IAF's deep ties and more than half a century of expertise working with civil society in grassroots development complement the efforts of other U.S. foreign assistance agencies and advance the strategic, economic, and security interests of the United States.

Object Classification (in millions of dollars)

Identification code 164-3100-0-1-151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	7	7
12.1 Civilian personnel benefits .....	3	3	3
23.2 Rental payments to others .....	1	1	1
25.1 Advisory and assistance services .....	8	8	8
25.3 Other goods and services from Federal sources .....	2	2	3
33.0 Investments and loans .....	2	2	2
41.0 Grants, subsidies, and contributions .....	30	24	25
99.0 Direct obligations .....	49	47	47
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	51	49	49

Employment Summary

Identification code 164-3100-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	50	54	54

AFRICAN DEVELOPMENT FOUNDATION

Federal Funds

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

For necessary expenses to carry out the African Development Foundation Act (title V of Public Law 96-533; 22 U.S.C. 290h et seq.), \$45,000,000, to remain available until September 30, 2026, of which not to exceed \$2,000 may be available for representation expenses: Provided, That funds made available to grantees may be invested pending expenditure for project purposes when authorized by the Board of Directors of the United States African Development Foundation (USADF): Provided further, That interest earned shall be used only for the purposes for which the grant was made: Provided further, That notwithstanding section 505(a)(2) of the African Development Foundation Act (22 U.S.C. 290h-3(a)(2)), in exceptional circumstances the Board of Directors of the USADF may waive the \$250,000 limitation contained in that section with respect to a project and a project may exceed the limitation by up to 10 percent if the increase is due solely to foreign currency fluctuation: Provided further, That the USADF shall submit a report to the appropriate congressional committees after each time such waiver authority is exercised: Provided further, That the USADF may make rent or lease payments in advance from appropriations available for such purpose for offices, buildings, grounds, and quarters in Africa as may be necessary to carry out its functions: Provided further, That the USADF may maintain bank accounts outside the United States Treasury and retain any interest earned on such accounts, in furtherance of the purposes of the African Development Foundation Act: Provided further, That the USADF may not withdraw any appropriation from the Treasury prior to the need of spending such funds for program purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Administrative expenses .....	7	9	9
0002 Development grants .....	36	29	30
0004 Other program costs .....	7	8	8
0799 Total direct obligations .....	50	46	47
0802 Development Grants .....	2	2	2
0899 Total reimbursable obligations .....	2	2	2
0900 Total new obligations, unexpired accounts .....	50	48	49

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	13	9	8
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	14	10	9
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	45	45	45
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	2	1	1
1900 Budget authority (total) .....	47	46	46
1930 Total budgetary resources available .....	61	56	55
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	9	8	6

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	38	45
3010 New obligations, unexpired accounts .....	50	48	49
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-33	-40	-43
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	38	45	50
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	23	38	45
3200 Obligated balance, end of year .....	38	45	50

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	47	46	46
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	13	17	17
4011 Outlays from discretionary balances .....	20	23	26
4020 Outlays, gross (total) .....	33	40	43
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-2	-1	-1
4180 Budget authority, net (total) .....	45	45	45
4190 Outlays, net (total) .....	31	39	42

The United States African Development Foundation (USADF) is a Federally funded public corporation that invest in African grassroots organizations, entrepreneurs, and small- and medium-sized enterprises (SMEs). USADF's investments promote African-designed and African-delivered local economic development by increasing incomes, revenues, and jobs and by creating pathways to prosperity for underserved communities. Working through a community-led development model, USADF provides grant capital of up to \$250K, capacity-building assistance, and convening opportunities to develop, grow, and scale African enterprises and entrepreneurs. These investments improve lives and livelihoods while addressing some of Africa's biggest challenges around food insecurity, insufficient energy access, and unemployment, particularly among women and youth. USADF furthers U.S. priorities in these areas to ensure critical development initiatives enacted by Congress, such as the Global Food Security Act, Electrify Africa Act, and the African Growth and Opportunities Act, extend to rural populations.

Object Classification (in millions of dollars)

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	1	1	1
25.2 Other services from non-Federal sources .....	5	5	5
25.3 Other goods and services from Federal sources .....	2	2	2
41.0 Development grants .....	36	32	33
99.0 Direct obligations .....	50	46	47
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	50	48	49

## Employment Summary

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	27	27	27

## Trust Funds

## GIFTS AND DONATIONS, AFRICAN DEVELOPMENT FOUNDATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 166-8239-0-7-151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Gifts and Donations, African Development Foundation .....	6	8	8
2000 Total: Balances and receipts .....	6	8	8
Appropriations:			
Current law:			
2101 Gifts and Donations, African Development Foundation .....	-6	-8	-8
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 166-8239-0-7-151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Project Grants .....	7	8	8
0900 Total new obligations, unexpired accounts (object class 41.0) .....	7	8	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	7
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	7	7	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	6	8	8
1900 Budget authority (total) .....	6	8	8
1930 Total budgetary resources available .....	13	15	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	7	8

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	6	5
3010 New obligations, unexpired accounts .....	7	8	8
3020 Outlays (gross) .....	-6	-8	-7
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	6	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	6	5
3200 Obligated balance, end of year .....	6	5	5

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	6	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	4	4
4101 Outlays from mandatory balances .....	3	4	3
4110 Outlays, gross (total) .....	6	8	7
4180 Budget authority, net (total) .....	6	8	8
4190 Outlays, net (total) .....	6	8	7

USADF has the authority to accept contributions from any legitimate source, such as foreign governments, private businesses, foundations, non-governmental organizations, international donors, and other strategic partners committed to promoting grassroots-based economic growth and development in Africa. These funds are used in coordination with appropriated amounts to further expand the reach and impact of USADF's programs.

## INTERNATIONAL MONETARY PROGRAMS

## Federal Funds

## UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

For an increase in the United States quota in the International Monetary Fund, the dollar equivalent of 41,497,100,000 Special Drawing Rights, to remain available until expended.

## Program and Financing (in millions of dollars)

Identification code 020-0003-0-1-155	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5112 IMF quota reserve tranche .....	32,203	22,955	22,955
5113 IMF quota letter of credit .....	78,293	90,033	90,033

The IMF is a shareholder institution and quotas are its primary source of resources for lending to members and determine voting shares. The United States is a member of the International Monetary Fund (IMF) through its quota subscription to the IMF, denominated in Special Drawing Rights (SDRs). The United States is the largest shareholder with approximately SDR 83 billion (about \$110 billion) quota subscription, or 17.43 percent. As the largest shareholder, the United States has considerable influence at the IMF and a veto over major IMF decisions.

In December 2023, the IMF Board of Governors concluded the 16th General Review of Quotas to determine what changes to IMF resources and shareholding, if any, are necessary for the IMF to continue to effectively fulfill its role. With strong leadership from the United States in reaching an agreement that supported the IMF's role in the world and U.S. interests, the IMF members approved a 50 percent increase in quota resources, to be allocated to all members in proportion to their quotas (i.e., an "equiproportional" quota increase), that would be fully offset by a reduction in the New Arrangements to Borrow (NAB) and the complete elimination of the Bilateral Borrowing Agreements (BBAs), all of which will keep the IMF's overall lending capacity constant. The agreement allocates the increase in quotas by keeping all member quota and voting shares constant, which fully protects the U.S. voting share and veto, while removing the BBAs where the United States has limited influence. The increase in the U.S. quota share is SDR 41 billion (about \$55 billion).

The use of U.S. quota resources at the IMF constitutes an exchange of monetary assets and does not result in budget outlays. When the United States transfers dollars or other reserve assets to the IMF under the U.S. quota subscription, the United States receives an equal, offsetting, and interest-bearing claim on the IMF, which is reflected as an increase in U.S. international monetary reserves. The U.S. reserve position in the IMF is readily available to meet a U.S. balance-of-payments financing need.

## LOANS TO INTERNATIONAL MONETARY FUND

## Program and Financing (in millions of dollars)

Identification code 020-0074-0-1-155	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5115 New Arrangements to Borrow (exchange rate) .....	1,964		
5116 New Arrangements to Borrow .....	74,171	74,171	74,171

The IMF backstops its quota resources through the New Arrangements to Borrow (NAB), which is a standing arrangement among certain IMF members to supplement the IMF's quota resources when needed to forestall or cope with an impairment of the international monetary system or to deal with an exceptional situation that poses a threat to the stability of the system. The NAB became effective in 1998 and can be activated when quota resources fall below a certain threshold.

A total of 40 countries and institutions participate in the NAB for a total of SDR 361 billion (about \$515 billion), of which the current U.S. share is approximately SDR 56 billion (about \$80 billion). The reduction in the U.S. NAB share is SDR 9 billion (about \$12 billion) and would hold our NAB share roughly constant at 15.5 percent. Activation of the NAB requires the approval of 85 percent of the NAB members based on shares, giving the United States a veto over its activation.

Our authorization to participate in the NAB remains in effect until December 31, 2025, and we must notify the IMF of our intention to continue our participation in the NAB by December 2024 or we will forfeit our NAB shares.

Like quota resources made available by the United States under the NAB constitute an exchange of monetary assets and do not result in any budgetary outlays because such transactions result in an equivalent increase in U.S. international reserve assets in the form of an equal, offsetting, interest-bearing claim on the IMF. The U.S. reserve position in the IMF is readily available to

## LOANS TO INTERNATIONAL MONETARY FUND—Continued

meet a U.S. balance-of-payments financing need. (See the *Analytical Perspectives* for additional information.)

## CONTRIBUTIONS TO IMF FACILITIES AND TRUST FUNDS FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 020-4617-0-3-155	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....			14,000
0713 Payment of interest to Treasury .....			100
0900 Total new obligations, unexpired accounts .....			14,100
<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....			14,020
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			80
1900 Budget authority (total) .....			14,100
1930 Total budgetary resources available .....			14,100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			14,100
3020 Outlays (gross) .....			-2,000
3050 Unpaid obligations, end of year .....			12,100
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			12,100
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			14,100
Financing disbursements:			
4110 Outlays, gross (total) .....			2,000
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....			-1
4123 Non-Federal sources .....			-79
4130 Offsets against gross budget authority and outlays (total) ....			-80
4160 Budget authority, net (mandatory) .....			14,020
4170 Outlays, net (mandatory) .....			1,920
4180 Budget authority, net (total) .....			14,020
4190 Outlays, net (total) .....			1,920

## Status of Direct Loans (in millions of dollars)

Identification code 020-4617-0-3-155	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....			14,000
1150 Total direct loan obligations .....			14,000
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements .....			2,000
1290 Outstanding, end of year .....			2,000

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Secretary of the Treasury to the International Monetary Fund's (IMF) Poverty Reduction and Growth Trust (PRGT) or Resilience and Sustainability Trust (RST), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

## CONTRIBUTIONS TO THE INTERNATIONAL MONETARY FUND FACILITIES AND TRUST FUNDS

Any available amounts previously appropriated under this heading shall be available to cover the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loans made by the Secretary of the Treasury to the Poverty Reduction and Growth Trust of the International Monetary Fund (IMF): Provided, That these funds shall be available to subsidize gross obligations for the principal amount of direct loans not to exceed \$21,000,000,000 in the aggregate.

Any available amounts previously appropriated under this heading shall be available to cover the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loans made by the Secretary of the Treasury to the Resilience and Sustainability Trust of the IMF: Provided, That these funds shall be available to subsidize gross obligations for the principal amount of direct loans not to exceed \$10,000,000,000 in the aggregate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 020-1699-0-1-155	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....			14
0900 Total new obligations, unexpired accounts (object class 41.0) .....			14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	52	72
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	20	
1930 Total budgetary resources available .....	52	72	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	72	58
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			14
3020 Outlays (gross) .....			-5
3050 Unpaid obligations, end of year .....			9
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	20	
Outlays, gross:			
4011 Outlays from discretionary balances .....			5
4180 Budget authority, net (total) .....	20	20	
4190 Outlays, net (total) .....			5

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-1699-0-1-155	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Loans to Poverty Reduction and Growth Trust .....			6,000
115002 Loans to Resilience and Sustainability Trust .....			8,000
115999 Total direct loan levels .....			14,000
Direct loan subsidy (in percent):			
132001 Loans to Poverty Reduction and Growth Trust .....			0.09
132002 Loans to Resilience and Sustainability Trust .....			0.11
132999 Weighted average subsidy rate .....			0.10
Direct loan subsidy budget authority:			
133001 Loans to Poverty Reduction and Growth Trust .....			5
133002 Loans to Resilience and Sustainability Trust .....			9
133999 Total subsidy budget authority .....			14
Direct loan subsidy outlays:			
134001 Loans to Poverty Reduction and Growth Trust .....			1
134002 Loans to Resilience and Sustainability Trust .....			1
134999 Total subsidy outlays .....			2

## Contributions to IMF Facilities and Trust Funds

The International Monetary Fund (IMF) maintains several facilities, some in the form of trust funds, to provide assistance to the world's poorest and most vulnerable countries. The Poverty Reduction and Growth Trust (PRGT) is the IMF's concessional financing facility, and it provides subsidized loans to support the 69 low-income countries (LICs) that are eligible. Since the beginning of the COVID-19 pandemic the PRGT committed \$29 billion in zero-interest loans to more than 50 LICs—a roughly fourfold increase in lending from the PRGT's pre-pandemic average. This support helped hard-hit LICs, which typically lack reliable access to global capital markets, respond to the economic shocks, and prevent economic collapse. IMF programs through the PRGT generally support policy reforms to help address longstanding economic, governance, and debt issues that are resulting in balance of payments problems. Due to the strong demand for IMF lending under the PRGT, additional grant and loan resources will be required to preserve

the PRGT's self-sustainability over the medium term. A U.S. loan to the PRGT would help sustain the PRGT with the resources it needs to continue to help address economic shocks exacerbated by Russia's war against Ukraine and mitigate economic scarring.

The United States led the design of a proposed new IMF trust fund, the Resilience and Sustainability Trust (RST), to provide additional support through the IMF to vulnerable countries in need. The RST was operationalized in October 2022. It provides affordable, long-term financing alongside traditional IMF programs for countries facing current or potential balance of payments needs resulting from pandemics and natural disasters, including through energy security. By providing affordable, longer-term financing alongside regular IMF programs, RST lending benefits from IMF lending safeguards, including strong governance requirements on borrowers, and RST lending is overseen and approved by the IMF's Executive Board.

**MILITARY SALES PROGRAM**

*Federal Funds*

SPECIAL DEFENSE ACQUISITION FUND

**Program and Financing** (in millions of dollars)

Identification code 011-4116-0-3-155	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Special Defense Acquisition Fund (Reimbursable) .....	374	153	153
0900 Total new obligations, unexpired accounts (object class 25.3) .....	374	153	153
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	359	543	550
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	358		
1012 Unobligated balance transfers between expired and unexpired accounts .....	55		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	121		
1021 Recoveries of prior year unpaid obligations .....	3		
1033 Recoveries of prior year paid obligations .....	219		
1070 Unobligated balance (total) .....	757	543	550
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	165	160	157
1900 Budget authority (total) .....	165	160	157
1930 Total budgetary resources available .....	922	703	707
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
1941 Unexpired unobligated balance, end of year .....	543	550	554
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	473	417	33
3010 New obligations, unexpired accounts .....	374	153	153
3011 Obligations ("upward adjustments"), expired accounts .....	36		
3020 Outlays (gross) .....	-414	-537	-158
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-49		
3050 Unpaid obligations, end of year .....	417	33	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	473	417	33
3200 Obligated balance, end of year .....	417	33	28
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	165	160	157
Outlays, gross:			
4010 Outlays from new discretionary authority .....		120	118
4011 Outlays from discretionary balances .....	414	417	40
4020 Outlays, gross (total) .....	414	537	158
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-166	-160	-157
4033 Non-Federal sources .....	-219		
4040 Offsets against gross budget authority and outlays (total) ....	-385	-160	-157
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	219		
4060 Additional offsets against budget authority only (total) .....	220		
4080 Outlays, net (discretionary) .....	29	377	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	29	377	1

*Trust Funds*

FOREIGN MILITARY SALES TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 011-8242-0-7-155	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	86	93	7,359
Receipts:			
Current law:			
1130 Deposits, Advances, Foreign Military Sales Trust Fund .....	52,678	41,415	42,629
2000 Total: Balances and receipts .....	52,764	41,508	49,988
Appropriations:			
Current law:			
2101 Foreign Military Sales Trust Fund .....	-52,678	-34,504	-34,504
2103 Foreign Military Sales Trust Fund .....		-8	-8
2132 Foreign Military Sales Trust Fund .....	7	8	9
2135 Foreign Military Sales Trust Fund .....		355	355
2199 Total current law appropriations .....	-52,671	-34,149	-34,148
2999 Total appropriations .....	-52,671	-34,149	-34,148
5099 Balance, end of year .....	93	7,359	15,840

**Program and Financing** (in millions of dollars)

Identification code 011-8242-0-7-155	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003 Aircraft .....	21,486	24,634	21,259
0004 Missiles .....	6,634	17,502	15,103
0005 Communication Equipment .....	539	236	203
0006 Maintenance and Support Equipment .....	5,501	15,147	13,071
0007 Special Activities/R&D .....	11,002	5,778	4,986
0008 Tactical/Support/Combat Vehicles .....	1,402	2,039	1,759
0009 Ammunition .....	2,211	1,553	1,340
0010 Supplies & Supply Operations .....	539	464	400
0011 Construction .....	640	574	495
0012 Weapons .....	1,079	1,899	1,639
0013 Training .....	539	2,789	2,407
0014 Ships .....	161	986	851
0015 Administration .....	1,254	1,399	1,487
0900 Total new obligations, unexpired accounts .....	52,987	75,000	65,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	191,301	230,883	232,282
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-306		
1021 Recoveries of prior year unpaid obligations .....	2,207		
1033 Recoveries of prior year paid obligations .....	18		
1070 Unobligated balance (total) .....	193,220	230,883	232,282
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	52,678	34,504	34,504
1203 Appropriation (previously unavailable)(special or trust) ....		8	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-7	-8	-9
1235 Appropriations precluded from obligation (special or trust) .....		-355	-355
1238 Appropriations applied to liquidate contract authority .....	-51,269	-32,750	-32,662
1260 Appropriations, mandatory (total) .....	1,402	1,399	1,486
Contract authority, mandatory:			
1600 Contract authority .....	89,248	75,000	65,000
1900 Budget authority (total) .....	90,650	76,399	66,486
1930 Total budgetary resources available .....	283,870	307,282	298,768
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	230,883	232,282	233,768

FOREIGN MILITARY SALES TRUST FUND—Continued  
Program and Financing—Continued

Table with columns: Identification code 011-8242-0-7-155, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Memorandum (non-add) entries.

The Foreign Military Sales Trust Fund facilitates government-to-government sales of defense articles, defense services, and design and construction services. Estimates of sales used in this budget are in millions of dollars:

ESTIMATES OF NEW SALES

Table with columns: 2023 actual, 2024 est., 2025 est. Row: Estimates of new orders (sales) \$52,987, \$75,000, \$65,000

Object Classification (in millions of dollars)

Table with columns: Identification code 011-8242-0-7-155, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Other services from non-Federal sources, Total new obligations, unexpired accounts.

Federal Funds

INTERNATIONAL INFRASTRUCTURE FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with columns: Identification code 020-1918-4-1-151, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources: Budget authority, Appropriations, mandatory.

Table with columns: 1930 Total budgetary resources available, 400. Rows include Change in obligated balance, Budget authority and outlays, net.

The International Infrastructure Fund will advance strategic hard infrastructure projects, particularly for projects that align with U.S. national security and economic interests in countries that are vulnerable to malign influence by strategic competitors. Such projects could include ports, rail, and other transportation projects; critical mineral mining and processing; energy diversification; terrestrial and subsea cables; and mobile and wireless networks. These projects will advance quality infrastructure financing that is fair and transparent, while providing opportunities for the USG and U.S. companies to meet the infrastructure needs of low- and middle-income countries around the world.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Offsetting receipts from the public, General Fund Offsetting receipts from the public.

GENERAL PROVISIONS

ALLOWANCES AND DIFFERENTIALS

SEC. 7001. Funds appropriated under title I of this Act shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by section 3109 of such title and for hire of passenger transportation pursuant to section 1343(b) of title 31, United States Code.

CONSULTING SERVICES

SEC. 7002. The expenditure of any appropriation under title I of this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

DIPLOMATIC FACILITIES

SEC. 7003. (a) CAPITAL SECURITY COST SHARING EXCEPTION.—Notwithstanding paragraph (2) of section 604(e) of the Secure Embassy Construction and Counterterrorism Act of 1999 (title VI of division A of H.R. 3427, as enacted into law by section 1000(a)(7) of Public Law 106-113 and contained in appendix G of that Act), as amended by section 111 of the Department of State Authorities Act, Fiscal Year 2017 (Public Law 114-323), a project to construct a facility of the United States

may include office space or other accommodations for members of the United States Marine Corps.

(b) **INTERIM AND TEMPORARY FACILITIES ABROAD.**—

**SECURITY VULNERABILITIES.**—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available, following consultation with the appropriate congressional committees, to address security vulnerabilities at interim and temporary United States diplomatic facilities abroad, including physical security upgrades and local guard staffing.

(c) **SOFT TARGETS.**—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available for security upgrades to soft targets, including schools, recreational facilities, and residences used by United States diplomatic personnel and their dependents.

(d) Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available for overseas public outreach purposes in support of construction projects.

**PERSONNEL ACTIONS**

**SEC. 7004.** Any costs incurred by a department or agency funded under title I of this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available under title I to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act.

**PROHIBITION ON PUBLICITY OR PROPAGANDA**

**SEC. 7005.** No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not authorized before enactment of this Act by Congress: Provided, That up to \$25,000 may be made available to carry out the provisions of section 316 of the International Security and Development Cooperation Act of 1980 (Public Law 96–533; 22 U.S.C. 2151a note).

**PROHIBITION AGAINST DIRECT FUNDING FOR CERTAIN COUNTRIES**

**SEC. 7006.** None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated or expended to finance directly any assistance or reparations for the governments of Cuba, North Korea, Iran, or Syria: Provided, That for purposes of this section, the prohibition on obligations or expenditures shall include direct loans, credits, insurance, and guarantees of the Export-Import Bank or its agents.

**COUPS D'ETAT**

**SEC. 7007. (a) PROHIBITION.**—None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated to finance directly any assistance to the government of any country whose duly elected head of government is deposed by military coup d'etat or decree or, after the date of enactment of this Act, a coup d'etat or decree in which the military plays a decisive role: Provided, That assistance may be resumed to such government if the Secretary of State certifies and reports to the appropriate congressional committees that subsequent to the termination of assistance a democratically elected government has taken office: Provided further, That the provisions of this section shall not apply to assistance to promote democratic elections or public participation in democratic processes, or to support a democratic transition: Provided further, That funds made available pursuant to the previous provisos shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(b) **WAIVER.**—The Secretary of State, following consultation with the heads of relevant Federal agencies, may waive the restriction in this section if the Secretary certifies and reports to the Committees on Appropriations that such waiver is in the national interest of the United States.

**TRANSFER OF FUNDS AUTHORITY**

**SEC. 7008. (a) DEPARTMENT OF STATE AND UNITED STATES AGENCY FOR GLOBAL MEDIA.**—

(1) **DEPARTMENT OF STATE.**—

(A) **IN GENERAL.**—Not to exceed the greater of 5 percent or \$2,000,000 of any appropriation made available for the current fiscal year for the Department of State under title I of this Act or under title I of prior acts may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers.

(B) **EMBASSY SECURITY.**—Funds appropriated under the headings "Diplomatic Programs", including for Worldwide Security Protection, "Embassy Security, Construction, and Maintenance", and "Emergencies in the Diplomatic and Consular Service" in this Act may be transferred to, and merged with, funds appropriated under such headings if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to implement the recommendations of the Benghazi Accountability Review Board, for emergency evacuations, or to prevent or respond to security situations and

requirements, subject to the regular notification procedures of, such Committees: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.

(2) **UNITED STATES AGENCY FOR GLOBAL MEDIA.**—Not to exceed 5 percent of any appropriation made available for the current fiscal year for the United States Agency for Global Media under title I of this Act may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers.

(3) **TREATMENT AS REPROGRAMMING.**—Any transfer pursuant to this subsection shall be treated as a reprogramming of funds under section 7015 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

(b) **UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION.**—

(1) **TRANSFERS.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and transferred to the United States International Development Finance Corporation pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115–254) shall be paid to the United States Development Finance Corporation Program Account.

(2) Funds appropriated under the heading "Economic Support Fund" directed to implement the Nita M. Lowey Middle East Partnership for Peace Act by application of section 7019 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (Fiscal Year 2021 Act) shall be excluded from the limitation on transfers pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 112–54) contained in section 7009(c) of the Fiscal Year 2021 Act.

(3) **TRANSFER OF FUNDS FROM MILLENNIUM CHALLENGE CORPORATION.**—Funds appropriated under the heading "Millennium Challenge Corporation" in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs may be transferred to accounts under the heading "United States International Development Finance Corporation" and, when so transferred, may be used for the costs of activities described in subsections (b) and (c) of section 1421 of the BUILD Act of 2018: Provided, That such funds shall be subject to the limitations provided in the second, third, and fifth provisos under the heading "United States International Development Finance Corporation—Program Account" in this Act: Provided further, That any transfer executed pursuant to the transfer authority provided in this paragraph shall not exceed 10 percent of an individual Compact awarded pursuant to section 609(a) of the Millennium Challenge Act of 2003 (title VI of Public Law 108–199): Provided further, That such funds shall not be available for administrative expenses of the United States International Development Finance Corporation: Provided further, That such authority shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: Provided further, That within 60 days of the termination in whole or in part of the Compact from which funds were transferred under this authority to the United States International Development Finance Corporation, any unobligated balances shall be transferred back to the Millennium Challenge Corporation, subject to the regular notification procedures of the Committees on Appropriations.

(c) **AUDIT OF INTER-AGENCY TRANSFERS OF FUNDS.**—Any agreement for the transfer or allocation of funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs entered into between the Department of State or USAID and another agency of the United States Government under the authority of section 632(a) of the Foreign Assistance Act of 1961, or any comparable provision of law, shall expressly provide that the Inspector General (IG) for the agency receiving the transfer or allocation of such funds, or other entity with audit responsibility if the receiving agency does not have an IG, shall perform periodic program and financial audits of the use of such funds and report to the Department of State or USAID, as appropriate, upon completion of such audits: Provided, That such audits shall be transmitted to the Committees on Appropriations by the Department of State or USAID, as appropriate: Provided further, That funds transferred under such authority may be made available for the cost of such audits.

(d) **ADDITIONAL TRANSFER AUTHORITY.**—

(1) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing

Program" may be transferred to, and merged with, funds appropriated by this Act under such headings.

(2) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance".

(3) The authority provided in paragraphs (1) and (2) of this subsection may be used to transfer up to \$400,000,000 from the funds appropriated by this Act and may be exercised only if the Secretary of State determines that such transfer is needed to address unexpected contingencies, man-made or natural disasters, or other urgent needs.

(4) The authority provided by this subsection shall be subject to the regular notification procedures of the Committees on Appropriations: Provided, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this Act.

#### PROHIBITION AND LIMITATION ON CERTAIN EXPENSES

SEC. 7009. (a) **FIRST-CLASS TRAVEL.**—None of the funds made available by this Act may be used for first-class travel by employees of United States Government departments and agencies funded by this Act in contravention of section 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

(b) **COMPUTER NETWORKS.**—None of the funds made available by this Act for the operating expenses of any United States Government department or agency may be used to establish or maintain a computer network for use by such department or agency unless such network has filters designed to block access to sexually explicit websites: Provided, That nothing in this subsection shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency, or any other entity carrying out the following activities: criminal investigations, prosecutions, and adjudications; administrative discipline; and the monitoring of such websites undertaken as part of official business.

(c) **LIMITATIONS ON ENTERTAINMENT EXPENSES.**—None of the funds appropriated or otherwise made available by this Act under the headings "International Military Education and Training" or "Foreign Military Financing Program" for Informational Program activities or under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" may be obligated or expended to pay for—

(1) alcoholic beverages; or

(2) entertainment expenses for activities that are substantially of a recreational character, including entrance fees at sporting events, theatrical and musical productions, and amusement parks.

#### AVAILABILITY OF FUNDS

SEC. 7010. No part of any appropriation contained in this Act shall remain available for obligation after the expiration of the current fiscal year unless expressly so provided by this Act: Provided, That funds appropriated for the purposes of chapters 1 and 8 of part I, sections 661 and 667, chapters 4, 5, 6, 8, and 9 of part II of the Foreign Assistance Act of 1961, section 23 of the Arms Export Control Act (22 U.S.C. 2763), and funds made available for "United States International Development Finance Corporation" and under the heading "Assistance for Europe, Eurasia and Central Asia" shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially obligated before the expiration of their respective periods of availability contained in this Act: Provided further, That notwithstanding any other provision of this Act, any funds made available for the purposes of chapter 1 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 which are allocated or obligated for cash disbursements in order to address balance of payments or economic policy reform objectives, shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially allocated or obligated before the expiration of their respective periods of availability contained in this Act.

#### RESERVATIONS OF FUNDS

SEC. 7011. (a) **REPROGRAMMING.**—Funds appropriated under titles III through VI of this Act which are specifically designated may be reprogrammed for other programs within the same account notwithstanding the designation if compliance with the designation is made impossible by operation of any provision of this or any other Act or by a significant change in circumstances as determined by the Secretary of State: Provided, That any such reprogramming shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further,

That assistance that is reprogrammed pursuant to this subsection shall be made available under the same terms and conditions as originally provided.

(b) **EXTENSION OF AVAILABILITY.**—In addition to the authority contained in subsection (a), the original period of availability of funds appropriated by this Act and administered by the Department of State or the United States Agency for International Development that are specifically designated for particular programs or activities by this or any other Act may be extended for an additional fiscal year if the Secretary of State or the USAID Administrator, as appropriate, determines and reports promptly to the Committees on Appropriations that the termination of assistance to a country or a significant change in circumstances makes it unlikely that such designated funds can be obligated during the original period of availability: Provided, That such designated funds that continue to be available for an additional fiscal year shall be obligated only for the purpose of such designation.

(c) **OTHER ACTS.**—Ceilings and specifically designated funding levels contained in this Act shall not be applicable to funds or authorities appropriated or otherwise made available by any subsequent Act unless such Act specifically so directs: Provided, That specifically designated funding levels or minimum funding requirements contained in any other Act shall not be applicable to funds appropriated by this Act.

#### NOTIFICATION REQUIREMENTS

SEC. 7012. (a) **NOTIFICATION OF CHANGES IN PROGRAMS, PROJECTS, AND ACTIVITIES.**—None of the funds made available in titles I, II, and VI, and under the headings "Peace Corps" and "Millennium Challenge Corporation", of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs to the departments and agencies funded by this Act that remain available for obligation in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees or of currency reflows or other offsetting collections, or made available by transfer, to the departments and agencies funded by this Act, shall be available for obligation to—

(1) create new programs;

(2) eliminate a program, project, or activity;

(3) close, open, or reopen a mission or post;

(4) create, close, reorganize, or rename bureaus, centers, or offices; or

(5) contract out or privatize any functions or activities presently performed by Federal employees; unless the Committees on Appropriations are notified 15 days in advance of such obligation.

(b) **NOTIFICATION OF REPROGRAMMING OF FUNDS.**—None of the funds provided under titles I, II, and VI of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, to the departments and agencies funded under such titles that remain available for obligation in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the department and agency funded under title I of this Act, shall be available for obligation for programs, projects, or activities through a reprogramming of funds in excess of \$2,000,000 or 10 percent, whichever is less, that—

(1) augments or changes existing programs, projects, or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(c) **NOTIFICATION REQUIREMENT.**—None of the funds made available by this Act under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Peace Corps", "Millennium Challenge Corporation", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", "International Military Education and Training", "Foreign Military Financing Program", "International Organizations and Programs", "United States International Development Finance Corporation", and "Trade and Development Agency" shall be available for obligation for programs, projects, activities, type of materiel assistance, countries, or other operations not justified or in excess of the amount justified to the Committees on Appropriations for obligation under any of these specific headings unless the Committees on Appropriations are notified 15 days in advance of such obligation: Provided, That the President shall not enter into any commitment of funds appropriated for the purposes of section 23 of the Arms Export Control Act for the provision of major defense equipment, other than conventional ammunition, or other major defense items defined to be aircraft, ships, missiles, or combat vehicles, not previously justified to Congress or 20 percent in excess



of the quantities justified to Congress unless the Committees on Appropriations are notified 15 days in advance of such commitment: Provided further, That requirements of this subsection or any similar provision of this or any other Act shall not apply to any reprogramming for a program, project, or activity for which funds are appropriated under titles III through VI of this Act of less than 10 percent of the amount previously justified to Congress for obligation for such program, project, or activity for the current fiscal year.

(d) **WAIVER.**—The requirements of this section or any similar provision of this Act or any other Act, including any prior Act requiring notification in accordance with the regular notification procedures of the Committees on Appropriations, may be waived if failure to do so would pose a substantial risk to human health or welfare: Provided, That in case of any such waiver, notification to the Committees on Appropriations shall be provided as early as practicable, but in no event later than 3 days after taking the action to which such notification requirement was applicable, in the context of the circumstances necessitating such waiver: Provided further, That any notification provided pursuant to such a waiver shall contain an explanation of the emergency circumstances.

## DOCUMENT REQUESTS

## SEC. 7013.

**DOCUMENT REQUESTS.**—None of the funds appropriated or made available pursuant to titles III through VI of this Act shall be available to a nongovernmental organization, including any contractor, which fails to provide upon timely request any document, file, or record necessary to the auditing requirements of the Department of State and the United States Agency for International Development.

## PROHIBITION ON FUNDING FOR ABORTIONS AND INVOLUNTARY STERILIZATION

SEC. 7014. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of abortions as a method of family planning or to motivate or coerce any person to practice abortions. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of involuntary sterilization as a method of family planning or to coerce or provide any financial incentive to any person to undergo sterilizations. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for any biomedical research which relates in whole or in part, to methods of, or the performance of, abortions or involuntary sterilization as a means of family planning. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be obligated or expended for any country or organization if the President certifies that the use of these funds by any such country or organization would violate any of the above provisions related to abortions and involuntary sterilizations.

## AUTHORIZATION REQUIREMENTS

SEC. 7015. Funds appropriated by this Act, except funds appropriated under the heading "Trade and Development Agency", may be obligated and expended notwithstanding section 10 of Public Law 91–672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2680), section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 6212), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 3094(a)(1)).

## DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

SEC. 7016. For the purpose of titles II through VI of this Act, "program, project, and activity" shall be defined at the appropriations Act account level and shall include all appropriations and authorizations Acts funding directives, ceilings, and limitations with the exception that for the "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "Foreign Military Financing Program" accounts, "program, project, and activity" shall also be considered to include country, regional, and central program level funding within each such account, and for the development assistance accounts of the United States Agency for International Development, "program, project, and activity" shall also be considered to include central, country, regional, and program level funding, either as—

- (1) justified to Congress; or
- (2) allocated by the Executive Branch in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961.

## AUTHORITIES FOR THE PEACE CORPS, INTER-AMERICAN FOUNDATION, AND UNITED STATES

## AFRICAN DEVELOPMENT FOUNDATION

SEC. 7017. Unless expressly provided to the contrary, provisions of this or any other Act, including provisions contained in prior Acts authorizing or making appropriations for the Department of State, foreign operations, and related programs, shall not be construed to prohibit activities authorized by or conducted under the Peace Corps Act, the Inter-American Foundation Act, or the African Development Foundation Act: Provided, That prior to conducting activities in a country for which assistance is prohibited, the agency shall consult with the Committees on Appropriations and report to such Committees within 15 days of taking such action.

## COMMERCE, TRADE AND SURPLUS COMMODITIES

SEC. 7018. (a) **WORLD MARKETS.**—None of the funds appropriated or made available pursuant to titles III through VI of this Act for direct assistance and none of the funds otherwise made available to the Export-Import Bank and the United States International Development Finance Corporation shall be obligated or expended to finance any loan, any assistance, or any other financial commitments for establishing or expanding production of any commodity for export by any country other than the United States, if the commodity is likely to be in surplus on world markets at the time the resulting productive capacity is expected to become operative and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity: Provided, That such prohibition shall not apply to the Export-Import Bank if in the judgment of its Board of Directors the benefits to industry and employment in the United States are likely to outweigh the injury to United States producers of the same, similar, or competing commodity, and the Chairman of the Board so notifies the Committees on Appropriations: Provided further, That this subsection shall not prohibit—

(1) activities in a country that is eligible for assistance from the International Development Association, is not eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(2) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

(b) **EXPORTS.**—None of the funds appropriated by this or any other Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961 shall be available for any testing or breeding feasibility study, variety improvement or introduction, consultancy, publication, conference, or training in connection with the growth or production in a foreign country of an agricultural commodity for export which would compete with a similar commodity grown or produced in the United States: Provided, That this subsection shall not prohibit—

(1) activities designed to increase food security in developing countries where such activities will not have a significant impact on the export of agricultural commodities of the United States;

(2) research activities intended primarily to benefit United States producers;

(3) activities in a country that is eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(4) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

## ELIGIBILITY FOR ASSISTANCE

SEC. 7019. (a) **ASSISTANCE THROUGH NONGOVERNMENTAL ORGANIZATIONS.**—Restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance in support of programs of nongovernmental organizations from funds appropriated by this Act to carry out the provisions of chapters 1, 10, 11, and 12 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 and from funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia": Provided, That nothing in this subsection shall be construed to alter any existing statutory prohibitions against abortion or involuntary sterilizations contained in this or any other Act.

(b) **PUBLIC LAW 480.**—During fiscal year 2025, restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance under the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.).

## DISABILITY PROGRAMS

## SEC. 7020.

**ASSISTANCE.**—Funds appropriated by this Act under the heading "Development Assistance" may be made available for programs and activities administered by the United States Agency for International Development to address the needs and protect and promote the rights of people with disabilities in developing countries, including initiatives that focus on independent living, economic self-sufficiency, advocacy, education, employment, transportation, sports, political and electoral participation, and integration of individuals with disabilities, including for the cost of translation: Provided, That 5 percent of such funds may be used by the United States Agency for International Development for related administrative expenses, in addition to funds otherwise available for such purposes.

## TECHNOLOGY SECURITY

SEC. 7021. (a) **INSECURE COMMUNICATIONS NETWORKS.**—Funds appropriated by this Act may be made available for programs designed to enable a more prosper-

ous and secure cyberspace, including through the Digital Connectivity and Cybersecurity Partnership, such as to—

(1) advance the adoption of secure, next-generation communications networks and services, including 5G, and cybersecurity policies, in countries receiving assistance under this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs;

(2) counter the establishment of insecure communications networks and services, including 5G, promoted by the People's Republic of China and other state-backed enterprises that are subject to undue or extrajudicial control by their country of origin; and

(3) provide policy and technical training on deploying open, interoperable, reliable, and secure networks to information communication technology professionals in countries receiving assistance under this Act, as appropriate:

Provided, That such funds, including funds appropriated under the heading "Economic Support Fund", may be used to strengthen civilian cybersecurity and information and communications technology capacity, including participation of foreign law enforcement and military personnel in non-military activities, notwithstanding any other provision of law and following consultation with the Committees on Appropriations.

(b) **CHIPS FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND.**—

(1) The Secretary of State may allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation Fund for fiscal year 2025 pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167) consistent with the allocations in the President's budget submission to the Congress: Provided, That changes to such allocations shall be subject to section 7012 of this Act: Provided further, That amounts transferred to the Export-Import Bank and the United States International Development Finance Corporation pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167) may be made available for the costs of direct loans and loan guarantees, including the cost of modifying such loans, as defined in section 502 of the Congressional Budget Act of 1974.

(2) Section 102(c)(3)(B)(ii) of the CHIPS Act of 2022 shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America International Technology Security and Innovation Fund, which may be allocated pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022.

#### FINANCIAL MANAGEMENT AND BUDGET TRANSPARENCY

SEC. 7022. Funds appropriated by this Act, including funds made available for any agency, may be made available to support the provision of additional information on United States Government foreign assistance on the "ForeignAssistance.gov" website: Provided, That all Federal agencies funded under this Act shall provide such information on foreign assistance, upon request and in a timely manner, to the Department of State and United States Agency for International Development.

#### DEMOCRACY PROGRAMS

SEC. 7023. (a) **AUTHORITIES.**—

(1) **AVAILABILITY.**—Funds made available by this Act for democracy programs may be made available notwithstanding any other provision of law, and with regard to the National Endowment for Democracy (NED), any regulation.

(2) **BENEFICIARIES.**—Funds made available by this Act for the NED are made available pursuant to the authority of the National Endowment for Democracy Act (title V of Public Law 98–164), including all decisions regarding the selection of beneficiaries.

(b) **DEFINITION OF DEMOCRACY PROGRAMS.**—For purposes of funds appropriated by this Act, the term "democracy programs" means programs that support good governance, credible and competitive elections, freedom of expression, association, assembly, and religion, human rights, labor rights, independent media, and the rule of law, and that otherwise strengthen the capacity of democratic political parties, governments, nongovernmental organizations and institutions, and citizens to support the development of democratic states and institutions that are responsive and accountable to citizens.

(c) **RESTRICTIONS ON FOREIGN GOVERNMENT INTERFERENCE.**—

With respect to the provision of assistance for democracy programs in this Act, the Secretary of State should oppose, through appropriate means, efforts by foreign governments to dictate the nature of the assistance for civil society, such as with respect to the selection of individuals or entities to implement such programs, or the selection of recipients or beneficiaries of those programs.

#### INTERNATIONAL RELIGIOUS FREEDOM

SEC. 7024.

**AUTHORITY.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available notwithstanding any other provision of law for assistance for ethnic and religious minorities in Iraq and Syria.

#### SPECIAL PROVISIONS

SEC. 7025. (a) **VICTIMS OF WAR, DISPLACED CHILDREN, AND DISPLACED BURMESE.**—Funds appropriated in title III of this Act that are made available for victims of war, victims of torture and trauma, displaced children, displaced Burmese, and to combat trafficking in persons and assist victims of such trafficking, including those from Afghanistan, Burma, Iraq, Sudan, Lebanon, and Pakistan, may be made available notwithstanding any other provision of law.

(b) **WORLD FOOD PROGRAMME.**—Funds managed by the Bureau for Humanitarian Assistance, United States Agency for International Development, from this or any other Act, may be made available as a general contribution to the World Food Programme, notwithstanding any other provision of law.

(c) **DIRECTIVES AND AUTHORITIES.**—

(1) **RESEARCH AND TRAINING.**—Funds appropriated by this Act under the heading "Assistance for Europe, Eurasia and Central Asia" may be made available to carry out the Program for Research and Training on Eastern Europe and the Independent States of the Former Soviet Union as authorized by the Soviet-Eastern European Research and Training Act of 1983 (22 U.S.C. 4501 et seq.).

(2) **GENOCIDE VICTIMS MEMORIAL SITES.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" may be made available as contributions to establish and maintain memorial sites of genocide, subject to the regular notification procedures of the Committees on Appropriations.

(3) **PRIVATE SECTOR PARTNERSHIPS.**—Of the funds appropriated by this Act under the headings "Development Assistance" and "Economic Support Fund" that are made available for private sector partnerships, including partnerships with philanthropic foundations, up to \$50,000,000 may remain available until September 30, 2027.

(4) **ADDITIONAL AUTHORITY.**—Of the amounts made available by this Act under the heading "Diplomatic Programs", up to \$500,000 may be made available for grants pursuant to section 504 of the Foreign Relations Authorization Act, Fiscal Year 1979 (22 U.S.C. 2656d), including to facilitate collaboration with Indigenous communities.

(5) **INNOVATION.**—The USAID Administrator may use funds appropriated by this Act under title III to make innovation incentive awards: Provided, That for purposes of this paragraph the term "innovation incentive award" means the provision of funding on a competitive basis that (A) encourages and rewards the development of solutions for a particular, well-defined problem related to the alleviation of poverty; or (B) helps identify and promote a broad range of ideas and practices facilitating further development of an idea or practice by third parties in accordance with the terms and conditions of section 7034(e)(4) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2019 (division F of Public Law 116–6).

(6) **DEVELOPMENT INNOVATION VENTURES.**—Funds appropriated by this Act under the heading "Development Assistance" and made available for the Development Innovation Ventures program may be made available for the purposes of chapter I of part I of the Foreign Assistance Act of 1961.

(7) **PAYMENTS.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs" and "Operating Expenses", except for funds designated by Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, are available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)).

(8) **TRANSATLANTIC ENGAGEMENT.**—Funds appropriated by this Act under the heading "Diplomatic Programs" may be made available for support of an institute for transatlantic engagement.

(9) **OFFICE OF THE CHIEF ECONOMIST.**—Funds appropriated by title III of this Act and made available for the Office of the Chief Economist of the United States Agency for International Development may be made available for the purposes of chapter I of part I of the Foreign Assistance Act of 1961.

(d) **PARTNER VETTING.**—Prior to initiating a partner vetting program, providing a direct vetting option, or making a significant change to the scope of an existing partner vetting program, the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations: Provided, That

the Secretary and the Administrator shall provide a direct vetting option for prime awardees in any partner vetting program initiated or significantly modified after the date of enactment of this Act, unless the Secretary of State or USAID Administrator, as applicable, informs the Committees on Appropriations on a case-by-case basis that a direct vetting option is not feasible for such program: Provided further, That the Secretary of State and the USAID Administrator may restrict the award of, terminate, or cancel contracts, grants, or cooperative agreements or require an awardee to restrict the award of, terminate, or cancel a sub-award based on information in connection with a partner vetting program.

(e) **CONTINGENCIES.**—During fiscal year 2025, the President may use up to \$200,000,000 under the authority of section 451 of the Foreign Assistance Act of 1961, notwithstanding any other provision of law.

(f) **INTERNATIONAL CHILD ABDUCTIONS.**—The Secretary of State should withhold funds appropriated under title III of this Act for assistance for the central government of any country that is not taking appropriate steps to comply with the Convention on the Civil Aspects of International Child Abductions, done at the Hague on October 25, 1980: Provided, That the Secretary shall report to the Committees on Appropriations within 15 days of withholding funds under this subsection.

(g) **TRANSFER OF FUNDS FOR EXTRAORDINARY PROTECTION.**—The Secretary of State may transfer to, and merge with, funds under the heading "Protection of Foreign Missions and Officials" unobligated balances of expired funds appropriated under the heading "Diplomatic Programs" for fiscal year 2025, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided, That not more than \$50,000,000 may be transferred.

(h) **AUTHORITY.**—Funds made available by this Act under the heading "Economic Support Fund" to counter extremism may be made available notwithstanding any other provision of law restricting assistance to foreign countries.

(i) Funds made available under the heading "Economic Support Fund" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be used to conduct monitoring, evaluation, and learning activities for programs funded under titles I through IV of this Act and such prior Acts.

(j) **REPORTS REPEALED.**—

(1) The following provisions of law are hereby repealed: section 111(a) of Public Law 111-195; section 4 of Public Law 107-243; sections 51(a)(2) and 404(e) of Public Law 84-885; section 1012(c) of Public Law 103-337; sections 549, 620(c), 655, and 656 of Public Law 87-195; section 8 of Public Law 107-245; section 181 of Public Law 102-138; section 527(f) of Public Law 103-236; section 12(a)–(b) of Public Law 108-19; section 570(d) of Public Law 104-208; section 5103(f) of Public Law 111-13; section 4 of Public Law 79-264 (22 U.S.C. 287b(a)); section 118(f) of the Foreign Assistance Act of 1961 (22 U.S.C. 2151p1(f)); and section 6502(b) of Public Law 117-81.

(2) Section 136 of the Foreign Assistance Act of 1961 (22 U.S.C. 2152h) is amended—

(A) in subsections (e)(1)(B)(ii) and (e)(2)(B)(ii) by striking "and revision, not less frequently than once every 5 years,"; and

(B) in subsection (j)(1) by striking ", October 1, 2022, and October 1, 2027,".

(3) Section 110(b)(l) of the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7107(b)(l)) is amended by striking "June 1" and inserting "June 30".

(k) **PERSONNEL.**—Funds appropriated under the heading "Migration and Refugee Assistance" and "United States Emergency Refugee and Migration Assistance Fund" may be used to carry out section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) for employing up to 100 individuals domestically without regard to the geographic limitation in such section.

(l) **IMPACT ON JOBS IN THE UNITED STATES.**—None of the funds appropriated or otherwise made available under titles III through VI of this Act may be obligated or expended to provide—

(1) any financial incentive to a business enterprise currently located in the United States for the purpose of inducing such an enterprise to relocate outside the United States if such incentive or inducement is likely to reduce the number of employees of such business enterprise in the United States because United States production is being replaced by such enterprise outside the United States;

(2) assistance for any program, project, or activity that contributes to the violation of internationally recognized workers' rights, as defined in section 507(4) of the Trade Act of 1974, of workers in the recipient country, including any designated zone or area in that country: Provided, That the application of section 507(4)(D) and (E) of such Act (19 U.S.C. 2467(4)(D) and (E)) should be commensurate with the level of development of the recipient country and sector, and shall not preclude assistance for the informal sector in such country, micro and small-scale enterprise, and smallholder agriculture; or

(3) any assistance to an entity outside the United States if such assistance is for the purpose of directly relocating or transferring jobs from the United States to other countries and adversely impacts the labor force in the United States.

(m) **EXTENSION OF AUTHORITIES.**—

(1) **INCENTIVES FOR CRITICAL POSTS.**—The authority contained in section 1115(d) of the Supplemental Appropriations Act, 2009 (Public Law 111-32) shall remain in effect through September 30, 2025.

(2) **CATEGORICAL ELIGIBILITY.**—The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101-167) is amended—

(A) in section 599D (8 U.S.C. 1157 note)—

(i) in subsection (b)(3), by striking "and 2023" and inserting "2023, 2024, and 2025"; and

(ii) in subsection (e), by striking "2023" each place it appears and inserting "2025"; and

(B) in section 599E(b)(2) (8 U.S.C. 1255 note), by striking "2023" and inserting "2025".

(3) **SPECIAL INSPECTOR GENERAL FOR AFGHANISTAN RECONSTRUCTION COMPETITIVE STATUS.**—Notwithstanding any other provision of law, any employee of the Special Inspector General for Afghanistan Reconstruction (SIGAR) who completes at least 12 months of continuous service after enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications.

(4) **TRANSFER OF BALANCES.**—Section 7081(h) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115-31) shall continue in effect during fiscal year 2025.

(5) **EXTENSION OF LOAN GUARANTEES TO ISRAEL.**—Chapter 5 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11; 117 Stat. 576) is amended under the heading "Loan Guarantees to Israel"—

(A) in the matter preceding the first proviso, by striking "September 30, 2028" and inserting "September 30, 2030"; and

(B) in the second proviso, by striking "September 30, 2028" and inserting "September 30, 2030".

(6) **OVERSEAS PAY COMPARABILITY AND LIMITATION.**—The authority provided by section 1113 of the Supplemental Appropriations Act, 2009 (Public Law 111-32) shall remain in effect through September 30, 2025.

(7) **TIME PERIOD FOR PERSONAL SERVICES CONTRACTS.**—The authority provided in section 2401 of division C of the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43) shall remain in effect through September 30, 2025.

(8) **EXTENSION OF PROCUREMENT AUTHORITY.**—Section 7077 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112-74) shall continue in effect during fiscal year 2025.

(9) **PASSPORT FEES.**—Section 1(b) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)) is amended by striking paragraph (2) and redesignating paragraph (3) as paragraph (2).

(10) **GLOBAL FRAGILITY ACT.**—Sections 509(a)(2) and 509(b)(2) of the Global Fragility Act of 2019 (title V of division J of Public Law 116-94) are each amended by striking "2024" and inserting "2029".

(n) **HIV/AIDS WORKING CAPITAL FUND.**—Funds available in the HIV/AIDS Working Capital Fund established pursuant to section 525(b)(1) of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005 (Public Law 108-447) may be made available for pharmaceuticals and other products for child survival, malaria, tuberculosis, and emerging infectious diseases, and other global health activities, to the same extent as HIV/AIDS pharmaceuticals and other products, subject to the terms and conditions in such section: Provided, That the authority in section 525(b)(5) of the Foreign Operations, Export Financing, and Related Programs Appropriation Act, 2005 (Public Law 108-447) shall be exercised by the Assistant Administrator for Global Health, USAID, with respect to funds deposited for such non-HIV/AIDS pharmaceuticals and other products, and shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That the Secretary of State shall include in the congressional budget justification an accounting of budgetary resources, disbursements, balances, and reimbursements related to such fund.

(o) **LOANS, CONSULTATION, AND NOTIFICATION.**—

(1) **LOAN GUARANTEES.**—Funds appropriated under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, including balances that were previously

designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, and funds provided as a gift pursuant to section 635(d) of the Foreign Assistance Act of 1961 that are used for the purposes of this subsection, may be made available for the costs of loan guarantees, including the cost of modifying such guarantees, as defined in section 502 of the Congressional Budget Act of 1974, which are authorized to be provided: Provided, That these funds are available to subsidize gross obligations for the total loan principal, any part of which is to be guaranteed: Provided further, That the Government of the United States may charge fees for loan guarantees authorized under this paragraph, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(2) **FOREIGN MILITARY FINANCING DIRECT LOANS.**—During fiscal year 2025, direct loans under section 23 of the Arms Export Control Act may be made available for North Atlantic Treaty Organization (NATO) or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, notwithstanding section 23(c)(1) of the Arms Export Control Act, gross obligations for the principal amounts of which shall not exceed \$8,000,000,000: Provided, That funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs including balances that were previously designated by the Congress for Overseas Contingency Operation/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of such loans: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 and may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: Provided further, That the Government of the United States may charge fees for such loans, which shall be collected from borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That no funds made available to the North Atlantic Treaty Organization (NATO) or major non-NATO allies by this or any other appropriations Act for this fiscal year or prior fiscal years may be used for payment of any fees associated with such loans: Provided further, That such loans shall be repaid in not more than 12 years, including a grace period of up to one year on repayment of principal: Provided further, That notwithstanding section 23(c)(1) of the Arms Export Control Act or section 5502(g)(1)(F) of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263), interest for such loans may be charged at a rate determined by the Secretary of State: Provided further, That amounts made available under this paragraph for such costs shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(3) **FOREIGN MILITARY FINANCING LOAN GUARANTEES.**—Funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available, notwithstanding the third proviso under such heading, for the costs of loan guarantees under section 24 of the Arms Export Control Act for North Atlantic Treaty Organization (NATO) or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, which are authorized to be provided: Provided, That such funds are available to subsidize gross obligations for the principal amount of commercial loans, and total loan principal, any part of which is to be guaranteed, not to exceed \$8,000,000,000: Provided further, That no loan guarantee with respect to any one borrower may exceed 80 percent of the loan principal, except for guarantees of loans by the Federal Financing Bank: Provided further, That any loan guaranteed under this paragraph may not be subordinated to another debt contracted by the borrower or to any other claims against the borrower in the case of default: Provided further, That repayment in United States dollars of any loan guaranteed under this paragraph shall be required within a period not to exceed 12 years after the loan agreement is signed: Provided further, That the Government of the United States may charge fees for such loan guarantees, as may be determined, notwithstanding section 24 of the Arms Export Control Act, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the

Congressional Budget Act of 1974: Provided further, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(p) **LOCAL WORKS.**—

(1) **FUNDING.**—Funds made available for Local Works pursuant to section 7080 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235), may remain available until September 30, 2029.

(q) **STAFF CARE SERVICES FOR AFGHAN NATIONALS.**—Funds appropriated by this Act or prior acts making appropriations for the Department of State, foreign operations, and related programs, that are made available to carry out section 7901 of title 5, United States Code, may be used by USAID to provide services to individuals who have served as locally employed staff of the USAID mission in Afghanistan: Provided, That the authority provided in this subsection shall expire on September 30, 2025.

(r) **SECTION 889.**—For the purposes of obligations and expenditures made with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, the waiver authority in section 889(d)(2) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115–232) may also be available to the Secretary of State and the USAID Administrator, following consultation with the Director of National Intelligence.

(s) **SECTION 5949.**—Section 5949 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263) is amended—

(1) in subsection (b), by adding the following new paragraph after paragraph (2): "(3) **SECRETARY OF STATE.** The Secretary of State, in consultation with the Director of National Intelligence or the Secretary of Defense, may provide a waiver on a date later than the effective date described in subsection (c) if the Secretary determines the waiver is in the critical national security interests of the United States."; and

(2) by redesignating paragraphs (3) through (7) as paragraphs (4) through (8), respectively.

(t) **DEFINITIONS.**—

(1) **APPROPRIATE CONGRESSIONAL COMMITTEES.**—Unless otherwise defined in this Act, for purposes of this Act the term "appropriate congressional committees" means the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives.

(2) **FUNDS APPROPRIATED BY THIS ACT AND PRIOR ACTS.**—Unless otherwise defined in this Act, for purposes of this Act the term "funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs" means funds that remain available for obligation, and have not expired.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—In this Act "international financial institutions" means the International Bank for Reconstruction and Development, the International Development Association, the International Finance Corporation, the Inter-American Development Bank, the International Monetary Fund, the International Fund for Agricultural Development, the Asian Development Bank, the Asian Development Fund, the Inter-American Investment Corporation, the North American Development Bank, the European Bank for Reconstruction and Development, the African Development Bank, the African Development Fund, and the Multilateral Investment Guarantee Agency.

(4) **SUCCESSOR OPERATING UNIT.**—Any reference to a particular operating unit or office in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs shall be deemed to include any successor operating unit performing the same or similar functions.

(5) **USAID.**—In this Act, the term "USAID" means the United States Agency for International Development.

(u) **BACK-UP CARE.**—In addition to amounts otherwise available, funds made available to USAID and the Department of State in this Act or any prior Act making appropriations for the Department of State, foreign operations, and related programs may be used for unanticipated non-medical care, including childcare, eldercare, and self-care, for USAID and Department of State employees and their family members, including through the provision of such services, referrals to care providers, and reimbursement of reasonable expenses for such services.

(v) **PAY ACT AMENDMENT.**—

(1) Section 5314 of title 5, United States Code, is amended by striking "Deputy Administrator, Agency for International Development" and inserting "Deputy Administrators, Agency for International Development (2)".

(2) Section 5315 of title 5, United States Code, is amended by striking "(6)" and inserting "(5)" after "Assistant Administrators, Agency for International Development".

## LAW ENFORCEMENT AND SECURITY

## SEC. 7026. (a) ASSISTANCE.—

(1) COMMUNITY-BASED POLICE ASSISTANCE.—Funds made available under titles III and IV of this Act to carry out the provisions of chapter 1 of part I and chapters 4 and 6 of part II of the Foreign Assistance Act of 1961, may be used, notwithstanding section 660 of that Act, to enhance the effectiveness and accountability of civilian police authority through training and technical assistance in human rights, the rule of law, anti-corruption, strategic planning, and through assistance to foster civilian police roles that support democratic governance, including assistance for programs to prevent conflict, respond to disasters, address gender-based violence, and foster improved police relations with the communities they serve.

(2) INTERNATIONAL PRISON CONDITIONS.—Funds appropriated by this Act may be made available for assistance to eliminate inhumane conditions in foreign prisons and other detention facilities, notwithstanding section 660 of the Foreign Assistance Act of 1961.

## (b) AUTHORITIES.—

(1) RECONSTITUTING CIVILIAN POLICE AUTHORITY.—In providing assistance with funds appropriated by this Act under section 660(b)(6) of the Foreign Assistance Act of 1961, support for a nation emerging from instability may be deemed to mean support for regional, district, municipal, or other sub-national entity emerging from instability, as well as a nation emerging from instability.

(2) DISARMAMENT, DEMOBILIZATION, AND REINTEGRATION.—Section 7034(d) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235) shall continue in effect during fiscal year 2025.

(3) COMMERCIAL LEASING OF DEFENSE ARTICLES.—Notwithstanding any other provision of law, and subject to the regular notification procedures of the Committees on Appropriations, the authority of section 23(a) of the Arms Export Control Act (22 U.S.C. 2763) may be used to provide financing to Israel, Egypt, the North Atlantic Treaty Organization (NATO), and major non-NATO allies for the procurement by leasing (including leasing with an option to purchase) of defense articles from United States commercial suppliers, not including Major Defense Equipment (other than helicopters and other types of aircraft having possible civilian application), if the President determines that there are compelling foreign policy or national security reasons for those defense articles being provided by commercial lease rather than by government-to-government sale under such Act.

(4) SPECIAL DEFENSE ACQUISITION FUND.—Not to exceed \$900,000,000 may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act (22 U.S.C. 2795(c)(2)) for the purposes of the Special Defense Acquisition Fund (the Fund), to remain available for obligation until September 30, 2027: Provided, That the provision of defense articles and defense services to foreign countries or international organizations from the Fund shall be subject to the concurrence of the Secretary of State.

(5) OVERSIGHT AND ACCOUNTABILITY.—Prior to the signing of a new Letter of Offer and Acceptance (LOA) involving funds appropriated under the heading "Foreign Military Financing Program", the Secretary of State should consult with each recipient government to ensure that the LOA between the United States and such recipient government complies with the purposes of section 4 of the Arms Export Control Act (22 U.S.C. 2754) and that the defense articles, services, and training procured with funds appropriated under such heading are consistent with United States national security policy.

## (6) EXTENSION OF WAR RESERVES STOCKPILE AUTHORITY.—

(A) Section 12001(d) of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1011) is amended by striking "2027" and inserting "2028".

(B) Section 514(b)(2)(A) of the Foreign Assistance Act of 1961 (22 U.S.C. 2321h(b)(2)(A)) is amended by striking "or 2025" and inserting "2025, 2026, 2027, or 2028".

(7) GLOBAL SECURITY CONTINGENCY FUND.—Notwithstanding any other provision of this Act, funds appropriated by this Act under the headings "Peacekeeping Operations", "Foreign Military Financing Program", and "International Narcotics and Law Enforcement" may be transferred to, and merged with, funds previously made available under the heading "Global Security Contingency Fund".

## (c) LIMITATIONS.—

(1) CHILD SOLDIERS.—Funds appropriated by this Act should not be used to support any military training or operations that include child soldiers.

## (2) LANDMINES AND CLUSTER MUNITIONS.—

(A) AUTHORITY.—Notwithstanding any other provision of law, demining equipment available to the United States Agency for International Development and the Department of State and used in support of the clearance of landmines and unexploded ordnance for humanitarian purposes may be disposed of on a grant basis in foreign countries, subject to such terms and conditions as the Secretary of State may prescribe.

(B) CLUSTER MUNITIONS.—No military assistance shall be furnished for cluster munitions, no defense export license for cluster munitions may be issued, and no cluster munitions or cluster munitions technology shall be sold or transferred, unless—

(i) the submunitions of the cluster munitions, after arming, do not result in more than 1 percent unexploded ordnance across the range of intended operational environments, and the agreement applicable to the assistance, transfer, or sale of such cluster munitions or cluster munitions technology specifies that the cluster munitions will only be used against clearly defined military targets and will not be used where civilians are known to be present or in areas normally inhabited by civilians; or

(ii) such assistance, license, sale, or transfer is for the purpose of demilitarizing or permanently disposing of such cluster munitions.

Provided, That the Secretary of State may waive the restriction in this subparagraph if the Secretary determines that such waiver is in the national security interest of the United States.

(3) CROWD CONTROL.—Funds appropriated by this Act should not be used for tear gas, small arms, light weapons, ammunition, or other items for crowd control purposes for foreign security forces that use excessive force to repress peaceful expression, association, or assembly in countries that the Secretary of State determines are undemocratic or are undergoing democratic transitions.

(d) Section 503(a)(3) of Public Law 87–195 (22 U.S.C. 2311(a)(3)) is amended after "the Coast Guard" by inserting "and the reserve components of the Army, Navy, Air Force, or Marines Corps who are ordered to active duty pursuant to chapter 1209 of title 10, United States Code, and at the request of the Secretary of State".

(e) IMET Ineligibility.—Section 546(b) of the Foreign Assistance Act of 1961 (22 U.S.C. 2347e(b)) is amended by striking "and Spain" and inserting "Spain, Saudi Arabia, United Arab Emirates, and Qatar".

## MIDDLE EAST AND NORTH AFRICA

## SEC. 7027. (a) EGYPT.—

(1) CERTIFICATION AND REPORT.—Funds appropriated by this Act that are available for assistance for Egypt may be made available notwithstanding any other provision of law restricting assistance for Egypt, except for this subsection and section 620M of the Foreign Assistance Act of 1961, and may only be made available for assistance for the Government of Egypt if the Secretary of State certifies and reports to the Committees on Appropriations that such government is—

(A) sustaining the strategic relationship with the United States; and  
(B) meeting its obligations under the 1979 Egypt-Israel Peace Treaty.

(2) FOREIGN MILITARY FINANCING PROGRAM.—Of the funds appropriated by this Act under the heading "Foreign Military Financing Program", \$1,300,000,000, to remain available until September 30, 2026, should be made available for assistance for Egypt: Provided, That such funds may be transferred to an interest bearing account in the Federal Reserve Bank of New York.

(b) IRAN.—Funds appropriated by this Act under the headings "Diplomatic Programs", "Economic Support Fund", and "Nonproliferation, Anti-terrorism, Demining and Related Programs" may be made available for the programs and activities described under this section in House Report 117–401.

(c) IRAQ.—Funds appropriated under titles III and IV of this Act may be made available for assistance for Iraq.

(d) JORDAN.—Of the funds appropriated by this Act under the heading "Economic Support Fund", up to \$250,000,000 shall remain available until September 30, 2028, for assistance to Jordan if negotiated benchmarks toward reforms are met: Provided, That such funds may be made available for other purposes of the Economic Support Fund, subject to the regular notification procedures of the Committees on Appropriations.

(e) LEBANON.—Funds appropriated by this Act shall be made available for assistance for Lebanon, notwithstanding any other provision of law.

## (f) SYRIA.—

(1) NON-LETHAL ASSISTANCE.—Funds appropriated by this Act under titles III and IV may be made available, notwithstanding any other provision of law, for non-lethal stabilization assistance for Syria.

(2) The President may exercise the authority of sections 552(c) and 610 of the Foreign Assistance Act of 1961 to provide assistance for Syria, notwithstanding

any other provision of law and without regard to the percentage and dollar limitations in such sections.

(g) WEST BANK AND GAZA.—

(1) ASSISTANCE.—The President may waive the provisions of sections 1003(1), (2), and (3) of Public Law 100–204 if the President determines and certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that it is important to the national security interests of the United States or the conduct of diplomacy.

(2) PERIOD OF APPLICATION OF THE WAIVER.—Any waiver pursuant to paragraph (1) shall be effective for no more than a period of 6 months at a time.

#### AFRICA

SEC. 7028. (a) CENTRAL AFRICAN REPUBLIC.—Funds appropriated by this Act under the heading "Economic Support Fund", may be made available for the Special Criminal Court in Central African Republic, which may be made available as a contribution.

(b) DEMOCRATIC REPUBLIC OF THE CONGO.—Funds appropriated by this Act under the headings "Peacekeeping Operations" and "International Military Education and Training" that are made available for such purposes may be made available notwithstanding any other provision of law, except section 620M of the Foreign Assistance Act of 1961.

(c) COMPLEX POLITICAL TRANSITIONS IN AFRICA.—Of the funds appropriated under the headings "Economic Support Fund" and "Development Assistance" in this Act, not more than an aggregate amount of \$25,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available under the headings "Complex Crises Fund" and "Transition Initiatives" to engage with complex political transitions in Africa and demonstrate support to governments and civil society at critical moments: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.

#### EAST ASIA AND THE PACIFIC

SEC. 7029. (a) BURMA.—Funds appropriated by this Act may be made available for assistance for Burma notwithstanding any other provision of law.

(b) INDO-PACIFIC STRATEGY AND THE ASIA REASSURANCE INITIATIVE ACT OF 2018.—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be made available for a Countering PRC Influence Fund to counter the influence of the Government of the People's Republic of China and the Chinese Communist Party and entities acting on their behalf globally, notwithstanding any other provision of law: Provided, That the uses of such funds shall be the joint responsibility of the Secretary of State and the USAID Administrator: Provided further, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, 2026: Provided further, That funds appropriated by this Act for such Fund under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated under such headings: Provided further, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act.

(c) NORTH KOREA.—Funds appropriated under the heading "Economic Support Fund" may be made available for programs to support initiatives relating to North Korea that are in the national interest of the United States, notwithstanding any other provision of law.

(d) TAIWAN.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Foreign Military Financing Program", except for amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans and loan guarantees for Taiwan: Provided, That such costs may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: Provided further, That the gross principal balance of such direct loans shall not exceed \$2,000,000,000, and the gross principal balance of guaranteed loans shall not exceed \$2,000,000,000: Provided further, That the Secretary of State may use amounts charged to the borrower as origination fees to pay for the cost of such loans: Provided further, That interest for such loans may be charged at a rate determined by the Secretary of State, notwithstanding any other provision of law.

(e) TIBET.—Notwithstanding any other provision of law, of the funds appropriated by this Act under the heading "Economic Support Fund", may be made available to nongovernmental organizations with experience working with Tibetan

communities to support activities which preserve cultural traditions and promote sustainable development, education, and environmental conservation in Tibetan communities in the Tibet Autonomous Region and in other Tibetan communities in China.

(f) VIETNAM.—Funds appropriated under titles III and IV of this Act may be made available for assistance for Vietnam, notwithstanding any other provision of law, for activities related to the remediation of dioxin contaminated sites in Vietnam and may be made available for assistance.

(g) REGIONAL PROGRAMS.—Funds appropriated under the heading "Economic Support Fund" may be made available for the Association of Southeast Asian Nations, the ASEAN Regional Forum, the Mekong-U.S. Partnership, and APEC programs that include countries or governments otherwise ineligible for United States assistance, notwithstanding any other provision of law.

#### SOUTH AND CENTRAL ASIA

SEC. 7030. (a) AFGHANISTAN.—

(1) FUNDING AND LIMITATIONS.—Funds appropriated by this Act under the headings, "Economic Support Fund" and "International Narcotics Control and Law Enforcement" that are made available for assistance for Afghanistan may be made available notwithstanding any other provision of law.

(2) AFGHAN WOMEN.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available for an endowment pursuant to paragraph (3)(A)(iv) of this subsection for a not-for-profit institution of higher education that is accessible to both women and men in a coeducational environment: Provided, That such endowment may be established in partnership with a United States-based American higher education institution that will serve on its board of trustees.

(3) AUTHORITIES.

(A) Funds appropriated by this Act under titles III through VI that are made available for assistance to Afghanistan may be made available—

- (i) for reconciliation programs and disarmament, demobilization, and reintegration activities for former combatants who have renounced violence;
- (ii) for an endowment to empower women and girls;
- (iii) for an endowment for higher education; and
- (iv) as a United States contribution, including to a multi-donor trust fund for Afghanistan.

(B) Funds appropriated or otherwise made available by this and prior Acts for assistance for Afghanistan, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, may be made available as a United States contribution to other multi-donor trust funds.

(C) Section 1102(c) of the Supplemental Appropriations Act, 2009 (Public Law 111–32) shall continue in effect during fiscal year 2025 as if part of this Act.

(4) None of the funds appropriated in titles III and IV of this Act and made available for assistance for Afghanistan may be made available for direct assistance to the Taliban unless the Secretary certifies that to do so is in the national interest of the United States.

(5) AFGHAN SPECIAL IMMIGRANT VISAS.—Funds appropriated or otherwise made available by this Act under the heading "Administration for Foreign Affairs" may be made available for additional Department of State personnel necessary to eliminate processing backlogs and expedite adjudication of Afghan Special Immigrant Visa cases, including for the National Visa Center and the Afghan Special Immigrant Visa Unit.

(6) AFGHAN STUDENTS.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available to support the higher education of students from Afghanistan studying outside of the country, including the costs of reimbursement to institutions hosting such students, as appropriate.

(b) PAKISTAN.—Funds appropriated by this Act for assistance for Pakistan may be made available notwithstanding any other provision of law.

(c) REGIONAL PROGRAMS.—Funds appropriated by this Act may be made available for assistance for countries in South and Central Asia to significantly increase the recruitment, training, and retention of women in the judiciary, police, and other security forces, and to train judicial and security personnel in such countries to prevent and address gender-based violence, human trafficking, and other practices that disproportionately harm women and girls.

#### LATIN AMERICA AND THE CARIBBEAN

SEC. 7031. (a) CENTRAL AMERICA.—

ASSISTANCE.—Of the funds made available for assistance for El Salvador, Guatemala, and Honduras, up to \$100,000,000 should be made available for

programs that support locally-led development in such countries and may remain available until September 30, 2029: Provided, That up to 15 percent of the funds made available to carry out this subparagraph may be used by the Administrator of the United States Agency for International Development for administrative expenses related to the purposes of this subparagraph.

(b) **COLOMBIA.**—

(1) **ASSISTANCE.**—Funds appropriated by this Act under titles III and IV may be made available for assistance for Colombia to support a unified campaign against narcotics trafficking, organizations designated as Foreign Terrorist Organizations, and other criminal or illegal armed groups, and to take actions to protect human health and welfare in emergency circumstances, including undertaking rescue operations: Provided, That the first, second, and third provisions of paragraph (1) of section 7045(a) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112–74) shall continue in effect during fiscal year 2025 and shall apply to funds appropriated by this Act and made available for assistance for Colombia as if included in this Act.

(2) **AUTHORITY.**—Aircraft supported by funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and made available for assistance for Colombia may be used to transport personnel and supplies involved in drug eradication and interdiction, including security for such activities, and to provide transport in support of alternative development programs and investigations by civilian judicial authorities.

(c) **HAITI.**—

**HAITIAN COAST GUARD.**—The Government of Haiti shall be eligible to purchase defense articles and services under the Arms Export Control Act (22 U.S.C. 2751 et seq.) for the Coast Guard.

(d) **VENEZUELA.**—

**ASSISTANCE.**—Funds appropriated in titles III and IV of this Act may be made available, notwithstanding any other provision of law, for assistance to support a democratic transition in Venezuela and to respond to needs in the region related to such transition or the crisis in Venezuela.

#### EUROPE AND EURASIA

#### SEC. 7032.

**SECTION 907 OF THE FREEDOM SUPPORT ACT.**—Section 907 of the FREEDOM Support Act (22 U.S.C. 5812 note) shall not apply to—

(1) activities to support democracy or assistance under title V of the FREEDOM Support Act (22 U.S.C. 5851 et seq.) and section 1424 of the Defense Against Weapons of Mass Destruction Act of 1996 (50 U.S.C. 2333) or non-proliferation assistance;

(2) any assistance provided by the Trade and Development Agency under section 661 of the Foreign Assistance Act of 1961;

(3) any activity carried out by a member of the United States and Foreign Commercial Service while acting within his or her official capacity;

(4) any insurance, reinsurance, guarantee, or other assistance provided by the United States International Development Finance Corporation as authorized by the BUILD Act of 2018 (division F of Public Law 115–254);

(5) any financing provided under the Export-Import Bank Act of 1945 (Public Law 79–173); or

(6) humanitarian assistance.

#### COUNTERING RUSSIAN INFLUENCE AND AGGRESSION

**SEC. 7033. (a) PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central Government of the Russian Federation.

(b) **ANNEXATION OF TERRITORY.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has taken affirmative steps intended to support or be supportive of the Russian Federation annexation of Crimea or other territory in Ukraine: Provided, That except as otherwise provided in subsection (a), the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to such Committees that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available for—

(A) the facilitation, financing, or guarantee of United States Government investments in Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such activity includes the participation of Russian Government officials, or other Russian owned or controlled financial entities; or

(B) assistance for Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such assistance includes the participation of Russian Government officials, or other Russian owned or controlled financial entities.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury should instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty or territorial integrity of Ukraine.

(4) **DURATION.**—The requirements and limitations of this subsection shall cease to be in effect if the Secretary of State determines and reports to the Committees on Appropriations that the Government of Ukraine has reestablished sovereignty over Crimea and other territory in Ukraine under the control of the Russian Federation or Russian-backed forces.

(c) **OCCUPATION OF THE GEORGIAN TERRITORIES OF ABKHAZIA AND TSKHINVALI REGION/SOUTH OSSETIA.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has recognized the independence of, or has established diplomatic relations with, the Russian Federation occupied Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia: Provided, That the Secretary shall publish on the Department of State website a list of any such central governments in a timely manner: Provided further, That the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to the Committees on Appropriations that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available to support the Russian Federation occupation of the Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury should instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty and territorial integrity of Georgia.

(d) **COUNTERING RUSSIAN INFLUENCE FUND.**—Funds appropriated by this Act under the headings "Assistance for Europe, Eurasia and Central Asia", "International Narcotics Control and Law Enforcement", "International Military Education and Training", and "Foreign Military Financing Program" may be made available to carry out the purposes of the Countering Russian Influence Fund, as authorized by section 254 of the Countering Russian Influence in Europe and Eurasia Act of 2017 (Public Law 115–44; 22 U.S.C. 9543) and notwithstanding the country limitation in subsection (b) of such section, and programs to enhance the capacity of law enforcement and security forces in countries in Europe, Eurasia, and Central Asia and strengthen security cooperation between such countries and the United States and the North Atlantic Treaty Organization, as appropriate: Provided, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, 2026.

(e) **DEMOCRACY PROGRAMS.**—Funds appropriated by this Act may be made available to support democracy programs in the Russian Federation and other countries in Europe, Eurasia, and Central Asia, including to promote Internet freedom.

#### UNITED NATIONS

**SEC. 7034. (a) SEXUAL EXPLOITATION AND ABUSE IN PEACEKEEPING OPERATIONS.**—The Secretary of State should, to the maximum extent practicable, withhold assistance to any unit of the security forces of a foreign country if the Secretary has credible information that such unit has engaged in sexual exploitation or abuse, including while serving in a United Nations peacekeeping operation, until the Secretary determines that the government of such country is taking effective steps to hold the responsible members of such unit accountable and to prevent future incidents: Provided, That the Secretary should promptly notify the government of each country subject to any withholding of assistance pursuant to this paragraph, and shall notify the appropriate congressional committees of such withholding not later than 10 days after a determination to withhold such assistance is made: Provided further, That the Secretary should, to the maximum extent practicable, assist such government in bringing the responsible members of such unit to justice.

(b) **ADDITIONAL AVAILABILITY.**—Subject to the regular notification procedures of the Committees on Appropriations, funds appropriated by this Act which are returned or not made available due to section 307(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2227(a)), shall remain available for obligation until September 30, 2026: Provided, That the requirement to withhold funds for pro-

grams in Burma under section 307(a) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated by this Act.

#### WAR CRIMES TRIBUNAL

SEC. 7035. If the President determines that doing so will contribute to a just resolution of charges regarding genocide or other violations of international humanitarian law, the President may direct a drawdown pursuant to section 552(c) of the Foreign Assistance Act of 1961 of up to \$30,000,000 of commodities and services for the United Nations War Crimes Tribunal established with regard to the former Yugoslavia by the United Nations Security Council or such other tribunals or commissions as the Council may establish or authorize to deal with such violations, without regard to the ceiling limitation contained in paragraph (2) thereof: Provided, That the determination required under this section shall be in lieu of any determinations otherwise required under section 552(c).

#### GLOBAL INTERNET FREEDOM

SEC. 7036. (a) FUNDING.—Funds available for obligation during fiscal year 2025 under the headings "International Broadcasting Operations", "Economic Support Fund", "Democracy Fund", and "Assistance for Europe, Eurasia and Central Asia", may be made available for programs to promote Internet freedom globally: Provided, That such programs shall be prioritized for countries whose governments restrict freedom of expression on the Internet, and that are important to the national interest of the United States: Provided further, That funds made available pursuant to this section should be matched, to the maximum extent practicable, by sources other than the United States Government, including from the private sector.

(b) UNITED STATES AGENCY FOR GLOBAL MEDIA.—Funds appropriated by this Act under the heading "International Broadcasting Operations" that are made available pursuant to subsection (a) shall be—

(1) made available only for open-source tools and techniques to securely develop and distribute USAGM digital content, facilitate audience access to such content on websites that are censored, coordinate the distribution of USAGM digital content to targeted regional audiences, and to promote and distribute such tools and techniques, including digital security techniques;

(2) coordinated by the USAGM CEO, in consultation with the OTF President, with programs funded by this Act under the heading "International Broadcasting Operations", and shall be incorporated into country broadcasting strategies, as appropriate;

(3) coordinated by the USAGM CEO, in consultation with the OTF President, to solicit project proposals through an open, transparent, and competitive process, seek input from technical and subject matter experts to select proposals, and support Internet circumvention tools and techniques for audiences in countries that are strategic priorities for the OTF and in a manner consistent with the United States Government Internet freedom strategy; and

(4) made available for the research and development of new tools or techniques authorized in subparagraph (A) only after the USAGM CEO, in consultation with the Secretary of State, the OTF President, and other relevant United States Government departments and agencies, evaluates the risks and benefits of such new tools or techniques, and establishes safeguards to minimize the use of such new tools or techniques for illicit purposes.

#### TORTURE AND OTHER CRUEL, INHUMAN, OR DEGRADING TREATMENT OR PUNISHMENT

SEC. 7037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support or justify the use of torture and other cruel, inhuman, or degrading treatment or punishment by any official or contract employee of the United States Government.

(b) ASSISTANCE.—Funds appropriated under titles III and IV of this Act shall be made available, notwithstanding section 660 of the Foreign Assistance Act of 1961, for assistance to eliminate torture and other cruel, inhuman, or degrading treatment or punishment by foreign police, military, or other security forces in countries receiving assistance from funds appropriated by this Act.

#### AIRCRAFT TRANSFER, COORDINATION, AND USE

SEC. 7038. (a) TRANSFER AUTHORITY.—Notwithstanding any other provision of law or regulation, aircraft and equipment procured with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs", "International Narcotics Control and Law Enforcement", "Andean Counterdrug Initiative", and "Andean Counterdrug Programs" may be used for any other program and in any region: Provided, That such authority shall apply to equipment procured with funds appropriated under the heading "Pakistan Counterinsurgency Capability Fund" in prior Acts.

(b) AIRCRAFT COORDINATION.—

(1) AUTHORITY.—The uses of aircraft purchased or leased by the Department of State and the United States Agency for International Development with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs should be coordinated

under the authority of the appropriate Chief of Mission: Provided, That such aircraft may be used to transport, on a reimbursable or non-reimbursable basis, Federal and non-Federal personnel supporting Department of State and USAID programs and activities: Provided further, That official travel for other agencies for other purposes may be supported on a reimbursable basis, or without reimbursement when traveling on a space available basis: Provided further, That funds received by the Department of State in connection with the use of aircraft owned, leased, or chartered by the Department of State may be credited to the Working Capital Fund of the Department and shall be available for expenses related to the purchase, lease, maintenance, chartering, or operation of such aircraft.

(2) SCOPE.—The requirement and authorities of this subsection shall only apply to aircraft, the primary purpose of which is the transportation of personnel.

(c) AIRCRAFT OPERATIONS AND MAINTENANCE.—To the maximum extent practicable, the costs of operations and maintenance, including fuel, of aircraft funded by this Act shall be borne by the recipient.

#### GLOBAL HEALTH ACTIVITIES

SEC. 7039. (a) IN GENERAL.—Funds appropriated by titles III and IV of this Act that are made available for global health programs, including activities relating to research on, and the prevention, treatment and control of, HIV/AIDS, may be made available notwithstanding any other provision of law except for provisions under the heading "Global Health Programs" and the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (117 Stat. 711; 22 U.S.C. 7601 et seq.), as amended: Provided, That of the funds appropriated under title III of this Act, not less than \$549,000,000 should be made available for family planning/reproductive health, including in areas where population growth threatens biodiversity or endangered species.

(b) PANDEMICS AND OTHER INFECTIOUS DISEASE OUTBREAKS.—

(1) EXTRAORDINARY MEASURES.—If the Secretary of State determines and reports to the Committees on Appropriations that an international infectious disease outbreak is sustained, severe, and is spreading internationally, or that it is in the national interest to respond to a Public Health Emergency of International Concern, funds appropriated by this Act under the headings "Global Health Programs", "Development Assistance", "International Disaster Assistance", "Complex Crises Fund", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Migration and Refugee Assistance", and "Millennium Challenge Corporation" may be made available to combat such infectious disease or public health emergency, and may be transferred to, and merged with, funds appropriated under such headings for the purposes of this paragraph.

(2) EMERGENCY RESERVE FUND.—Funds made available under the heading "Global Health Programs" may be made available for the Emergency Reserve Fund established pursuant to section 7058(c)(1) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115–31): Provided, That such funds shall be made available under the same terms and conditions of such section.

#### GENDER EQUALITY AND WOMEN'S EMPOWERMENT

SEC. 7040. (a) IN GENERAL.—

(1) GENDER EQUALITY.—Funds appropriated by this Act may be made available notwithstanding any other provision of law to promote gender equality, including by raising the status, increasing the economic participation and opportunities for political leadership, and protecting the rights of women and girls worldwide.

(2) WOMEN'S ECONOMIC EMPOWERMENT.—Funds appropriated by this Act may be made available to implement the Women's Entrepreneurship and Economic Empowerment Act of 2018 (Public Law 115–428).

(3) GENDER EQUITY AND EQUALITY ACTION FUND.—Funds appropriated under title III of this Act may be made available for the Gender Equity and Equality Action Fund.

(b) MADELEINE K. ALBRIGHT WOMEN'S LEADERSHIP PROGRAM.—Funds appropriated under title III of this Act may be made available for programs specifically designed to increase leadership opportunities for women in countries where women and girls suffer discrimination due to law, policy, or practice, by strengthening protections for women's political status, expanding women's participation in political parties and elections, and increasing women's opportunities for leadership positions in the public and private sectors at the local, provincial, and national levels.

(c) GENDER-BASED VIOLENCE.—

(1) Funds appropriated under titles III and IV of this Act may be made available to implement a multi-year strategy to prevent and respond to gender-based violence in countries where it is common in conflict and non-conflict settings.



(2) Funds appropriated under titles III and IV of this Act that are available to train foreign police, judicial, and military personnel, including for international peacekeeping operations, may address, where appropriate, prevention and response to gender-based violence and trafficking in persons, and shall promote the integration of women into the police and other security forces.

(d) **WOMEN, PEACE, AND SECURITY.**—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "International Narcotics Control and Law Enforcement", may be made available to support a multi-year strategy to expand, and improve coordination of, United States Government efforts to empower women as equal partners in conflict prevention, peace building, transitional processes, and reconstruction efforts in countries affected by conflict or in political transition, and to ensure the equitable provision of relief and recovery assistance to women and girls.

#### SECTOR ALLOCATIONS

**SEC. 7041. (a) BASIC EDUCATION AND HIGHER EDUCATION.**—

(1) **BASIC EDUCATION.**—

Funds appropriated under title III of this Act may be made available for the Nita M. Lowey Basic Education Fund, and such funds may be made available notwithstanding any other provision of law: Provided, That if the USAID Administrator determines that any unobligated balances of funds specifically designated for assistance for basic education in prior Acts making appropriations for the Department of State, foreign operations, and related programs are in excess of the absorptive capacity of recipient countries, such funds may be made available for other programs authorized under chapter 1 of part I of the Foreign Assistance Act of 1961, notwithstanding such funding designation.

(2) **HIGHER EDUCATION.**—Funds appropriated by title III of this Act may be made available for assistance for higher education notwithstanding any other provision of law.

(3) **SCHOLAR RESCUE PROGRAMS.**—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" may be made available for scholar rescue programs, including for scholars from Afghanistan, Burma, Ethiopia, the Russian Federation, Ukraine, and Yemen.

(b) **FOOD SECURITY AND AGRICULTURAL DEVELOPMENT.**—

(1) Funds appropriated by title III of this Act may be made available for food security and agricultural development programs, notwithstanding any other provision of law, and for a contribution as authorized by section 3202 of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), as amended by section 3310 of the Agriculture Improvement Act of 2018 (Public Law 115–334).

(c) **RECONCILIATION PROGRAMS.**—Funds appropriated by this Act under the heading "Development Assistance" may be made available to support people-to-people reconciliation programs which bring together individuals of different ethnic, racial, religious, and political backgrounds from areas of civil strife and war, notwithstanding any other provision of law.

(d) **DEVIATION.**—Unless otherwise provided for by this Act, the Secretary of State and the Administrator of the United States Agency for International Development, as applicable, may deviate below the minimum funding requirements designated in this Act or any similar provision of law in prior Acts making appropriations for the Department of State, foreign operations, and related programs, notwithstanding such designation.

#### ENVIRONMENT PROGRAMS

**SEC. 7042. (a)** Funds appropriated by this Act to carry out the provisions of sections 103 through 106, and chapter 4 of part II, of the Foreign Assistance Act of 1961 may be used, notwithstanding any other provision of law, to support environment programs.

(b) Funds provided by this Act may be made available for United States contributions to multilateral environmental funds and facilities to support adaptation and mitigation programs.

#### DEPARTMENT OF STATE MANAGEMENT

**SEC. 7043. (a) WORKING CAPITAL FUND.**—Funds appropriated by this Act or otherwise made available to the Department of State for payments to the Working Capital Fund that are made available for new service centers, shall be subject to the regular notification procedures of the Committees on Appropriations.

(b) **CERTIFICATION.**—

(1) **COMPLIANCE.**—Not later than 45 days after the initial obligation of funds appropriated under titles III and IV of this Act that are made available to a Department of State bureau or office with responsibility for the management and oversight of such funds, the Secretary of State shall certify and report to the Committees on Appropriations, on an individual bureau or office basis, that

such bureau or office is in compliance with Department and Federal financial and grants management policies, procedures, and regulations, as applicable.

(2) **CONSIDERATIONS.**—When making a certification required by paragraph (1), the Secretary of State shall consider the capacity of a bureau or office to—

(A) account for the obligated funds at the country and program level, as appropriate;

(B) identify risks and develop mitigation and monitoring plans;

(C) establish performance measures and indicators;

(D) review activities and performance; and

(E) assess final results and reconcile finances.

(3) **PLAN.**—If the Secretary of State is unable to make a certification required by paragraph (1), the Secretary shall submit a plan and timeline detailing the steps to be taken to bring such bureau or office into compliance.

#### UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT MANAGEMENT

**SEC. 7044. (a) AUTHORITY.**—Up to \$170,000,000 of the funds made available in title III of this Act pursuant to or to carry out the provisions of part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used by the United States Agency for International Development to hire and employ individuals in the United States and overseas on a limited appointment basis pursuant to the authority of sections 308 and 309 of the Foreign Service Act of 1980 (22 U.S.C. 3948 and 3949), in addition to funds otherwise available for such purposes.

(b) **RESTRICTION.**—The authority to hire individuals contained in subsection (a) shall expire on September 30, 2026.

(c) **PROGRAM ACCOUNT CHARGED.**—The account charged for the cost of an individual hired and employed under the authority of this section shall be the account to which the responsibilities of such individual primarily relate: Provided, That funds made available to carry out this section may be transferred to, and merged with, funds appropriated by this Act in title II under the heading "Operating Expenses".

(d) **FOREIGN SERVICE LIMITED EXTENSIONS.**—Individuals hired and employed by USAID, with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, pursuant to the authority of section 309 of the Foreign Service Act of 1980 (22 U.S.C. 3949), may be extended for a period of up to 4 years notwithstanding the limitation set forth in such section.

(e) **DISASTER SURGE CAPACITY.**—Funds appropriated under title III of this Act to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used, in addition to funds otherwise available for such purposes, for the cost (including the support costs) of individuals detailed to or employed by USAID whose primary responsibility is to carry out programs in response to natural disasters, or man-made disasters.

(f) **PERSONAL SERVICES CONTRACTORS.**—Funds appropriated by this Act to carry out chapter 1 of part I, chapter 4 of part II, and section 667 of the Foreign Assistance Act of 1961, and title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be used by USAID to employ up to 40 personal services contractors in the United States, notwithstanding any other provision of law, for the purpose of providing direct, interim support for new or expanded overseas programs and activities managed by the agency until permanent direct hire personnel are hired and trained: Provided, That not more than 15 of such contractors shall be assigned to any bureau or office: Provided further, That such funds appropriated to carry out title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be made available only for personal services contractors assigned to the Bureau for Humanitarian Assistance.

(g) **SMALL BUSINESS.**—In entering into multiple award indefinite-quantity contracts with funds appropriated by this Act, USAID may provide an exception to the fair opportunity process for placing task orders under such contracts when the order is placed with any category of small or small disadvantaged business.

(h) **SENIOR FOREIGN SERVICE LIMITED APPOINTMENTS.**—Individuals hired pursuant to the authority provided by section 7059(o) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) may be assigned to or support programs in Afghanistan or Pakistan with funds made available in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

(i) **CRISIS OPERATIONS STAFFING.**—Up to \$86,000,000 of the funds made available in title III of this Act pursuant to, or to carry out the provisions of, part I of the Foreign Assistance Act of 1961 and section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94) may be made available for the United States Agency for International Development to appoint and employ personnel in the excepted service to prevent or respond to foreign crises and contexts with growing instability: Provided, That functions carried out by personnel

hired under the authority of this subsection shall primarily relate to the purpose for which the funds were appropriated: Provided further, That such funds are in addition to funds otherwise available for such purposes and may remain attributed to any minimum funding requirement for which they were originally made available: Provided further, That USAID shall coordinate with the Office of Personnel Management on implementation of this provision.

(j) **PERSONAL SERVICE AGREEMENT AUTHORITY.**—Funds made available in titles II and III of this Act pursuant to, or to carry out, the provisions of the Foreign Assistance Act of 1961 may be made available for the Administrator of the United States Agency for International Development to independently exercise the authorities provided to the Secretary of State in section 2669(c) of title 22, United States Code, to employ individuals for services abroad, including the authority to determine applicable policies governing the employment of such individuals.

**STABILIZATION AND DEVELOPMENT IN REGIONS IMPACTED BY EXTREMISM AND CONFLICT**

**SEC. 7045. (a) PREVENTION AND STABILIZATION FUND.**—Funds appropriated by this Act under the headings "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program", may be made available for the Prevention and Stabilization Fund for the purposes enumerated in section 509(a) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94), of which \$25,000,000 may be made available for the Multi-Donor Global Fragility Fund authorized by section 510(c) of such Act: Provided, That funds appropriated under such headings may be transferred to, and merged with, funds appropriated under such headings for such purposes: Provided further, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act: Provided further, That funds made available pursuant to this subsection that are transferred to funds appropriated under the heading "Foreign Military Financing Program" may remain available until September 30, 2026: Provided further, That funds made available in any account for the Prevention and Stabilization Fund in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, in addition to funds otherwise available for such purposes, may be made available for administrative and other expenses related to the operation, management, and monitoring, evaluation, and learning activities for programs and activities related to implementing the Global Fragility Strategy described in section 504 of the Global Fragility Act of 2019, including diplomatic and other operational activities carried out to implement such strategy: Provided further, That any such funds made available under the heading "Economic Support Fund" may be used for monitoring, evaluation, and learning activities in countries and regions selected by the President, pursuant to section 505(a) of the Global Fragility Act of 2019, notwithstanding any other provision of law, for any program funded from amounts available for the Prevention and Stabilization Fund in this or prior Acts or for related programs funded by other agencies to implement such strategy.

(b) **GLOBAL COMMUNITY ENGAGEMENT AND RESILIENCE FUND.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available to the Global Community Engagement and Resilience Fund, including as a contribution.

(c) Funds appropriated under the heading "Economic Support Fund" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be used to support peace processes and activities determined by the Secretary of State to promote conflict de-escalation or resolution, which may include the participation of foreign military personnel and representatives of armed groups in civilian activities.

**DEBT-FOR-DEVELOPMENT**

**SEC. 7046.** In order to enhance the continued participation of nongovernmental organizations in debt-for-development and debt-for-nature exchanges, a nongovernmental organization which is a grantee or contractor of the United States Agency for International Development may place in interest bearing accounts local currencies which accrue to that organization as a result of economic assistance provided under title III of this Act and, subject to the regular notification procedures of the Committees on Appropriations, any interest earned on such investment shall be used for the purpose for which the assistance was provided to that organization.

**EXTENSION OF CONSULAR FEES AND RELATED AUTHORITIES**

**SEC. 7047. (a)** Section 1(b)(1) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)(1)) shall be applied through fiscal year 2025 by substituting "the costs of providing consular services" for "such costs".

(b) Section 21009 of the Emergency Appropriations for Coronavirus Health Response and Agency Operations (division B of Public Law 116–136; 134 Stat. 592) shall be applied during fiscal year 2025 by substituting "2020 through 2025" for "2020 and 2021".

(c) Discretionary amounts made available to the Department of State under the heading "Administration of Foreign Affairs" of this Act, and discretionary unobligated balances under such heading from prior Acts making appropriations for the Department of State, foreign operations, and related programs, may be transferred to the Consular and Border Security Programs account if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to sustain consular operations, following consultation with such Committees: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law: Provided further, That no amounts may be transferred from amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

(d) In addition to the uses permitted pursuant to section 286(v)(2)(A) of the Immigration and Nationality Act (8 U.S.C. 1356(v)(2)(A)), for fiscal year 2025, the Secretary of State may also use fees deposited into the Fraud Prevention and Detection Account for the costs of providing consular services.

(e) Amounts repurposed pursuant to subsection (b) are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

**WAIVER AUTHORITY**

**SEC. 7048.** Section 7070 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023 (division K of Public Law 117–328) is amended by striking "2025" and inserting "2026".

**MULTILATERAL DEVELOPMENT BANKS**

**SEC. 7049. (a) AFRICAN DEVELOPMENT FUND SIXTEENTH REPLENISHMENT.**—The African Development Fund Act (22 U.S.C. 290g et seq.) is amended by adding at the end thereof the following new section: "SEC. 227. SIXTEENTH REPLENISHMENT.

"(a) **IN GENERAL.**—The United States Governor of the Fund is authorized to contribute on behalf of the United States \$591,000,000 to the sixteenth replenishment of the resources of the Fund, subject to obtaining the necessary appropriations.

"(b) **AUTHORIZATION OF APPROPRIATIONS.**—In order to pay for the United States contribution provided for in subsection (a), there are authorized to be appropriated, without fiscal year limitation, \$591,000,000 for payment by the Secretary of the Treasury."

**AFRICAN DEVELOPMENT BANK GENERAL CALLABLE CAPITAL INCREASE**

**SEC. 7050.** The African Development Bank Act (22 U.S.C. 290i et seq.) is amended by inserting at the end the following new section:

**"SEC. 1346. GENERAL CALLABLE CAPITAL INCREASE.**

**"(a) SUBSCRIPTION AUTHORIZED.—**

"(1) **IN GENERAL.**—The United States Governor of the Bank may subscribe on behalf of the United States to 800,000 additional shares of the capital stock of the Bank.

"(2) **LIMITATION.**—Any subscription by the United States to the capital stock of the Bank shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts.

"(b) **AUTHORIZATION OF APPROPRIATIONS.**—For the increase in the United States subscription to the Bank under subsection (a), there is authorized to be appropriated, without fiscal year limitation, \$7,800,000,000, for payment by the Secretary of the Treasury for callable shares of the Bank."

**INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT - AMENDMENT OF THE ARTICLES OF AGREEMENT**

**SEC. 7051.** The United States Governor of the International Bank for Reconstruction and Development is authorized to accept an amendment to delete Article III, Section 3 of the Bank's Articles of Agreement.

**EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT GENERAL CAPITAL INCREASE**

**SEC. 7052.** The European Bank for Reconstruction and Development Act (22 U.S.C. 290l et seq.) is amended by adding at the end the following new paragraph:

**"(13) Capital Increase.—**

**"(A) SUBSCRIPTION AUTHORIZED.—**

"(i) The United States Governor of the Bank is authorized to subscribe on behalf of the United States to 40,000 additional shares of the paid-in capital stock of the Bank.

"(ii) Any subscription by the United States to additional paid-in capital stock of the Bank shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts.

"(B) **AUTHORIZATION OF APPROPRIATIONS.**—In order to pay for the increase in the United States subscription to the Bank under paragraph (A), there are

authorized to be appropriated, without fiscal year limitation, \$439,100,000, for payment by the Secretary of the Treasury."

ADDITIONAL SUBSCRIPTION TO SHARES OF THE CAPITAL STOCK OF THE INTER-AMERICAN INVESTMENT CORPORATION

SEC. 7053. *The Secretary of the Treasury is authorized to subscribe on behalf of the United States to up to an additional 58,942 shares of the capital stock of the Inter-American Investment Corporation: Provided, That any subscription to such additional shares shall be effective only to such extent or in such amounts as are provided in this or any other appropriations Act: Provided further, That, at the conclusion of negotiations for an increase in the authorized capital stock of the Inter-American Investment Corporation to which the United States subscribes, the Secretary of the Treasury shall report to the Senate Committee on Appropriations, Senate Committee on Foreign Relations, House Committee on Appropriations, and House Committee on Financial Services the full dollar amount of the United States subscription to additional shares of capital stock of the Inter-American Investment Corporation, and certify that the Inter-American Development Bank Group has made satisfactory progress toward reforms that increase the Inter-American Development Bank Group's responsiveness to the development needs of all borrowing countries in Latin America and the Caribbean, improve the effectiveness of the Inter-American Development Bank Group's financing, foster the development of a vibrant private sector in the region, help address global and regional challenges, and promote more efficient use of the Inter-American Development Bank Group's financial resources.*

AUTHORITY TO ISSUE ADMINISTRATIVE SUBPOENAS

SEC. 7054. *The Secretary of State may use the authority in section 3486(a)(1)(A)(iii) of title 18, United States Code, in relevant part, and this authority shall also be available for investigations of offenses under section 878 or chapter 75 of title 18, United States Code, or a threat against a person, foreign mission, or international organization authorized to receive protection by special agents of the Department of State and the Foreign Service: Provided, That when exercising such authority, imminence of threat, if applicable, shall be determined by the Director of the Diplomatic Security Service.*

CONSULAR NOTIFICATION COMPLIANCE

SEC. 7055. (a) **PETITION FOR REVIEW.**—

(1) **JURISDICTION.** *Notwithstanding any other provision of law, a Federal court shall have jurisdiction to review the merits of a petition claiming violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, filed by an individual convicted and sentenced to death by any Federal or State court before the date of enactment of this Act.*

(2) **STANDARD.** *To obtain relief, an individual described in paragraph (1) must make a showing of actual prejudice to the criminal conviction or sentence as a result of the violation: Provided, That the court may conduct an evidentiary hearing if necessary to supplement the record and, upon a finding of actual prejudice, shall order a new trial or sentencing proceeding.*

(3) **LIMITATIONS.**

(A) **INITIAL SHOWING.** *To qualify for review under this subsection, a petition must make an initial showing that (i) a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, occurred with respect to the individual described in paragraph (1); and (ii) if such violation had not occurred, the consulate would have provided assistance to the individual.*

(B) **EFFECT OF PRIOR ADJUDICATION.** *A petition for review under this subsection shall not be granted if the claimed violation described in paragraph (1) has previously been adjudicated on the merits by a Federal or State court of competent jurisdiction in a proceeding in which no Federal or State procedural bars were raised with respect to such violation and in which the court provided review equivalent to the review provided in this subsection, unless the adjudication of the claim resulted in a decision that was based on an unreasonable determination of the facts in light of the evidence presented in the prior Federal or State court proceeding.*

(C) **FILING DEADLINE.** *A petition for review under this subsection shall be filed within 1 year of the later of*

(i) *the date of enactment of this Act;*

(ii) *the date on which the Federal or State court judgment against the individual described in paragraph (1) became final by the conclusion of direct review or the expiration of the time for seeking such review; or*

(iii) *the date on which the impediment to filing a petition created by Federal or State action in violation of the Constitution or laws of the United*

*States is removed, if the individual described in paragraph (1) was prevented from filing by such Federal or State action.*

(D) **TOLLING.** *The time during which a properly filed application for State post-conviction or other collateral review with respect to the pertinent judgment or claim is pending shall not be counted toward the 1-year period of limitation.*

(E) **TIME LIMIT FOR REVIEW.** *A Federal court shall give priority to a petition for review filed under this subsection over all noncapital matters: Provided, That with respect to a petition for review filed under this subsection and claiming only a violation described in paragraph (1), a Federal court shall render a final determination and enter a final judgment not later than one year after the date on which the petition is filed.*

(4) **HABEAS PETITION.** *A petition for review under this subsection shall be part of the first Federal habeas corpus application or motion for Federal collateral relief under chapter 153 of title 28, United States Code, filed by an individual, except that if an individual filed a Federal habeas corpus application or motion for Federal collateral relief before the date of enactment of this Act or if such application is required to be filed before the date that is 1 year after the date of enactment of this Act, such petition for review under this subsection shall be filed not later than 1 year after the enactment date or within the period prescribed by paragraph (3)(C)(iii), whichever is later: Provided, That no petition filed in conformity with the requirements of the preceding sentence shall be considered a second or successive habeas corpus application or subjected to any bars to relief based on preenactment proceedings other than as specified in paragraph (2).*

(5) **REFERRAL TO MAGISTRATE.** *A Federal court acting under this subsection may refer the petition for review to a Federal magistrate for proposed findings and recommendations pursuant to 28 U.S.C. 636(b)(1)(B).*

(6) **APPEAL.**

(A) **IN GENERAL.** *A final order on a petition for review under paragraph (1) shall be subject to review on appeal by the court of appeals for the circuit in which the proceeding is held.*

(B) **APPEAL BY PETITIONER.** *An individual described in paragraph (1) may appeal a final order on a petition for review under paragraph (1) only if a district or circuit judge issues a certificate of appealability: Provided, That a district or circuit court judge shall issue or deny a certificate of appealability not later than 30 days after an application for a certificate of appealability is filed: Provided further, That a district judge or circuit judge may issue a certificate of appealability under this subparagraph if the individual has made a substantial showing of actual prejudice to the criminal conviction or sentence of the individual as a result of a violation described in paragraph (1).*

(b) **VIOLATION.**

(1) **IN GENERAL.** *An individual not covered by subsection (a) who is arrested, detained, or held for trial on a charge that would expose the individual to a capital sentence if convicted may raise a claim of a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or of a comparable provision of a bilateral international agreement addressing consular notification and access, at a reasonable time after the individual becomes aware of the violation, before the court with jurisdiction over the charge: Provided, That, upon a finding of such a violation (A) the consulate of the foreign state of which the individual is a national shall be notified immediately by the detaining authority, and consular access to the individual shall be afforded in accordance with the provisions of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or the comparable provisions of a bilateral international agreement addressing consular notification and access; and (B) the court (i) shall postpone any proceedings to the extent the court determines necessary to allow for adequate opportunity for consular access and assistance; and (ii) may enter necessary orders to facilitate consular access and assistance.*

(2) **EVIDENTIARY HEARINGS.** *The court may conduct evidentiary hearings if necessary to resolve factual issues.*

(3) **RULE OF CONSTRUCTION.** *Nothing in this subsection shall be construed to create any additional remedy.*

(c) **DEFINITIONS.** *In this section the term "State" means any State of the United States, the District of Columbia, the Commonwealth of Puerto Rico, and any territory or possession of the United States.*

(d) **APPLICABILITY.** *The provisions of this section shall apply during the current fiscal year.*

REPEAL OF HELMS AMENDMENT CONCERNING DIPLOMATIC FACILITIES

SEC. 7056. *Section 305 of Public Law 100-459 is repealed.*

## REPORT REFORM

SEC. 7057. Notwithstanding any other provision of law, any provision of law enacted before or after the date of enactment of this section that requires submission of a report to Congress or its committees at regular periodic intervals (including annually, semi-annually, biennially, quarterly or after other stated periods) pertaining to matters within the purview of, or prepared primarily by, the Department of State shall cease to be effective three years after the date of enactment of the provision of law requiring such report and after the Secretary has identified and included in a notification to Congress any such provision of law requiring the report and a statement that the reporting requirement is terminated under this sunset legislative provision.

## DEFENSE TRADE CONTROLS REGISTRATION FEES

SEC. 7058. Section 45 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2717) is amended as follows:

(1) in the first sentence—

(A) by inserting "defense trade control" after "100 percent of the";

(B) by striking "the Office of Defense Trade Controls of"; and

(C) by inserting after "incurred for" the following: "management, licensing, compliance, and policy activities in the defense trade controls function, including";

(2) in subpart (1), by striking "contract personnel to assist in";

(3) in subpart (2), by striking the "and" after "computer equipment and related software";

(4) in subpart (3), by striking the period after "defense trade export controls" and inserting a semi-colon;

(5) by adding a new subpart (4) to read as follows: "the facilitation of defense trade policy development and implementation, review of commodity jurisdiction determinations, public outreach to industry and foreign parties, and analysis of scientific and technological developments as they relate to the exercise of defense trade control authorities; and"; and

(6) by adding a new subpart (5) to read as follows: "(5) contract personnel to assist in such activities."

## CONSULAR AND BORDER SECURITY PROGRAMS VISA SERVICES COST RECOVERY PROPOSAL

SEC. 7059. Section 103 of Public Law 107–173 (8 U.S.C. 1713) is amended as follows:

(1) in subsection (b)—

(A) by inserting "or surcharge" after "machine-readable visa fee"; and

(B) by inserting the following at the end: "The amount of the machine-readable visa fee or surcharge may also account for the cost of other consular services not otherwise subject to a fee or surcharge retained by the Department of State."; and

(2) in subsection (d), by inserting "or surcharges" after "amounts collected as fees".

## CONSULAR AND BORDER SECURITY PROGRAMS

SEC. 7060. (a) **BORDER CROSSING CARD FEE FOR MINORS.** Section 410(a)(1)(A) of the Department of State and Related Agencies Appropriations Act, 1999 (title IV of Public Law 105–277) is amended by striking "a fee of \$13" and inserting "a fee equal to one half the fee that would otherwise apply for processing a machine readable combined border crossing identification card and non-immigrant visa".

(b) **PASSPORT AND IMMIGRANT VISA SECURITY SURCHARGES.**

(1) The fourth paragraph under the heading "Diplomatic and Consular Programs" in title IV of division B of Public Law 108–447 (8 U.S.C. 1714) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security";

(2) Section 6 of Public Law 109–472 (8 U.S.C. 1714 note) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security" each place it appears.

## GLOBAL ENGAGEMENT CENTER

SEC. 7061. Section 1287 of the National Defense Authorization Act for Fiscal Year 2017 (22 U.S.C. 2656 note) is amended by striking subsection (f).

## PROTECTIVE SERVICES

SEC. 7062. Of the funds appropriated under the heading "Diplomatic Programs" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, except for funds designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, up to \$40,000,000 may be made available to provide protective services to former or retired senior Department of State officials or employees that the Secretary of State, in consultation with the Director of National Intelligence, determines, and reports to congressional leadership and the appropriate congressional committees, face a serious and credible threat from a foreign power or the agent of a foreign power arising from duties performed by such official or employee while employed by the Department: Provided,

That such determination shall include a justification for the provision of protective services by the Department, including the identification of the specific nature of the threat and the anticipated duration of such services provided, which may be submitted in classified form, if necessary: Provided further, That such protective services shall be consistent with other such services performed by the Bureau of Diplomatic Security under 22 U.S.C. 2709 for Department officials, and shall be made available for an initial period of not more than 180 days, which may be extended for additional consecutive periods of 90 days upon a subsequent determination by the Secretary that the specific threat persists: Provided further, That not later than 45 days after the enactment of this Act and quarterly thereafter, the Secretary shall submit a report to congressional leadership and the appropriate congressional committees detailing the number of individuals receiving protective services and the amount of funds expended for such services on a case-by-case basis, which may be submitted in classified form, if necessary: Provided further, That for purposes of this section, a former or retired senior Department of State official or employee means a person that served in the Department at the Assistant Secretary, Special Representative, or Senior Advisor level, or in a comparable or more senior position, and has separated from service at the Department: Provided further, That funds made available pursuant to this section are in addition to amounts otherwise made available for such purposes: Provided further, That the Department of State is authorized to make more than \$40,000,000 available to provide protective services pursuant to this section, subject to the regular notification procedures of the Committees on Appropriations.

## AUTHORITY TO USE CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS FUNDS FOR INTERNATIONAL ENERGY FORUM CONTRIBUTIONS

SEC. 7063. For fiscal year 2025, United States contributions in support of the International Energy Forum may be paid from funds appropriated under the heading "Contributions to International Organizations".

## EXTENSION OF CERTAIN PRIVILEGES AND IMMUNITIES TO THE INTERNATIONAL ENERGY FORUM

SEC. 7064. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 18. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the International Energy Forum Secretariat in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

## ASSOCIATION OF SOUTHEAST ASIAN NATIONS (ASEAN) PRIVILEGES AND IMMUNITIES

SEC. 7065. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 19. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this title to the Association of Southeast Asian Nations in the same manner, to the same extent, and subject to the same conditions, as it may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

## LEAGUE OF ARAB STATES, COOPERATION COUNCIL FOR THE ARAB STATES OF THE GULF AND ORGANIZATION OF ISLAMIC COOPERATION PRIVILEGES AND IMMUNITIES

SEC. 7066. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 20. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the League of Arab States, the Cooperation Council for the Arab States of the Gulf, and the Organization of Islamic Cooperation in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

## ENDURING WELCOME PROGRAM ACCOUNT

SEC. 7067. There is established an account in the Treasury to be known as the "Enduring Welcome Program Account" to provide for relocation and related support of individuals at risk as a result of the situation in Afghanistan, including travel and related expenditures, security, sustenance and other needs, fees, examinations, facilities, and administrative expenses, notwithstanding any other provision of law: Provided, That funds made available to this account shall remain available until expended: Provided further, That such funds may be made available as contributions and are in addition to funds otherwise available for such purposes: Provided further, That such funds may be used for security vetting of eligible individuals at risk from Afghanistan, including biometric information collection and security analysis of

other information, notwithstanding any other provision of law: Provided further, That such funds may be considered to be foreign assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act, as appropriate: Provided further, That unobligated balances from prior year appropriations made available to the Department of State for support for Operation Enduring Welcome and related efforts, including amounts transferred to the Department pursuant to section 122 of division A of Public Law 117–180, may be transferred to and merged with funds available in this account: Provided further, That amounts transferred pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985 shall retain such designation.

## INTERNET AS A UTILITY

SEC. 7068. Section 3(n) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2670) is amended by striking "where Department personnel receive a post hardship differential equivalent to 30 percent or more above basic compensation".

## EXEMPTION OF THE INTERNATIONAL DEVELOPMENT ASSOCIATION SECURITIES FROM SECURITIES AND EXCHANGE COMMISSION (SEC) REGULATION

SEC. 7069. (a) **EXEMPTION FROM SECURITIES LAWS; REPORTS TO SECURITIES AND EXCHANGE COMMISSION.**—Any securities issued by the International Development Association (including any guaranty by the Association, whether or not limited in scope) and any securities guaranteed by the Association as to both principal and interest shall be deemed to be exempted securities within the meaning of section 3(a)(2) of the Securities Act of 1933 (15 U.S.C. 77c(a)(2)) and section 3(a)(12) of the Securities Exchange Act of 1934 (15 U.S.C. 78c(a)(12)): Provided, That the Association shall file with the Securities and Exchange Commission such annual and other reports with regard to such securities as the Commission shall determine to be appropriate in view of the special character of the Association and its operations and necessary in the public interest or for the protection of investors.

(b) **AUTHORITY OF SECURITIES AND EXCHANGE COMMISSION TO SUSPEND EXEMPTION; REPORTS TO CONGRESS.**—The Securities and Exchange Commission, acting in consultation with the National Advisory Council on International Monetary and Financial Policies, is authorized to suspend the provisions of subsection (a) of this section at any time as to any or all securities issued or guaranteed by the Association during the period of such suspension: Provided, That the Commission shall include in its annual reports to the Congress such information as it shall deem advisable with regard to the operations and effect of this section.

## EXPORT IMPORT BANK

SEC. 7070. Funds appropriated or otherwise made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Export-Import Bank of the United States—Program Account" shall be available for the cost of direct loans, loan guarantees, insurance, and tied aid grants for assistance for Ukraine and countries impacted by the situation in Ukraine without regard to section 10 of the Export-Import Bank Act of 1945, as amended: Provided, That the cost of such direct loans and loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

SEC. 7071. Section 8(g) of the Export-Import Bank Act of 1945 (12 U.S.C. 635g(g)) is amended by adding at the end the following paragraph: "(7) Exclusion of transactions relating to nuclear exports and the program on China and transformational exports. For the purposes of this subsection, the Bank shall exclude financing provided for (A) transactions related to civil nuclear facilities, material, and technologies, and related goods and services, and (B) transactions under the Program on China and Transformational Exports pursuant to section 2(l)."

## ASSISTANT SECRETARY CAP

SEC. 7072. Section 1(c)(1) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2651a(c)(1)) is amended by striking "24" and inserting "30".

## DOMESTIC PSC AUTHORITY

SEC. 7073. (a) **AUTHORITY.**—In addition to other authorities that may be available and notwithstanding any applicable restrictions on the ability of the Department of State to enter into personal services contracts, the authorities of section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)), section 636(a)(3) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396(a)(3)), and section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) may be exercised, without regard to the geographic limitations referenced therein, particularly to enter into, extend, and maintain contracts to respond to exigent circumstances or other situations as the Secretary deems appropriate.

(b) **EMPLOYING AND ALLOCATING PERSONNEL.**

(1) The authority of this section may be carried out to employ up to 200 personal services contractors in the United States in the current fiscal year.

(2) The Department of State may allocate such number of individuals for domestic employment to bureaus and offices, as appropriate, without regard to the sources of funding such office relies on to compensate individuals.

## SEC. 7074. PRESIDENTIAL DETERMINATIONS AND EXTENSIONS OF NONDISCRIMINATORY TREATMENT.

(a) Notwithstanding any provision of title IV of the Trade Act of 1974 (19 U.S.C. 2431 et seq.), the President may—

(1) determine that such title should no longer apply to Kazakhstan, Uzbekistan, or Tajikistan; and

(2) after making a determination under paragraph (1) with respect to Kazakhstan, Uzbekistan, or Tajikistan, proclaim the extension of nondiscriminatory treatment (normal trade relations treatment) to the products of that country.

(b) **TERMINATION OF APPLICATION OF TITLE IV.**—On and after the effective date of the extension under subsection (a)(2) of nondiscriminatory treatment to the products of Kazakhstan, Uzbekistan, or Tajikistan, title IV of the Trade Act of 1974 shall cease to apply to that country.

## INTERNATIONAL BOUNDARY AND WATER COMMISSION

SEC. 7075. The United States Section of the International Boundary and Water Commission, United States and Mexico, is hereafter authorized to receive funds, including through grants or other funding agreements, from Federal or non-Federal entities to carry out the functions of the United States Section and to study, design, construct, operate, and maintain treatment and flood control works and related structures: Provided, That funds received under the authority of this section shall be deposited into an appropriate account in the Treasury, to remain available until expended.

## ACQUISITION AND ASSISTANCE WORKING CAPITAL FUND

SEC. 7076. (a) The Administrator of the United States Agency for International Development (the "USAID Administrator") is authorized to establish a Working Capital Fund (in this section referred to as the "Fund").

(b) Funds deposited in the Fund in this and subsequent fiscal years shall remain available for three fiscal years and be used, in addition to other funds available for such purposes, for administrative costs resulting from agency acquisition and assistance operations, the administration of this Fund, and administrative contingencies designated by the USAID Administrator: Provided, That such expenses may include (1) personnel and nonpersonnel services; (2) training; (3) supplies; and (4) other administrative costs related to acquisition and assistance operations.

(c) There may be deposited during any fiscal year in the Fund up to 1 percent of the total value of obligations entered into by the United States Agency for International Development (USAID) from appropriations available in this Act or subsequent appropriations Acts to USAID and any appropriation made available in this Act or subsequent appropriations Acts for the purpose of providing capital: Provided, That receipts from the disposal of, or repayments for the loss or damage to, property held in the Fund, rebates, reimbursements, refunds and other credits applicable to the operation of the Fund may be deposited into the Fund.

(d) At the close of each fiscal year, the USAID Administrator shall transfer to the general fund of the Treasury amounts in the Fund in excess of \$100,000,000, and such other amounts as the USAID Administrator determines to be in excess of the needs of the Fund.

## INFORMATION TECHNOLOGY WORKING CAPITAL FUND

SEC. 7077. Up to 5 percent or \$30,000,000, whichever is less, of funds appropriated by this Act under each of the headings "Operating Expenses", "Global Health Programs", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia and Central Asia", and "International Disaster Assistance" may be transferred to the USAID Information Technology Working Capital Fund (IT WCF) established pursuant to the Modernizing Government Technology (MGT) Act: Provided, That funds transferred to the IT WCF shall remain available for three fiscal years for the purposes described in such Act.

SEC. 7078. During fiscal year 2024, section 506 of the Foreign Assistance Act of 1961 (22 U.S.C. 2318) shall be applied—

(1) in subsection (a)(1), by substituting "\$200,000,000" for "\$100,000,000"; and

(2) in subsection (a)(2)(B)—

(A) by substituting "\$400,000,000" for "\$200,000,000"; and

(B) by substituting "\$150,000,000" for "\$75,000,000" in clause (i).

## PARTNERSHIP FOR GLOBAL INFRASTRUCTURE AND INVESTMENT FUND

SEC. 7079. Of the funds appropriated under title III of this Act, up to \$250,000,000 may be made available for a Partnership for Global Infrastructure and Investment (PGI) Fund, notwithstanding any other provision of law, for assistance, including through contributions, to address climate and energy security, health and health security, digital connectivity, gender equity and equality, and related agricultural and transportation infrastructure, in addition to amounts otherwise made available for such purposes: Provided, That funds made available for the PGI Fund may be

transferred to and merged with funds appropriated under title III of this Act: Provided further, That such funds which are specifically designated may be made available for the purposes of the PGII Fund notwithstanding the designation and may remain available until September 30, 2027.

USAID BUYING POWER MAINTENANCE ACCOUNT

SEC. 7080. There is hereby established in the Treasury of the United States a USAID Buying Power Maintenance Account (the "Account"): Provided, That up to \$50,000,000 of expired or unexpired discretionary unobligated balances appropriated for this and for any succeeding fiscal year under the heading "Operating Expenses" may be transferred to, and merged with, the Account not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided further, That amounts deposited in the Account shall be available until expended for the purposes of offsetting adverse fluctuations in foreign currency exchange rates or overseas wage and price changes to maintain overseas operations, in addition to such other funds as may be available for such purposes: Provided further, That amounts from the Account may be transferred to and merged with funds appropriated under titles II and III of this Act or subsequent Acts making appropriations for the Department of State, Foreign Operations, and Related Programs for such purposes: Provided further, That any specific designation or restriction contained in this Act or other provision of law limiting the amounts available that may be obligated or expended shall be deemed to be adjusted to the extent necessary to offset the net effect of fluctuations in foreign currency exchange rates or overseas wage and price changes in order to maintain approved levels.

PEACE CORPS VIRTUAL SERVICE VOLUNTEER RECRUITMENT

SEC. 7081. The Peace Corps Act (22 U.S.C. 2501 et seq.) is amended by inserting at the end the following new section: "SEC. 28.

"(a) The Director of the Peace Corps is authorized to recruit individuals, who may be located within the United States or third countries, to provide services virtually by electronic means to communities in host countries to flexibly meet the expressed needs of those countries. The Peace Corps may provide for incidental expenses of such individuals, as determined by the Director to be appropriate for the nature of the assignments.

"(b) An individual who provides services under the authority of this section shall not be considered to be a volunteer for purposes of section 5 unless the Director of the Peace Corps requires the individual to physically serve in the host country on a temporary basis.

"(c) An individual who provides services under the authority of this section shall not be considered a Federal employee, except for the purposes of the following provisions of law:

"(1) section 5703 of title 5, United States Code, relating to travel and transportation expenses;

"(2) chapter 81 of title 5, United States Code, relating to compensation for work-related injuries;

"(3) chapter 171 of title 28, United States Code, and any other Federal statute relating to tort liability; and

"(4) section 3721 of title 31, United States Code, relating to claims based on damage to, or loss of, personal property incident to volunteer service."

EXPANDING USTDA COUNTRY ELIGIBILITY AUTHORITY, ADMINISTRATIVELY DETERMINED POSITIONS, GIFT AUTHORITY, AND PERSONAL SERVICES CONTRACTOR AUTHORITY

SEC. 7082. Section 661 of Public Law 87-195 (22 U.S.C. 2421) is amended—

(1) in subsection (a), by striking "in development projects in developing and middle-income countries, with special emphasis on economic sectors" and by inserting "in development projects, with special emphasis (1) in developing and middle-income countries, and (2) economic sectors";

(2) in subsection (b)—

(A) in paragraph (1), by inserting "or those in which the United States Government has strategic foreign policy goals or national security interests" after "chapter"; and

(B) by adding at the end the following new paragraph: "(6) Gift Authority. The Trade and Development Agency may accept, hold, administer, and utilize cash gifts or donations of services or property (real, personal, or mixed), tangible or intangible, for the purpose of carrying out the provisions of this section."; and

(3) in subsection (c)(2)—

(A) in subparagraph (C), by striking "2" and inserting "5"; and

(B) by adding at the end the following new paragraph: "(3) The Trade and Development Agency may contract with individuals for personal services, who shall not be considered Federal employees for any provision of law administered by the Director of the Office of Personnel Management, for the purpose of providing program or operations support for the Trade and Development Agency."

FUNDING FOR COMPACTS WITH LOW-TO-MIDDLE INCOME COUNTRIES

SEC. 7083. MODIFICATIONS OF REQUIREMENTS TO BECOME A CANDIDATE COUNTRY.—Section 606 of the Millennium Challenge Act of 2003 (22 U.S.C. 7705) is amended to read as follows:

"Sec. 606. CANDIDATE COUNTRIES.

"(a) IN GENERAL.—A country shall be a candidate country for purposes of eligibility for receiving assistance under section 605 if—

"(1) the per capita income of the country in a fiscal year is equal to or less than the World Bank threshold for initiating the International Bank for Reconstruction and Development graduation process for such fiscal year; and

"(2) subject to subsection (b), the country is not ineligible to receive United States economic assistance under part I of the Foreign Assistance Act of 1961 (22 U.S.C. 2151 et seq.) by reason of the application of any provision of the Foreign Assistance Act of 1961 or any other provision of law.

"(b) RULE OF CONSTRUCTION.—For the purposes of determining whether a country is eligible under subsection (a)(2) to receive assistance under section 605, the exercise by the President, the Secretary of State, or any other officer or employee of the United States of any waiver or suspension of any provision of law referred to in subsection (a)(2), and notification to the appropriate Congressional Committees in accordance with such provision of law, shall be construed as satisfying the requirements under subsection (a).

"(c) DETERMINATION BY THE BOARD.—The Board shall determine whether a country is a candidate country for purposes of this section."

SEC. 7084. CONFORMING AMENDMENTS.—

(a) AMENDMENT TO REPORT IDENTIFYING CANDIDATE COUNTRIES.—Section 608(a)(1) of the Millennium Challenge Act of 2003 (22 U.S.C. 7707(a)(1)) is amended by striking "section 606(a)(1)(B)" and inserting "section 606(a)(2)".

(b) AMENDMENT TO MILLENNIUM CHALLENGE COMPACT AUTHORITY.—Section 609(b)(2) of the Millennium Challenge Act of 2003 (22 U.S.C. 7708(b)(2)) is amended—

(1) by amending the paragraph heading to read as follows: "COUNTRY CONTRIBUTIONS"; and

(2) by striking "with respect to a lower middle income country described in section 606(b)".

(c) AMENDMENT TO AUTHORIZATION TO PROVIDE ASSISTANCE FOR CANDIDATE COUNTRIES.—Section 616(b)(1) of the Millennium Challenge Act of 2003 (22 U.S.C. 7715(b)(1)) is amended by striking "subsection (a) or (b) of section 606" and inserting "section 606(a)".

SEC. 7085. MODIFICATION TO FACTORS IN DETERMINING ELIGIBILITY.—Section 607(c)(2) of the Millennium Challenge Act of 2003 (22 U.S.C. 7706(c)(2)) is amended by striking "consider" and inserting "prioritize need and impact by considering".

UPDATING MILLENNIUM CHALLENGE CORPORATION ANNUAL REPORTING REQUIREMENTS

SEC. 7086. Section 613 of the Millennium Challenge Act of 2003 (22 U.S.C. 7712) is amended by striking subsection (a) and inserting in its place the following—"(a) Report. No later than the third Friday in December of each year, the Chief Executive Officer shall submit to Congress a report on the assistance provided under section 605 during the prior fiscal year."

INTERNATIONAL MONETARY FUND NEW ARRANGEMENTS TO BORROW

SEC. 7087. Section 17(a) of the Bretton Woods Agreements Act (22 U.S.C. 286e-2(a)) is amended—

(1) in paragraph (3), by adding the following at the end: ": Provided, That of the amounts authorized under this paragraph, the authorization for the dollar equivalent of 9,186,740,000 Special Drawing Rights shall expire as of the date when the rollback of the United States' credit arrangement in the New Arrangements to Borrow of the International Monetary Fund is effective, but no earlier than when the increase of the United States quota authorized in section 74 of the Bretton Woods Agreements Act (22 U.S.C. 286 et seq.) becomes effective"; and

(2) in paragraph (6), by striking "December 31, 2025" and inserting "December 31, 2030".

INTERNATIONAL MONETARY FUND QUOTA

SEC. 7088. The Bretton Woods Agreements Act (22 U.S.C. 286 et seq.) is amended by adding at the end the following:

"Sec. 74. (a) IN GENERAL.—The United States Governor of the Fund may consent to an increase in the United States quota in the Fund of the dollar equivalent of 41,497,100,000 Special Drawing Rights.

"(b) SUBJECT TO APPROPRIATIONS.—The authority provided by subsection (a) shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts."

## LANGUAGE INCENTIVE PAY FOR CIVIL SERVICE POSITIONS

SEC. 7089. *The Secretary of State and USAID Administrator may provide special monetary incentives to acquire or retain proficiency in foreign languages to civil service employees who serve in domestic positions that require critical language skills: Provided, That the amounts of such incentives should be similar to the language incentive pay provided to members of the Foreign Service under the Foreign Service Act of 1980.*

## EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH PRIVILEGES AND IMMUNITIES

SEC. 7090. *The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:*

"SEC. 21. *Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the European Organization for Nuclear Research in the same manner, to the same extent, and subject to the same conditions, as may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation.*"

## OTHER TRANSACTION AUTHORITY PILOT

SEC. 7091. (a) **AUTHORITY.** *The Secretary of State may carry out a pilot program using the authorities of section 4021 of title 10, United States Code, subject to the requirements in this section, for the purpose of engaging in other transactions (other than contracts, cooperative agreements, and grants), including for research and development regarding advanced critical security technology, such as for advanced technologies, enhanced research, prototype projects, production, cost sharing or matching, and advance payment, without regard to competitive procedures.*

(b) **GUIDANCE.** *The Secretary shall develop guidelines for use of other transactions under the pilot in consultation with the Office of Management and Budget and make such guidelines publicly available. The Secretary shall not have authority to carry out other transactions under the pilot until the guidelines for other transactions have been made publicly available. The guidelines shall include the following requirements:*

(1) *An other transaction may be approved under the pilot only if the Department's senior procurement executive determines that use of a contract, grant, or cooperative agreement is not feasible or appropriate.*

(2) *To the maximum extent practicable, such other transactions shall be allocated by the Department in a manner which will enable small business concerns to participate equitably and proportionately in the conduct of the work of the Department.*

(c) **REPORT.** *Not later than one year after the publication of guidance issued under subsection (b), the Secretary shall provide a report to Congress detailing the projects for which the authority granted by subsection (a) was used, the rationale for its use, the funds spent using that authority, the outcome of each project for which that authority was used, and the results of any management reviews of such projects.*

(d) **TERMINATION.** *The authority to enter into other transactions under this pilot program shall terminate on September 30, 2031.*

## ENSURE PROTECTION FOR CERTAIN SENSITIVE FOREIGN GOVERNMENT INFORMATION

SEC. 7092. *Section 130c of title 10, United States Code, is amended—*

(1) *in subsection (a), by inserting at the end "and with section 552(b)(3) of title 5, United States Code"; and*

(2) *in subsection (h)(1), by adding the following new subparagraphs at the end:*

"(D) *The Secretary of State, with respect to information of concern to the Department of State, as determined by the Secretary; and*

"(E) *The Administrator of the United States Agency for International Development, with respect to information of concern to the United States Agency for International Development, as determined by the Administrator.*"

## REST AND RECUPERATION AND OVERSEAS OPERATIONS LEAVE FOR FEDERAL EMPLOYEES

SEC. 7093. (a) **IN GENERAL.** *—Subchapter II of chapter 63 of title 5, United States Code, is amended by adding at the end the following new sections:*

"Sec. 6329e. *Rest and recuperation leave*

"(a) **Definitions.** *—In this section—*

"(1) *the term 'agency' means an Executive agency (as that term is defined in section 105), but does not include the Government Accountability Office;*

"(2) *the term 'combat zone' means a geographic area designated by an Executive Order of the President as an area in which the Armed Forces are engaging or have engaged in combat, an area designated by law to be treated as a combat zone, or a location the Department of Defense has certified for combat zone tax benefits due to its direct support of military operations;*

"(3) *the term 'employee' has the meaning given that term in section 6301;*

"(4) *the term 'high risk, high threat post' has the meaning given that term in section 104 of the Omnibus Diplomatic Security and Antiterrorism Act of 1986 (22 U.S.C. 4803); and*

"(5) *the term 'leave year' means the period beginning on the first day of the first complete pay period in a calendar year and ending on the day immediately before the first day of the first complete pay period in the following calendar year.*

"(b) **Leave for Rest and Recuperation.** *—The head of an agency may prescribe regulations to grant up to 20 days of paid leave, per leave year, for the purposes of rest and recuperation to an employee of the agency serving in a combat zone, any other high risk, high threat post, or any other location presenting significant security or operational challenges.*

"(c) **Discretionary Authority of Agency Head.** *—Use of the authority under subsection (b) is at the sole and exclusive discretion of the head of the agency concerned.*

"(d) **Records.** *—An agency shall record leave provided under this section separately from leave authorized under any other provision of law."; and*

"Sec. 6329f. *Overseas operations leave*

"(a) **Definitions.** *—In this section—*

"(1) *the term 'agency' means an Executive agency (as that term is defined in section 105), but does not include the Government Accountability Office.*

"(2) *the term 'employee' has the meaning given that term in section 6301; and*

"(3) *the term 'leave year' means the period beginning with the first day of the first complete pay period in a calendar year and ending with the day immediately before the first day of the first complete pay period in the following calendar year.*

"(b) **Leave for Overseas Operations.** *—The head of an agency may prescribe regulations to grant up to 10 days of paid leave, per leave year, to an employee of the agency serving abroad where the conduct of business would be inconsistent with host-country practice.*

"(c) **Discretionary Authority of Agency Head.** *—Use of the authority under subsection (b) is at the sole and exclusive discretion of the head of the agency concerned.*

"(d) **Records.** *—An agency shall record leave provided under this section separately from leave authorized under any other provision of law."*

(b) **CLERICAL AMENDMENTS.** *—The table of sections at the beginning of such chapter is amended by inserting after the item relating to section 6329d the following new items:*

"6329e. *Rest and recuperation leave.*"; and

"6329f. *Overseas operations leave.*"

## FOREIGN SERVICE SUSPENSION WITHOUT PAY

SEC. 7094. *Section 610(c)(6) of the Foreign Service Act of 1980 (22 U.S.C. 4010(c)(6)) is amended by striking "paragraph (1)(B)" and inserting "this subsection".*

## SPECIAL APPOINTMENT WAIVER

SEC. 7095. *Section 1(j) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2651a(j)) is amended by adding the following new paragraph at the end:*

"(7) **Waiver.** *The Secretary of State may waive any provision of this subsection if the Secretary determines and reports to the appropriate congressional committees that to do so is in the national interest of the United States."*

## ANTI-KLEPTOCRACY AND HUMAN RIGHTS

SEC. 7096. **ANTI-KLEPTOCRACY AND HUMAN RIGHTS.** *—*

(a) **INELIGIBILITY.** *—*

(1) **OFFICIALS OF FOREIGN GOVERNMENTS.** *—*

(A) *Officials of foreign governments and their immediate family members about whom the Secretary of State has credible information have been involved, directly or indirectly, in significant corruption, including corruption related to the extraction of natural resources, or a gross violation of human rights, including the wrongful detention of locally employed staff of a United States diplomatic mission or a United States citizen or national, may be deemed ineligible for entry into the United States.*

(B) *Concurrent with the application of subparagraph (A), the Secretary may, as appropriate, refer the matter to the Office of Foreign Assets Control, Department of the Treasury, to determine whether to apply sanctions authorities in accordance with United States law to block the transfer of property and interests in property, and all financial transactions, in the United States involving any person described in such subparagraph.*

(C) *The Secretary may also publicly or privately designate or identify the officials of foreign governments and their immediate family members about whom the Secretary has such credible information without regard to whether the individual has applied for a visa.*

(2) **OTHER FOREIGN PERSONS.** *—*

(A) Other foreign persons and their immediate family members about whom the Secretary of State has credible information have enabled, facilitated, or otherwise been involved in significant corruption, including through the laundering of its proceeds, obstruction of judicial or investigative processes, or bribery, among other acts, may be deemed ineligible for entry into the United States.

(B) The Secretary may publicly or privately designate or identify the other foreign individuals and their immediate family members about whom the Secretary of State has such credible information without regard to whether the individual has applied for a visa.

(b) **EXCEPTION.**—Individuals shall not be ineligible for entry into the United States pursuant to subsection (a) if such entry would further important United States law enforcement objectives or is necessary to permit the United States to fulfill its obligations under the United Nations Headquarters Agreement: Provided,

That nothing in subsection (a) shall be construed to derogate from United States Government obligations under applicable international agreements.

(c) **CLARIFICATION.**—For purposes of subparagraphs (a)(1)(C) and (a)(2)(B), the records of the Department of State and of diplomatic and consular offices of the United States pertaining to the issuance or refusal of visas or permits to enter the United States shall not be considered confidential.

DEVELOPMENT FINANCE CORPORATION INSPECTOR GENERAL LAW ENFORCEMENT  
AUTHORITY

SEC. 7097. Section 406(f)(3) of title 5, United States Code, is amended by inserting "International Development Finance Corporation," before "Environmental".

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

SEC. 7098. For payment to the Japan-United States Friendship Trust Fund established under section 3(a) of the Japan-United States Friendship Act (Public Law 94-118), \$33,000,000, to remain available until expended, for investments pursuant to section 7 of such Act.