

# OMB Circular A-11

## Table of Contents Single Chapter Files (PDF)

Note: Blank pages are intentional—for print purposes

OMB Circular A-11, Transmittal Memorandum #99 (PDF)—08/29/25

Table of Contents (clickable links to individual section PDFs)

Guide to the Circular

Summary of Changes

### **PART 1—General Information**

- 10. Overview of the budget process
- 15. Basic budget laws
- 20. Terms and concepts
- 21. Overview of Scoring Legislation
- 22. Communications with the Congress and the public and clearance requirements

### **PART 2—Preparation and Submission of Budget Estimates**

#### **I. General Policies and Requirements**

- 25. Summary of requirements
- 31. Policies, laws, and other general requirements for budget estimates
- 32. Personnel compensation, benefits, and related costs

#### **II. The Budget Submission**

- 51. Basic justification materials
- 54. Rental payments for space and land
- 55. Information technology investments
- 56. Real Property Investment and Sustainment

#### **III. MAX Data and Other Materials Required After Passback**

- 79. The budget data system
- 80. Development of baseline estimates
- 81. Policy and baseline estimates of budget authority, outlays, and receipts (schedules A, S, R, and K)
- 82. Combined Schedule X
- 83. Object classification (Schedule O)
- 84. Character classification (Schedule C)
- 85. Estimating employment levels and the employment summary (Schedule Q)
- 86. Special schedules
- 95. Budget Appendix and print materials
- 100. Sequestration

### **PART 3—Selected Actions Following Transmittal of the Budget**

- 110. Supplementals and Amendments
- 112. Deferrals and Presidential proposals to rescind or cancel funds

- 113. Investment transactions

## **PART 4—Instructions on Budget Execution**

### **I. Apportionment**

- 120. Apportionment process
- 123. Apportionments under continuing resolutions
- 124. Agency operations in the absence of appropriations

### **II. Budget Execution Reports**

- 130. SF 133, Report on Budget Execution and Budgetary Resources

### **III. Other Reports**

- 135. Procedures for monitoring Federal outlays
- 145. Requirements for reporting Antideficiency Act violations
- 150. Administrative control of funds

## **PART 5—Federal Credit**

- 185. Federal credit

## **PART 6—The Federal Performance Framework for Improving Program and Service Delivery**

### **Part 6. Executive Summary**

- 200. Overview
- 210. Public Reporting and Agency Submission Timeline
- 220. The President's Management Agenda, Cross-Agency Priority Goals, and Management Initiatives
- 230. Agency Strategic Planning
- 240. Agency Performance Planning and Reporting
- 250. Agency Priority Goals
- 260. Data-Driven Performance and Strategic Reviews
- 270. Program and Project Management
- 280. Managing Customer Experience and Improving Service Delivery
- 290. Evaluation and Evidence-Building Activities

## **PART 7—Appendices**

- A. Scorekeeping Guidelines
- B. Budgetary Treatment of Lease-Purchases and Leases of Capital Assets
- C. Listing of OMB Agency/Bureau and Treasury codes
- F. Format of SF 132, SF 133, Schedule P, and SBR
- G. Crosswalk Between Antideficiency Act and Title 31 of the U.S. Code
- H. Checklist for Funds Control Regulations
- J. Principles of Budgeting for Capital Asset Acquisitions
- K. Selected OMB Guidance and Other References Regarding Capital Assets

## **Supplement to Part 7—Capital Programming Guide**