

**Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	185,515	193,270	202,930	211,029	219,378	227,998	236,832	245,060	254,515	264,350	274,582	285,219
Operation and maintenance	338,723	334,848	343,657	352,309	361,204	370,358	379,778	389,464	399,435	409,700	420,260	431,136
Procurement	173,464	163,628	167,094	170,437	173,844	177,324	180,869	184,485	188,176	191,939	195,781	199,697
Research, development, test and evaluation	141,192	143,962	147,101	150,160	153,285	156,478	159,741	163,073	166,476	169,957	173,510	177,143
Military construction	17,129	17,852	18,225	18,592	18,965	19,343	19,731	20,128	20,528	20,940	21,361	21,789
Family housing	2,143	1,884	1,929	1,972	2,018	2,065	2,113	2,162	2,210	2,261	2,315	2,369
Revolving, management, and trust funds and other	1,891	2,133	2,199	2,263	2,333	2,401	2,472	2,547	2,622	2,704	2,785	2,868
<b>Total, Department of Defense-Military</b>	<b>860,057</b>	<b>857,577</b>	<b>883,135</b>	<b>906,762</b>	<b>931,027</b>	<b>955,967</b>	<b>981,536</b>	<b>1,006,919</b>	<b>1,033,962</b>	<b>1,061,851</b>	<b>1,090,594</b>	<b>1,120,221</b>
<b>053 Atomic energy defense activities:</b>												
Department of Energy	32,963	34,109	34,862	35,594	36,342	37,110	37,893	38,692	39,511	40,346	41,202	42,073
Formerly utilized sites remedial action	300	75	77	79	81	83	86	88	91	93	96	98
Defense nuclear facilities safety board	42	42	43	45	46	48	49	51	52	54	56	57
<b>Total, Atomic energy defense activities</b>	<b>33,305</b>	<b>34,226</b>	<b>34,982</b>	<b>35,718</b>	<b>36,469</b>	<b>37,241</b>	<b>38,028</b>	<b>38,831</b>	<b>39,654</b>	<b>40,493</b>	<b>41,354</b>	<b>42,228</b>
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	6,337	6,306	6,496	6,685	6,878	7,079	7,286	7,500	7,722	7,950	8,186	8,430
Other discretionary programs	4,504	4,707	4,822	4,936	5,050	5,169	5,290	5,415	5,541	5,673	5,806	5,945
<b>Total, Defense-related activities</b>	<b>10,841</b>	<b>11,013</b>	<b>11,318</b>	<b>11,621</b>	<b>11,928</b>	<b>12,248</b>	<b>12,576</b>	<b>12,915</b>	<b>13,263</b>	<b>13,623</b>	<b>13,992</b>	<b>14,375</b>
<b>Total, Discretionary</b>	<b>904,203</b>	<b>902,816</b>	<b>929,435</b>	<b>954,101</b>	<b>979,424</b>	<b>1,005,456</b>	<b>1,032,140</b>	<b>1,058,665</b>	<b>1,086,879</b>	<b>1,115,967</b>	<b>1,145,940</b>	<b>1,176,824</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	22,588	24,340	31,551	32,258	32,806	33,570	34,290	36,543	38,735	39,518	40,221	40,920
Other military personnel	3,873	--	--	--	--	--	--	--	--	--	--	--
Operation and maintenance	66,830	1,921	1,849	1,799	1,814	830	836	853	870	888	908	923
Procurement	29,734	258	230	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	35,034	639	594	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	36,133	303	145	541	626	718	988	1,024	1,038	1,041	1,062	1,084
Offsetting receipts	-2,459	-3,294	-3,073	-3,099	-3,125	-2,149	-2,168	-2,194	-2,217	-2,248	-2,272	-2,301
Operation and Maintenance	6	6	6	6	5	6	5	6	6	6	5	6
<b>Total, Department of Defense-Military</b>	<b>191,739</b>	<b>24,173</b>	<b>31,302</b>	<b>31,505</b>	<b>32,126</b>	<b>32,975</b>	<b>33,951</b>	<b>36,232</b>	<b>38,432</b>	<b>39,205</b>	<b>39,924</b>	<b>40,632</b>
<b>053 Atomic energy defense activities:</b>												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	3,243	3,531	3,887	4,208	4,458	4,674	4,884	5,090	5,263	5,428	5,574	5,700
Other	3,956	51	51	51	51	51	51	53	55	55	55	55
<b>Total, Atomic energy defense activities</b>	<b>7,199</b>	<b>3,582</b>	<b>3,938</b>	<b>4,259</b>	<b>4,509</b>	<b>4,725</b>	<b>4,935</b>	<b>5,143</b>	<b>5,318</b>	<b>5,483</b>	<b>5,629</b>	<b>5,755</b>
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	360	2,177	1,885	1,875	2,550	750	--	--	--	--	--	--

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
<b>054 Defense-related activities:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	--	--	--	--	--
Other mandatory programs	--	--	--	--	--	--	--	--	--	--	--	--
Total, Defense-related activities	874	2,691	2,399	2,389	3,064	1,264	514	--	--	--	--	--
<b>Total, Mandatory</b>	199,812	30,446	37,639	38,153	39,699	38,964	39,400	41,375	43,750	44,688	45,553	46,387
<b>Total, National Defense</b>	1,104,015	933,262	967,074	992,254	1,019,123	1,044,420	1,071,540	1,100,040	1,130,629	1,160,655	1,191,493	1,223,211
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Development Assistance	1,431	--	--	--	--	--	--	--	--	--	--	--
Humanitarian assistance, refugee, and food security programs	7,770	6,940	7,085	7,228	7,372	7,520	7,671	7,824	7,981	8,139	8,304	8,469
Other development and economic assistance	424	808	836	853	873	889	910	929	949	968	989	1,010
Millennium Challenge Corporation	930	169	175	180	185	191	197	203	209	217	223	230
Global health	9,530	9,416	9,614	9,806	10,004	10,204	10,407	10,616	10,829	11,046	11,268	11,493
Multilateral development banks (MDBs)	2,086	1,457	1,487	1,517	1,546	1,580	1,611	1,643	1,675	1,709	1,743	1,778
Peace Corps	431	411	423	434	446	458	470	483	497	510	524	539
International Narcotics Control and Law Enforcement	1,220	1,221	1,249	1,276	1,303	1,331	1,361	1,390	1,420	1,451	1,484	1,516
USAID	1,915	175	180	186	191	197	202	207	214	219	226	231
Development Finance Corporation	676	555	569	582	596	611	626	641	657	673	690	708
Total, International development and humanitarian assistance	26,413	21,152	21,618	22,062	22,516	22,981	23,455	23,936	24,431	24,932	25,451	25,974
<b>152 International security assistance:</b>												
Foreign military financing grants and loans	5,858	6,158	6,287	6,414	6,540	6,672	6,807	6,941	7,081	7,221	7,367	7,515
Economic Support Fund	1,803	--	--	--	--	--	--	--	--	--	--	--
Nonproliferation, antiterrorism, demining, and related programs	870	870	888	906	924	943	961	981	1,000	1,020	1,041	1,062
Other security assistance	529	7,171	7,321	7,468	7,617	7,770	7,926	8,083	8,246	8,410	8,578	8,750
Total, International security assistance	9,060	14,199	14,496	14,788	15,081	15,385	15,694	16,005	16,327	16,651	16,986	17,327
<b>153 Conduct of foreign affairs:</b>												
State Department operations	9,802	9,758	10,046	10,330	10,623	10,924	11,237	11,558	11,893	12,236	12,592	12,957
Embassy Security, Construction, and Maintenance	1,734	2,013	2,065	2,117	2,168	2,220	2,275	2,332	2,391	2,449	2,511	2,574
Assessed contributions to international organizations	1,341	1,389	1,418	1,447	1,475	1,505	1,535	1,566	1,597	1,629	1,662	1,695
Assessed contributions for international peacekeeping	873	1,231	1,257	1,282	1,308	1,334	1,360	1,388	1,415	1,444	1,473	1,502



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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
Total, International financial programs	36,117	33,450	41,163	29,133	30,084	31,123	32,249	33,466	34,786	36,185	37,692	39,301
<b>Total, Mandatory</b>	35,515	33,592	41,226	29,099	30,060	31,096	32,222	33,440	34,764	36,161	37,668	39,276
<b>Total, International Affairs</b>	87,224	84,685	93,544	82,632	84,831	87,143	89,579	92,133	94,839	97,644	100,611	103,700
<hr/>												
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	8,717	8,631	8,819	9,002	9,190	9,381	9,577	9,777	9,982	10,190	10,401	10,620
Department of Energy science programs	8,397	8,400	8,580	8,755	8,934	9,117	9,303	9,494	9,686	9,887	10,088	10,294
Total, General science and basic research	17,114	17,031	17,399	17,757	18,124	18,498	18,880	19,271	19,668	20,077	20,489	20,914
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	20,152	19,139	19,598	20,041	20,502	20,971	21,451	21,949	22,455	22,974	23,510	24,054
Space operations	4,300	4,175	4,272	4,367	4,464	4,563	4,665	4,770	4,877	4,987	5,098	5,213
NASA Inspector General, education, and other	191	190	195	201	207	212	218	223	228	236	241	248
Total, Space flight, research, and supporting activities	24,643	23,504	24,065	24,609	25,173	25,746	26,334	26,942	27,560	28,197	28,849	29,515
<b>Total, Discretionary</b>	41,757	40,535	41,464	42,366	43,297	44,244	45,214	46,213	47,228	48,274	49,338	50,429
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	377	202	201	159	159	159	159	164	163	159	159	159
Total, General science and basic research	377	202	201	159	159	159	159	164	163	159	159	159
<b>252 Space flight, research, and supporting activities:</b>												
NASA	1,589	--	--	--	--	--	--	--	--	--	--	--
Science, exploration, and NASA supporting activities	8,420	--	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	10,009	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	10,386	202	201	159	159	159	159	164	163	159	159	159
<b>Total, General Science, Space, and Technology</b>	52,143	40,737	41,665	42,525	43,456	44,403	45,373	46,377	47,391	48,433	49,497	50,588



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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Rural electric and telephone loan subsidy reestimates	-528	-895	--	--	--	--	--	--	--	--	--	--
Other	1,240	7,860	7,371	8,569	9,698	10,129	10,522	11,114	11,228	9,897	9,141	8,815
<b>Total, Energy supply</b>	<b>-2,702</b>	<b>10,354</b>	<b>10,925</b>	<b>10,041</b>	<b>9,895</b>	<b>10,344</b>	<b>10,785</b>	<b>12,106</b>	<b>12,840</b>	<b>10,792</b>	<b>8,377</b>	<b>7,304</b>
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-1,803	-31	--	--	--	--	--	--	--	--	--	--
Other	2,208	254	27	27	27	26	26	25	25	24	24	24
<b>Total, Energy conservation</b>	<b>405</b>	<b>223</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>274 Emergency energy preparedness:</b>												
Sale of strategic petroleum reserve	389	--	--	-1,662	-1,353	-1,353	-1,353	--	--	--	--	--
<b>Total, Emergency energy preparedness</b>	<b>389</b>	<b>--</b>	<b>--</b>	<b>-1,662</b>	<b>-1,353</b>	<b>-1,353</b>	<b>-1,353</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization and National Oilheat Research Alliance	122	122	122	122	134	116	116	120	123	123	123	123
Department of Energy administration, oversight, and information	-36	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Energy information, policy, and regulation</b>	<b>86</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>134</b>	<b>116</b>	<b>116</b>	<b>120</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>
<b>Total, Mandatory</b>	<b>-1,822</b>	<b>10,699</b>	<b>11,074</b>	<b>8,528</b>	<b>8,703</b>	<b>9,133</b>	<b>9,574</b>	<b>12,251</b>	<b>12,988</b>	<b>10,939</b>	<b>8,524</b>	<b>7,451</b>
<b>Total, Energy</b>	<b>17,590</b>	<b>26,343</b>	<b>28,555</b>	<b>26,449</b>	<b>27,024</b>	<b>27,944</b>	<b>28,806</b>	<b>31,886</b>	<b>33,010</b>	<b>31,724</b>	<b>29,765</b>	<b>29,168</b>
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	9,896	10,360	10,636	10,911	11,190	11,477	11,772	12,078	12,389	12,715	13,046	13,390
Bureau of Reclamation	3,545	3,222	3,300	3,386	3,464	3,552	3,636	3,722	3,813	3,906	4,002	4,097
Watershed, flood prevention, and other	1,368	252	258	264	272	278	282	291	300	305	312	323
Water infrastructure finance	73	73	74	77	78	80	82	84	85	86	89	90
<b>Total, Water resources</b>	<b>14,882</b>	<b>13,907</b>	<b>14,268</b>	<b>14,638</b>	<b>15,004</b>	<b>15,387</b>	<b>15,772</b>	<b>16,175</b>	<b>16,587</b>	<b>17,012</b>	<b>17,449</b>	<b>17,900</b>
<b>302 Conservation and land management:</b>												
Forest Service	15,843	9,573	9,845	10,118	10,393	10,684	10,979	11,285	11,599	11,925	12,260	12,610
Management of public lands (BLM)	1,469	1,376	1,427	1,481	1,542	1,602	1,666	1,732	1,802	1,870	1,946	2,023
Conservation operations	875	829	858	886	916	947	979	1,013	1,046	1,082	1,119	1,159
Farm security and rural investment, discretionary change in mandatory program	2	2	2	2	2	2	2	2	2	2	2	2
Fish and Wildlife Service	2,186	1,650	1,708	1,767	1,826	1,891	1,955	2,024	2,092	2,165	2,239	2,323

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<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>302 Conservation and land management:</b>												
Other conservation and land management programs	985	252	884	911	940	969	994	1,025	1,053	1,089	1,119	1,150
U.S. Wildland Fire Service	1,775	1,779	1,831	1,883	1,937	1,993	2,049	2,108	2,168	2,231	2,296	2,362
Total, Conservation and land management	23,135	15,461	16,555	17,048	17,556	18,088	18,624	19,189	19,762	20,364	20,981	21,629
<b>303 Recreational resources:</b>												
Operation of recreational resources	5,656	3,272	3,381	3,441	3,554	3,671	3,790	3,917	4,046	4,180	4,320	4,466
Other recreational resources activities	-70	-74	-80	-67	-67	-69	-71	-71	-73	-75	-76	-77
Total, Recreational resources	5,586	3,198	3,301	3,374	3,487	3,602	3,719	3,846	3,973	4,105	4,244	4,389
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	4,525	4,432	4,575	4,713	4,858	5,013	5,168	5,332	5,496	5,669	5,848	6,033
State and tribal assistance grants	19,201	15,856	16,178	16,500	16,831	17,170	17,511	17,861	18,220	18,586	18,958	19,338
Hazardous substance superfund	2,000	1,839	2,004	2,081	2,168	2,249	2,329	2,417	2,504	2,593	2,686	2,777
Other control and abatement activities	202	183	187	192	197	202	207	211	217	221	228	233
Offsetting receipts	-29	-28	-27	-27	-28	-28	-29	-29	-30	-30	-30	-31
Total, Pollution control and abatement	25,899	22,282	22,917	23,459	24,026	24,606	25,186	25,792	26,407	27,039	27,690	28,350
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	7,763	6,619	6,802	6,983	7,169	7,364	7,562	7,765	7,972	8,191	8,415	8,643
United States Geological Survey	1,522	1,484	1,528	1,572	1,619	1,665	1,713	1,761	1,814	1,868	1,922	1,979
Department-wide programs, Interior	736	609	627	646	665	688	707	730	751	774	800	824
Other	4	4	4	4	5	5	5	5	5	6	6	6
Total, Other natural resources	10,025	8,716	8,961	9,205	9,458	9,722	9,987	10,261	10,542	10,839	11,143	11,452
<b>Total, Discretionary</b>	<b>79,527</b>	<b>63,564</b>	<b>66,002</b>	<b>67,724</b>	<b>69,531</b>	<b>71,405</b>	<b>73,288</b>	<b>75,263</b>	<b>77,271</b>	<b>79,359</b>	<b>81,507</b>	<b>83,720</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	1,852	947	206	216	219	103	105	119	129	126	130	130
Total, Water resources	1,852	947	206	216	219	103	105	119	129	126	130	130
<b>302 Conservation and land management:</b>												
Fish and Wildlife Service	119	109	120	109	109	109	109	109	112	109	109	109
Conservation programs	10,331	10,057	10,278	10,437	10,466	10,225	9,553	9,953	10,231	10,471	10,226	10,067
Offsetting receipts	-9,149	-9,587	-9,825	-10,242	-10,779	-11,209	-11,577	-11,540	-11,718	-11,983	-12,165	-12,224
Total, Conservation and land management	1,301	579	573	304	-204	-875	-1,915	-1,478	-1,375	-1,403	-1,830	-2,048
<b>303 Recreational resources:</b>												
Operation of recreational resources	3,298	3,561	3,610	3,362	3,403	3,446	3,523	3,579	3,662	3,643	3,692	3,743
Offsetting receipts	-952	-1,374	-1,355	-1,265	-1,273	-1,282	-1,287	-1,297	-1,295	-1,302	-1,309	-1,317

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<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>303 Recreational resources:</b>												
Special recreation user fees	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Recreational resources	2,346	2,187	2,255	2,096	2,129	2,163	2,235	2,281	2,366	2,340	2,382	2,425
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-1,411	169	172	182	186	193	197	205	223	218	225	232
Total, Pollution control and abatement	-1,411	169	172	182	186	193	197	205	223	218	225	232
<b>306 Other natural resources:</b>												
Fees and other mandatory programs	-205	91	87	75	74	74	74	73	74	73	73	73
Total, Other natural resources	-205	91	87	75	74	74	74	73	74	73	73	73
<b>Total, Mandatory</b>	<b>3,883</b>	<b>3,973</b>	<b>3,293</b>	<b>2,873</b>	<b>2,404</b>	<b>1,658</b>	<b>696</b>	<b>1,200</b>	<b>1,417</b>	<b>1,354</b>	<b>980</b>	<b>812</b>
<b>Total, Natural Resources and Environment</b>	<b>83,410</b>	<b>67,537</b>	<b>69,295</b>	<b>70,597</b>	<b>71,935</b>	<b>73,063</b>	<b>73,984</b>	<b>76,463</b>	<b>78,688</b>	<b>80,713</b>	<b>82,487</b>	<b>84,532</b>
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	359	339	353	367	382	397	414	429	447	464	484	502
Administrative expenses and other	1,546	1,373	1,423	1,470	1,523	1,576	1,631	1,690	1,750	1,814	1,878	1,946
Total, Farm income stabilization	1,905	1,712	1,776	1,837	1,905	1,973	2,045	2,119	2,197	2,278	2,362	2,448
<b>352 Agricultural research and services:</b>												
Research and education programs	2,878	2,919	3,005	3,093	3,181	3,271	3,365	3,462	3,563	3,666	3,774	3,884
Integrated research, education, and extension programs	41	40	41	42	42	44	45	46	47	47	48	50
Extension programs	562	561	573	585	598	611	623	637	650	664	678	693
Marketing programs	226	216	222	230	237	243	251	260	267	276	283	293
Animal and plant inspection programs	1,367	1,159	1,198	1,236	1,277	1,318	1,361	1,405	1,453	1,500	1,551	1,600
Research and statistical analysis	279	276	285	295	305	315	325	336	348	359	371	384
Foreign agricultural service	227	222	229	236	243	251	259	266	275	283	291	301
Other programs and unallocated overhead	31,471	464	479	495	511	532	548	566	585	604	622	648
Total, Agricultural research and services	37,051	5,857	6,032	6,212	6,394	6,585	6,777	6,978	7,188	7,399	7,618	7,853
<b>Total, Discretionary</b>	<b>38,956</b>	<b>7,569</b>	<b>7,808</b>	<b>8,049</b>	<b>8,299</b>	<b>8,558</b>	<b>8,822</b>	<b>9,097</b>	<b>9,385</b>	<b>9,677</b>	<b>9,980</b>	<b>10,301</b>
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	18,137	5,153	17,046	14,219	12,389	8,829	8,824	8,934	8,812	8,614	8,469	8,512



Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	838	1,028	1,053	1,080	1,105	1,132	1,159	1,191	1,218	1,250	1,281	1,311
Science and technology	1,767	2,384	2,472	2,535	2,602	2,666	2,735	2,806	2,878	2,953	3,031	3,109
Economic and demographic statistics	1,508	1,593	1,662	1,714	1,772	1,828	1,887	1,949	2,013	2,078	2,148	2,220
Regulatory agencies	-1,011	420	435	454	469	486	504	522	539	559	578	599
International Trade Administration	561	562	579	596	613	631	650	669	689	709	731	753
Other discretionary	-8,928	277	340	358	364	379	390	405	417	431	447	463
Total, Other advancement of commerce	-5,265	6,264	6,541	6,737	6,925	7,122	7,325	7,542	7,754	7,980	8,216	8,455
<b>Total, Discretionary</b>	-12,203	-2,532	-3,856	-3,737	-3,726	-3,705	-3,680	-3,646	-3,622	-3,582	-3,542	-3,498
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	4,869	8,551	9,347	9,664	9,858	10,056	10,256	10,459	10,667	10,878	11,094	11,316
Government National Mortgage Association	1,511	1,370	1,351	1,351	1,351	1,351	1,351	1,352	1,351	1,351	1,351	1,351
GSE purchase programs	-6,401	-6,537	-6,694	-6,863	-7,007	-7,139	-7,249	-7,335	-6,487	-5,550	-4,717	-3,992
Other HUD mortgage credit	-17	-64	-65	-52	-46	-40	-35	-31	-27	-23	-20	-20
Other mortgage credit activities	1,444	809	123	145	170	195	214	239	260	283	305	327
Total, Mortgage credit	1,406	4,129	4,062	4,245	4,326	4,423	4,537	4,684	5,764	6,939	8,013	8,982
<b>372 Postal service:</b>												
Postal Service (off-budget)	-312	32	32	32	32	32	32	32	32	32	32	32
Total, Postal service	-312	32	32	32	32	32	32	32	32	32	32	32
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-48	-49	--	-76,465	--	-1	--	--	--	-4,036	--	--
Orderly Liquidation Fund	--	2,400	5,834	9,505	13,400	17,500	21,801	24,653	26,750	28,146	29,559	31,023
National Credit Union Administration	--	--	--	-1	--	--	1	--	--	-1	--	--
Other deposit insurance activities	-5	--	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	-53	2,351	5,834	-66,961	13,400	17,499	21,802	24,653	26,750	24,109	29,559	31,023
<b>376 Other advancement of commerce:</b>												
Universal service fund	8,573	8,289	9,189	10,308	11,047	11,134	10,906	11,264	11,041	11,126	9,107	8,976
Telecommunications Relay Service	1,500	1,497	1,561	1,603	1,624	1,607	1,667	1,667	1,673	1,696	1,713	1,730
Terrorism Insurance Program	6	35	89	113	91	60	41	30	23	18	24	28
Payments to copyright owners	1	7	7	7	8	8	8	8	9	9	10	11
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	614	1,123	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,244	-583	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	1	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	-802	6	-90	-2	-2	-2	-2	-1	--	--	--	--
Refundable portion of certain corporate tax credits	3,413	4,257	5,170	5,290	4,139	1,505	286	113	99	64	50	50

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Bureau of Consumer Financial Protection	707	347	485	501	507	515	522	544	553	546	554	562
Other	5,092	2,675	1,304	1,210	1,239	1,234	1,250	1,299	1,325	1,295	1,316	1,334
Economic Stabilization Program	1	32	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	4,991	4,991	--	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	22,833	22,654	17,693	19,008	18,631	16,039	14,656	14,902	14,701	14,732	12,752	12,669
<b>Total, Mandatory</b>	23,874	29,166	27,621	-43,676	36,389	37,993	41,027	44,271	47,247	45,812	50,356	52,706
<b>Total, Commerce and Housing Credit</b>	11,671	26,634	23,765	-47,413	32,663	34,288	37,347	40,625	43,625	42,230	46,814	49,208
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	17,796	10,678	10,920	11,142	11,366	11,593	11,824	12,060	12,303	12,548	12,799	13,055
Highway safety	680	508	546	560	570	583	595	609	622	634	650	663
Mass transit	6,409	6,029	6,151	6,275	6,399	6,530	6,660	6,793	6,929	7,069	7,210	7,354
Railroads	16,147	14,892	16,167	16,499	16,834	17,173	17,524	17,879	18,239	18,609	18,987	19,370
Other	1,367	1,413	1,446	1,478	1,513	1,547	1,582	1,621	1,658	1,698	1,735	1,777
National Infrastructure Investments	2,788	2,592	2,644	2,697	2,751	2,806	2,862	2,919	2,977	3,038	3,098	3,160
Total, Ground transportation	45,187	36,112	37,874	38,651	39,433	40,232	41,047	41,881	42,728	43,596	44,479	45,379
<b>402 Air transportation:</b>												
Airports and airways (FAA)	21,987	23,206	23,926	24,641	25,386	26,148	26,937	27,759	28,604	29,479	30,386	31,325
Air transportation security	7,827	7,525	7,820	8,115	8,420	8,736	9,067	9,409	9,766	10,137	10,523	10,924
Aeronautical research and technology	935	935	960	986	1,011	1,038	1,064	1,092	1,121	1,151	1,181	1,213
Payments to air carriers and other	450	514	525	535	546	557	568	579	591	603	615	627
Total, Air transportation	31,199	32,180	33,231	34,277	35,363	36,479	37,636	38,839	40,082	41,370	42,705	44,089
<b>403 Water transportation:</b>												
Water Transportation	876	931	950	970	989	1,007	1,029	1,052	1,071	1,092	1,115	1,137
Marine safety and transportation	11,847	11,582	12,041	12,440	12,853	13,285	13,729	14,193	14,680	15,181	15,707	16,259
Ocean shipping	399	365	406	416	427	439	452	464	477	490	503	517
Total, Water transportation	13,122	12,878	13,397	13,826	14,269	14,731	15,210	15,709	16,228	16,763	17,325	17,913
<b>407 Other transportation:</b>												
Transportation departmental administration and other	1,139	789	922	949	981	1,014	1,044	1,080	1,111	1,150	1,188	1,226
Total, Other transportation	1,139	789	922	949	981	1,014	1,044	1,080	1,111	1,150	1,188	1,226

Table 12-10. Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>400 Transportation:</b>												
<b>Total, Discretionary</b>	90,647	81,959	85,424	87,703	90,046	92,456	94,937	97,509	100,149	102,879	105,697	108,607
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	15,660	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
Highways	56,693	62,645	62,062	62,062	62,062	62,062	62,062	62,083	62,104	62,104	62,104	62,104
Highway safety	2,132	2,187	2,037	2,037	2,037	2,037	2,037	2,039	2,040	2,040	2,040	2,040
Offsetting receipts, credit subsidy reestimates, and other	-166	-160	-48	-47	-47	-47	-47	-47	-47	-47	-47	-47
<b>Total, Ground transportation</b>	74,319	80,614	79,993	79,994	79,994	79,994	79,994	80,017	80,039	80,039	80,039	80,039
<b>402 Air transportation:</b>												
Airports and airways (FAA)	16,316	4,000	4,000	3,999	3,999	3,999	3,999	3,999	3,999	3,999	3,999	3,999
Payments to air carriers and other	-2,838	-4,713	-177	-166	-165	-2,049	-3,714	206	222	231	241	251
Air transportation security	-1,600	-1,640	-1,680	--	--	--	--	7	7	--	--	--
<b>Total, Air transportation</b>	11,878	-2,353	2,143	3,833	3,834	1,950	285	4,212	4,228	4,230	4,240	4,250
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,147	1,147	1,213	1,486	1,802	2,306	3,153	4,554	7,023	11,386	19,124	32,863
Other water transportation programs	24,727	8	93	73	75	76	76	78	77	73	71	-58
<b>Total, Water transportation</b>	25,874	1,155	1,306	1,559	1,877	2,382	3,229	4,632	7,100	11,459	19,195	32,805
<b>407 Other transportation:</b>												
Other mandatory transportation programs	8	-3	-3	-3	-3	-3	-3	-2	-1	-1	-1	-1
<b>Total, Other transportation</b>	8	-3	-3	-3	-3	-3	-3	-2	-1	-1	-1	-1
<b>Total, Mandatory</b>	112,079	79,413	83,439	85,383	85,702	84,323	83,505	88,859	91,366	95,727	103,473	117,093
<b>Total, Transportation</b>	202,726	161,372	168,863	173,086	175,748	176,779	178,442	186,368	191,515	198,606	209,170	225,700
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	15,447	6,994	7,141	7,284	7,429	7,578	7,729	7,884	8,042	8,203	8,366	8,534
Other community development programs	1,698	1,572	1,611	1,650	1,687	1,730	1,771	1,816	1,859	1,903	1,953	1,999
<b>Total, Community development</b>	17,145	8,566	8,752	8,934	9,116	9,308	9,500	9,700	9,901	10,106	10,319	10,533
<b>452 Area and regional development:</b>												
Rural development	1,259	1,538	1,576	1,614	1,657	1,699	1,740	1,783	1,827	1,880	1,925	1,978
Economic Development Administration	1,901	406	416	426	434	443	454	464	475	485	495	509
Indian programs	2,682	2,308	2,364	2,421	2,479	2,541	2,601	2,664	2,728	2,795	2,864	2,935

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>452 Area and regional development:</b>												
Regional authorities and commissions	552	556	567	577	587	601	613	627	640	651	664	678
Total, Area and regional development	6,394	4,808	4,923	5,038	5,157	5,284	5,408	5,538	5,670	5,811	5,948	6,100
<b>453 Disaster relief and insurance:</b>												
Disaster relief	51,697	22,709	23,203	23,684	24,176	24,677	25,191	25,715	26,251	26,797	27,357	27,928
Small Business Administration disaster loans	2,595	272	282	290	301	311	321	333	343	356	367	380
National flood insurance fund	698	698	712	726	740	756	771	787	802	818	834	851
Other disaster assistance programs	7,916	5,271	5,399	5,527	5,653	5,787	5,924	6,064	6,206	6,358	6,510	6,664
Total, Disaster relief and insurance	62,906	28,950	29,596	30,227	30,870	31,531	32,207	32,899	33,602	34,329	35,068	35,823
<b>Total, Discretionary</b>	86,445	42,324	43,271	44,199	45,143	46,123	47,115	48,137	49,173	50,246	51,335	52,456
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Other mandatory programs	242	256	254	46	52	41	42	30	73	45	45	45
Total, Community development	242	256	254	46	52	41	42	30	73	45	45	45
<b>452 Area and regional development:</b>												
Indian programs	550	523	530	492	502	512	432	443	458	468	482	467
Gulf Coast Restoration Trust Fund	396	400	385	387	391	393	396	112	88	80	73	67
Rural development programs and other	677	947	24	24	24	23	23	16	19	18	18	18
Rural development programs	220	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-15	-29	-31	-34	-37	-40	-42	-45	-48	-51	-53	-56
Offsetting receipts	-544	-500	-384	-392	-401	-411	-420	-429	-439	-448	-457	-467
Regional authorities and commissions	3	--	--	--	--	--	--	--	--	--	--	--
Total, Area and regional development	1,287	1,341	524	477	479	477	389	97	78	67	63	29
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	2,249	71	-8	27	28	29	30	88	85	32	33	35
SBA disaster loan subsidy reestimates	-907	9,810	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	7	-32	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	-1	-1	--	--	--	--	--	--	--	--	--
Other mandatory programs	2,875	--	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	4,224	9,848	-9	27	28	29	30	88	85	32	33	35
<b>Total, Mandatory</b>	5,753	11,445	769	550	559	547	461	215	236	144	141	109
<b>Total, Community and Regional Development</b>	92,198	53,769	44,040	44,749	45,702	46,670	47,576	48,352	49,409	50,390	51,476	52,565

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	19,107	19,127	19,301	19,688	20,080	20,483	20,892	21,309	21,736	22,171	22,614	23,066
Impact aid	1,625	1,630	1,664	1,698	1,731	1,766	1,802	1,837	1,875	1,912	1,950	1,989
School improvement	5,829	5,834	5,921	6,040	6,160	6,283	6,410	6,538	6,668	6,802	6,938	7,077
English language acquisition	890	890	909	927	945	964	984	1,003	1,023	1,044	1,065	1,086
Special education	15,467	15,490	15,620	15,933	16,251	16,576	16,908	17,246	17,590	17,942	18,302	18,667
Vocational and adult education	2,181	2,181	2,210	2,255	2,300	2,345	2,392	2,440	2,489	2,539	2,590	2,641
Indian education	1,312	1,395	1,429	1,464	1,499	1,531	1,570	1,609	1,646	1,686	1,727	1,766
Innovation and improvement	1,115	1,191	1,216	1,240	1,265	1,290	1,316	1,343	1,369	1,397	1,425	1,453
Other	700	674	688	702	716	730	745	759	774	789	805	823
<b>Total, Elementary, secondary, and vocational education</b>	<b>48,226</b>	<b>48,412</b>	<b>48,958</b>	<b>49,947</b>	<b>50,947</b>	<b>51,968</b>	<b>53,019</b>	<b>54,084</b>	<b>55,170</b>	<b>56,282</b>	<b>57,416</b>	<b>58,568</b>
<b>502 Higher education:</b>												
Student financial assistance	24,615	24,615	25,132	25,635	26,147	26,671	27,204	27,747	28,303	28,869	29,446	30,035
Higher education	3,081	3,266	3,335	3,401	3,469	3,539	3,609	3,682	3,755	3,830	3,907	3,985
Student aid administration	2,059	2,059	2,107	2,154	2,202	2,251	2,301	2,353	2,407	2,461	2,517	2,573
Other higher education programs	645	593	606	621	631	644	657	670	683	697	712	724
<b>Total, Higher education</b>	<b>30,400</b>	<b>30,533</b>	<b>31,180</b>	<b>31,811</b>	<b>32,449</b>	<b>33,105</b>	<b>33,771</b>	<b>34,452</b>	<b>35,148</b>	<b>35,857</b>	<b>36,582</b>	<b>37,317</b>
<b>503 Research and general education aids:</b>												
Library of Congress	658	658	681	705	728	753	778	804	832	860	889	921
Corporation for Public Broadcasting	595	--	--	--	--	--	--	--	--	--	--	--
Smithsonian Institution and related agencies	1,360	1,327	1,369	1,415	1,457	1,505	1,552	1,603	1,657	1,710	1,767	1,824
Institute of Education Sciences	793	765	782	797	814	830	847	866	883	900	919	937
Other	1,174	1,015	1,207	1,238	1,270	1,301	1,338	1,372	1,408	1,444	1,482	1,521
<b>Total, Research and general education aids</b>	<b>4,580</b>	<b>3,765</b>	<b>4,039</b>	<b>4,155</b>	<b>4,269</b>	<b>4,389</b>	<b>4,515</b>	<b>4,645</b>	<b>4,780</b>	<b>4,914</b>	<b>5,057</b>	<b>5,203</b>
<b>504 Training and employment:</b>												
Training and employment services	3,816	3,982	4,028	4,108	4,192	4,277	4,361	4,448	4,536	4,627	4,720	4,815
Older Americans employment	401	395	403	411	420	428	437	445	454	463	473	482
State employment services and national activities	1,130	1,222	1,246	1,273	1,297	1,325	1,351	1,378	1,404	1,434	1,462	1,492
Other employment and training	1,880	1,865	1,907	1,947	1,990	2,031	2,076	2,119	2,163	2,210	2,258	2,305
<b>Total, Training and employment</b>	<b>7,227</b>	<b>7,464</b>	<b>7,584</b>	<b>7,739</b>	<b>7,899</b>	<b>8,061</b>	<b>8,225</b>	<b>8,390</b>	<b>8,557</b>	<b>8,734</b>	<b>8,913</b>	<b>9,094</b>
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	2,118	2,047	2,119	2,191	2,265	2,345	2,424	2,510	2,595	2,681	2,776	2,869
<b>Total, Other labor services</b>	<b>2,118</b>	<b>2,047</b>	<b>2,119</b>	<b>2,191</b>	<b>2,265</b>	<b>2,345</b>	<b>2,424</b>	<b>2,510</b>	<b>2,595</b>	<b>2,681</b>	<b>2,776</b>	<b>2,869</b>
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	143	144	147	150	153	156	159	162	166	169	172	176
Corporation for National and Community Service	1,030	1,255	1,283	1,309	1,338	1,366	1,397	1,427	1,457	1,488	1,519	1,552
Children and families services programs	14,789	14,923	15,241	15,550	15,866	16,188	16,518	16,853	17,196	17,545	17,902	18,267
Aging services program	2,434	2,452	2,505	2,555	2,607	2,660	2,715	2,770	2,826	2,884	2,944	3,003
Other	77	67	68	70	72	73	75	76	77	80	81	83

Table 12-10. Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
Total, Social services	18,473	18,841	19,244	19,634	20,036	20,443	20,864	21,288	21,722	22,166	22,618	23,081
<b>Total, Discretionary</b>	<b>111,024</b>	<b>111,062</b>	<b>113,124</b>	<b>115,477</b>	<b>117,865</b>	<b>120,311</b>	<b>122,818</b>	<b>125,369</b>	<b>127,972</b>	<b>130,634</b>	<b>133,362</b>	<b>136,132</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds and other	568	556	546	536	525	515	504	511	515	505	495	484
Other	3	1	1	1	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	571	557	547	537	526	516	505	512	516	506	496	485
<b>502 Higher education:</b>												
Student financial assistance	9,372	19,187	7,738	7,771	7,812	7,848	7,878	7,892	7,926	7,958	7,985	1,236
Federal family education loan program	-6,705	-2,478	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-75,420	-31,892	22,991	20,845	18,722	16,804	15,164	14,171	14,090	13,453	12,765	11,334
American Opportunity Tax Credit	2,549	2,371	2,237	2,218	2,182	2,149	2,115	2,086	2,050	2,010	1,974	1,937
Credit liquidating account (Family education loan program)	50	-169	-135	-135	-123	-112	-103	-94	-87	-79	-71	-63
Other higher education programs	-308	26	79	145	168	201	213	219	235	243	247	250
Total, Higher education	-70,462	-12,955	32,910	30,844	28,761	26,890	25,267	24,274	24,214	23,585	22,900	14,694
<b>503 Research and general education aids:</b>												
Mandatory programs	310	-35	-36	-42	-46	-50	-51	-52	-53	-51	-51	-51
Total, Research and general education aids	310	-35	-36	-42	-46	-50	-51	-52	-53	-51	-51	-51
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	26	35	19	20	20	20	20	20	21	21	21	21
H-1B fee financed activities	444	2	188	188	188	188	188	194	193	188	188	188
Total, Training and employment	470	37	207	208	208	208	208	214	214	209	209	209
<b>505 Other labor services:</b>												
H-1B enforcement	49	44	43	45	46	46	46	48	47	46	46	46
Labor law, statistics, and other administration	--	--	19	19	19	19	19	19	20	19	19	19
Total, Other labor services	49	44	62	64	65	65	65	67	67	65	65	65
<b>506 Social services:</b>												
Social services block grant	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,652	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	4,140	4,247	4,362	4,467	4,570	4,670	4,773	5,028	5,287	5,403	5,522	5,643
Supporting Healthy Families and Adolescent Development	475	546	434	396	396	396	396	408	420	420	420	420
Other social services	28	-71	-2	-1	-1	-1	-1	-1	-2	-2	-2	-2
Total, Social services	6,246	6,325	6,397	6,465	6,568	6,668	6,771	7,087	7,405	7,521	7,640	7,761

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Total, Mandatory</b>	-62,816	-6,027	40,087	38,076	36,082	34,297	32,765	32,102	32,363	31,835	31,259	23,163
<b>Total, Education, Training, Employment, and Social Services</b>	48,208	105,035	153,211	153,553	153,947	154,608	155,583	157,471	160,335	162,469	164,621	159,295
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Department management and other	-517	-829	1,032	1,064	1,092	1,122	1,155	1,188	1,225	1,259	1,299	1,336
Substance use and Mental Health Services Administration	7,392	7,294	7,449	7,600	7,753	7,910	8,070	8,234	8,401	8,571	8,745	8,922
Indian Health Service	8,177	8,682	8,832	9,013	9,200	9,388	9,579	9,778	9,977	10,184	10,395	10,606
Health Resources and Services Administration	6,809	7,711	7,881	8,047	8,217	8,393	8,568	8,750	8,935	9,124	9,317	9,518
Centers for Disease Control and Prevention	7,575	7,339	7,529	7,715	7,906	8,103	8,306	8,512	8,727	8,945	9,172	9,405
Administration for Strategic Preparedness and Response	3,635	3,693	3,774	3,856	3,937	4,022	4,106	4,196	4,284	4,375	4,471	4,567
<b>Total, Health care services</b>	33,071	33,890	36,497	37,295	38,105	38,938	39,784	40,658	41,549	42,458	43,399	44,354
<b>552 Health research and training:</b>												
National Institutes of Health	46,928	47,330	48,395	49,432	50,494	51,580	52,691	53,827	54,988	56,179	57,396	58,640
Clinical training	1,275	1,284	1,311	1,339	1,366	1,395	1,424	1,452	1,483	1,512	1,544	1,577
Other health research and training	732	712	729	746	766	783	803	822	843	864	885	908
NIH Innovation, CURES Act	36	31	32	32	33	34	34	35	36	36	37	38
<b>Total, Health research and training</b>	48,971	49,357	50,467	51,549	52,659	53,792	54,952	56,136	57,350	58,591	59,862	61,163
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,215	1,215	1,263	1,310	1,360	1,411	1,464	1,521	1,579	1,638	1,701	1,767
Occupational and mine safety and health	1,060	1,049	1,084	1,118	1,154	1,192	1,233	1,272	1,314	1,356	1,401	1,449
Food and Drug Administration	3,319	3,425	3,532	3,638	3,747	3,859	3,975	4,094	4,219	4,348	4,481	4,619
Consumer Product Safety Commission	151	151	156	161	167	173	178	185	191	197	204	211
FDA Innovation, Cures Act	50	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Consumer and occupational health and safety</b>	5,795	5,840	6,035	6,227	6,428	6,635	6,850	7,072	7,303	7,539	7,787	8,046
<b>Total, Discretionary</b>	87,837	89,087	92,999	95,071	97,192	99,365	101,586	103,866	106,202	108,588	111,048	113,563
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	672,310	779,652	785,193	805,389	851,765	898,061	950,411	1,004,864	1,065,332	1,130,469	1,211,653	1,288,849
Children's Health Insurance Program (CHIP)	22,236	33,072	36,040	37,211	38,309	25,300	15,300	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	150,838	118,357	106,110	101,565	105,112	109,556	112,267	117,457	122,480	128,315	134,053	140,837
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	16,445	16,613	15,918	16,505	17,383	19,122	20,777	22,389	23,455	24,634	25,762

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Reinsurance and risk adjustment program payments	11,670	11,876	11,057	11,160	11,318	11,523	11,653	12,113	12,202	11,948	11,989	11,994
Federal employees' and retired employees' health benefits	21,369	22,647	24,151	25,474	26,767	28,103	22,518	23,638	24,811	26,044	27,341	28,735
DoD Medicare-eligible retiree health care fund	12,975	13,653	14,557	15,488	16,461	17,444	18,460	19,557	20,649	21,757	22,892	24,059
UMWA Funds (coal miner retiree health)	415	387	442	438	435	429	423	415	413	406	400	392
State grants and demonstrations	527	745	626	148	118	116	118	124	131	134	137	140
Child Enrollment Contingency Fund	5,101	4,622	17,680	5,578	5,804	3,158	3,158	3,158	3,158	3,158	3,158	3,158
Maternal, infant, and early childhood home visiting programs	566	613	754	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	3,661	5,113	1,484	282	288	294	299	305	312	318	324	331
Other mandatory health services activities	3,012	3,383	3,245	3,424	3,518	13,272	3,929	4,113	4,273	4,307	4,425	4,552
<b>Total, Health care services</b>	<b>904,680</b>	<b>1,010,567</b>	<b>1,017,954</b>	<b>1,022,075</b>	<b>1,076,400</b>	<b>1,124,639</b>	<b>1,157,658</b>	<b>1,221,821</b>	<b>1,291,450</b>	<b>1,365,611</b>	<b>1,456,306</b>	<b>1,544,109</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	847	896	929	899	945	--	--	--	--	--	--	--
Health Resources and Services Administration	128	225	245	275	300	--	--	1	1	--	--	--
Centers for Disease Control and Prevention	1	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	76	118	-71	-78	-77	-77	-119	-78	-77	-77	-119	-78
<b>Total, Health research and training</b>	<b>1,052</b>	<b>1,240</b>	<b>1,104</b>	<b>1,097</b>	<b>1,169</b>	<b>-76</b>	<b>-118</b>	<b>-76</b>	<b>-75</b>	<b>-76</b>	<b>-118</b>	<b>-77</b>
<b>554 Consumer and occupational health and safety:</b>												
Other	-3	-3	--	--	--	--	--	--	--	--	--	--
<b>Total, Consumer and occupational health and safety</b>	<b>-3</b>	<b>-3</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Total, Mandatory</b>	<b>905,729</b>	<b>1,011,804</b>	<b>1,019,058</b>	<b>1,023,172</b>	<b>1,077,569</b>	<b>1,124,563</b>	<b>1,157,540</b>	<b>1,221,745</b>	<b>1,291,375</b>	<b>1,365,535</b>	<b>1,456,188</b>	<b>1,544,032</b>
<b>Total, Health</b>	<b>993,566</b>	<b>1,100,891</b>	<b>1,112,057</b>	<b>1,118,243</b>	<b>1,174,761</b>	<b>1,223,928</b>	<b>1,259,126</b>	<b>1,325,611</b>	<b>1,397,577</b>	<b>1,474,123</b>	<b>1,567,236</b>	<b>1,657,595</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,985	2,901	2,988	3,074	3,165	3,257	3,353	3,451	3,552	3,659	3,768	3,879
Supplementary medical insurance (SMI) administrative expenses	4,247	4,534	4,659	4,781	4,908	5,036	5,172	5,308	5,451	5,598	5,747	5,904
Medicare prescription drug (SMI) administrative expenses	522	584	603	626	646	667	691	714	738	764	790	819
Health care fraud and abuse control	941	941	976	1,009	1,044	1,081	1,119	1,159	1,200	1,242	1,286	1,331
<b>Total, Medicare</b>	<b>8,695</b>	<b>8,960</b>	<b>9,226</b>	<b>9,490</b>	<b>9,763</b>	<b>10,041</b>	<b>10,335</b>	<b>10,632</b>	<b>10,941</b>	<b>11,263</b>	<b>11,591</b>	<b>11,933</b>

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>570 Medicare:</b>												
<b>Total, Discretionary</b>	8,695	8,960	9,226	9,490	9,763	10,041	10,335	10,632	10,941	11,263	11,591	11,933
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	432,578	467,177	509,383	573,377	571,663	635,760	677,722	721,566	799,810	832,267	842,409	930,443
Supplementary medical insurance (SMI)	571,292	611,588	665,676	757,161	750,959	848,772	916,061	987,849	1,121,700	1,178,081	1,205,443	1,362,054
Medicare prescription drug (SMI)	157,607	200,551	234,834	248,156	243,134	268,048	286,093	314,382	353,558	358,674	360,394	396,900
HI premiums and collections	-6,233	-7,239	-7,853	-8,422	-9,043	-9,648	-10,290	-10,991	-11,864	-12,712	-13,505	-14,336
SMI premiums and collections	-148,604	-166,970	-178,836	-195,906	-214,473	-232,734	-252,043	-273,431	-296,953	-326,269	-353,055	-378,292
Prescription drug premiums and collections	-24,844	-27,632	-31,357	-34,046	-36,248	-46,699	-53,481	-53,734	-55,661	-58,392	-61,554	-64,988
Health care fraud and abuse control	1,649	1,694	1,801	1,318	1,200	1,075	914	757	609	453	320	163
Medicare interfunas and other	38,170	172	3	-1	-2	-3	-2	-3	-4	-2	-3	-2
<b>Total, Medicare</b>	1,021,615	1,079,341	1,193,651	1,341,637	1,307,190	1,464,571	1,564,974	1,686,395	1,911,195	1,972,100	1,980,449	2,231,942
<b>Total, Mandatory</b>	1,021,615	1,079,341	1,193,651	1,341,637	1,307,190	1,464,571	1,564,974	1,686,395	1,911,195	1,972,100	1,980,449	2,231,942
<b>Total, Medicare</b>	1,030,310	1,088,301	1,202,877	1,351,127	1,316,953	1,474,612	1,575,309	1,697,027	1,922,136	1,983,363	1,992,040	2,243,875
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	127	126	128	129	132	134	137	140	142	145	148	151
Employee Benefits Security Administration and other	193	193	200	207	214	223	231	239	247	256	266	275
<b>Total, General retirement and disability insurance (excluding social se</b>	320	319	328	336	346	357	368	379	389	401	414	426
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	149	136	139	141	144	146	150	153	156	158	161	164
<b>Total, Federal employee retirement and disability</b>	149	136	139	141	144	146	150	153	156	158	161	164
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,294	3,271	3,338	3,406	3,474	3,545	3,615	3,688	3,761	3,835	3,913	3,991
<b>Total, Unemployment compensation</b>	3,294	3,271	3,338	3,406	3,474	3,545	3,615	3,688	3,761	3,835	3,913	3,991
<b>604 Housing assistance:</b>												
Other HUD programs	13,729	13,040	13,350	13,637	13,931	14,230	14,538	14,852	15,175	15,503	15,839	16,183
Tenant-Based Rental Assistance	36,071	38,476	39,200	39,984	40,784	41,600	42,432	43,280	44,146	45,029	45,929	46,847
Project-Based Rental Assistance	16,932	18,602	17,694	18,048	18,409	18,777	19,153	19,536	19,926	20,324	20,732	21,146
HOME Investment Partnerships Program	1,250	1,250	1,276	1,302	1,328	1,354	1,381	1,409	1,437	1,466	1,495	1,525
Homeless assistance	4,051	4,417	4,510	4,600	4,692	4,786	4,882	4,979	5,079	5,180	5,284	5,390



Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
Total, Unemployment compensation	41,393	42,189	40,437	36,968	41,347	44,384	47,257	48,511	50,054	52,064	53,280	55,544
<b>604 Housing assistance:</b>												
Affordable housing program	650	486	486	486	486	486	486	501	515	515	515	515
Housing Trust Fund	-1	1	-4	-2	--	--	-1	9	9	--	--	--
Other mandatory housing assistance	-175	-287	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	474	200	482	484	486	486	485	510	524	515	515	515
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	112,890	107,457	101,218	95,170	96,322	93,555	95,594	97,349	98,057	99,377	98,744	102,455
Child Nutrition Programs	32,630	38,031	83,113	83,017	83,110	83,186	83,283	83,379	83,490	83,956	83,703	83,731
Funds for strengthening markets, income, and supply (Sec. 32)	1,394	1,528	1,521	1,554	1,590	1,625	1,661	1,749	1,838	1,878	1,919	1,958
Total, Food and nutrition assistance	146,914	147,016	185,852	179,741	181,022	178,366	180,538	182,477	183,385	185,211	184,366	188,144
<b>609 Other income security:</b>												
Supplemental security income (SSI)	62,701	67,691	70,471	77,370	69,433	76,534	78,544	80,700	88,624	85,095	81,240	89,498
Child support and family support programs	5,443	5,746	4,591	5,538	5,668	5,804	5,944	6,089	6,238	6,393	6,550	6,711
Refugee and Entrant Assistance	300	--	--	--	--	--	--	--	--	--	--	--
Federal share of child support collections	-392	-384	-376	-369	-362	-364	-347	-340	-333	-327	-320	-314
Temporary assistance for needy families (TANF) and related programs	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347	17,347	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Foster care and adoption assistance	10,231	10,445	10,418	10,819	11,242	11,618	11,936	12,364	12,581	12,691	13,296	13,530
Earned income tax credit (EITC)	66,007	67,352	69,178	70,324	71,323	72,471	73,568	75,105	76,604	78,096	80,184	82,561
U.S. Coronavirus Payments	924	71	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	92	184	183	181	178	174	174	173	168	164	159
Children's research and technical assistance	35	35	35	34	34	34	34	35	37	36	36	36
SSI recoveries and receipts	-3,667	-3,124	-3,219	-3,340	-3,422	-3,522	-3,613	-3,710	-3,814	-3,902	-3,994	-4,107
Payments for disaster employee retention credits	--	49	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	26,567	32,321	32,559	33,511	34,195	34,890	35,526	35,859	36,675	37,012	37,607	38,180
U.S. Coronavirus Refundable Credits	18,530	15,562	1,453	474	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	12	1	1	--	--	--	--	--	--	--	--	--
Refundable Savers Credit	--	--	--	2,850	2,799	2,754	2,714	2,678	2,636	2,590	2,549	2,509
Section 530A Trump Accounts	--	5,829	3,649	3,653	1,462	--	--	--	--	--	--	--
Total, Other income security	207,587	222,582	209,841	221,943	213,449	221,293	225,376	229,850	240,318	238,749	238,209	249,660
<b>Total, Mandatory</b>	<b>606,038</b>	<b>629,256</b>	<b>655,333</b>	<b>664,653</b>	<b>668,416</b>	<b>683,433</b>	<b>699,459</b>	<b>714,016</b>	<b>733,830</b>	<b>742,983</b>	<b>750,120</b>	<b>775,089</b>
<b>Total, Income Security</b>	<b>716,709</b>	<b>742,532</b>	<b>769,821</b>	<b>781,601</b>	<b>787,947</b>	<b>805,553</b>	<b>824,245</b>	<b>841,538</b>	<b>864,127</b>	<b>876,153</b>	<b>886,244</b>	<b>914,190</b>

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,646	3,609	3,730	3,849	3,971	4,101	4,232	4,369	4,512	4,660	4,812	4,970
Disability insurance (DI) administrative expenses (off-budget)	2,466	2,886	2,981	3,078	3,175	3,279	3,385	3,495	3,609	3,726	3,848	3,974
Limitation on administrative expenses (off-budget)	--	--	--	1	--	--	--	--	--	--	--	--
Total, Social security	6,112	6,495	6,711	6,928	7,146	7,380	7,617	7,864	8,121	8,386	8,660	8,944
<b>Total, Discretionary</b>	6,112	6,495	6,711	6,928	7,146	7,380	7,617	7,864	8,121	8,386	8,660	8,944
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	1,430,275	1,508,208	1,593,630	1,682,492	1,772,126	1,863,873	1,957,715	2,053,043	2,149,340	2,247,286	2,347,809	2,451,621
Disability insurance (DI)(off-budget)	156,958	169,810	179,002	183,238	186,651	189,792	195,848	203,668	212,907	223,230	234,564	246,498
Intragovernmental transactions (Unified-budget)	-235	3	-168	4	4	3	3	3	3	4	4	4
Total, Social security	1,586,998	1,678,021	1,772,464	1,865,734	1,958,781	2,053,668	2,153,566	2,256,714	2,362,250	2,470,520	2,582,377	2,698,123
<b>Total, Mandatory</b>	1,586,998	1,678,021	1,772,464	1,865,734	1,958,781	2,053,668	2,153,566	2,256,714	2,362,250	2,470,520	2,582,377	2,698,123
<b>Total, Social Security</b>	1,593,110	1,684,516	1,779,175	1,872,662	1,965,927	2,061,048	2,161,183	2,264,578	2,370,371	2,478,906	2,591,037	2,707,067
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Armed Forces Retirement Home	102	80	84	84	88	88	92	92	96	98	101	104
Total, Income security for veterans	102	80	84	84	88	88	92	92	96	98	101	104
<b>702 Veterans education, training, and rehabilitation:</b>												
Veterans Employment and Training	66	66	67	69	70	72	73	74	76	77	79	81
Total, Veterans education, training, and rehabilitation	66	66	67	69	70	72	73	74	76	77	79	81
<b>703 Hospital and medical care for veterans:</b>												
Medical care collections, receipts	-4,466	-4,031	-4,175	-4,468	-4,778	-5,007	-5,240	-5,552	-5,770	-5,973	-6,153	-6,314
Medical care and hospital services	85,417	74,814	78,575	80,993	83,499	86,089	88,771	91,547	94,418	97,391	100,470	103,657
Medical facilities	10,284	12,692	12,039	12,359	12,686	13,023	13,371	13,730	14,098	14,479	14,873	15,276
Medical and prosthetic research	935	945	978	1,011	1,045	1,080	1,116	1,153	1,193	1,233	1,275	1,318
Medical community care	23,416	34,899	39,618	40,410	41,219	42,042	42,884	43,741	44,616	45,508	46,418	47,347
Construction	1,830	2,019	2,061	2,102	2,145	2,187	2,231	2,276	2,321	2,368	2,415	2,464
Total, Hospital and medical care for veterans	117,416	121,338	129,096	132,407	135,816	139,414	143,133	146,895	150,876	155,006	159,298	163,748

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>704 Veterans housing:</b>												
Housing loan program account	320	280	293	304	318	330	344	359	373	389	406	423
Total, Veterans housing	320	280	293	304	318	330	344	359	373	389	406	423
<b>705 Other veterans benefits and services:</b>												
National Cemetery Administration	541	649	669	690	710	732	754	776	800	825	850	877
Departmental administration	11,139	11,097	11,144	11,491	11,849	12,218	12,598	12,993	13,401	13,827	14,267	14,720
Other	395	279	286	297	303	314	322	331	341	351	361	372
Total, Other veterans benefits and services	12,075	12,025	12,099	12,478	12,862	13,264	13,674	14,100	14,542	15,003	15,478	15,969
<b>Total, Discretionary</b>	129,979	133,789	141,639	145,342	149,154	153,168	157,316	161,520	165,963	170,573	175,362	180,325
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Disability compensation and pensions	212,553	233,090	257,186	283,806	282,259	328,462	352,107	375,769	399,521	423,533	448,730	474,319
National service life insurance trust fund	155	148	57	31	13	6	2	1	--	--	--	--
All other insurance programs	135	132	98	91	116	131	132	129	127	125	122	121
National life insurance receipts	-8	-9	-4	-2	-1	-1	--	--	--	--	--	--
Armed Forces Retirement Home	-11	-24	-25	-25	-27	-29	-30	-31	-32	-33	-35	-36
Total, Income security for veterans	212,824	233,337	257,312	283,901	282,360	328,569	352,211	375,868	399,616	423,625	448,817	474,404
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	18,265	25,250	24,704	23,566	26,474	29,118	30,160	31,541	31,781	33,537	35,404	36,735
All-volunteer force educational assistance trust fund and other	37	64	-22	-35	-39	-38	-30	-19	-10	-1	5	12
Total, Veterans education, training, and rehabilitation	18,302	25,314	24,682	23,531	26,435	29,080	30,130	31,522	31,771	33,536	35,409	36,747
<b>703 Hospital and medical care for veterans:</b>												
Medical care services and program administration, medical community care, and medical research	200	400	450	600	610	620	650	650	650	650	650	650
Cost of War Toxic Exposures Fund	27,637	49,857	52,128	53,819	55,917	58,097	60,363	62,716	65,162	67,702	70,342	73,085
Total, Hospital and medical care for veterans	27,837	50,257	52,578	54,419	56,527	58,717	61,013	63,366	65,812	68,352	70,992	73,735
<b>704 Veterans housing:</b>												
Housing program loan subsidies	453	2,076	584	344	407	454	468	585	571	759	1,203	1,229
Housing program loan liquidating account	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	451	2,074	582	343	406	453	467	584	570	758	1,202	1,228
<b>705 Other veterans benefits and services:</b>												
National homes, Battle Monument contributions and other	6	8	10	10	10	10	9	9	10	9	10	11
National Cemetery Administration	1	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	2,818	2,819	2,465	2,539	2,615	2,694	2,774	2,858	2,943	3,032	3,123	3,216



Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>750 Administration of Justice:</b>												
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security activities	162,141	3,242	3,523	4,070	4,289	4,477	4,665	3,199	3,192	3,191	3,254	2,297
Immigration and customs fees	-6,691	-7,723	-8,302	-8,786	-9,215	-9,622	-10,054	-4,203	-2,233	-2,458	-2,493	-2,529
Other mandatory law enforcement programs	3,579	322	277	280	271	261	262	277	271	244	238	232
Treasury forfeiture fund	2,802	275	900	921	943	962	982	1,031	1,051	1,044	1,065	1,086
Office of the Secretary and Executive Management	2,055	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Federal law enforcement activities</b>	<b>163,886</b>	<b>-3,884</b>	<b>-3,602</b>	<b>-3,515</b>	<b>-3,712</b>	<b>-3,922</b>	<b>-4,145</b>	<b>304</b>	<b>2,281</b>	<b>2,021</b>	<b>2,064</b>	<b>1,086</b>
<b>752 Federal litigative and judicial activities:</b>												
Federal forfeiture fund	2,025	2,502	1,466	1,074	1,055	1,055	1,055	1,085	1,085	1,055	1,055	1,055
Other mandatory programs	417	469	478	464	473	477	481	499	516	518	526	531
Federal judicial officers salaries and expenses	549	547	555	575	595	617	639	663	687	712	738	767
Salaries and Expenses, Department of Justice	1,041	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Federal litigative and judicial activities</b>	<b>4,032</b>	<b>3,518</b>	<b>2,499</b>	<b>2,113</b>	<b>2,123</b>	<b>2,149</b>	<b>2,175</b>	<b>2,247</b>	<b>2,288</b>	<b>2,285</b>	<b>2,319</b>	<b>2,353</b>
<b>753 Federal correctional activities:</b>												
Mandatory programs	4,997	-3	-3	-3	-3	-3	-3	--	1	-3	-3	-3
<b>Total, Federal correctional activities</b>	<b>4,997</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>--</b>	<b>1</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>
<b>754 Criminal justice assistance:</b>												
Crime victims fund	1,753	1,840	5,237	2,184	2,000	2,000	2,000	2,058	2,056	2,000	2,000	2,000
Victims compensation fund	2,042	2,667	2,554	2,776	2,832	2,889	2,946	2,978	3,010	3,040	3,070	3,099
Victims of state-sponsored terrorism fund	347	250	250	95	90	85	80	75	71	70	70	70
Public safety officers' benefits	192	201	203	202	202	202	202	202	203	203	203	203
Domestic Trafficking Victims' Fund	2	2	2	2	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	100	--	--	--	--	--	--	--	--	--	--	--
Bridging immigration-related deficits experienced nationwide	3,500	--	--	--	--	--	--	--	--	--	--	--
Juvenile justice programs	10	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Criminal justice assistance</b>	<b>7,946</b>	<b>4,960</b>	<b>8,246</b>	<b>5,259</b>	<b>5,126</b>	<b>5,178</b>	<b>5,230</b>	<b>5,315</b>	<b>5,342</b>	<b>5,315</b>	<b>5,345</b>	<b>5,374</b>
<b>Total, Mandatory</b>	<b>180,861</b>	<b>4,591</b>	<b>7,140</b>	<b>3,854</b>	<b>3,534</b>	<b>3,402</b>	<b>3,257</b>	<b>7,866</b>	<b>9,912</b>	<b>9,618</b>	<b>9,725</b>	<b>8,810</b>
<b>Total, Administration of Justice</b>	<b>260,081</b>	<b>84,025</b>	<b>89,354</b>	<b>88,542</b>	<b>90,834</b>	<b>93,417</b>	<b>96,155</b>	<b>103,748</b>	<b>108,785</b>	<b>111,601</b>	<b>114,905</b>	<b>117,304</b>
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>801 Legislative functions:</b>												
Legislative branch discretionary programs	6,020	6,517	6,730	6,943	7,166	7,401	7,636	7,879	8,136	8,398	8,675	8,961

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>800 General Government:</b>												
<b>Discretionary:</b>												
Total, Legislative functions	6,020	6,517	6,730	6,943	7,166	7,401	7,636	7,879	8,136	8,398	8,675	8,961
<b>802 Executive direction and management:</b>												
Drug control programs	136	136	139	142	144	147	150	153	156	160	163	166
Executive Office of the President	513	515	532	555	577	597	615	638	662	686	709	737
Other programs	26	5	5	5	5	5	6	6	6	6	6	6
Total, Executive direction and management	675	656	676	702	726	749	771	797	824	852	878	909
<b>803 Central fiscal operations:</b>												
Tax administration	11,442	10,459	10,843	11,227	11,623	12,033	12,461	12,905	13,366	13,844	14,342	14,858
Departmental oversight	1,057	1,060	1,097	1,131	1,171	1,211	1,246	1,287	1,332	1,378	1,425	1,474
Office of Terrorism and Financial Intelligence	229	238	246	254	262	270	280	288	299	308	318	330
Total, Central fiscal operations	12,728	11,757	12,186	12,612	13,056	13,514	13,987	14,480	14,997	15,530	16,085	16,662
<b>804 General property and records management:</b>												
Federal Buildings Fund	-958	-753	-862	-986	-1,007	-1,026	-1,047	-1,068	-1,089	-1,111	-1,134	-1,156
Records management	474	454	468	483	497	515	531	546	564	582	602	621
Other government-wide information technology and property management	216	343	352	365	373	383	395	403	416	430	442	457
Total, General property and records management	-268	44	-42	-138	-137	-128	-121	-119	-109	-99	-90	-78
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	360	308	318	328	341	354	364	376	388	403	416	430
Total, Central personnel management	360	308	318	328	341	354	364	376	388	403	416	430
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	432	444	459	474	489	505	521	537	554	575	593	613
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	445	457	472	488	503	519	535	552	569	590	609	629
<b>808 Other general government:</b>												
Election Assistance Commission	28	59	61	61	64	65	67	68	70	72	74	76
Technology Modernization Fund	--	5	5	5	5	5	6	6	6	6	6	6
Other discretionary programs	516	392	403	415	427	442	453	467	480	495	509	528
Total, Other general government	544	456	469	481	496	512	526	541	556	573	589	610
<b>Total, Discretionary</b>	<b>20,504</b>	<b>20,195</b>	<b>20,809</b>	<b>21,416</b>	<b>22,151</b>	<b>22,921</b>	<b>23,698</b>	<b>24,506</b>	<b>25,361</b>	<b>26,247</b>	<b>27,162</b>	<b>28,123</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	164	162	164	165	165	165	165	165	167	167	167	166

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, Legislative functions	164	162	164	165	165	165	165	165	167	167	167	166
<b>802 Executive direction and management:</b>												
Executive Office of the President	74	--	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	74	--	--	--	--	--	--	--	--	--	--	--
<b>803 Central fiscal operations:</b>												
Charges for administrative expenses of the Social Security Act	-1,027	-1,090	-1,131	-1,157	-1,183	-1,210	-1,237	-1,265	-1,293	-1,323	-1,352	-1,383
Other mandatory programs	-16,064	-8,396	2,610	2,684	2,727	2,770	2,814	2,868	2,916	2,957	3,007	3,059
Total, Central fiscal operations	-17,091	-9,486	1,479	1,527	1,544	1,560	1,577	1,603	1,623	1,634	1,655	1,676
<b>804 General property and records management:</b>												
Mandatory programs	-1,483	46	28	27	27	27	26	27	27	27	27	27
Offsetting receipts	-166	-203	-27	-27	-27	-27	-27	-28	-28	-28	-28	-28
Total, General property and records management	-1,649	-157	1	--	--	--	-1	-1	-1	-1	-1	-1
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	-1	-1	-1	-1	-1	--	--	--	--
Total, Central personnel management	-1	-1	-1	-1	-1	-1	-1	-1	--	--	--	--
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	4	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	238	492	303	15	15	16	16	16	16	19	19	47
Tax revenues for Puerto Rico (Treasury)	1,122	1,237	1,278	1,295	1,315	1,334	1,355	1,398	1,419	1,421	1,445	1,466
Other general purpose fiscal assistance	4,721	4,924	4,457	4,590	4,847	5,055	5,173	5,480	5,579	5,712	5,792	5,811
Build American Bond Payments, Recovery Act	1,664	1,841	1,806	1,770	1,734	1,699	1,663	1,678	1,688	1,650	1,612	1,577
Total, General purpose fiscal assistance	7,749	8,500	7,850	7,676	7,917	8,110	8,213	8,578	8,708	8,808	8,874	8,907
<b>808 Other general government:</b>												
Territories	804	507	410	273	275	267	268	271	273	275	276	29
Presidential election campaign fund	20	25	25	25	25	25	25	25	26	25	25	25
Other mandatory programs	4,292	4,037	1,840	1,960	2,765	2,765	2,765	2,333	3,745	4,558	3,949	1,840
Total, Other general government	5,116	4,569	2,275	2,258	3,065	3,057	3,058	2,629	4,044	4,858	4,250	1,894
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Deductions for offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
<b>Total, Mandatory</b>	<b>-8,128</b>	<b>1,628</b>	<b>9,811</b>	<b>9,672</b>	<b>10,748</b>	<b>10,945</b>	<b>11,062</b>	<b>11,022</b>	<b>12,587</b>	<b>13,510</b>	<b>12,987</b>	<b>10,685</b>

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Total, General Government</b>	12,376	21,823	30,620	31,088	32,899	33,866	34,760	35,528	37,948	39,757	40,149	38,808
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	983,282	1,051,384	1,106,963	1,190,558	1,264,365	1,326,725	1,389,353	1,451,583	1,505,704	1,557,708	1,603,834	1,652,200
Interest paid to trust funds	187,419	203,310	193,483	188,648	190,462	188,287	192,766	175,172	185,615	179,549	180,619	171,117
Interest paid to expenditure accounts	22,123	22,182	22,569	24,539	25,468	26,527	27,399	28,403	29,632	30,721	31,968	33,220
Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,273	20,562	21,562	22,981	23,572	8,696	22,612	24,075	25,175	26,436
Total, Interest on Treasury debt securities (gross)	1,215,611	1,301,259	1,343,288	1,424,307	1,501,857	1,564,520	1,633,090	1,663,854	1,743,563	1,792,053	1,841,596	1,882,973
<b>902 Interest received by on-budget trust funds:</b>												
Interest earnings, Civil Service Retirement and Disability fund	-29,306	-34,308	-33,975	-36,002	-37,698	-39,333	-41,676	-44,118	-45,846	-47,594	-49,353	-50,336
Interest earnings, Military Retirement fund	-65,736	-77,727	-69,614	-65,687	-69,457	-68,906	-74,461	-58,937	-74,522	-75,346	-81,876	-78,516
Interest earnings, Medicare Supplemental Medical Insurance fund	-3,517	-4,846	-5,457	-5,436	-5,708	-6,254	-6,958	-7,787	-8,722	-9,670	-10,614	-11,404
Interest, Medicare Prescription Drug Account	-276	-228	-233	-246	-248	-262	-275	-288	-302	-317	-331	-345
Interest earnings, Medicare Hospital Insurance fund	-8,347	-10,051	-10,374	-10,539	-10,418	-9,819	-8,850	-7,323	-5,238	-2,600	207	2,381
Interest earnings, Unemployment trust fund	-2,826	-3,019	-3,381	-3,850	-4,306	-4,868	-5,527	-6,272	-7,077	-7,850	-8,416	-9,086
Interest earnings, Foreign Service Retirement and Disability fund	-749	-764	-779	-795	-811	-827	-843	-860	-878	-895	-913	-931
Interest earnings, Airport and Airways trust fund	-525	-708	-699	-778	-802	-866	-966	-1,097	-1,257	-1,445	-1,665	-1,920
Interest earnings, Highway Trust fund	-3,923	-1,967	-944	-82	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-142	-125	-110	-76	-56	-42	-37	-35	-33	-20	-9	-9
Other on-budget trust funds	-855	-681	-644	-644	-659	-659	-682	-703	-723	-744	-769	-774
Interest earnings, Harbor Maintenance trust fund	-495	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
Interest earnings, Hazardous Substance Superfund	-489	-513	-539	-576	-597	-616	-637	-658	-681	-704	-727	-752
Interest earnings, Oil Spill Liability trust fund	-349	-380	-407	-436	-466	-498	-532	-566	-601	-636	-673	-711
Total, Interest received by on-budget trust funds	-117,535	-135,597	-127,436	-125,427	-131,506	-133,230	-141,724	-128,924	-146,160	-148,101	-155,419	-152,683
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by Social Security trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
Total, Interest received by off-budget trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-6,214	-6,166	-6,452	-7,401	-15,121	-7,966	-9,463	-10,032	-10,587	-10,836	-14,643	-10,727
Interest on refunds of tax collections	16,819	13,638	3,773	3,167	3,001	3,179	3,363	3,526	3,694	3,883	4,070	4,267
Interest paid to credit financing accounts	12,356	12,765	13,303	20,084	24,009	27,128	29,931	33,021	32,618	32,728	33,016	33,148
Interest received from credit financing accounts	-55,841	-70,560	-70,296	-66,114	-73,291	-79,703	-85,354	-91,089	-92,934	-93,911	-94,830	-95,642
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	--	--	--	--	--	--
Interest earnings, DoD Medicare-Eligible Retiree Health Care fund	-17,362	-19,839	-15,900	-16,252	-17,238	-18,744	-19,536	-4,595	-18,442	-19,804	-20,791	-21,941

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>908 Other interest:</b>												
Interest earnings, Nuclear Waste Disposal fund	-1,966	-1,991	-2,082	-2,176	-2,275	-2,377	-2,482	-2,592	-2,706	-2,824	-2,947	-3,075
Interest on loans to BPA	15	-175	-207	-252	-307	-333	-362	-367	-371	-377	-382	-388
Interest on loans to Federal Deposit Insurance Corporation	--	-42	-168	-364	-605	-866	-1,135	-1,379	-1,560	-1,686	-1,781	-1,869
Interest on loans to Commodity Credit Corporation	-561	-652	-583	-555	-581	-609	-623	-631	-635	-640	-640	-640
Restitution of forgone interest	5,048	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to National Flood Insurance fund	-681	-670	-626	-690	-768	-786	-801	-813	-821	-826	-828	-829
Interest earnings, Postal Service Retiree Health Benefits fund	-575	-525	-454	-405	-344	-267	--	--	--	--	--	--
Interest earnings, Child Enrollment Contingency fund	-887	-152	-166	-166	-165	-98	-98	-98	-98	-98	-98	-98
Interest on Unemployment Insurance loans to States	-762	-674	-666	-622	-556	-477	-381	-236	-90	-21	--	--
Interest earnings, Abandoned Mine Reclamation fund	-590	-416	-370	-346	-325	-300	-275	-248	-221	-198	-175	-152
Interest earnings, Department of Justice Assets	-374	-328	-288	-288	-288	-288	-288	-288	-288	-288	-288	-288
Interest on Quota in International Monetary Fund	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852
Interest on loans and repayable advances to Federal Unemployment	-340	-460	-310	-240	-80	-20	--	--	--	--	--	--
Interest, SIPC	-145	-179	-189	-214	-229	-249	-285	-302	-311	-319	-335	-362
Interest earnings, National Parks and Public Land Legacy	-335	-245	-184	-138	-109	-82	-54	-27	-1	-1	-1	-1
Interest earnings, National Flood Insurance Reserve Fund	289	-71	-27	-27	-28	-29	-30	-31	-31	-32	-33	-35
Interest, other special and revolving funds	-2,326	-2,004	-1,843	-1,681	-1,705	-1,706	-1,716	-1,721	-1,725	-1,726	-1,734	-1,734
Interest earnings, Treasury Forfeiture Fund	-258	-260	-265	-270	-275	-281	-287	-293	-299	-305	-311	-317
<b>Total, Other interest</b>	<b>-54,622</b>	<b>-78,938</b>	<b>-83,932</b>	<b>-74,882</b>	<b>-87,212</b>	<b>-84,806</b>	<b>-90,728</b>	<b>-79,047</b>	<b>-95,660</b>	<b>-98,133</b>	<b>-103,583</b>	<b>-101,535</b>
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-2,735	-2,676	-2,365	-1,024	-990	-957	-939	-926	-916	-909	-905	-902
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Total, Other investment income</b>	<b>-2,736</b>	<b>-2,678</b>	<b>-2,367</b>	<b>-1,026</b>	<b>-992</b>	<b>-959</b>	<b>-941</b>	<b>-928</b>	<b>-918</b>	<b>-911</b>	<b>-907</b>	<b>-904</b>
<b>Total, Mandatory</b>	<b>970,692</b>	<b>1,016,208</b>	<b>1,063,396</b>	<b>1,159,675</b>	<b>1,223,135</b>	<b>1,290,426</b>	<b>1,348,618</b>	<b>1,408,672</b>	<b>1,461,337</b>	<b>1,513,440</b>	<b>1,556,478</b>	<b>1,609,408</b>
<b>Total, Net Interest</b>	<b>970,692</b>	<b>1,016,208</b>	<b>1,063,396</b>	<b>1,159,675</b>	<b>1,223,135</b>	<b>1,290,426</b>	<b>1,348,618</b>	<b>1,408,672</b>	<b>1,461,337</b>	<b>1,513,440</b>	<b>1,556,478</b>	<b>1,609,408</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Allowance for Discretionary Programs (Non-Defense):</b>												
Allowance for Discretionary Programs (Defense)	--	-30	-31	-32	-33	-35	-36	-37	-39	-40	-41	-44

Table 12-10. Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
Total, Allowance for Discretionary Programs (Non-Defense)	--	-30	-31	-32	-33	-35	-36	-37	-39	-40	-41	-44
<b>Total, Discretionary</b>	--	-30	-31	-32	-33	-35	-36	-37	-39	-40	-41	-44
<b>Total, Allowances</b>	--	-30	-31	-32	-33	-35	-36	-37	-39	-40	-41	-44
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-45,759	-47,109	-51,189	-52,456	-53,450	-54,746	-56,053	-58,779	-61,434	-62,688	-63,871	-65,170
Employing agency contributions, DoD Retiree Health Care Fund	-11,377	-13,231	-14,809	-15,861	-16,888	-17,900	-18,826	-18,843	-19,765	-20,733	-21,752	-22,822
Employing agency contributions, Civil Service Retirement and Disability Fund	-49,981	-49,510	-48,229	-48,817	-49,833	-50,848	-51,861	-52,876	-53,893	-54,898	-55,821	-56,820
Postal Service contributions, Civil Service Retirement and Disability Fund	-6,547	-7,292	-7,116	-7,137	-7,206	-7,276	-7,352	-7,432	-7,517	-7,608	-7,701	-7,796
Postal Service contributions for employee retirement health benefits	--	-693	-909	-1,041	-1,178	-1,316	-1,448	--	--	--	--	--
Contributions to HI trust fund	-5,958	-6,024	-6,126	-6,309	-6,408	-6,620	-6,800	-6,985	-7,217	-7,371	-7,528	-7,788
Other contributions to employee retirement and disability funds	-456	-458	-464	-470	-475	-482	-488	-495	-500	-506	-512	-516
<b>Total, Employer share, employee retirement (on-budget)</b>	<b>-120,078</b>	<b>-124,317</b>	<b>-128,842</b>	<b>-132,091</b>	<b>-135,438</b>	<b>-139,188</b>	<b>-142,828</b>	<b>-145,410</b>	<b>-150,326</b>	<b>-153,804</b>	<b>-157,185</b>	<b>-160,912</b>
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to Social Security trust funds	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
<b>Total, Employer share, employee retirement (off-budget)</b>	<b>-24,370</b>	<b>-24,847</b>	<b>-25,348</b>	<b>-26,208</b>	<b>-26,650</b>	<b>-27,587</b>	<b>-28,387</b>	<b>-29,210</b>	<b>-30,229</b>	<b>-30,915</b>	<b>-31,608</b>	<b>-32,741</b>
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
<b>Total, Rents and royalties on the Outer Continental Shelf</b>	<b>-5,775</b>	<b>-6,347</b>	<b>-6,347</b>	<b>-6,585</b>	<b>-6,901</b>	<b>-6,965</b>	<b>-7,176</b>	<b>-7,192</b>	<b>-7,235</b>	<b>-7,267</b>	<b>-7,317</b>	<b>-7,324</b>
<b>954 Sale of major assets:</b>												
Privatization of Elk Hills	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
<b>Total, Sale of major assets</b>	<b>-31</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	--	--	--	-27,000	--	--	--	-8,000	--	--	--	--
Spectrum relocation receipts	--	--	--	--	--	-5,000	-10,000	--	--	-15,000	-20,000	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-17	-4	-6	-6	-7	-7	-7	-7	-10	-10	-38

Table 12-10. Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
Total, Other undistributed offsetting receipts	--	-17	-4	-27,006	-6	-5,007	-10,007	-8,007	-7	-15,010	-20,010	-38
<b>Total, Mandatory</b>	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
<b>Total, Undistributed Offsetting Receipts</b>	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
<b>Total, Net Budget Authority</b>	7,601,776	7,564,962	8,000,651	8,302,245	8,637,474	9,105,793	9,483,349	9,943,249	10,512,010	10,884,873	11,235,046	11,877,608



Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	25	2,568	1,885	1,875	2,550	750	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	520	514	514	514	514	514	514	--	--	--	--	--
Other mandatory programs	-998	-940	341	385	350	228	161	110	36	18	9	-1
<b>Total, Defense-related activities</b>	<b>-453</b>	<b>2,142</b>	<b>2,740</b>	<b>2,774</b>	<b>3,414</b>	<b>1,492</b>	<b>675</b>	<b>110</b>	<b>36</b>	<b>18</b>	<b>9</b>	<b>-1</b>
<b>Total, Mandatory</b>	<b>22,559</b>	<b>63,173</b>	<b>63,071</b>	<b>70,178</b>	<b>65,793</b>	<b>58,361</b>	<b>49,925</b>	<b>49,075</b>	<b>48,435</b>	<b>45,955</b>	<b>45,573</b>	<b>46,365</b>
<b>Total, National Defense</b>	<b>916,140</b>	<b>966,396</b>	<b>1,015,942</b>	<b>1,044,678</b>	<b>1,049,592</b>	<b>1,055,950</b>	<b>1,066,554</b>	<b>1,086,015</b>	<b>1,112,542</b>	<b>1,137,569</b>	<b>1,166,521</b>	<b>1,197,602</b>
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Development Assistance	2,487	8,187	--	--	--	--	--	--	--	--	--	--
Humanitarian assistance, refugee, and food security programs	11,732	12,557	9,670	8,100	7,950	8,080	8,230	8,331	8,362	8,248	8,207	8,374
Other development and economic assistance	2,511	3,069	1,458	1,199	1,089	1,043	953	800	828	852	901	941
Millennium Challenge Corporation	780	408	617	654	608	560	411	208	213	218	225	232
Global health	7,469	8,599	9,173	9,265	9,481	9,684	9,903	10,121	10,342	10,572	10,775	10,986
Multilateral development banks (MDBs)	1,869	1,360	1,334	1,361	1,537	1,542	1,550	1,474	1,503	1,533	1,564	1,595
Peace Corps	439	386	428	430	441	454	465	478	492	505	519	533
International Narcotics Control and Law Enforcement	1,428	1,691	1,909	1,961	1,827	1,532	1,310	1,338	1,367	1,397	1,427	1,459
USAID	1,784	1,226	195	186	191	197	202	207	214	219	226	231
Overseas Private Investment Corporation	1	4	--	--	--	--	--	--	--	--	--	--
Development Finance Corporation	175	291	346	349	376	399	390	377	342	313	262	77
<b>Total, International development and humanitarian assistance</b>	<b>30,675</b>	<b>37,778</b>	<b>25,130</b>	<b>23,505</b>	<b>23,500</b>	<b>23,491</b>	<b>23,414</b>	<b>23,334</b>	<b>23,663</b>	<b>23,857</b>	<b>24,106</b>	<b>24,428</b>
<b>152 International security assistance:</b>												
Foreign military financing grants and loans	6,972	8,117	9,205	7,005	6,730	6,832	6,935	6,969	7,074	7,144	7,287	7,435
Economic Support Fund	7,377	2,893	1,871	1,142	546	413	322	226	146	68	34	--
Nonproliferation, antiterrorism, demining, and related programs	691	1,113	1,099	1,051	1,026	1,015	997	979	983	1,000	1,020	1,042
Other security assistance	415	2,824	4,783	6,220	7,389	7,576	7,744	7,899	8,058	8,219	8,383	8,551
<b>Total, International security assistance</b>	<b>15,455</b>	<b>14,947</b>	<b>16,958</b>	<b>15,418</b>	<b>15,691</b>	<b>15,836</b>	<b>15,998</b>	<b>16,073</b>	<b>16,261</b>	<b>16,431</b>	<b>16,724</b>	<b>17,028</b>
<b>153 Conduct of foreign affairs:</b>												
State Department operations	10,297	9,301	9,884	10,156	10,437	10,733	11,042	11,359	11,690	12,028	12,381	12,740
Embassy Security, Construction, and Maintenance	1,861	2,146	2,552	2,490	2,584	2,342	2,416	2,303	2,357	2,412	2,471	2,405
Assessed contributions to international organizations	454	853	1,418	1,447	2,454	1,505	1,535	1,566	1,597	1,629	1,662	1,695



Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	-13,213	-7,454	10,114	10,395	13,719	13,213	12,710	11,993	11,291	10,572	9,864	9,100
Exchange stabilization fund	-1,658	-1,366	-1,304	-1,334	-1,364	-1,392	-1,422	-1,452	-1,482	-1,514	-1,547	-1,581
Credit liquidating account (Ex-Im)	-4	--	--	--	--	--	--	--	--	--	--	--
Export-Import Bank - subsidy reestimates	-157	14	--	--	--	--	--	--	--	--	--	--
Contributions to the International Monetary Fund	--	1	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-15,032	-8,805	8,810	9,061	12,355	11,821	11,288	10,541	9,809	9,058	8,317	7,519
<b>Total, Mandatory</b>	-15,546	-8,649	8,772	9,013	12,291	11,749	11,217	10,472	9,745	8,993	8,254	7,457
<b>Total, International Affairs</b>	45,171	59,670	67,947	65,293	70,067	68,686	68,776	68,399	68,738	68,921	69,320	69,627
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	9,590	10,065	9,308	9,099	9,010	9,129	9,308	9,487	9,664	9,869	10,074	10,283
Department of Energy science programs	8,258	9,235	9,356	8,621	8,717	8,921	9,100	9,289	9,476	9,672	9,870	10,071
Total, General science and basic research	17,848	19,300	18,664	17,720	17,727	18,050	18,408	18,776	19,140	19,541	19,944	20,354
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	19,393	17,292	18,329	18,938	19,645	20,596	21,134	21,624	22,125	22,596	23,110	23,640
Space operations	3,961	4,420	4,337	4,892	4,791	4,720	4,612	4,716	4,821	4,930	5,040	5,153
NASA Inspector General, education, and other	250	271	143	151	170	194	210	214	220	228	231	239
Total, Space flight, research, and supporting activities	23,604	21,983	22,809	23,981	24,606	25,510	25,956	26,554	27,166	27,754	28,381	29,032
<b>Total, Discretionary</b>	41,452	41,283	41,473	41,701	42,333	43,560	44,364	45,330	46,306	47,295	48,325	49,386
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	514	526	465	330	245	175	163	167	171	168	162	160
Total, General science and basic research	514	526	465	330	245	175	163	167	171	168	162	160
<b>252 Space flight, research, and supporting activities:</b>												
NASA	--	695	260	257	256	121	--	--	--	--	--	--
Science, exploration, and NASA supporting activities	--	1,061	2,305	2,435	1,760	760	85	30	11	3	--	--
Total, Space flight, research, and supporting activities	--	1,756	2,565	2,692	2,016	881	85	30	11	3	--	--

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>250 General Science, Space, and Technology:</b>												
<b>Total, Mandatory</b>	514	2,282	3,030	3,022	2,261	1,056	248	197	182	171	162	160
<b>Total, General Science, Space, and Technology</b>	41,966	43,565	44,503	44,723	44,594	44,616	44,612	45,527	46,488	47,466	48,487	49,546
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	916	1,868	1,629	1,371	1,675	1,938	2,016	2,059	2,103	2,146	2,192	2,239
Energy reliability	283	416	394	771	825	1,019	629	643	387	385	362	363
Uranium enrichment decontamination	528	883	920	896	913	932	950	969	988	1,008	1,028	1,048
Nuclear waste program	18	17	12	12	13	13	14	14	14	15	15	15
Federal power marketing	-212	-391	-261	-60	80	-77	-109	-136	-143	-28	23	60
Loan Program Office	-44	-171	-365	-274	-207	-88	-50	-66	-113	206	210	214
Electric delivery	539	2,306	1,760	3,198	3,164	2,780	2,307	2,356	2,403	2,450	2,502	2,553
Energy efficiency and renewable energy	1,804	1,544	2,388	2,438	2,641	2,390	2,145	1,929	1,970	2,011	2,052	2,097
Nuclear energy R&D	1,469	1,389	2,540	2,854	2,913	3,350	4,531	4,956	5,056	5,159	5,264	5,373
Rural Electric and Telecommunications Loans	-167	-147	-148	-151	-163	-166	-170	-176	-176	-180	-183	-184
Non-defense environmental management and other	910	1,094	995	947	917	906	914	920	939	960	990	1,010
Office of clean energy demonstrations	510	908	1,334	1,885	2,386	2,727	3,142	3,385	3,458	3,523	3,557	3,557
<b>Total, Energy supply</b>	6,554	9,716	11,198	13,887	15,157	15,724	16,319	16,853	16,886	17,655	18,012	18,345
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles Manufacturing Loan Program	12	11	10	10	10	12	12	12	12	13	13	13
Energy efficiency and renewable energy	2,252	3,691	3,858	4,045	4,804	4,443	4,066	3,228	3,292	3,359	3,427	3,498
Office of clean energy demonstrations	6	65	70	75	70	57	53	51	50	--	--	--
<b>Total, Energy conservation</b>	2,270	3,767	3,938	4,130	4,884	4,512	4,131	3,291	3,354	3,372	3,440	3,511
<b>274 Emergency energy preparedness:</b>												
Energy preparedness	424	376	203	213	220	224	229	235	239	245	252	259
<b>Total, Emergency energy preparedness</b>	424	376	203	213	220	224	229	235	239	245	252	259
<b>276 Energy information, policy, and regulation:</b>												
Department of Energy administration, oversight, and information	539	615	565	451	466	483	499	517	534	554	573	590
Nuclear Regulatory Commission (NRC)	169	131	244	263	285	308	332	356	383	410	441	469
Federal Energy Regulatory Commission fees and recoveries, and other	-68	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
<b>Total, Energy information, policy, and regulation</b>	640	737	800	705	741	781	821	863	907	953	1,003	1,048
<b>Total, Discretionary</b>	9,888	14,596	16,139	18,935	21,002	21,241	21,500	21,242	21,386	22,225	22,707	23,163

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Federal power marketing	166	5	600	683	481	75	69	73	83	85	91	74
Tennessee Valley Authority	2,560	1,558	1,993	1,275	105	215	113	830	1,431	708	-969	-1,728
Nuclear waste fund fee receipts	-8	-379	-381	-386	-383	-384	-378	-378	-377	-379	-375	-375
Nuclear waste management and disposal program	62	121	152	177	245	--	--	--	--	--	--	--
Research and development	-4	2	1	1	1	1	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	191	293	173	84	37	35	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	26	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone loan subsidy reestimates	-502	1,647	3,148	2,569	1,127	781	469	--	--	--	--	--
Other	2,749	7,717	9,962	11,048	11,736	12,167	11,957	12,306	11,228	9,897	9,141	8,815
<b>Total, Energy supply</b>	<b>5,240</b>	<b>10,964</b>	<b>15,648</b>	<b>15,451</b>	<b>13,349</b>	<b>12,890</b>	<b>12,230</b>	<b>12,831</b>	<b>12,365</b>	<b>10,311</b>	<b>7,888</b>	<b>6,786</b>
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-57	43	300	310	325	130	96	--	--	--	--	--
Other	3,579	1,608	864	804	777	526	526	485	25	24	24	24
<b>Total, Energy conservation</b>	<b>3,522</b>	<b>1,651</b>	<b>1,164</b>	<b>1,114</b>	<b>1,102</b>	<b>656</b>	<b>622</b>	<b>485</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>274 Emergency energy preparedness:</b>												
Sale of strategic petroleum reserve	1,959	574	88	-1,642	-1,307	-1,344	-1,353	--	--	--	--	--
<b>Total, Emergency energy preparedness</b>	<b>1,959</b>	<b>574</b>	<b>88</b>	<b>-1,642</b>	<b>-1,307</b>	<b>-1,344</b>	<b>-1,353</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization and National Oilheat Research Alliance	122	122	122	122	125	125	116	120	123	123	123	123
Miscellaneous	6	-1	1	--	--	--	--	--	--	--	--	--
Department of Energy administration, oversight, and information	28	16	27	30	32	31	27	2	--	--	--	--
<b>Total, Energy information, policy, and regulation</b>	<b>156</b>	<b>137</b>	<b>150</b>	<b>152</b>	<b>157</b>	<b>156</b>	<b>143</b>	<b>122</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>
<b>Total, Mandatory</b>	<b>10,877</b>	<b>13,326</b>	<b>17,050</b>	<b>15,075</b>	<b>13,301</b>	<b>12,358</b>	<b>11,642</b>	<b>13,438</b>	<b>12,513</b>	<b>10,458</b>	<b>8,035</b>	<b>6,933</b>
<b>Total, Energy</b>	<b>20,765</b>	<b>27,922</b>	<b>33,189</b>	<b>34,010</b>	<b>34,303</b>	<b>33,599</b>	<b>33,142</b>	<b>34,680</b>	<b>33,899</b>	<b>32,683</b>	<b>30,742</b>	<b>30,096</b>
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	12,012	9,319	10,313	10,841	9,984	10,223	9,135	9,409	9,399	9,553	9,720	9,690
Bureau of Reclamation	2,369	4,947	3,805	3,375	3,788	3,824	3,915	4,004	4,094	4,185	4,301	4,438
Watershed, flood prevention, and other	566	1,358	1,328	918	668	535	436	331	304	299	308	317

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Water infrastructure finance	37	39	47	82	76	78	79	82	82	83	86	87
Total, Water resources	14,984	15,663	15,493	15,216	14,516	14,660	13,565	13,826	13,879	14,120	14,415	14,532
<b>302 Conservation and land management:</b>												
Forest Service	10,578	10,231	10,864	11,454	11,241	11,125	11,110	11,372	11,667	11,980	12,291	12,504
Management of public lands (BLM)	1,438	1,348	1,809	1,499	1,526	1,593	1,654	1,719	1,785	1,851	1,929	2,014
Conservation operations	832	1,199	1,117	1,000	986	988	1,017	1,049	1,027	1,063	1,099	1,138
Farm security and rural investment, discretionary change in mandatory program	3	5	4	4	3	4	2	2	2	2	2	2
Fish and Wildlife Service	1,794	1,948	2,120	2,148	1,978	1,940	2,004	2,040	2,072	2,143	2,219	2,295
Other conservation and land management programs	1,774	1,431	1,873	2,118	2,105	2,086	2,086	2,096	1,986	1,879	1,113	1,139
U.S. Wildland Fire Service	2,003	2,030	1,334	1,455	1,533	1,586	1,635	1,672	1,725	1,777	1,833	1,891
Total, Conservation and land management	18,422	18,192	19,121	19,678	19,372	19,322	19,508	19,950	20,264	20,695	20,486	20,983
<b>303 Recreational resources:</b>												
Operation of recreational resources	3,693	3,799	3,926	4,579	4,733	4,197	4,191	4,043	4,007	4,137	4,273	4,417
Other recreational resources activities	-48	30	-62	-106	-114	-125	-134	-139	-147	-154	-160	-166
Total, Recreational resources	3,645	3,829	3,864	4,473	4,619	4,072	4,057	3,904	3,860	3,983	4,113	4,251
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	4,221	3,810	4,330	4,280	4,516	4,697	4,885	5,080	5,276	5,483	5,692	5,874
State and tribal assistance grants	9,399	9,971	16,415	16,854	17,000	16,100	16,753	17,355	17,587	17,942	18,320	18,639
Hazardous substance superfund	1,918	1,785	2,007	1,829	2,044	2,135	2,206	2,280	2,362	2,448	2,536	2,628
Other control and abatement activities	145	154	169	181	200	203	206	210	213	219	226	232
Offsetting receipts	-29	-28	-27	-27	-28	-28	-29	-29	-30	-30	-30	-31
Total, Pollution control and abatement	15,654	15,692	22,894	23,117	23,732	23,107	24,021	24,896	25,408	26,062	26,744	27,342
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	7,188	7,240	9,591	7,397	7,354	7,376	7,416	7,615	7,819	8,032	8,250	8,474
United States Geological Survey	1,612	1,298	1,341	1,717	1,634	1,698	1,690	1,738	1,788	1,840	1,894	1,950
Department-wide programs, Interior	1,836	723	820	1,162	916	742	674	672	686	737	765	796
Other	4	6	4	4	5	5	5	5	5	6	6	6
Fees and discretionary programs	4	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	10,644	9,267	11,756	10,280	9,909	9,821	9,785	10,030	10,298	10,615	10,915	11,226
<b>Total, Discretionary</b>	<b>63,349</b>	<b>62,643</b>	<b>73,128</b>	<b>72,764</b>	<b>72,148</b>	<b>70,982</b>	<b>70,936</b>	<b>72,606</b>	<b>73,709</b>	<b>75,475</b>	<b>76,673</b>	<b>78,334</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	2,036	2,707	-174	55	47	29	-98	46	138	119	-15	-101

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
Total, Water resources	2,036	2,707	-174	55	47	29	-98	46	138	119	-15	-101
<b>302 Conservation and land management:</b>												
Fish and Wildlife Service	51	110	121	114	110	109	109	112	113	111	109	109
Conservation programs	10,351	13,465	11,602	12,076	11,741	11,370	10,917	10,747	10,095	10,247	10,120	9,798
Offsetting receipts	-9,149	-9,587	-9,825	-10,242	-10,779	-11,209	-11,577	-11,540	-11,718	-11,983	-12,165	-12,224
Total, Conservation and land management	1,253	3,988	1,898	1,948	1,072	270	-551	-681	-1,510	-1,625	-1,936	-2,317
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,921	2,998	3,413	3,887	3,916	3,825	3,794	3,773	3,776	3,718	3,727	3,803
Offsetting receipts	-952	-1,374	-1,355	-1,265	-1,273	-1,282	-1,287	-1,297	-1,295	-1,302	-1,309	-1,317
Special recreation user fees	--	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1
Total, Recreational resources	1,969	1,624	2,058	2,622	2,642	2,542	2,506	2,475	2,480	2,415	2,417	2,485
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	20,578	6,079	5,551	3,191	2,230	1,222	1,231	114	137	-205	-193	-183
Total, Pollution control and abatement	20,578	6,079	5,551	3,191	2,230	1,222	1,231	114	137	-205	-193	-183
<b>306 Other natural resources:</b>												
Fees and other mandatory programs	649	1,021	946	316	206	148	98	91	88	80	70	70
Total, Other natural resources	649	1,021	946	316	206	148	98	91	88	80	70	70
<b>Total, Mandatory</b>	<b>26,485</b>	<b>15,419</b>	<b>10,279</b>	<b>8,132</b>	<b>6,197</b>	<b>4,211</b>	<b>3,186</b>	<b>2,045</b>	<b>1,333</b>	<b>784</b>	<b>343</b>	<b>-46</b>
<b>Total, Natural Resources and Environment</b>	<b>89,834</b>	<b>78,062</b>	<b>83,407</b>	<b>80,896</b>	<b>78,345</b>	<b>75,193</b>	<b>74,122</b>	<b>74,651</b>	<b>75,042</b>	<b>76,259</b>	<b>77,016</b>	<b>78,288</b>
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	340	347	358	368	382	397	414	429	447	464	484	502
Administrative expenses and other	1,568	1,484	1,404	1,457	1,511	1,566	1,620	1,677	1,736	1,801	1,866	1,932
Total, Farm income stabilization	1,908	1,831	1,762	1,825	1,893	1,963	2,034	2,106	2,183	2,265	2,350	2,434
<b>352 Agricultural research and services:</b>												
Research and education programs	3,022	2,784	3,346	3,225	3,281	3,308	3,365	3,507	3,539	3,603	3,672	3,769
Integrated research, education, and extension programs	40	32	49	44	42	43	43	44	45	46	47	47
Extension programs	562	660	663	638	630	603	602	614	626	639	652	666
Marketing programs	228	300	265	285	284	290	297	306	314	322	329	324
Animal and plant inspection programs	2,094	1,759	1,831	1,779	1,379	1,421	1,463	1,507	1,555	1,564	1,543	1,599





Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Universal service fund	8,644	8,504	9,497	10,491	11,153	11,005	10,776	11,134	10,911	10,996	8,976	8,845
Telecommunications Relay Service	1,431	1,520	1,550	1,595	1,611	1,627	1,643	1,660	1,676	1,693	1,710	1,727
Terrorism Insurance Program	7	27	76	107	96	68	46	32	25	20	22	27
Payments to copyright owners	1	7	7	6	7	7	7	7	8	8	9	10
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	776	1,257	46	5	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,244	-583	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	2	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	767	-39	-206	127	14	6	3	2	2	2	2	--
State Small Business Credit Initiative	2,040	1,646	859	275	5	4	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	3,413	4,257	5,170	5,290	4,139	1,505	286	113	99	64	50	50
Bureau of Consumer Financial Protection	2,761	768	565	518	519	526	531	550	556	546	551	555
Other	1,957	2,056	1,216	-232	-1,401	-2,278	-2,781	-2,901	-2,877	-2,907	-2,887	-2,868
Economic Stabilization Program	20	36	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	14,643	6,870	4,610	6,870	1,145	2,290	1,145	--	--	--	--	--
<b>Total, Other advancement of commerce</b>	<b>35,197</b>	<b>26,305</b>	<b>23,368</b>	<b>25,030</b>	<b>17,266</b>	<b>14,738</b>	<b>11,634</b>	<b>10,575</b>	<b>10,378</b>	<b>10,400</b>	<b>8,411</b>	<b>8,324</b>
<b>Total, Mandatory</b>	<b>-25,551</b>	<b>-1,999</b>	<b>-19,525</b>	<b>-81,595</b>	<b>4,806</b>	<b>6,036</b>	<b>5,067</b>	<b>6,919</b>	<b>9,929</b>	<b>7,624</b>	<b>11,597</b>	<b>12,222</b>
<b>Total, Commerce and Housing Credit</b>	<b>-28,131</b>	<b>-2,924</b>	<b>-19,887</b>	<b>-81,325</b>	<b>5,100</b>	<b>5,873</b>	<b>6,455</b>	<b>8,293</b>	<b>11,306</b>	<b>8,308</b>	<b>12,324</b>	<b>7,986</b>
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	64,202	65,924	69,057	75,366	79,038	79,619	80,387	81,419	81,188	82,374	83,904	84,909
Highway safety	2,439	2,839	2,823	2,832	2,856	2,857	2,917	2,983	3,052	3,120	3,192	3,265
Mass transit	23,361	22,348	23,326	25,251	23,627	23,752	25,121	23,681	24,623	24,448	24,647	25,219
Railroads	6,447	7,529	8,927	9,823	9,692	9,492	10,640	13,175	15,766	18,581	20,435	21,705
Other	291	699	1,166	1,295	1,462	1,571	1,590	1,518	1,507	1,582	1,618	1,658
National Infrastructure Investments	980	1,481	2,241	2,491	2,920	3,047	2,908	2,710	2,747	2,796	2,850	2,907
<b>Total, Ground transportation</b>	<b>97,720</b>	<b>100,820</b>	<b>107,540</b>	<b>117,058</b>	<b>119,595</b>	<b>120,338</b>	<b>123,563</b>	<b>125,486</b>	<b>128,883</b>	<b>132,901</b>	<b>136,646</b>	<b>139,663</b>
<b>402 Air transportation:</b>												
Airports and airways (FAA)	24,602	25,452	27,691	31,027	31,464	31,956	32,118	32,743	32,719	33,660	34,652	35,681
Air transportation security	7,839	7,742	7,795	8,180	8,363	8,678	9,006	9,327	9,680	10,073	10,458	10,858
Aeronautical research and technology	974	895	947	990	998	1,025	1,050	1,077	1,106	1,136	1,166	1,196
Payments to air carriers and other	494	431	536	539	548	557	565	576	588	600	612	624
<b>Total, Air transportation</b>	<b>33,909</b>	<b>34,520</b>	<b>36,969</b>	<b>40,736</b>	<b>41,373</b>	<b>42,216</b>	<b>42,739</b>	<b>43,723</b>	<b>44,093</b>	<b>45,469</b>	<b>46,888</b>	<b>48,359</b>

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>403 Water transportation:</b>												
Water Transportation	394	295	372	403	575	727	920	1,104	1,094	1,076	1,051	1,056
Marine safety and transportation	12,008	12,694	12,055	13,278	13,131	13,380	13,715	14,039	14,523	15,020	15,543	16,092
Ocean shipping	310	396	411	431	460	447	458	469	482	493	502	513
Total, Water transportation	12,712	13,385	12,838	14,112	14,166	14,554	15,093	15,612	16,099	16,589	17,096	17,661
<b>407 Other transportation:</b>												
Transportation departmental administration and other	889	972	1,032	1,048	1,076	1,089	1,100	1,120	1,135	1,162	1,175	1,210
Total, Other transportation	889	972	1,032	1,048	1,076	1,089	1,100	1,120	1,135	1,162	1,175	1,210
<b>Total, Discretionary</b>	145,230	149,697	158,379	172,954	176,210	178,197	182,495	185,941	190,210	196,121	201,805	206,893
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	1,933	--	--	--	--	--	--	--	--	--	--	--
Highways	1,307	1,489	799	905	979	985	953	761	769	768	768	768
Highway safety	50	49	50	50	50	50	50	52	53	53	53	53
Offsetting receipts, credit subsidy reestimates, and other	-183	-150	-26	-31	-35	-45	-47	-47	-47	-47	-47	-47
Total, Ground transportation	3,107	1,388	823	924	994	990	956	766	775	774	774	774
<b>402 Air transportation:</b>												
Airports and airways (FAA)	196	1,791	3,343	4,464	2,529	21	-107	-111	-115	-118	-122	-126
Payments to air carriers and other	-2,852	-4,701	-162	-151	-167	-2,051	-3,717	202	218	228	237	247
Air transportation security	-1,510	-1,638	-1,585	68	44	19	--	14	11	7	2	--
Total, Air transportation	-4,166	-4,548	1,596	4,381	2,406	-2,011	-3,824	105	114	117	117	121
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,015	1,148	1,198	1,459	1,771	2,256	3,067	4,414	6,775	10,949	18,348	31,489
Other water transportation programs	125	2,561	5,985	6,359	5,030	2,773	1,404	712	224	126	62	7
Total, Water transportation	1,140	3,709	7,183	7,818	6,801	5,029	4,471	5,126	6,999	11,075	18,410	31,496
<b>407 Other transportation:</b>												
Other mandatory transportation programs	9	31	5	3	-2	-3	-3	-2	-1	-1	-1	-1
Total, Other transportation	9	31	5	3	-2	-3	-3	-2	-1	-1	-1	-1
<b>Total, Mandatory</b>	90	580	9,607	13,126	10,199	4,005	1,600	5,995	7,887	11,965	19,300	32,390

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Total, Transportation</b>	145,320	150,277	167,986	186,080	186,409	182,202	184,095	191,936	198,097	208,086	221,105	239,283
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	9,853	12,705	14,810	14,932	13,797	11,745	10,607	9,022	7,529	7,680	7,833	7,990
Other community development programs	1,792	1,390	1,829	1,683	1,785	1,752	1,790	1,800	1,794	1,798	1,841	1,887
<b>Total, Community development</b>	<b>11,645</b>	<b>14,095</b>	<b>16,639</b>	<b>16,615</b>	<b>15,582</b>	<b>13,497</b>	<b>12,397</b>	<b>10,822</b>	<b>9,323</b>	<b>9,478</b>	<b>9,674</b>	<b>9,877</b>
<b>452 Area and regional development:</b>												
Rural development	1,747	2,946	3,091	2,700	2,337	1,956	1,863	1,811	1,787	1,823	1,870	1,922
Economic Development Administration	676	1,080	1,128	985	995	672	435	446	455	465	476	488
Indian programs	2,658	2,014	2,156	2,272	2,353	2,439	2,512	2,586	2,662	2,731	2,797	2,869
Regional authorities and commissions	335	503	559	693	715	652	585	596	606	617	629	642
<b>Total, Area and regional development</b>	<b>5,416</b>	<b>6,543</b>	<b>6,934</b>	<b>6,650</b>	<b>6,400</b>	<b>5,719</b>	<b>5,395</b>	<b>5,439</b>	<b>5,510</b>	<b>5,636</b>	<b>5,772</b>	<b>5,921</b>
<b>453 Disaster relief and insurance:</b>												
Disaster relief	38,624	36,276	31,144	25,931	32,297	30,592	24,562	24,917	25,235	25,719	26,254	26,802
Small Business Administration disaster loans	1,770	520	695	317	301	311	321	333	343	356	367	380
National flood insurance fund	-18	200	388	610	970	1,103	1,140	1,087	1,102	1,044	803	819
Other disaster assistance programs	7,269	7,922	6,516	6,300	5,822	5,999	5,749	5,869	6,008	6,155	6,300	6,451
<b>Total, Disaster relief and insurance</b>	<b>47,645</b>	<b>44,918</b>	<b>38,743</b>	<b>33,158</b>	<b>39,390</b>	<b>38,005</b>	<b>31,772</b>	<b>32,206</b>	<b>32,688</b>	<b>33,274</b>	<b>33,724</b>	<b>34,452</b>
<b>Total, Discretionary</b>	<b>64,706</b>	<b>65,556</b>	<b>62,316</b>	<b>56,423</b>	<b>61,372</b>	<b>57,221</b>	<b>49,564</b>	<b>48,467</b>	<b>47,521</b>	<b>48,388</b>	<b>49,170</b>	<b>50,250</b>
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Neighborhood Stabilization Program	7	26	26	15	14	12	12	--	--	--	--	--
Other mandatory programs	666	418	590	123	61	-1	-7	-768	14	11	52	29
<b>Total, Community development</b>	<b>673</b>	<b>444</b>	<b>616</b>	<b>138</b>	<b>75</b>	<b>11</b>	<b>5</b>	<b>-768</b>	<b>14</b>	<b>11</b>	<b>52</b>	<b>29</b>
<b>452 Area and regional development:</b>												
Indian programs	626	521	542	532	511	514	434	445	459	470	484	470
Gulf Coast Restoration Trust Fund	294	288	286	285	283	288	290	308	291	289	289	289
Rural development programs and other	1,009	1,224	373	303	201	152	-122	98	44	88	89	89
Rural development programs	621	582	891	35	51	26	31	42	--	--	--	--
Credit liquidating accounts	-26	-29	-31	-34	-37	-40	-42	-45	-48	-51	-53	-56
Offsetting receipts	-544	-500	-384	-392	-401	-411	-420	-429	-439	-448	-457	-467
Regional authorities and commissions	-108	66	54	39	22	--	--	--	--	--	--	--
<b>Total, Area and regional development</b>	<b>1,872</b>	<b>2,152</b>	<b>1,731</b>	<b>768</b>	<b>630</b>	<b>529</b>	<b>171</b>	<b>419</b>	<b>307</b>	<b>348</b>	<b>352</b>	<b>325</b>
<b>453 Disaster relief and insurance:</b>												

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>450 Community and Regional Development:</b>												
<b>Mandatory:</b>												
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	6,335	122	339	168	164	137	106	125	99	27	20	26
SBA disaster loan subsidy reestimates	-907	9,780	25	5	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	7	-32	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	9,620	99	95	--	--	--	--	--	--	--	--	--
Other mandatory programs	68	956	841	533	533	74	73	--	--	--	--	--
Total, Disaster relief and insurance	15,123	10,925	1,300	706	697	211	179	125	99	27	20	26
<b>Total, Mandatory</b>	17,668	13,521	3,647	1,612	1,402	751	355	-224	420	386	424	380
<b>Total, Community and Regional Development</b>	82,374	79,077	65,963	58,035	62,774	57,972	49,919	48,243	47,941	48,774	49,594	50,630
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	20,524	20,033	19,657	19,419	19,798	20,195	20,600	21,013	21,432	21,861	22,298	22,743
Impact aid	1,639	1,616	1,661	1,680	1,722	1,762	1,799	1,836	1,874	1,910	1,948	1,987
School improvement	6,516	6,230	5,217	5,805	5,986	6,104	6,227	6,350	6,477	6,607	6,739	6,875
English language acquisition	926	933	967	909	919	938	957	976	995	1,015	1,036	1,057
Special education	16,251	9,314	13,912	15,771	15,858	16,170	16,495	16,824	17,161	17,503	17,854	18,212
Vocational and adult education	4,363	2,396	2,225	2,295	2,301	2,345	2,392	2,440	2,489	2,539	2,590	2,641
Indian education	1,456	1,092	1,513	1,539	1,572	1,608	1,651	1,688	1,728	1,769	1,807	1,845
Hurricane education recovery	101	28	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,286	2,174	1,000	1,120	1,209	1,242	1,267	1,293	1,318	1,345	1,371	1,399
Other	1,066	1,574	477	622	696	710	725	739	753	769	782	800
Total, Elementary, secondary, and vocational education	54,128	45,390	46,629	49,160	50,061	51,074	52,113	53,159	54,227	55,318	56,425	57,559
<b>502 Higher education:</b>												
Student financial assistance	33,056	24,686	24,763	25,268	25,774	26,290	26,817	27,351	27,900	28,457	29,026	29,607
Higher education	3,296	3,364	3,504	3,568	3,451	3,442	3,511	3,581	3,653	3,726	3,800	3,877
Student aid administration	2,256	1,750	2,168	2,176	2,182	2,232	2,282	2,332	2,386	2,439	2,496	2,551
Other higher education programs	688	806	619	617	624	640	653	667	681	694	709	722
Total, Higher education	39,296	30,606	31,054	31,629	32,031	32,604	33,263	33,931	34,620	35,316	36,031	36,757
<b>503 Research and general education aids:</b>												
Library of Congress	678	609	679	668	687	710	734	758	785	811	839	869
Corporation for Public broadcasting	587	8	--	--	--	--	--	--	--	--	--	--
Smithsonian Institution and related agencies	1,376	1,469	1,375	1,424	1,445	1,492	1,538	1,592	1,643	1,696	1,753	1,810
Institute of Education Sciences	668	436	564	706	763	805	822	838	856	873	891	910
Other	1,323	1,383	1,472	1,267	1,260	1,290	1,329	1,361	1,398	1,434	1,472	1,510

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
Total, Research and general education aids	4,632	3,905	4,090	4,065	4,155	4,297	4,423	4,549	4,682	4,814	4,955	5,099
<b>504 Training and employment:</b>												
Training and employment services	1,715	5,390	4,451	4,058	4,084	4,162	4,247	4,334	4,419	4,506	4,598	4,690
Older Americans employment	337	198	393	404	413	421	430	439	446	456	465	475
State employment services and national activities	1,267	1,368	1,113	1,254	1,286	1,313	1,339	1,365	1,392	1,421	1,450	1,478
Other employment and training	1,981	1,462	1,537	1,829	1,946	1,990	2,033	2,075	2,118	2,164	2,212	2,256
Total, Training and employment	5,300	8,418	7,494	7,545	7,729	7,886	8,049	8,213	8,375	8,547	8,725	8,899
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	2,222	2,019	2,026	2,164	2,211	2,303	2,392	2,478	2,559	2,647	2,746	2,842
Total, Other labor services	2,222	2,019	2,026	2,164	2,211	2,303	2,392	2,478	2,559	2,647	2,746	2,842
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	273	461	317	231	151	154	158	160	164	167	170	174
Corporation for National and Community Service	1,148	1,919	1,707	1,238	1,305	1,341	1,372	1,402	1,431	1,462	1,492	1,524
Children and families services programs	14,926	15,060	15,219	15,410	15,648	15,949	16,251	16,581	16,917	17,261	17,611	17,969
Aging services program	2,636	2,432	2,713	2,527	2,575	2,627	2,683	2,736	2,792	2,848	2,907	2,967
Other	76	70	67	67	69	71	72	73	75	77	79	81
Total, Social services	19,059	19,942	20,023	19,473	19,748	20,142	20,536	20,952	21,379	21,815	22,259	22,715
<b>Total, Discretionary</b>	<b>124,637</b>	<b>110,280</b>	<b>111,316</b>	<b>114,036</b>	<b>115,935</b>	<b>118,306</b>	<b>120,776</b>	<b>123,282</b>	<b>125,842</b>	<b>128,457</b>	<b>131,141</b>	<b>133,871</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds and other	568	556	546	536	525	515	504	511	515	505	495	484
Other	13,668	3,366	36	36	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	14,236	3,922	582	572	526	516	505	512	516	506	496	485
<b>502 Higher education:</b>												
Student financial assistance	8,996	10,445	15,653	7,863	7,783	7,823	7,857	7,882	7,902	7,936	7,966	5,960
Federal family education loan program	-6,705	-2,478	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-78,707	-29,765	21,223	20,247	17,754	15,889	14,211	13,281	13,073	12,518	11,861	10,703
American Opportunity Tax Credit	2,549	2,371	2,237	2,218	2,182	2,149	2,115	2,086	2,050	2,010	1,974	1,937
Credit liquidating account (Family education loan program)	-47	-169	-135	-135	-123	-112	-103	-94	-87	-79	-71	-63
Other higher education programs	-387	13	136	267	222	200	204	202	214	230	235	239
Total, Higher education	-74,301	-19,583	39,114	30,460	27,818	25,949	24,284	23,357	23,152	22,615	21,965	18,776
<b>503 Research and general education aids:</b>												
Mandatory programs	24	166	36	-12	-36	-50	-51	-52	-53	-51	-51	-51

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
Total, Research and general education aids	24	166	36	-12	-36	-50	-51	-52	-53	-51	-51	-51
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	35	54	27	20	20	20	20	20	21	21	21	21
H-1B fee financed activities	99	33	202	195	188	188	188	188	191	192	191	189
Total, Training and employment	134	87	229	215	208	208	208	208	212	213	212	210
<b>505 Other labor services:</b>												
H-1B enforcement	55	46	43	45	46	46	46	48	47	46	46	46
Labor law, statistics, and other administration	5	11	23	19	19	19	19	19	20	19	19	19
Other	--	2	--	1	--	--	--	--	--	--	--	--
Total, Other labor services	60	59	66	65	65	65	65	67	67	65	65	65
<b>506 Social services:</b>												
Social services block grant	1,552	1,554	1,589	1,577	1,595	1,593	1,603	1,637	1,682	1,696	1,698	1,700
Rehabilitation services - Department of Education	4,248	4,281	4,194	4,408	4,513	4,615	4,716	4,894	5,145	5,333	5,457	5,577
Supporting Healthy Families and Adolescent Development	610	541	530	486	432	407	398	408	420	420	420	420
Other social services	842	788	250	17	19	2	--	50	-2	-2	-2	-2
Total, Social services	7,252	7,164	6,563	6,488	6,559	6,617	6,717	6,989	7,245	7,447	7,573	7,695
<b>Total, Mandatory</b>	<b>-52,595</b>	<b>-8,185</b>	<b>46,590</b>	<b>37,788</b>	<b>35,140</b>	<b>33,305</b>	<b>31,728</b>	<b>31,081</b>	<b>31,139</b>	<b>30,795</b>	<b>30,260</b>	<b>27,180</b>
<b>Total, Education, Training, Employment, and Social Services</b>	<b>72,042</b>	<b>102,095</b>	<b>157,906</b>	<b>151,824</b>	<b>151,075</b>	<b>151,611</b>	<b>152,504</b>	<b>154,363</b>	<b>156,981</b>	<b>159,252</b>	<b>161,401</b>	<b>161,051</b>
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Department management and other	1,302	1,251	1,871	2,228	2,534	1,097	1,127	1,164	1,199	1,236	1,275	1,311
Substance use and Mental Health Services Administration	7,392	8,532	8,816	7,871	7,541	7,763	7,922	8,082	8,246	8,414	8,585	8,759
Indian Health Service	7,974	8,975	8,942	8,934	9,115	9,302	9,492	9,689	9,888	10,089	10,298	10,511
Health Resources and Services Administration	7,938	8,936	7,527	7,864	8,058	8,248	8,422	8,600	8,782	8,968	9,157	9,353
Centers for Disease Control and Prevention	8,377	7,603	8,989	9,008	8,576	8,253	8,151	8,355	8,563	8,778	8,999	9,227
Public Health and Social Services Emergency Fund	4,716	6,335	4,396	3,340	203	25	15	15	--	--	--	--
Administration for Strategic Preparedness and Response	1,967	3,189	3,031	3,651	3,792	3,906	3,986	4,073	4,161	4,248	4,338	4,435
Total, Health care services	39,666	44,821	43,572	42,896	39,819	38,594	39,115	39,978	40,839	41,733	42,652	43,596
<b>552 Health research and training:</b>												
National Institutes of Health	47,067	45,851	46,717	48,721	49,126	50,263	51,455	52,564	53,695	54,855	56,040	57,253

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>552 Health research and training:</b>												
Clinical training	1,345	1,671	1,292	1,314	1,344	1,372	1,401	1,429	1,459	1,489	1,519	1,551
Other health research and training	719	1,719	824	737	754	770	789	808	827	849	870	891
NIH Innovation, CURES Act	202	68	49	38	30	32	33	34	35	36	36	37
<b>Total, Health research and training</b>	<b>49,333</b>	<b>49,309</b>	<b>48,882</b>	<b>50,810</b>	<b>51,254</b>	<b>52,437</b>	<b>53,678</b>	<b>54,835</b>	<b>56,016</b>	<b>57,229</b>	<b>58,465</b>	<b>59,732</b>
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,225	1,203	1,259	1,306	1,353	1,402	1,455	1,514	1,568	1,629	1,691	1,757
Occupational and mine safety and health	1,043	1,038	1,086	1,115	1,150	1,189	1,228	1,267	1,309	1,351	1,396	1,443
Food and Drug Administration	3,103	3,562	3,540	3,607	3,686	3,791	3,904	4,021	4,143	4,270	4,401	4,536
Consumer Product Safety Commission	149	155	157	158	166	171	176	183	190	195	202	210
FDA Innovation, Cures Act	65	50	--	--	--	--	--	--	--	--	--	--
<b>Total, Consumer and occupational health and safety</b>	<b>5,585</b>	<b>6,008</b>	<b>6,042</b>	<b>6,186</b>	<b>6,355</b>	<b>6,553</b>	<b>6,763</b>	<b>6,985</b>	<b>7,210</b>	<b>7,445</b>	<b>7,690</b>	<b>7,946</b>
<b>Total, Discretionary</b>	<b>94,584</b>	<b>100,138</b>	<b>98,496</b>	<b>99,892</b>	<b>97,428</b>	<b>97,584</b>	<b>99,556</b>	<b>101,798</b>	<b>104,065</b>	<b>106,407</b>	<b>108,807</b>	<b>111,274</b>
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	668,134	714,918	715,672	731,638	772,699	813,306	859,767	908,185	962,206	1,020,407	1,094,127	1,163,346
Children's Health Insurance Program (CHIP)	23,068	34,954	35,825	36,907	38,100	30,230	15,300	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	129,260	118,357	106,110	101,565	105,112	109,556	112,267	117,457	122,480	128,315	134,053	140,837
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	16,445	16,613	15,918	16,505	17,383	19,122	20,777	22,389	23,455	24,634	25,762
Reinsurance and risk adjustment program payments	11,223	11,388	11,544	11,070	11,233	11,410	11,585	12,049	12,151	11,906	11,966	11,991
Federal employees' and retired employees' health benefits	21,172	21,094	22,618	23,960	25,565	26,864	20,818	21,827	22,662	23,574	24,731	23,373
DoD Medicare-eligible retiree health care fund	12,953	13,504	14,521	15,450	16,423	17,404	18,420	19,513	20,605	21,713	22,846	24,013
UMWA Funds (coal miner retiree health)	415	387	442	438	435	429	423	415	413	406	400	392
State grants and demonstrations	695	677	583	505	444	325	296	128	132	131	132	136
Child Enrollment Contingency Fund	54	--	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	476	565	642	616	493	124	23	--	--	--	--	--
Health Resources and Services Administration	5,061	4,709	3,981	1,136	378	316	301	305	312	318	324	331
Other mandatory health services activities	10,482	8,688	7,722	8,143	7,084	4,988	5,353	5,544	5,613	5,560	5,666	5,779
<b>Total, Health care services</b>	<b>882,993</b>	<b>945,688</b>	<b>936,275</b>	<b>947,346</b>	<b>994,471</b>	<b>1,032,335</b>	<b>1,063,675</b>	<b>1,121,500</b>	<b>1,184,263</b>	<b>1,251,085</b>	<b>1,334,179</b>	<b>1,411,260</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	848	898	929	899	945	--	--	--	--	--	--	--
Health Resources and Services Administration	265	397	241	242	283	112	58	31	1	--	--	--
Centers for Disease Control and Prevention	3	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-245	349	144	102	95	35	-33	-59	-73	-76	-119	-78

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>550 Health:</b>												
<b>Mandatory:</b>												
Total, Health research and training	871	1,645	1,315	1,244	1,324	148	26	-27	-71	-75	-118	-77
<b>554 Consumer and occupational health and safety:</b>												
Other	63	55	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	63	55	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	<b>883,927</b>	<b>947,388</b>	<b>937,590</b>	<b>948,590</b>	<b>995,795</b>	<b>1,032,483</b>	<b>1,063,701</b>	<b>1,121,473</b>	<b>1,184,192</b>	<b>1,251,010</b>	<b>1,334,061</b>	<b>1,411,183</b>
<b>Total, Health</b>	<b>978,511</b>	<b>1,047,526</b>	<b>1,036,086</b>	<b>1,048,482</b>	<b>1,093,223</b>	<b>1,130,067</b>	<b>1,163,257</b>	<b>1,223,271</b>	<b>1,288,257</b>	<b>1,357,417</b>	<b>1,442,868</b>	<b>1,522,457</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	3,153	2,411	2,528	3,126	3,319	3,190	3,302	3,397	3,499	3,602	3,708	3,818
Supplementary medical insurance (SMI) administrative expenses	4,461	3,729	3,832	4,874	5,119	5,186	5,069	5,205	5,342	5,487	5,633	5,786
Medicare prescription drug (SMI) administrative expenses	518	542	585	625	630	644	666	697	722	746	772	799
Health care fraud and abuse control	930	1,002	1,022	1,011	1,025	1,060	1,087	1,125	1,166	1,207	1,249	1,293
Total, Medicare	9,062	7,684	7,967	9,636	10,093	10,080	10,124	10,424	10,729	11,042	11,362	11,696
<b>Total, Discretionary</b>	<b>9,062</b>	<b>7,684</b>	<b>7,967</b>	<b>9,636</b>	<b>10,093</b>	<b>10,080</b>	<b>10,124</b>	<b>10,424</b>	<b>10,729</b>	<b>11,042</b>	<b>11,362</b>	<b>11,696</b>
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	433,116	467,161	509,406	573,377	571,663	635,760	677,722	721,566	799,808	832,268	842,409	930,443
Supplementary medical insurance (SMI)	570,023	611,544	665,694	757,161	750,959	848,772	916,061	987,849	1,121,700	1,178,071	1,205,443	1,362,054
Medicare prescription drug (SMI)	162,507	183,080	234,834	248,156	243,134	268,048	286,093	314,382	353,558	358,674	360,394	396,900
HI premiums and collections	-6,233	-7,239	-7,853	-8,422	-9,043	-9,648	-10,290	-10,991	-11,864	-12,712	-13,505	-14,336
SMI premiums and collections	-148,604	-166,970	-178,836	-195,906	-214,473	-232,734	-252,043	-273,431	-296,953	-326,269	-353,055	-378,292
Prescription drug premiums and collections	-24,844	-27,632	-31,357	-34,046	-36,248	-46,699	-53,481	-53,734	-55,661	-58,392	-61,554	-64,988
Health care fraud and abuse control	1,700	1,628	1,187	1,187	1,121	1,053	891	719	592	425	261	113
Medicare interfunnds and other	-9	992	8	-1	-2	-3	-2	-3	-4	-2	-3	-2
Total, Medicare	987,656	1,062,564	1,193,083	1,341,506	1,307,111	1,464,549	1,564,951	1,686,357	1,911,176	1,972,063	1,980,390	2,231,892
<b>Total, Mandatory</b>	<b>987,656</b>	<b>1,062,564</b>	<b>1,193,083</b>	<b>1,341,506</b>	<b>1,307,111</b>	<b>1,464,549</b>	<b>1,564,951</b>	<b>1,686,357</b>	<b>1,911,176</b>	<b>1,972,063</b>	<b>1,980,390</b>	<b>2,231,892</b>

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Total, Medicare</b>	996,718	1,070,248	1,201,050	1,351,142	1,317,204	1,474,629	1,575,075	1,696,781	1,921,905	1,983,105	1,991,752	2,243,588
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	129	176	128	129	132	134	137	140	142	145	148	151
Employee Benefits Security Administration and other	195	193	199	207	213	222	231	238	246	256	265	274
<b>Total, General retirement and disability insurance (excluding social se</b>	<b>324</b>	<b>369</b>	<b>327</b>	<b>336</b>	<b>345</b>	<b>356</b>	<b>368</b>	<b>378</b>	<b>388</b>	<b>401</b>	<b>413</b>	<b>425</b>
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	142	119	132	140	144	146	149	153	155	157	161	163
<b>Total, Federal employee retirement and disability</b>	<b>142</b>	<b>119</b>	<b>132</b>	<b>140</b>	<b>144</b>	<b>146</b>	<b>149</b>	<b>153</b>	<b>155</b>	<b>157</b>	<b>161</b>	<b>163</b>
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,359	3,478	2,723	3,309	3,458	3,529	3,599	3,671	3,745	3,817	3,896	3,973
<b>Total, Unemployment compensation</b>	<b>3,359</b>	<b>3,478</b>	<b>2,723</b>	<b>3,309</b>	<b>3,458</b>	<b>3,529</b>	<b>3,599</b>	<b>3,671</b>	<b>3,745</b>	<b>3,817</b>	<b>3,896</b>	<b>3,973</b>
<b>604 Housing assistance:</b>												
Other HUD programs	14,239	12,589	14,358	13,818	14,244	14,118	14,372	14,627	14,879	15,124	15,446	15,783
Tenant-Based Rental Assistance	37,185	38,795	39,422	39,898	40,715	41,451	42,281	43,125	43,988	44,868	45,766	46,680
Project-Based Rental Assistance	17,151	18,528	17,967	17,944	18,303	18,669	19,043	19,424	19,811	20,208	20,613	21,025
HOME Investment Partnerships Program	1,271	1,470	1,347	1,638	1,945	1,462	1,291	1,322	1,341	1,368	1,395	1,424
Homeless assistance	3,398	4,046	4,654	3,483	4,072	4,387	4,521	4,751	4,846	4,943	5,042	5,142
Rural housing assistance	1,911	1,854	1,871	1,881	1,900	1,932	1,969	2,009	2,048	2,089	2,129	2,174
<b>Total, Housing assistance</b>	<b>75,155</b>	<b>77,282</b>	<b>79,619</b>	<b>78,662</b>	<b>81,179</b>	<b>82,019</b>	<b>83,477</b>	<b>85,258</b>	<b>86,913</b>	<b>88,600</b>	<b>90,391</b>	<b>92,228</b>
<b>605 Food and nutrition assistance:</b>												
Special supplemental nutrition program for women, infants, and children (WIC)	7,892	6,935	8,479	8,645	8,815	8,988	9,165	9,347	9,531	9,719	9,910	10,105
Other nutrition programs	707	771	864	915	978	1,010	1,029	986	1,012	1,034	1,058	1,082
<b>Total, Food and nutrition assistance</b>	<b>8,599</b>	<b>7,706</b>	<b>9,343</b>	<b>9,560</b>	<b>9,793</b>	<b>9,998</b>	<b>10,194</b>	<b>10,333</b>	<b>10,543</b>	<b>10,753</b>	<b>10,968</b>	<b>11,187</b>
<b>609 Other income security:</b>												
Refugee and Entrant Assistance	5,858	5,749	5,261	5,413	5,861	6,232	6,211	6,319	6,584	6,861	7,149	7,450
Low income home energy assistance	4,372	4,339	4,225	4,333	4,370	4,462	4,547	4,638	4,731	4,826	4,923	5,020
Child care and development block grant	10,375	9,420	8,182	8,371	9,197	9,409	9,576	9,768	9,964	10,164	10,367	10,575
Supplemental security income (SSI) administrative expenses	4,901	4,748	4,880	4,962	5,149	5,292	5,459	5,631	5,790	5,993	6,205	6,382
Office of the Inspector General Social Security Administration	32	32	33	34	35	37	38	41	42	44	45	47

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
Total, Other income security	25,538	24,288	22,581	23,113	24,612	25,432	25,831	26,397	27,111	27,888	28,689	29,474
<b>Total, Discretionary</b>	<b>113,117</b>	<b>113,242</b>	<b>114,725</b>	<b>115,120</b>	<b>119,531</b>	<b>121,480</b>	<b>123,618</b>	<b>126,190</b>	<b>128,855</b>	<b>131,616</b>	<b>134,518</b>	<b>137,450</b>
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	8,613	10,172	9,029	9,254	9,307	9,452	9,622	9,731	9,878	10,019	10,149	10,336
Black Lung Benefits Act and Longshore Act	256	245	234	596	643	694	733	772	807	844	887	934
Pension Benefit Guaranty Corporation (PBGC)	-3,917	1,974	-6,333	-6,610	-7,025	-7,451	-7,914	-8,388	-8,835	-9,230	-9,658	-10,158
District of Columbia pension funds	575	593	614	568	560	550	538	527	513	496	480	462
Special workers' compensation program	93	93	92	92	93	92	92	92	92	92	92	92
United Mine Workers of America Pension Benefits	719	719	724	724	728	731	731	732	733	570	511	497
Total, General retirement and disability insurance (excluding social se	6,339	13,796	4,360	4,624	4,306	4,068	3,802	3,466	3,188	2,791	2,461	2,163
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	111,555	116,581	120,524	124,494	128,438	132,415	136,461	140,587	144,800	149,119	153,698	158,356
Military retirement	80,465	82,786	85,177	94,025	83,149	92,384	94,926	97,514	107,583	102,717	97,412	107,982
Federal employees workers' compensation (FECA)	1,013	1,447	1,536	1,516	1,687	1,835	1,962	1,942	1,817	1,790	1,772	1,741
Federal employees life insurance fund	-2,941	-3,599	-3,524	-3,583	-3,677	-3,758	-3,761	-3,856	-4,085	-4,299	-4,730	-5,294
Total, Federal employee retirement and disability	190,092	197,215	203,713	216,452	209,597	222,876	229,588	236,187	250,115	249,327	248,152	262,785
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	38,410	49,885	43,754	38,527	41,668	44,387	47,251	48,505	50,048	52,058	53,274	55,538
Trade adjustment assistance, cash assistance	2	17	8	6	6	6	6	6	6	6	6	6
Total, Unemployment compensation	38,412	49,902	43,762	38,533	41,674	44,393	47,257	48,511	50,054	52,064	53,280	55,544
<b>604 Housing assistance:</b>												
Affordable housing program	650	486	486	486	486	486	486	501	515	515	515	515
Housing Trust Fund	384	266	49	-22	-31	-77	-57	-40	-33	-28	-26	-27
Other mandatory housing assistance	1,800	1,751	1,138	1,300	1,319	480	--	--	--	--	--	--
Total, Housing assistance	2,834	2,503	1,673	1,764	1,774	889	429	461	482	487	489	488
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	106,331	107,565	98,755	92,947	93,161	90,903	92,317	94,109	94,956	96,193	95,813	98,960
Child Nutrition Programs	33,327	33,993	39,066	38,184	38,848	39,740	40,652	41,581	42,536	43,507	44,498	45,458
Funds for strengthening markets, income, and supply (Sec. 32)	1,374	1,608	1,584	1,569	1,591	1,626	1,662	1,749	1,836	1,875	1,916	1,955
Other mandatory programs	--	38	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	141,032	143,204	139,405	132,700	133,600	132,269	134,631	137,439	139,328	141,575	142,227	146,373
<b>609 Other income security:</b>												
Supplemental security income (SSI)	64,577	67,708	69,806	77,350	69,483	76,524	78,534	80,691	88,556	85,095	81,298	89,498



Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>650 Social Security:</b>												
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	1,417,852	1,500,730	1,586,432	1,675,054	1,764,619	1,856,177	1,949,850	2,045,112	2,141,310	2,239,080	2,339,374	2,442,851
Disability insurance (DI)(off-budget)	157,493	169,023	178,157	183,000	186,371	189,586	195,254	202,956	212,089	222,336	233,593	245,483
Limitation on administrative expenses	--	22	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	-241	3	-168	4	4	3	3	3	3	4	4	4
Total, Social security	1,575,104	1,669,778	1,764,421	1,858,058	1,950,994	2,045,766	2,145,107	2,248,071	2,353,402	2,461,420	2,572,971	2,688,338
<b>Total, Mandatory</b>	1,575,104	1,669,778	1,764,421	1,858,058	1,950,994	2,045,766	2,145,107	2,248,071	2,353,402	2,461,420	2,572,971	2,688,338
<b>Total, Social Security</b>	1,580,673	1,676,441	1,771,250	1,864,827	1,957,981	2,052,981	2,152,559	2,255,766	2,361,349	2,469,628	2,581,449	2,697,097
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Armed Forces Retirement Home	70	72	90	85	88	87	92	91	96	97	101	103
Total, Income security for veterans	70	72	90	85	88	87	92	91	96	97	101	103
<b>702 Veterans education, training, and rehabilitation:</b>												
Veterans Employment and Training	51	50	68	63	68	70	71	72	74	76	77	78
Total, Veterans education, training, and rehabilitation	51	50	68	63	68	70	71	72	74	76	77	78
<b>703 Hospital and medical care for veterans:</b>												
Medical care collections, receipts	-4,466	-4,031	-4,175	-4,468	-4,778	-5,007	-5,240	-5,552	-5,770	-5,973	-6,153	-6,314
Medical care and hospital services	86,684	74,320	77,911	80,180	82,430	84,944	87,559	90,295	93,127	96,055	99,094	102,233
Medical facilities	9,660	12,538	12,641	12,645	12,985	13,328	13,673	14,027	14,394	14,772	14,763	15,162
Medical and prosthetic research	909	870	939	1,010	1,046	1,080	1,115	1,141	1,180	1,220	1,261	1,304
Medical community care	23,028	34,871	39,745	40,403	41,209	42,035	42,875	43,733	44,607	45,498	46,410	47,337
Construction	1,304	1,636	1,771	1,966	2,037	2,007	2,052	2,122	2,113	2,155	2,200	2,252
Total, Hospital and medical care for veterans	117,119	120,204	128,832	131,736	134,929	138,387	142,034	145,766	149,651	153,727	157,575	161,974
<b>704 Veterans housing:</b>												
Housing loan program account	494	281	293	304	318	330	344	359	373	389	406	423
Total, Veterans housing	494	281	293	304	318	330	344	359	373	389	406	423
<b>705 Other veterans benefits and services:</b>												
National Cemetary Administration	--	1	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	531	680	624	665	694	714	737	758	783	807	831	857
Departmental administration	7,501	18,085	11,459	11,270	11,535	11,896	12,268	12,655	13,053	13,472	13,901	14,347
Other	275	397	325	401	372	343	333	327	335	345	354	366

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
Total, Other veterans benefits and services	8,307	19,163	12,408	12,336	12,601	12,953	13,338	13,740	14,171	14,624	15,086	15,570
<b>Total, Discretionary</b>	126,041	139,770	141,691	144,524	148,004	151,827	155,879	160,028	164,365	168,913	173,245	178,148
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Disability compensation and pensions	200,671	227,499	252,934	300,619	280,124	325,662	349,105	372,565	426,388	419,922	412,398	435,916
National service life insurance trust fund	203	158	83	51	29	19	12	9	7	5	4	3
All other insurance programs	-288	201	218	235	225	134	141	139	149	148	146	-96
National life insurance receipts	-8	-9	-4	-2	-1	-1	--	--	--	--	--	--
Armed Forces Retirement Home	-17	-21	-23	-24	-27	-29	-30	-31	-32	-33	-35	-36
Total, Income security for veterans	200,561	227,828	253,208	300,879	280,350	325,785	349,228	372,682	426,512	420,042	412,513	435,787
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	16,289	21,865	24,446	28,400	26,568	28,759	29,787	31,151	31,389	33,123	34,967	36,281
Post-Vietnam era education	1	39	--	--	--	--	--	--	--	--	--	--
All-volunteer force educational assistance trust fund and other	38	64	-22	-35	-39	-38	-30	-19	-10	-1	5	12
Total, Veterans education, training, and rehabilitation	16,328	21,968	24,424	28,365	26,529	28,721	29,757	31,132	31,379	33,122	34,972	36,293
<b>703 Hospital and medical care for veterans:</b>												
Medical care services and program administration, medical community care, and medical research	344	612	261	427	580	607	634	322	126	55	30	18
Construction	125	137	62	44	50	46	33	34	34	--	--	--
Cost of War Toxic Exposures Fund	31,247	44,433	50,983	52,811	54,877	57,016	59,238	61,548	63,947	66,441	69,031	71,723
Total, Hospital and medical care for veterans	31,716	45,182	51,306	53,282	55,507	57,669	59,905	61,904	64,107	66,496	69,061	71,741
<b>704 Veterans housing:</b>												
Housing program loan subsidies	489	2,270	584	344	407	454	468	585	571	759	1,203	1,229
Housing program loan liquidating account	-2	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	487	2,269	582	343	406	453	467	584	570	758	1,202	1,228
<b>705 Other veterans benefits and services:</b>												
Departmental administration	73	27	1	1	1	1	1	1	1	--	--	--
Supply fund	114	131	95	102	96	100	100	100	100	100	100	100
National homes, Battle Monument contributions and other	-76	-128	-131	-111	-110	-88	-96	-97	-97	-98	-99	-99
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	1,919	3,099	3,278	3,276	2,557	2,634	2,713	2,795	2,878	2,965	3,054	3,145
Total, Other veterans benefits and services	2,030	3,130	3,244	3,269	2,545	2,648	2,719	2,800	2,883	2,968	3,056	3,147
<b>Total, Mandatory</b>	251,122	300,377	332,764	386,138	365,337	415,276	442,076	469,102	525,451	523,386	520,804	548,196

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Total, Veterans Benefits and Services</b>	377,163	440,147	474,455	530,662	513,341	567,103	597,955	629,130	689,816	692,299	694,049	726,344
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Other law enforcement activities	2,132	2,272	2,132	1,978	2,053	2,111	2,179	2,245	2,321	2,389	2,469	2,542
Criminal investigations (DEA, FBI, DHS, FinCEN, ILE)	7,243	7,437	7,650	7,911	7,878	8,123	8,374	8,634	8,906	9,186	9,473	9,777
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,702	1,644	1,637	1,694	1,753	1,816	1,880	1,947	2,017	2,091	2,166	2,244
Border and transportation security	33,130	31,974	36,075	36,378	37,040	38,110	39,203	40,371	41,582	42,832	44,121	45,458
Equal Employment Opportunity Commission	446	444	449	466	482	500	517	538	557	577	598	620
Tax law, criminal investigations (IRS)	748	701	1,090	823	854	888	922	958	994	1,034	1,074	1,116
United States Secret Service	3,256	3,108	3,200	3,280	3,393	3,509	3,630	3,755	3,886	4,020	4,161	4,306
<b>Total, Federal law enforcement activities</b>	<b>48,657</b>	<b>47,580</b>	<b>52,233</b>	<b>52,530</b>	<b>53,453</b>	<b>55,057</b>	<b>56,705</b>	<b>58,448</b>	<b>60,263</b>	<b>62,129</b>	<b>64,062</b>	<b>66,063</b>
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	7,867	7,641	7,886	8,191	8,460	8,723	8,987	9,270	9,561	9,863	10,176	10,499
Representation of indigents in civil cases	560	540	551	562	574	585	597	609	621	633	646	659
Federal judicial and other litigative activities	8,843	9,278	9,769	10,073	10,386	10,627	11,094	11,566	11,964	12,379	12,808	13,253
<b>Total, Federal litigative and judicial activities</b>	<b>17,270</b>	<b>17,459</b>	<b>18,206</b>	<b>18,826</b>	<b>19,420</b>	<b>19,935</b>	<b>20,678</b>	<b>21,445</b>	<b>22,146</b>	<b>22,875</b>	<b>23,630</b>	<b>24,411</b>
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	8,933	8,200	8,480	8,855	9,171	9,425	9,748	10,085	10,431	10,794	11,095	11,483
<b>Total, Federal correctional activities</b>	<b>8,933</b>	<b>8,200</b>	<b>8,480</b>	<b>8,855</b>	<b>9,171</b>	<b>9,425</b>	<b>9,748</b>	<b>10,085</b>	<b>10,431</b>	<b>10,794</b>	<b>11,095</b>	<b>11,483</b>
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	281	405	255	291	312	318	324	330	337	345	352	358
State and Local Law Enforcement Assistance	2,334	2,558	3,033	3,009	2,740	2,555	2,607	2,657	2,710	2,765	2,821	2,877
Other justice programs	1,726	2,150	2,124	2,267	2,315	2,085	2,127	2,170	2,214	2,261	2,306	2,353
<b>Total, Criminal justice assistance</b>	<b>4,341</b>	<b>5,113</b>	<b>5,412</b>	<b>5,567</b>	<b>5,367</b>	<b>4,958</b>	<b>5,058</b>	<b>5,157</b>	<b>5,261</b>	<b>5,371</b>	<b>5,479</b>	<b>5,588</b>
<b>Total, Discretionary</b>	<b>79,201</b>	<b>78,352</b>	<b>84,331</b>	<b>85,778</b>	<b>87,411</b>	<b>89,375</b>	<b>92,189</b>	<b>95,135</b>	<b>98,101</b>	<b>101,169</b>	<b>104,266</b>	<b>107,545</b>
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security activities	2,716	15,852	45,534	40,581	25,020	18,398	4,918	3,746	3,445	3,446	3,236	2,537
Immigration and customs fees	-8,442	-7,727	-8,506	-8,779	-9,221	-9,622	-10,053	-4,202	-2,114	-2,285	-2,435	-2,528
Other mandatory law enforcement programs	-172	1,604	1,470	1,502	1,551	619	385	327	257	236	225	216
Treasury forfeiture fund	1,103	1,059	998	1,126	1,154	1,282	876	961	988	1,014	1,032	1,048
Office of the Secretary and Executive Management	--	1,180	550	302	37	--	--	--	--	--	--	--



Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>803 Central fiscal operations:</b>												
Tax administration	11,142	9,473	11,439	11,032	11,425	11,829	12,253	12,690	13,146	13,618	14,111	14,620
Departmental oversight	1,662	1,166	1,811	1,759	1,261	1,293	1,273	1,310	1,225	1,266	1,310	1,358
Office of Terrorism and Financial Intelligence	260	228	244	249	257	267	277	285	296	305	315	326
Total, Central fiscal operations	13,064	10,867	13,494	13,040	12,943	13,389	13,803	14,285	14,667	15,189	15,736	16,304
<b>804 General property and records management:</b>												
Federal Buildings Fund	-626	-288	-149	-317	-267	-502	-876	-1,133	-1,155	-1,177	-759	-1,226
Records management	506	547	492	478	494	509	526	542	558	577	597	616
Other government-wide information technology and property management	108	40	433	448	375	383	396	404	418	430	443	460
Total, General property and records management	-12	299	776	609	602	390	46	-187	-179	-170	281	-150
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	376	397	345	326	339	350	361	371	385	400	411	428
Total, Central personnel management	376	397	345	326	339	350	361	371	385	400	411	428
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	452	404	458	472	486	506	521	536	553	568	587	604
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	465	417	471	486	500	520	535	551	568	583	603	620
<b>808 Other general government:</b>												
Election Assistance Commission	24	72	61	61	64	65	66	68	70	72	74	75
Technology Modernization Fund	-61	-71	-22	85	75	22	9	6	5	5	6	6
Other discretionary programs	374	531	574	441	439	452	464	472	485	498	515	523
Total, Other general government	337	532	613	587	578	539	539	546	560	575	595	604
<b>Total, Discretionary</b>	<b>20,952</b>	<b>20,742</b>	<b>22,790</b>	<b>22,582</b>	<b>22,771</b>	<b>23,274</b>	<b>23,641</b>	<b>24,178</b>	<b>24,890</b>	<b>25,753</b>	<b>27,098</b>	<b>27,595</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	145	213	173	168	165	165	165	165	167	167	167	166
Total, Legislative functions	145	213	173	168	165	165	165	165	167	167	167	166
<b>802 Executive direction and management:</b>												
Executive Office of the President	25	-62	73	106	--	--	--	--	--	--	--	--
Total, Executive direction and management	25	-62	73	106	--	--	--	--	--	--	--	--
<b>803 Central fiscal operations:</b>												
Federal financing bank	-134	-145	-65	-6,697	8,754	-4	318	68	44	-3,865	3,915	-2,965

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>803 Central fiscal operations:</b>												
Charges for administrative expenses of the Social Security Act	-1,027	-1,090	-1,131	-1,157	-1,183	-1,210	-1,237	-1,265	-1,293	-1,323	-1,352	-1,383
Other mandatory programs	9,202	7,255	7,039	3,889	2,476	2,505	2,531	2,549	2,597	2,637	2,635	2,686
Total, Central fiscal operations	8,041	6,020	5,843	-3,965	10,047	1,291	1,612	1,352	1,348	-2,551	5,198	-1,662
<b>804 General property and records management:</b>												
Mandatory programs	155	1,898	-952	-459	-316	-323	-331	-336	-344	-352	-358	-359
Offsetting receipts	-166	-203	-27	-27	-27	-27	-27	-28	-28	-28	-28	-28
Total, General property and records management	-11	1,695	-979	-486	-343	-350	-358	-364	-372	-380	-386	-387
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	80	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-28	23	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Mandatory central personnel management programs	5	44	--	--	--	--	--	--	--	--	--	--
Total, Central personnel management	57	67	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	3	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	155	292	423	180	25	26	26	26	20	20	19	47
Tax revenues for Puerto Rico (Treasury)	643	788	928	1,021	1,102	1,197	1,293	1,397	1,418	1,420	1,444	1,465
Other general purpose fiscal assistance	6,204	10,634	6,486	4,617	4,872	5,064	5,178	5,482	5,579	5,712	5,792	5,810
Build American Bond Payments, Recovery Act	1,664	1,841	1,806	1,770	1,734	1,699	1,663	1,678	1,688	1,650	1,612	1,577
Total, General purpose fiscal assistance	8,669	13,561	9,649	7,594	7,739	7,992	8,166	8,589	8,711	8,808	8,873	8,905
<b>808 Other general government:</b>												
Territories	791	476	444	340	321	296	278	275	272	274	275	116
Presidential election campaign fund	16	15	8	60	--	--	8	75	1	--	8	75
Other mandatory programs	4,351	4,215	1,942	2,064	2,824	2,784	2,756	2,317	3,726	4,538	3,929	1,803
Total, Other general government	5,158	4,706	2,394	2,464	3,145	3,080	3,042	2,667	3,999	4,812	4,212	1,994
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Deductions for offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
<b>Total, Mandatory</b>	<b>19,594</b>	<b>24,241</b>	<b>15,195</b>	<b>3,927</b>	<b>18,810</b>	<b>10,231</b>	<b>10,677</b>	<b>10,457</b>	<b>11,898</b>	<b>8,899</b>	<b>16,105</b>	<b>7,058</b>
<b>Total, General Government</b>	<b>40,546</b>	<b>44,983</b>	<b>37,985</b>	<b>26,509</b>	<b>41,581</b>	<b>33,505</b>	<b>34,318</b>	<b>34,635</b>	<b>36,788</b>	<b>34,652</b>	<b>43,203</b>	<b>34,653</b>

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	983,282	1,051,384	1,106,963	1,190,558	1,264,365	1,326,725	1,389,353	1,451,583	1,505,704	1,557,708	1,603,834	1,652,200
Interest paid to trust funds	187,419	203,310	193,483	188,648	190,462	188,287	192,766	175,172	185,615	179,549	180,619	171,117
Interest paid to expenditure accounts	22,123	22,182	22,569	24,539	25,468	26,527	27,399	28,403	29,632	30,721	31,968	33,220
Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,273	20,562	21,562	22,981	23,572	8,696	22,612	24,075	25,175	26,436
<b>Total, Interest on Treasury debt securities (gross)</b>	<b>1,215,611</b>	<b>1,301,259</b>	<b>1,343,288</b>	<b>1,424,307</b>	<b>1,501,857</b>	<b>1,564,520</b>	<b>1,633,090</b>	<b>1,663,854</b>	<b>1,743,563</b>	<b>1,792,053</b>	<b>1,841,596</b>	<b>1,882,973</b>
<b>902 Interest received by on-budget trust funds:</b>												
Interest earnings, Civil Service Retirement and Disability fund	-29,306	-34,308	-33,975	-36,002	-37,698	-39,333	-41,676	-44,118	-45,846	-47,594	-49,353	-50,336
Interest earnings, Military Retirement fund	-65,736	-77,727	-69,614	-65,687	-69,457	-68,906	-74,461	-58,937	-74,522	-75,346	-81,876	-78,516
Interest earnings, Medicare Supplemental Medical Insurance fund	-3,517	-4,846	-5,457	-5,436	-5,708	-6,254	-6,958	-7,787	-8,722	-9,670	-10,614	-11,404
Interest, Medicare Prescription Drug Account	-276	-228	-233	-246	-248	-262	-275	-288	-302	-317	-331	-345
Interest earnings, Medicare Hospital Insurance fund	-8,347	-10,051	-10,374	-10,539	-10,418	-9,819	-8,850	-7,323	-5,238	-2,600	207	2,381
Interest earnings, Unemployment trust fund	-2,826	-3,019	-3,381	-3,850	-4,306	-4,868	-5,527	-6,272	-7,077	-7,850	-8,416	-9,086
Interest earnings, Foreign Service Retirement and Disability fund	-749	-764	-779	-795	-811	-827	-843	-860	-878	-895	-913	-931
Interest earnings, Airport and Airways trust fund	-525	-708	-699	-778	-802	-866	-966	-1,097	-1,257	-1,445	-1,665	-1,920
Interest earnings, Highway Trust fund	-3,923	-1,967	-944	-82	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-142	-125	-110	-76	-56	-42	-37	-35	-33	-20	-9	-9
Other on-budget trust funds	-855	-681	-644	-644	-659	-659	-682	-703	-723	-744	-769	-774
Interest earnings, Harbor Maintenance trust fund	-495	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
Interest earnings, Hazardous Substance Superfund	-489	-513	-539	-576	-597	-616	-637	-658	-681	-704	-727	-752
Interest earnings, Oil Spill Liability trust fund	-349	-380	-407	-436	-466	-498	-532	-566	-601	-636	-673	-711
<b>Total, Interest received by on-budget trust funds</b>	<b>-117,535</b>	<b>-135,597</b>	<b>-127,436</b>	<b>-125,427</b>	<b>-131,506</b>	<b>-133,230</b>	<b>-141,724</b>	<b>-128,924</b>	<b>-146,160</b>	<b>-148,101</b>	<b>-155,419</b>	<b>-152,683</b>
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by Social Security trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
<b>Total, Interest received by off-budget trust funds</b>	<b>-70,026</b>	<b>-67,838</b>	<b>-66,157</b>	<b>-63,297</b>	<b>-59,012</b>	<b>-55,099</b>	<b>-51,079</b>	<b>-46,283</b>	<b>-39,488</b>	<b>-31,468</b>	<b>-25,209</b>	<b>-18,443</b>
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-6,214	-6,166	-6,452	-7,401	-15,121	-7,966	-9,463	-10,032	-10,587	-10,836	-14,643	-10,727
Interest on refunds of tax collections	16,819	13,638	3,773	3,167	3,001	3,179	3,363	3,526	3,694	3,883	4,070	4,267
Interest paid to credit financing accounts	12,356	12,765	13,303	20,084	24,009	27,128	29,931	33,021	32,618	32,728	33,016	33,148
Interest received from credit financing accounts	-55,841	-70,560	-70,296	-66,114	-73,291	-79,703	-85,354	-91,089	-92,934	-93,911	-94,830	-95,642
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	--	--	--	--	--	--
Interest earnings, DoD Medicare-Eligible Retiree Health Care fund	-17,362	-19,839	-15,900	-16,252	-17,238	-18,744	-19,536	-4,595	-18,442	-19,804	-20,791	-21,941
Interest earnings, Nuclear Waste Disposal fund	-1,966	-1,991	-2,082	-2,176	-2,275	-2,377	-2,482	-2,592	-2,706	-2,824	-2,947	-3,075
Interest on loans to BPA	15	-175	-207	-252	-307	-333	-362	-367	-371	-377	-382	-388
Interest on loans to Federal Deposit Insurance Corporation	--	-42	-168	-364	-605	-866	-1,135	-1,379	-1,560	-1,686	-1,781	-1,869

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>908 Other interest:</b>												
Interest on loans to Commodity Credit Corporation	-561	-652	-583	-555	-581	-609	-623	-631	-635	-640	-640	-640
Restitution of forgone interest	4,411	444	--	--	--	--	--	--	--	--	--	--
Interest on loans to National Flood Insurance fund	-681	-670	-626	-690	-768	-786	-801	-813	-821	-826	-828	-829
Interest earnings, Postal Service Retiree Health Benefits fund	-575	-525	-454	-405	-344	-267	--	--	--	--	--	--
Interest earnings, Child Enrollment Contingency fund	-887	-152	-166	-166	-165	-98	-98	-98	-98	-98	-98	-98
Interest on Unemployment Insurance loans to States	-762	-674	-666	-622	-556	-477	-381	-236	-90	-21	--	--
Interest earnings, Abandoned Mine Reclamation fund	-590	-416	-370	-346	-325	-300	-275	-248	-221	-198	-175	-152
Interest earnings, Department of Justice Assets	-374	-328	-288	-288	-288	-288	-288	-288	-288	-288	-288	-288
Interest on Quota in International Monetary Fund	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852
Interest on loans and repayable advances to Federal Unemployment	-340	-460	-310	-240	-80	-20	--	--	--	--	--	--
Interest, SIPC	-145	-179	-189	-214	-229	-249	-285	-302	-311	-319	-335	-362
Interest earnings, National Parks and Public Land Legacy	-335	-245	-184	-138	-109	-82	-54	-27	-1	-1	-1	-1
Interest earnings, National Flood Insurance Reserve Fund	289	-71	-27	-27	-28	-29	-30	-31	-31	-32	-33	-35
Interest, other special and revolving funds	-2,316	-2,004	-1,843	-1,681	-1,705	-1,706	-1,716	-1,721	-1,725	-1,726	-1,734	-1,734
Interest earnings, Treasury Forfeiture Fund	-258	-260	-265	-270	-275	-281	-287	-293	-299	-305	-311	-317
<b>Total, Other interest</b>	<b>-55,249</b>	<b>-78,494</b>	<b>-83,932</b>	<b>-74,882</b>	<b>-87,212</b>	<b>-84,806</b>	<b>-90,728</b>	<b>-79,047</b>	<b>-95,660</b>	<b>-98,133</b>	<b>-103,583</b>	<b>-101,535</b>
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-2,735	-2,676	-2,365	-1,024	-990	-957	-939	-926	-916	-909	-905	-902
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Total, Other investment income</b>	<b>-2,736</b>	<b>-2,678</b>	<b>-2,367</b>	<b>-1,026</b>	<b>-992</b>	<b>-959</b>	<b>-941</b>	<b>-928</b>	<b>-918</b>	<b>-911</b>	<b>-907</b>	<b>-904</b>
<b>Total, Mandatory</b>	<b>970,065</b>	<b>1,016,652</b>	<b>1,063,396</b>	<b>1,159,675</b>	<b>1,223,135</b>	<b>1,290,426</b>	<b>1,348,618</b>	<b>1,408,672</b>	<b>1,461,337</b>	<b>1,513,440</b>	<b>1,556,478</b>	<b>1,609,408</b>
<b>Total, Net Interest</b>	<b>970,065</b>	<b>1,016,652</b>	<b>1,063,396</b>	<b>1,159,675</b>	<b>1,223,135</b>	<b>1,290,426</b>	<b>1,348,618</b>	<b>1,408,672</b>	<b>1,461,337</b>	<b>1,513,440</b>	<b>1,556,478</b>	<b>1,609,408</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Allowance for Discretionary Programs (Non-Defense):</b>												
Allowance for Discretionary Programs (Defense)	--	-26	-30	-32	-32	-35	-36	-37	-39	-39	-41	-44
<b>Total, Allowance for Discretionary Programs (Non-Defense)</b>	<b>--</b>	<b>-26</b>	<b>-30</b>	<b>-32</b>	<b>-32</b>	<b>-35</b>	<b>-36</b>	<b>-37</b>	<b>-39</b>	<b>-39</b>	<b>-41</b>	<b>-44</b>

Table 12-10. Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>920 Allowances:</b>												
<b>Total, Discretionary</b>	--	-26	-30	-32	-32	-35	-36	-37	-39	-39	-41	-44
<b>Total, Allowances</b>	--	-26	-30	-32	-32	-35	-36	-37	-39	-39	-41	-44
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-45,759	-47,109	-51,189	-52,456	-53,450	-54,746	-56,053	-58,779	-61,434	-62,688	-63,871	-65,170
Employing agency contributions, DoD Retiree Health Care Fund	-11,377	-13,231	-14,809	-15,861	-16,888	-17,900	-18,826	-18,843	-19,765	-20,733	-21,752	-22,822
Employing agency contributions, Civil Service Retirement and Disability Fund	-49,981	-49,510	-48,229	-48,817	-49,833	-50,848	-51,861	-52,876	-53,893	-54,898	-55,821	-56,820
Postal Service contributions, Civil Service Retirement and Disability Fund	-6,547	-7,292	-7,116	-7,137	-7,206	-7,276	-7,352	-7,432	-7,517	-7,608	-7,701	-7,796
Postal Service contributions for employee retirement health benefits	--	-693	-909	-1,041	-1,178	-1,316	-1,448	--	--	--	--	--
Contributions to HI trust fund	-5,958	-6,024	-6,126	-6,309	-6,408	-6,620	-6,800	-6,985	-7,217	-7,371	-7,528	-7,788
Other contributions to employee retirement and disability funds	-456	-458	-464	-470	-475	-482	-488	-495	-500	-506	-512	-516
<b>Total, Employer share, employee retirement (on-budget)</b>	-120,078	-124,317	-128,842	-132,091	-135,438	-139,188	-142,828	-145,410	-150,326	-153,804	-157,185	-160,912
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to Social Security trust funds	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
<b>Total, Employer share, employee retirement (off-budget)</b>	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
<b>Total, Rents and royalties on the Outer Continental Shelf</b>	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
<b>954 Sale of major assets:</b>												
Privatization of Elk Hills	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
<b>Total, Sale of major assets</b>	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	--	--	--	-27,000	--	--	--	-8,000	--	--	--	--
Spectrum relocation receipts	--	--	--	--	--	-5,000	-10,000	--	--	-15,000	-20,000	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-17	-4	-6	-6	-7	-7	-7	-7	-10	-10	-38
<b>Total, Other undistributed offsetting receipts</b>	--	-17	-4	-27,006	-6	-5,007	-10,007	-8,007	-7	-15,010	-20,010	-38
<b>Total, Mandatory</b>	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015

Table 12-10. Baseline  
 Net Outlays By Function, Category, and Program  
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Total, Undistributed Offsetting Receipts</b>	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
<b>Total, Net Outlays</b>	7,011,105	7,540,561	7,945,294	8,285,962	8,544,520	8,942,442	9,264,705	9,696,114	10,283,528	10,599,334	10,904,266	11,528,730