# TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY

## EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

For technical reasons, the Department of War is referred to as Department of Defense in this table.

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch** | | | | | | | | | | | | | | |
| **Senate** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Compensation of Members, Senate (001-05-0100): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 24 | 28 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Salaries, Officers and Employees (001-05-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 278 | 312 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 |
| Outlays, discretionary | | O | 266 | 346 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 |
| Office of Senate Legal Counsel (001-05-0171): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Office of the Legislative Counsel of the Senate (001-05-0185): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Inquiries and Investigations (001-05-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 189 | 222 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 |
| Outlays, discretionary | | O | 184 | 252 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 |
| Miscellaneous Items (001-05-0123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 27 | 38 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 31 | 83 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Senators' Official Personnel and Office Expense Account (001-05-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 607 | 720 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 |
| Outlays, discretionary | | O | 579 | 821 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 |
| Secretary of the Senate (001-05-0126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 17 | 18 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 18 | 43 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Sergeant at Arms and Doorkeeper of the Senate (001-05-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 195 | 248 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |
| Outlays, discretionary | | O | 185 | 509 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |
| Sergeant at Arms Fellowships Fund (001-05-0176): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | --- | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | --- | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Sergeant at Arms Business Continuity and Disaster Recovery Fund (001-05-0175): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2 | 28 | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Congressional Use of Foreign Currency, Senate (001-05-0188): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 10 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 10 | 14 | 20 | 13 | 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 |
| Senate Items (001-05-9911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Senate Revolving Funds (001-05-9932): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 801 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on uninvested funds, mandatory | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Senate Revolving Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Senate** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,359 | 1,607 | 1,651 | 1,651 | 1,651 | 1,651 | 1,651 | 1,651 | 1,652 | 1,652 | 1,652 | 1,652 |
| | | O | 1,310 | 2,144 | 1,656 | 1,650 | 1,651 | 1,651 | 1,651 | 1,651 | 1,652 | 1,652 | 1,652 | 1,652 |
| **House of Representatives** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Compensation of Members and Related Administrative Expenses (001-10-0200): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 109 | 109 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Outlays, mandatory | | O | 105 | 109 | 112 | 113 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| House Revolving Funds (001-10-9931): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 801 | BA | 30 | 26 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, mandatory | | O | 29 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -30 | -26 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 |
| Total House Revolving Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| | | O | -1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (001-10-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 1,875 | 2,083 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 |
| Outlays, discretionary | | O | 1,863 | 2,096 | 1,996 | 2,207 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 | 2,219 |
| Congressional Use of Foreign Currency, House of Representatives (001-10-0488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 22 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 |
| Outlays, mandatory | | O | 13 | 24 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 |
| **Summary - House of Representatives** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,006 | 2,207 | 2,345 | 2,345 | 2,345 | 2,345 | 2,345 | 2,345 | 2,346 | 2,346 | 2,346 | 2,346 |
| | | O | 1,980 | 2,231 | 2,124 | 2,336 | 2,345 | 2,345 | 2,345 | 2,345 | 2,346 | 2,346 | 2,346 | 2,346 |
| **Joint Items** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Joint Economic Committee (001-11-0181): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Joint Committee on Taxation (001-11-0460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 14 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 14 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Joint Congressional Committee on Inaugural Ceremonies of 2025 (001-11-0186): | | | | | | | | | | | | | | |
| Outlays, discretionary | 801 | O | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of the Attending Physician (001-11-0425): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Office of Congressional Accessibility Services (001-11-0190): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Summary - Joint Items** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 24 | 25 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 28 | 29 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| **Capitol Police** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Salaries (001-13-0477): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 604 | 653 | 734 | 734 | 734 | 734 | 734 | 734 | 734 | 734 | 734 | 734 |
| Outlays, discretionary | | O | 587 | 656 | 730 | 734 | 734 | 734 | 734 | 734 | 734 | 734 | 734 | 734 |
| General Expenses (001-13-0476): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 203 | 199 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 220 | 220 | 262 | 271 | 300 | 309 | 301 | 289 | 289 | 289 | 289 | 289 |
| General Expenses (gross) | | BA | 207 | 199 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| | | O | 220 | 220 | 262 | 271 | 300 | 309 | 301 | 289 | 289 | 289 | 289 | 289 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total General Expenses | | BA | 203 | 199 | 289 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| | | O | 215 | 220 | 262 | 271 | 300 | 309 | 301 | 289 | 289 | 289 | 289 | 289 |
| United States Capitol Police Mutual Aid Reimbursements (001-13-0478): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10 | 11 | 9 | 9 | 3 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Capitol Police** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 807 | 882 | 1,023 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 |
| | | O | 812 | 887 | 1,001 | 1,014 | 1,037 | 1,043 | 1,035 | 1,023 | 1,023 | 1,023 | 1,023 | 1,023 |
| **Office of Congressional Workplace Rights** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (001-12-1600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Awards and Settlements Funds (001-12-1450): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Office of Congressional Workplace Rights** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 8 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| **Congressional Budget Office** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (001-14-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 70 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Outlays, discretionary | | O | 73 | 74 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 70 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| | | O | 72 | 74 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| **Architect of the Capitol** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Capitol Construction and Operations (001-15-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 153 | 159 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 160 | 159 | 166 | 189 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Capitol Construction and Operations (gross) | | BA | 154 | 159 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| | | O | 160 | 159 | 166 | 189 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Construction and Operations | | BA | 153 | 159 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| | | O | 158 | 159 | 166 | 189 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Capitol Building (001-15-0105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 49 | 74 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 56 | 72 | 58 | 59 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Building | | BA | 49 | 74 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | | O | 55 | 72 | 58 | 59 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Capitol Grounds (001-15-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 19 | 19 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | | O | 18 | 23 | 21 | 23 | 32 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Senate Office Buildings (001-15-0123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 139 | 123 | 253 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Outlays, discretionary | | O | 129 | 129 | 162 | 134 | 132 | 156 | 135 | 135 | 135 | 135 | 135 | 135 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Senate Office Buildings | | BA | 139 | 123 | 253 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| | | O | 128 | 129 | 162 | 134 | 132 | 156 | 135 | 135 | 135 | 135 | 135 | 135 |
| House Office Buildings (001-15-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 150 | 102 | 389 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 158 | 129 | 159 | 122 | 149 | 168 | 198 | 150 | 150 | 150 | 150 | 150 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total House Office Buildings | | BA | 150 | 102 | 389 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| | | O | 157 | 129 | 159 | 122 | 149 | 168 | 198 | 150 | 150 | 150 | 150 | 150 |
| House Historic Buildings Revitalization Trust Fund (001-15-1833): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | 10 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 1 | 2 | 6 | 23 | 42 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Capitol Power Plant (001-15-0133): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 124 | 141 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Spending authority from offsetting collections, discretionary | | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 133 | 182 | 182 | 178 | 183 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| Capitol Power Plant (gross) | | BA | 134 | 151 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| | | O | 133 | 182 | 182 | 178 | 183 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Power Plant | | BA | 124 | 141 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| | | O | 122 | 172 | 172 | 168 | 173 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Library Buildings and Grounds (001-15-0155): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 65 | 57 | 184 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 98 | 188 | 100 | 100 | 105 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Library Buildings and Grounds (gross) | | BA | 68 | 59 | 186 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| | | O | 98 | 188 | 100 | 100 | 105 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Library Buildings and Grounds | | BA | 65 | 57 | 184 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| | | O | 94 | 186 | 98 | 98 | 103 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Capitol Police Buildings, Grounds, and Security (001-15-0171): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 85 | 75 | 239 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 208 | 173 | 117 | 117 | 117 | 123 | 85 | 85 | 85 | 85 | 85 | 85 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Capitol Police Buildings, Grounds, and Security (gross) | | BA | 89 | 75 | 239 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| | | O | 208 | 173 | 117 | 117 | 117 | 123 | 85 | 85 | 85 | 85 | 85 | 85 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Police Buildings, Grounds, and Security | | BA | 85 | 75 | 239 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| | | O | 204 | 173 | 117 | 117 | 117 | 123 | 85 | 85 | 85 | 85 | 85 | 85 |
| Capitol Visitor Center (001-15-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 29 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 31 | 34 | 27 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Capitol Visitor Center Revolving Fund (001-15-4296): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 801 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 4 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Total Capitol Visitor Center Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -5 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Judiciary Office Building Development and Operations Fund (001-15-4518): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 801 | BA | 39 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 28 | 51 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -27 | -15 | -15 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Non-Federal sources, mandatory | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Judiciary Office Building Development and Operations Fund | | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | -11 | 36 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Architect of the Capitol** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 813 | 790 | 1,591 | 962 | 962 | 962 | 962 | 962 | 962 | 962 | 962 | 962 |
| | | O | 952 | 1,114 | 985 | 965 | 1,028 | 1,039 | 1,010 | 962 | 962 | 962 | 962 | 962 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 812 | 790 | 1,591 | 962 | 962 | 962 | 962 | 962 | 962 | 962 | 962 | 962 |
| | | O | 951 | 1,114 | 985 | 965 | 1,028 | 1,039 | 1,010 | 962 | 962 | 962 | 962 | 962 |
| **Botanic Garden** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Botanic Garden (001-18-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 23 | 22 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | | O | 25 | 30 | 37 | 50 | 64 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| **Library of Congress** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses, Library of Congress (001-25-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 592 | 592 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 20 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 617 | 607 | 597 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 |
| Salaries and Expenses, Library of Congress (gross) | | BA | 606 | 612 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 |
| | | O | 617 | 607 | 597 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -13 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Non-Federal sources, discretionary | | BA/O | -2 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, Library of Congress | | BA | 592 | 592 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 |
| | | O | 603 | 587 | 579 | 584 | 584 | 584 | 584 | 584 | 584 | 584 | 584 | 584 |
| Library of Congress National Collection Stewardship Fund (001-25-0103): | | | | | | | | | | | | | | |
| Outlays, discretionary | 503 | O | 2 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Copyright Office, Salaries and Expenses (001-25-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 58 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Spending authority from offsetting collections, discretionary | | BA | 48 | 45 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Outlays, discretionary | | O | 110 | 102 | 107 | 107 | 107 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Copyright Office, Salaries and Expenses (gross) | | BA | 106 | 102 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 110 | 102 | 107 | 107 | 107 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -48 | -37 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Total Copyright Office, Salaries and Expenses | | BA | 58 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| | | O | 62 | 57 | 59 | 59 | 59 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Congressional Research Service, Salaries and Expenses (001-25-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 136 | 136 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| Outlays, discretionary | | O | 142 | 135 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| National Library Service For The Blind And Print Disabled (001-25-0141): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 66 | 66 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 65 | 71 | 68 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| National Library Service For The Blind And Print Disabled (gross) | | BA | 67 | 67 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | | O | 65 | 71 | 68 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total National Library Service For The Blind And Print Disabled | | BA | 66 | 66 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| | | O | 64 | 70 | 67 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Payments to Copyright Owners (001-25-5175): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 11 |
| Outlays, mandatory | | O | 1 | 7 | 7 | 6 | 7 | 7 | 7 | 7 | 8 | 8 | 9 | 10 |
| Cooperative Acquisitions Program Revolving Fund (001-25-4325): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 | BA | 3 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 3 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Total Cooperative Acquisitions Program Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 | BA | 8 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 8 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Fedlink Program and Federal Research Program (001-25-4543): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 | BA | 87 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 |
| Outlays, discretionary | | O | 99 | 257 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -88 | -308 | -308 | -308 | -308 | -308 | -308 | -308 | -308 | -308 | -308 | -308 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fedlink Program and Federal Research Program | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9 | -51 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gift and Trust Fund Accounts (001-25-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | 55 | 26 | 27 | 27 | 27 | 27 | 28 | 28 | 28 | 30 | 30 | 30 |
| Outlays, mandatory | | O | 52 | 28 | 27 | 26 | 27 | 27 | 28 | 28 | 28 | 30 | 30 | 30 |
| **Summary - Library of Congress** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 853 | 858 | 891 | 891 | 892 | 892 | 892 | 892 | 893 | 893 | 894 | 895 |
| | | O | 883 | 808 | 847 | 852 | 853 | 854 | 854 | 854 | 855 | 855 | 856 | 857 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 55 | 26 | 27 | 27 | 27 | 27 | 28 | 28 | 28 | 30 | 30 | 30 |
| | | O | 52 | 28 | 27 | 26 | 27 | 27 | 28 | 28 | 28 | 30 | 30 | 30 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | -42 | -62 | -64 | -70 | -74 | -78 | -80 | -81 | -82 | -82 | -82 | -82 |
| Non-Federal sources, net interest | 908 | BA/O | -9 | -9 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Total Trust Funds | | BA | 4 | -45 | -47 | -53 | -57 | -61 | -62 | -63 | -64 | -62 | -62 | -62 |
| | | O | 1 | -43 | -47 | -54 | -57 | -61 | -62 | -63 | -64 | -62 | -62 | -62 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Library of Congress | | BA | 857 | 812 | 843 | 837 | 834 | 830 | 829 | 828 | 828 | 830 | 831 | 832 |
| | | O | 884 | 764 | 799 | 797 | 795 | 792 | 791 | 790 | 790 | 792 | 793 | 794 |
| **Government Publishing Office** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Congressional Publishing (001-30-0203): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 83 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Outlays, discretionary | | O | 70 | 88 | 86 | 87 | 86 | 86 | 85 | 85 | 85 | 85 | 85 | 85 |
| Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 37 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 32 | 42 | 43 | 43 | 44 | 43 | 44 | 44 | 44 | 44 | 44 | 44 |
| Government Publishing Office Business Operations Revolving Fund (001-30-4505): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 12 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Spending authority from offsetting collections, mandatory | | BA | 1,312 | 1,200 | 1,200 | 982 | 1,003 | 1,024 | 1,045 | 1,060 | 1,060 | 1,060 | 1,060 | 1,060 |
| Outlays, discretionary | | O | 14 | 27 | 23 | 23 | 23 | 23 | 23 | 17 | 17 | 17 | 17 | 8 |
| Outlays, mandatory | | O | 1,400 | 1,192 | 1,218 | 1,046 | 1,040 | 1,048 | 1,055 | 1,071 | 1,074 | 1,076 | 1,077 | 1,060 |
| Government Publishing Office Business Operations Revolving Fund (gross) | | BA | 1,324 | 1,209 | 1,209 | 991 | 1,012 | 1,033 | 1,054 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| | | O | 1,414 | 1,219 | 1,241 | 1,069 | 1,063 | 1,071 | 1,078 | 1,088 | 1,091 | 1,093 | 1,094 | 1,068 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1,343 | -1,155 | -1,155 | -994 | -1,016 | -1,037 | -1,058 | -1,079 | -1,079 | -1,079 | -1,079 | -1,079 |
| Non-Federal sources, mandatory | | BA/O | --- | -24 | -24 | -17 | -18 | -19 | -20 | -21 | -21 | -21 | -21 | -21 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 31 | -21 | -21 | 29 | 31 | 32 | 33 | 40 | 40 | 40 | 40 | 40 |
| Total Government Publishing Office Business Operations Revolving Fund | | BA | 12 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 71 | 40 | 62 | 58 | 29 | 15 | --- | -12 | -9 | -7 | -6 | -32 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| **Summary - Government Publishing Office** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| | | O | 173 | 170 | 191 | 188 | 159 | 144 | 129 | 117 | 120 | 122 | 123 | 97 |
| **Government Accountability Office** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (001-35-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 822 | 812 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 |
| Spending authority from offsetting collections, discretionary | | BA | 32 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 920 | 913 | 898 | 899 | 899 | 895 | 892 | 888 | 888 | 888 | 888 | 888 |
| Outlays, mandatory | | O | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 854 | 840 | 888 | 888 | 888 | 888 | 888 | 888 | 888 | 888 | 888 | 888 |
| | | O | 928 | 913 | 898 | 899 | 899 | 895 | 892 | 888 | 888 | 888 | 888 | 888 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -34 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 |
| Non-Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 822 | 812 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 | 860 |
| | | O | 873 | 885 | 870 | 871 | 871 | 867 | 864 | 860 | 860 | 860 | 860 | 860 |
| **United States Tax Court** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (001-40-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 57 | 55 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Outlays, discretionary | | O | 58 | 51 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Outlays, mandatory | | O | 12 | 68 | 12 | 12 | 12 | 12 | 12 | 2 | --- | 1 | --- | --- |
| Total Salaries and Expenses | | BA | 57 | 55 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| | | O | 70 | 119 | 77 | 77 | 77 | 77 | 77 | 67 | 65 | 66 | 65 | 65 |
| U.S. Tax Court Fees (001-40-5633): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Tax Court Judges Survivors Annuity Fund (001-40-8115): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - United States Tax Court** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 58 | 56 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| | | O | 70 | 119 | 77 | 78 | 78 | 78 | 78 | 68 | 66 | 67 | 66 | 66 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total United States Tax Court | | BA | 59 | 57 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| | | O | 71 | 120 | 78 | 79 | 79 | 79 | 79 | 69 | 67 | 68 | 67 | 67 |
| **Legislative Branch Boards and Commissions** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Commission on Security and Cooperation in Europe: Salaries and Expenses (001-45-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 3 | 3 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 2 | 4 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Medicare Payment Advisory Commission (001-45-1550): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Medicare Payment Advisory Commission (gross) | | BA | 14 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -14 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Total Medicare Payment Advisory Commission | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Medicaid and CHIP Payment and Access Commission (001-45-1801): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 9 | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| United States-China Economic and Security Review Commission (001-45-2973): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| United States Commission on International Religious Freedom (001-45-2975): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Congressional Executive Commission on the People's Republic of China (001-45-2930): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Salaries and Expenses, House Democracy Partnership (001-45-2851): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| United States Semiquincentennial Commission (001-45-2780): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 15 | 15 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 17 | 8 | 19 | 21 | 24 | 26 | 29 | 30 | 30 | 30 | 30 | 30 |
| Payment to the International Leadership Fund (001-45-0145): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 9 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Senate Preservation Fund (001-45-5509): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| John C. Stennis Center for Public Service Training and Development (001-45-8275): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| U.S. Capitol Preservation Commission (001-45-8300): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Leadership Fund (001-45-8148): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 6 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| **Summary - Legislative Branch Boards and Commissions** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 47 | 47 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| | | O | 49 | 40 | 55 | 58 | 61 | 63 | 66 | 67 | 67 | 67 | 67 | 67 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 801 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -1 |
| Total Federal Funds | | BA | 43 | 47 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 67 |
| | | O | 45 | 40 | 55 | 58 | 61 | 63 | 66 | 67 | 67 | 67 | 67 | 66 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 154 | BA/O | --- | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 |
| Total Trust Funds | | BA | 9 | 7 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 6 |
| | | O | 8 | 9 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 6 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 154 | BA/O | -6 | -6 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Interfund transactions, mandatory | 801 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | | BA/O | -7 | -7 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Legislative Branch Boards and Commissions | | BA | 45 | 47 | 68 | 67 | 67 | 67 | 67 | 67 | 67 | 66 | 66 | 65 |
| | | O | 46 | 42 | 55 | 57 | 60 | 62 | 65 | 66 | 66 | 65 | 65 | 64 |
| **Legislative Branch by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,022 | 7,522 | 8,810 | 8,180 | 8,181 | 8,181 | 8,181 | 8,181 | 8,184 | 8,184 | 8,185 | 8,186 |
| | | O | 7,235 | 8,540 | 7,955 | 8,175 | 8,260 | 8,267 | 8,215 | 8,130 | 8,134 | 8,137 | 8,138 | 8,113 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 801 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -1 |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 7,017 | 7,522 | 8,810 | 8,180 | 8,181 | 8,181 | 8,181 | 8,181 | 8,184 | 8,184 | 8,185 | 8,185 |
| | | O | 7,230 | 8,540 | 7,955 | 8,175 | 8,260 | 8,267 | 8,215 | 8,130 | 8,134 | 8,137 | 8,138 | 8,112 |
| Trust Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Legislative Branch - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 65 | 34 | 36 | 36 | 36 | 36 | 37 | 37 | 37 | 39 | 39 | 39 |
| | | O | 61 | 38 | 36 | 35 | 36 | 36 | 37 | 37 | 37 | 39 | 39 | 39 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 154 | BA/O | --- | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 503 | BA/O | -42 | -62 | -64 | -70 | -74 | -78 | -80 | -81 | -82 | -82 | -82 | -82 |
| Non-Federal sources, net interest | 908 | BA/O | -9 | -9 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Trust Funds | | BA | 14 | -37 | -38 | -45 | -49 | -53 | -54 | -55 | -56 | -55 | -55 | -55 |
| | | O | 10 | -33 | -38 | -46 | -49 | -53 | -54 | -55 | -56 | -55 | -55 | -55 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 154 | BA/O | -6 | -6 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Interfund transactions, mandatory | 602 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Interfund transactions, mandatory | 801 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | | BA/O | -7 | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| **Legislative Branch by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 7,087 | 7,556 | 8,846 | 8,216 | 8,217 | 8,217 | 8,218 | 8,218 | 8,221 | 8,223 | 8,224 | 8,225 |
| | | O | 7,296 | 8,578 | 7,991 | 8,210 | 8,296 | 8,303 | 8,252 | 8,167 | 8,171 | 8,176 | 8,177 | 8,152 |
| Total offsetting receipts accounts | | BA/O | -63 | -79 | -83 | -90 | -94 | -98 | -100 | -101 | -102 | -103 | -103 | -104 |
| **Total Legislative Branch** | | | | | | | | | | | | | | |
| Total Legislative Branch | | BA | 7,024 | 7,477 | 8,763 | 8,126 | 8,123 | 8,119 | 8,118 | 8,117 | 8,119 | 8,120 | 8,121 | 8,121 |
| | | O | 7,233 | 8,499 | 7,908 | 8,120 | 8,202 | 8,205 | 8,152 | 8,066 | 8,069 | 8,073 | 8,074 | 8,048 |
| **Judicial Branch** | | | | | | | | | | | | | | |
| **Supreme Court of the United States** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-05-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 143 | 193 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Appropriations, mandatory | | BA | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| Outlays, discretionary | | O | 132 | 198 | 208 | 211 | 211 | 211 | 207 | 207 | 207 | 207 | 207 | 207 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| Total Salaries and Expenses | | BA | 146 | 196 | 210 | 210 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 212 |
| | | O | 135 | 201 | 211 | 214 | 215 | 215 | 211 | 211 | 211 | 211 | 211 | 212 |
| Care of the Building and Grounds (002-05-0103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 21 | 11 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 22 | 15 | 23 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| **Summary - Supreme Court of the United States** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 167 | 207 | 228 | 228 | 229 | 229 | 229 | 229 | 229 | 229 | 229 | 230 |
| | | O | 157 | 216 | 234 | 232 | 233 | 233 | 229 | 229 | 229 | 229 | 229 | 230 |
| **United States Court of Appeals for the Federal Circuit** *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-07-0510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 37 | 37 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Appropriations, mandatory | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 38 | 36 | 38 | 41 | 41 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Outlays, mandatory | | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| Total Salaries and Expenses | | BA | 41 | 41 | 43 | 43 | 43 | 43 | 43 | 44 | 44 | 44 | 44 | 44 |
| | | O | 41 | 40 | 42 | 45 | 45 | 43 | 43 | 44 | 44 | 44 | 44 | 44 |
| **United States Court of International Trade** *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-15-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 21 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Appropriations, mandatory | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| Outlays, discretionary | | O | 21 | 21 | 23 | 24 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 2 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| Total Salaries and Expenses | | BA | 24 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 |
| | | O | 23 | 25 | 26 | 27 | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 27 |
| **Courts of Appeals, District Courts, and Other Judicial Services** *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-25-0920): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 5,980 | 6,127 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 | 6,439 |
| Appropriations, mandatory | | BA | 537 | 535 | 543 | 563 | 584 | 606 | 628 | 651 | 675 | 700 | 726 | 753 |
| Spending authority from offsetting collections, discretionary | | BA | 154 | 533 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 |
| Outlays, discretionary | | O | 6,162 | 6,630 | 6,927 | 6,915 | 6,903 | 6,830 | 6,830 | 6,830 | 6,830 | 6,830 | 6,830 | 6,830 |
| Outlays, mandatory | | O | 484 | 535 | 543 | 563 | 584 | 606 | 628 | 651 | 675 | 700 | 726 | 753 |
| Salaries and Expenses (gross) | | BA | 6,671 | 7,195 | 7,373 | 7,393 | 7,414 | 7,436 | 7,458 | 7,481 | 7,505 | 7,530 | 7,556 | 7,583 |
| | | O | 6,646 | 7,165 | 7,470 | 7,478 | 7,487 | 7,436 | 7,458 | 7,481 | 7,505 | 7,530 | 7,556 | 7,583 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -111 | -533 | -391 | -391 | -391 | -391 | -391 | -391 | -391 | -391 | -391 | -391 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -135 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 92 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 6,517 | 6,662 | 6,982 | 7,002 | 7,023 | 7,045 | 7,067 | 7,090 | 7,114 | 7,139 | 7,165 | 7,192 |
| | | O | 6,535 | 6,632 | 7,079 | 7,087 | 7,096 | 7,045 | 7,067 | 7,090 | 7,114 | 7,139 | 7,165 | 7,192 |
| Defender Services (002-25-0923): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 1,454 | 1,766 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 |
| Outlays, discretionary | | O | 1,496 | 1,781 | 1,812 | 1,809 | 1,808 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 4 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total Defender Services | | BA | 1,454 | 1,766 | 1,793 | 1,793 | 1,794 | 1,794 | 1,794 | 1,794 | 1,794 | 1,794 | 1,794 | 1,794 |
| | | O | 1,492 | 1,776 | 1,807 | 1,804 | 1,803 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 |
| Fees of Jurors and Commissioners (002-25-0925): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 55 | 19 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Outlays, discretionary | | O | 46 | 45 | 43 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fees of Jurors and Commissioners | | BA | 55 | 19 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 45 | 44 | 42 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Court Security (002-25-0930): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 750 | 892 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 |
| Outlays, discretionary | | O | 804 | 869 | 923 | 961 | 944 | 921 | 921 | 921 | 921 | 921 | 921 | 921 |
| Judiciary Filing Fees (002-25-5100): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 172 | 180 | 188 | 192 | 202 | 206 | 210 | 219 | 227 | 229 | 237 | 246 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 113 | 511 | 287 | 192 | 202 | 206 | 210 | 219 | 227 | 229 | 237 | 246 |
| Registry Administration (002-25-5101): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Judiciary Information Technology Fund (002-25-5114): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 673 | 817 | 940 | 954 | 971 | 988 | 1,005 | 1,023 | 1,040 | 1,059 | 1,077 | 1,096 |
| Outlays, mandatory | | O | 846 | 667 | 910 | 911 | 948 | 973 | 990 | 1,008 | 1,025 | 1,043 | 1,061 | 1,080 |
| **Summary - Courts of Appeals, District Courts, and Other Judicial Services** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,622 | 10,337 | 10,862 | 10,899 | 10,948 | 10,991 | 11,034 | 11,084 | 11,133 | 11,179 | 11,231 | 11,286 |
| | | O | 9,836 | 10,500 | 11,049 | 10,992 | 11,030 | 10,970 | 11,013 | 11,063 | 11,112 | 11,157 | 11,209 | 11,264 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 9,628 | 10,337 | 10,862 | 10,899 | 10,948 | 10,991 | 11,034 | 11,084 | 11,133 | 11,179 | 11,231 | 11,286 |
| | | O | 9,842 | 10,500 | 11,049 | 10,992 | 11,030 | 10,970 | 11,013 | 11,063 | 11,112 | 11,157 | 11,209 | 11,264 |
| **Administrative Office of the United States Courts** *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-26-0927): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 103 | 107 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 188 | 196 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 |
| Outlays, discretionary | | O | 292 | 304 | 318 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 292 | 304 | 320 | 320 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 |
| | | O | 292 | 305 | 319 | 320 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -188 | -196 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 104 | 108 | 115 | 115 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| | | O | 104 | 109 | 114 | 115 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Chapter 7 Trustee Fund (002-26-5116): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | --- | 22 | 23 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 22 | 24 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Administrative Office of the United States Courts** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 104 | 130 | 138 | 116 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| | | O | 104 | 131 | 138 | 117 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| **Federal Judicial Center** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-30-0928): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 35 | 35 | 36 | 37 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 35 | 36 | 37 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 35 | 36 | 37 | 38 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| **Judicial Retirement Funds** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Judiciary Trust Funds (002-35-0941): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 293 | 309 | 274 | 272 | 269 | 266 | 262 | 259 | 257 | 256 | 254 | 253 |
| Outlays, mandatory | | O | 293 | 309 | 274 | 272 | 269 | 266 | 262 | 259 | 257 | 256 | 254 | 253 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Judicial Officers' Retirement Fund (002-35-8122): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 317 | 320 | 301 | 303 | 302 | 303 | 302 | 303 | 305 | 307 | 310 | 313 |
| Outlays, mandatory | | O | 162 | 166 | 175 | 180 | 185 | 191 | 195 | 200 | 203 | 207 | 211 | 215 |
| Judicial Survivors' Annuities Fund (002-35-8110): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 90 | 89 | 78 | 79 | 80 | 81 | 82 | 84 | 85 | 86 | 87 | 88 |
| Outlays, mandatory | | O | 44 | 49 | 52 | 55 | 58 | 61 | 64 | 66 | 69 | 72 | 75 | 78 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| Total Judicial Survivors' Annuities Fund | | BA | 90 | 89 | 78 | 79 | 80 | 81 | 82 | 84 | 85 | 86 | 87 | 88 |
| | | O | 42 | 49 | 52 | 55 | 58 | 61 | 64 | 66 | 69 | 72 | 75 | 78 |
| United States Court of Federal Claims Judges' Retirement Fund (002-35-8124): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 8 | 8 | 8 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 5 | 6 | 5 | 5 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 5 |
| **Summary - Judicial Retirement Funds** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 293 | 309 | 274 | 272 | 269 | 266 | 262 | 259 | 257 | 256 | 254 | 253 |
| | | O | 293 | 309 | 274 | 272 | 269 | 266 | 262 | 259 | 257 | 256 | 254 | 253 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 415 | 417 | 387 | 389 | 389 | 392 | 392 | 395 | 398 | 401 | 405 | 409 |
| | | O | 209 | 221 | 232 | 240 | 248 | 256 | 264 | 270 | 276 | 283 | 290 | 298 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -294 | -309 | -274 | -272 | -269 | -266 | -262 | -259 | -257 | -256 | -254 | -253 |
| Total Interfunds | | BA/O | -294 | -309 | -274 | -272 | -269 | -266 | -262 | -259 | -257 | -256 | -254 | -253 |
| Total Judicial Retirement Funds | | BA | 414 | 417 | 387 | 389 | 389 | 392 | 392 | 395 | 398 | 401 | 405 | 409 |
| | | O | 208 | 221 | 232 | 240 | 248 | 256 | 264 | 270 | 276 | 283 | 290 | 298 |
| **United States Sentencing Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (002-39-0938): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 22 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 21 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| **Judicial Branch by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 10,308 | 11,108 | 11,632 | 11,645 | 11,689 | 11,729 | 11,768 | 11,816 | 11,863 | 11,908 | 11,958 | 12,014 |
| | | O | 10,510 | 11,280 | 11,824 | 11,747 | 11,779 | 11,712 | 11,747 | 11,795 | 11,842 | 11,886 | 11,936 | 11,992 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 752 | BA/O | -518 | -672 | -795 | -809 | -826 | -843 | -860 | -878 | -895 | -914 | -932 | -951 |
| Non-Federal sources, mandatory | 752 | BA/O | -154 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 |
| Non-Federal sources, mandatory | 809 | BA/O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 9,642 | 10,291 | 10,692 | 10,691 | 10,718 | 10,741 | 10,763 | 10,793 | 10,823 | 10,849 | 10,881 | 10,918 |
| | | O | 9,844 | 10,463 | 10,884 | 10,793 | 10,808 | 10,724 | 10,742 | 10,772 | 10,802 | 10,827 | 10,859 | 10,896 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Judicial Branch - continued** | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 415 | 417 | 387 | 389 | 389 | 392 | 392 | 395 | 398 | 401 | 405 | 409 |
| | | O | 209 | 221 | 232 | 240 | 248 | 256 | 264 | 270 | 276 | 283 | 290 | 298 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -294 | -309 | -274 | -272 | -269 | -266 | -262 | -259 | -257 | -256 | -254 | -253 |
| Total Interfunds | | BA/O | -294 | -309 | -274 | -272 | -269 | -266 | -262 | -259 | -257 | -256 | -254 | -253 |
| **Judicial Branch by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 10,723 | 11,525 | 12,019 | 12,034 | 12,078 | 12,121 | 12,160 | 12,211 | 12,261 | 12,309 | 12,363 | 12,423 |
| | | O | 10,719 | 11,501 | 12,056 | 11,987 | 12,027 | 11,968 | 12,011 | 12,065 | 12,118 | 12,169 | 12,226 | 12,290 |
| Total offsetting receipts accounts | | BA/O | -960 | -1,126 | -1,214 | -1,226 | -1,240 | -1,254 | -1,267 | -1,282 | -1,297 | -1,315 | -1,331 | -1,349 |
| **Total Judicial Branch** | | | | | | | | | | | | | | |
| Total Judicial Branch | | BA | 9,763 | 10,399 | 10,805 | 10,808 | 10,838 | 10,867 | 10,893 | 10,929 | 10,964 | 10,994 | 11,032 | 11,074 |
| | | O | 9,759 | 10,375 | 10,842 | 10,761 | 10,787 | 10,714 | 10,744 | 10,783 | 10,821 | 10,854 | 10,895 | 10,941 |
| **Departments** | | | | | | | | | | | | | | |
| **Department of Agriculture** | | | | | | | | | | | | | | |
| **Office of the Secretary** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of the Secretary (005-03-9913): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 31,086 | 72 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Appropriations, mandatory | | BA | 9,441 | 2,853 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 |
| Spending authority from offsetting collections, discretionary | | BA | 94 | 51 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 16,739 | 4,870 | 3,787 | 1,919 | 1,581 | 1,428 | 1,072 | 126 | 126 | 126 | 126 | 126 |
| Outlays, mandatory | | O | 953 | 10,003 | 1,447 | 1,148 | 694 | 737 | 308 | 24 | 24 | 24 | 25 | 25 |
| Office of the Secretary (gross) | | BA | 40,621 | 2,976 | 150 | 150 | 150 | 150 | 150 | 150 | 151 | 151 | 151 | 151 |
| | | O | 17,692 | 14,873 | 5,234 | 3,067 | 2,275 | 2,165 | 1,380 | 150 | 150 | 150 | 151 | 151 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -80 | -51 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Non-Federal sources, discretionary | | BA/O | -182 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 184 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Secretary | | BA | 40,527 | 2,925 | 100 | 100 | 100 | 100 | 100 | 100 | 101 | 101 | 101 | 101 |
| | | O | 17,420 | 14,822 | 5,184 | 3,017 | 2,225 | 2,115 | 1,330 | 100 | 100 | 100 | 101 | 101 |
| Food Supply Chain and Agriculture Pandemic Response Program Account (005-03-0408): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 463 | 214 | 200 | 200 | 200 | 243 | 124 | --- | --- | --- | --- | --- |
| Food Supply Chain and Agriculture Pandemic Response Program Account (gross) | | BA | 3 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 463 | 217 | 203 | 200 | 200 | 243 | 124 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Food Supply Chain and Agriculture Pandemic Response Program Account | | BA | 3 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 462 | 217 | 203 | 200 | 200 | 243 | 124 | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gifts and Bequests (005-03-8203): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Office of the Secretary** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 40,530 | 2,942 | 100 | 100 | 100 | 100 | 100 | 100 | 101 | 101 | 101 | 101 |
| | | O | 17,882 | 15,039 | 5,387 | 3,217 | 2,425 | 2,358 | 1,454 | 100 | 100 | 100 | 101 | 101 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Office of the Secretary | | BA | 40,531 | 2,943 | 101 | 101 | 101 | 101 | 101 | 101 | 102 | 102 | 102 | 102 |
| | | O | 17,883 | 15,040 | 5,388 | 3,218 | 2,427 | 2,360 | 1,455 | 101 | 101 | 101 | 102 | 102 |
| **Executive Operations** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Executive Operations (005-04-9914): | | | | | | | | | | | | | | |
| Pollution control and abatement (subfunction 304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Pollution control and abatement (gross) | | BA | 3 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agricultural research and services (subfunction 352): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 283 | 269 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| Spending authority from offsetting collections, discretionary | | BA | 69 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Outlays, discretionary | | O | 327 | 360 | 337 | 309 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 |
| Agricultural research and services (gross) | | BA | 352 | 302 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 |
| | | O | 327 | 360 | 337 | 309 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -30 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -53 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 16 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Total Agricultural research and services (subfunction 352) | | BA | 283 | 269 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| | | O | 295 | 331 | 308 | 280 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Total Executive Operations | | BA | 286 | 276 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| | | O | 302 | 334 | 312 | 280 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Nonrecurring Expenses Fund (005-04-0133): | | | | | | | | | | | | | | |
| Outlays, discretionary | 352 | O | 236 | 57 | 63 | 70 | 47 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Working Capital Fund (005-04-4609): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 352 | BA | 1,585 | 1,336 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 |
| Outlays, discretionary | | O | 1,644 | 1,989 | 1,433 | 1,464 | 1,381 | 1,373 | 1,361 | 1,357 | 1,357 | 1,357 | 1,357 | 1,357 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,619 | -1,336 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 | -1,346 |
| Non-Federal sources, discretionary | | BA/O | -16 | --- | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | -46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9 | 653 | 76 | 107 | 24 | 16 | 4 | --- | --- | --- | --- | --- |
| **Summary - Executive Operations** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 240 | 276 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| | | O | 547 | 1,044 | 451 | 457 | 339 | 284 | 272 | 268 | 268 | 268 | 268 | 268 |
| **Buildings and Facilities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Agriculture Buildings and Facilities and Rental Payments (005-19-0117): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 23 | 15 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Spending authority from offsetting collections, discretionary | | BA | -8 | 15 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 119 | 42 | 60 | 71 | 87 | 99 | 104 | 104 | 104 | 104 | 104 | 104 |
| Agriculture Buildings and Facilities and Rental Payments (gross) | | BA | 15 | 30 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| | | O | 119 | 42 | 60 | 71 | 87 | 99 | 104 | 104 | 104 | 104 | 104 | 104 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -26 | -15 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agriculture Buildings and Facilities and Rental Payments | | BA | 23 | 15 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| | | O | 93 | 27 | 25 | 36 | 52 | 64 | 69 | 69 | 69 | 69 | 69 | 69 |
| **Office of Inspector General** | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Inspector General (005-08-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 120 | 103 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Advance Appropriations, discretionary | | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 8 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 117 | 118 | 113 | 103 | 93 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Office of Inspector General (gross) | | BA | 133 | 111 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | | O | 117 | 118 | 113 | 103 | 93 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 125 | 108 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | | O | 111 | 115 | 113 | 103 | 93 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| **Economic Research Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Economic Research Service (005-13-1701): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 91 | 91 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Appropriations, mandatory | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 9 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 90 | 105 | 80 | 78 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Economic Research Service (gross) | | BA | 93 | 101 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 90 | 106 | 80 | 78 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -9 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | -9 | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 9 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | |
| Total Economic Research Service | BA | 91 | 92 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| | O | 88 | 97 | 78 | 76 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| **National Agricultural Statistics Service** | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | |
| National Agricultural Statistics Service (005-15-1801): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 188 | 185 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| Appropriations, mandatory | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 43 | 31 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | O | 218 | 239 | 242 | 242 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| Outlays, mandatory | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Agricultural Statistics Service (gross) | BA | 231 | 218 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| | O | 218 | 240 | 243 | 242 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -34 | -23 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, discretionary | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -18 | -25 | -35 | -7 | -6 | -6 | -7 | -7 | -7 | -8 | -8 | -8 |
| Offsetting collections credited to expired accounts, discretionary | BA | 12 | 19 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Agricultural Statistics Service | BA | 188 | 187 | 187 | 186 | 187 | 187 | 186 | 186 | 186 | 185 | 185 | 185 |
| | O | 181 | 215 | 214 | 213 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| **Agricultural Research Service** | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | |
| Salaries and Expenses (005-18-1400): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 1,789 | 1,794 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 |
| Spending authority from offsetting collections, discretionary | BA | 172 | 168 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Outlays, discretionary | O | 1,888 | 1,677 | 1,937 | 1,933 | 1,890 | 1,879 | 1,896 | 1,913 | 1,912 | 1,886 | 1,861 | 1,861 |
| Outlays, mandatory | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | BA | 1,961 | 1,962 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 |
| | O | 1,894 | 1,677 | 1,937 | 1,933 | 1,890 | 1,879 | 1,896 | 1,913 | 1,912 | 1,886 | 1,861 | 1,861 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -126 | -101 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -46 | -67 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 1,789 | 1,794 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 |
| | | O | 1,722 | 1,509 | 1,775 | 1,771 | 1,728 | 1,717 | 1,734 | 1,751 | 1,750 | 1,724 | 1,699 | 1,699 |
| Buildings and Facilities (005-18-1401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 43 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 174 | 156 | 146 | 132 | 111 | 98 | 69 | 53 | 35 | 22 | 10 | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Miscellaneous Contributed Funds (005-18-8214): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, mandatory | | O | 16 | 13 | 11 | 13 | 15 | 15 | 15 | 15 | 15 | 14 | 14 | 14 |
| **Summary - Agricultural Research Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,832 | 1,855 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 | 1,699 |
| | | O | 1,896 | 1,665 | 1,921 | 1,903 | 1,839 | 1,815 | 1,803 | 1,804 | 1,785 | 1,746 | 1,709 | 1,699 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| | | O | 16 | 13 | 11 | 13 | 15 | 15 | 15 | 15 | 15 | 14 | 14 | 14 |
| Total Agricultural Research Service | | BA | 1,845 | 1,868 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 | 1,712 |
| | | O | 1,912 | 1,678 | 1,932 | 1,916 | 1,854 | 1,830 | 1,818 | 1,819 | 1,800 | 1,760 | 1,723 | 1,713 |
| **National Institute of Food and Agriculture** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Institute of Food and Agriculture (005-20-0520): | | | | | | | | | | | | | | |
| Agricultural research and services (subfunction 352): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | --- | --- | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 |
| Appropriations, mandatory | | BA | --- | --- | 418 | 418 | 418 | 418 | 418 | 428 | 441 | 441 | 441 | 441 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Spending authority from offsetting collections, mandatory | | BA | --- | --- | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | --- | --- | 196 | 510 | 700 | 845 | 938 | 991 | 1,011 | 1,042 | 1,042 | 1,042 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | --- | --- | -9 | 63 | 175 | 279 | 347 | 425 | 447 | 449 | 449 | 448 |
| Agricultural research and services (gross) | | BA | --- | --- | 1,468 | 1,468 | 1,468 | 1,468 | 1,468 | 1,478 | 1,491 | 1,491 | 1,491 | 1,491 |
| | | O | --- | --- | 187 | 573 | 875 | 1,124 | 1,285 | 1,416 | 1,458 | 1,491 | 1,491 | 1,490 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | --- | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, mandatory | | BA/O | --- | --- | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Agricultural research and services (subfunction 352) | | BA | --- | --- | 1,440 | 1,440 | 1,440 | 1,440 | 1,440 | 1,450 | 1,463 | 1,463 | 1,463 | 1,463 |
| | | O | --- | --- | 159 | 545 | 847 | 1,096 | 1,257 | 1,388 | 1,430 | 1,463 | 1,463 | 1,462 |
| Integrated Activities (005-20-1502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 41 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 125 | 220 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 40 | 32 | 47 | 27 | 10 | 5 | 2 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 116 | 87 | 130 | 137 | 156 | 40 | 52 | --- | --- | --- | --- | --- |
| Total Integrated Activities | | BA | 166 | 260 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 156 | 119 | 177 | 164 | 166 | 45 | 54 | --- | --- | --- | --- | --- |
| Biomass Research and Development (005-20-1003): | | | | | | | | | | | | | | |
| Outlays, mandatory | 271 | O | --- | --- | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Research and Education Activities (005-20-1500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 1,046 | 1,064 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Appropriations, mandatory | | BA | --- | 185 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,152 | 1,125 | 1,104 | 584 | 411 | 232 | 113 | 108 | 41 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 43 | 11 | 20 | 56 | 77 | 73 | 65 | 50 | 37 | 18 | 2 | --- |
| Research and Education Activities (gross) | | BA | 1,055 | 1,263 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 1,195 | 1,136 | 1,124 | 640 | 488 | 305 | 178 | 158 | 78 | 28 | 12 | 10 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -4 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Education Activities | | BA | 1,046 | 1,249 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 1,171 | 1,122 | 1,124 | 640 | 488 | 305 | 178 | 158 | 78 | 28 | 12 | 10 |
| Extension Activities (005-20-0502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 562 | 561 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 86 | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 46 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 603 | 705 | 548 | 273 | 137 | 41 | 10 | 1 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 106 | 67 | 113 | 90 | 36 | 14 | 1 | --- | --- | --- | --- | --- |
| Extension Activities (gross) | | BA | 694 | 700 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 709 | 772 | 661 | 363 | 173 | 55 | 11 | 1 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -40 | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Extension Activities | | BA | 648 | 655 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 668 | 727 | 661 | 363 | 173 | 55 | 11 | 1 | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Emergency Citrus Disease Research and Development Trust Fund (005-20-8559): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 25 | 25 | 24 | 24 | 24 | 24 | 24 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 22 | 26 | 42 | 33 | 29 | 25 | 24 | 24 | 16 | 7 | 2 | --- |
| **Summary - National Institute of Food and Agriculture** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,860 | 2,164 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,460 | 1,473 | 1,473 | 1,473 | 1,473 |
| | | O | 1,995 | 1,968 | 2,122 | 1,713 | 1,675 | 1,502 | 1,500 | 1,547 | 1,508 | 1,491 | 1,475 | 1,472 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25 | 25 | 24 | 24 | 24 | 24 | 24 | --- | --- | --- | --- | --- |
| | | O | 22 | 26 | 42 | 33 | 29 | 25 | 24 | 24 | 16 | 7 | 2 | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total National Institute of Food and Agriculture | | BA | 1,885 | 2,189 | 1,474 | 1,474 | 1,474 | 1,474 | 1,474 | 1,460 | 1,473 | 1,473 | 1,473 | 1,473 |
| | | O | 2,017 | 1,994 | 2,164 | 1,746 | 1,704 | 1,527 | 1,524 | 1,571 | 1,524 | 1,498 | 1,477 | 1,472 |
| **Animal and Plant Health Inspection Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (005-32-1600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 1,366 | 1,158 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 | 1,147 |
| Appropriations, mandatory | | BA | 731 | 909 | 891 | 541 | 548 | 555 | 404 | 481 | 454 | 447 | 451 | 455 |
| Spending authority from offsetting collections, discretionary | | BA | 347 | 348 | 348 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| Outlays, discretionary | | O | 2,395 | 2,020 | 2,051 | 1,958 | 1,519 | 1,519 | 1,519 | 1,519 | 1,519 | 1,482 | 1,410 | 1,410 |
| Outlays, mandatory | | O | 480 | 827 | 891 | 600 | 543 | 549 | 491 | 524 | 482 | 446 | 450 | 454 |
| Salaries and Expenses (gross) | | BA | 2,444 | 2,415 | 2,386 | 1,951 | 1,958 | 1,965 | 1,814 | 1,891 | 1,864 | 1,857 | 1,861 | 1,865 |
| | | O | 2,875 | 2,847 | 2,942 | 2,558 | 2,062 | 2,068 | 2,010 | 2,043 | 2,001 | 1,928 | 1,860 | 1,864 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 |
| Non-Federal sources, discretionary | | BA/O | -204 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -85 | -85 | -85 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 2,097 | 2,067 | 2,038 | 1,688 | 1,695 | 1,702 | 1,551 | 1,628 | 1,601 | 1,594 | 1,598 | 1,602 |
| | | O | 2,566 | 2,584 | 2,679 | 2,295 | 1,799 | 1,805 | 1,747 | 1,780 | 1,738 | 1,665 | 1,597 | 1,601 |
| Buildings and Facilities (005-32-1601): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 8 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 9 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (005-32-9971): | | | | | | | | | | | | | | |
| Agricultural research and services (subfunction 352): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 22 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 20 | 12 | 16 | 16 | 16 | 16 | 16 | 17 | 14 | 14 | 14 | 14 |
| **Summary - Animal and Plant Health Inspection Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,098 | 2,068 | 2,039 | 1,689 | 1,696 | 1,703 | 1,552 | 1,629 | 1,602 | 1,595 | 1,599 | 1,603 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| | | O | 2,574 | 2,586 | 2,682 | 2,298 | 1,802 | 1,808 | 1,750 | 1,783 | 1,741 | 1,668 | 1,600 | 1,610 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 22 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 20 | 12 | 16 | 16 | 16 | 16 | 16 | 17 | 14 | 14 | 14 | 14 |
| Total Animal and Plant Health Inspection Service | | BA | 2,120 | 2,083 | 2,054 | 1,704 | 1,711 | 1,718 | 1,567 | 1,644 | 1,617 | 1,610 | 1,614 | 1,618 |
| | | O | 2,594 | 2,598 | 2,698 | 2,314 | 1,818 | 1,824 | 1,766 | 1,800 | 1,755 | 1,682 | 1,614 | 1,624 |
| **Food Safety and Inspection Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (005-35-3700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 1,215 | 1,215 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 |
| Spending authority from offsetting collections, discretionary | | BA | 255 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Outlays, discretionary | | O | 1,479 | 1,438 | 1,449 | 1,450 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 |
| Salaries and Expenses (gross) | | BA | 1,470 | 1,445 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 |
| | | O | 1,479 | 1,438 | 1,449 | 1,450 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 | 1,446 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -234 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 1,215 | 1,215 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 |
| | | O | 1,225 | 1,203 | 1,219 | 1,220 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 | 1,216 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 18 | 18 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 18 |
| Outlays, mandatory | | O | 18 | 19 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 18 |
| **Summary - Food Safety and Inspection Service** | | | | | | | | | | | | | | |
| Total Food Safety and Inspection Service | | BA | 1,233 | 1,233 | 1,234 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,234 |
| | | O | 1,243 | 1,222 | 1,237 | 1,236 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,232 | 1,234 |
| **Agricultural Marketing Service** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Marketing Services (005-45-2500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 225 | 215 | 151 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Appropriations, mandatory | | BA | 35 | 58 | 34 | 34 | 34 | 34 | 34 | 36 | 36 | 36 | 36 | 36 |
| Spending authority from offsetting collections, discretionary | | BA | 181 | 114 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Outlays, discretionary | | O | 378 | 414 | 324 | 348 | 334 | 334 | 334 | 334 | 334 | 334 | 334 | 319 |
| Outlays, mandatory | | O | 803 | 162 | 146 | 99 | 66 | 65 | 65 | 67 | 67 | 66 | 66 | 36 |
| Marketing Services (gross) | | BA | 441 | 387 | 298 | 318 | 318 | 318 | 318 | 320 | 320 | 320 | 320 | 320 |
| | | O | 1,181 | 576 | 470 | 447 | 400 | 399 | 399 | 401 | 401 | 400 | 400 | 355 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -96 | -70 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 |
| Interest on Treasury Securities, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -55 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Marketing Services | | BA | 260 | 273 | 185 | 205 | 205 | 205 | 205 | 207 | 207 | 207 | 207 | 207 |
| | | O | 1,029 | 462 | 357 | 334 | 287 | 286 | 286 | 288 | 288 | 287 | 287 | 242 |
| Payments to States and Possessions (005-45-2501): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 80 | 94 | 94 | 94 | 94 | 94 | 94 | 97 | 100 | 100 | 100 | 100 |
| Outlays, discretionary | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 104 | 118 | 114 | 121 | 121 | 119 | 94 | 97 | 100 | 100 | 100 | 100 |
| Total Payments to States and Possessions | | BA | 81 | 95 | 94 | 94 | 94 | 94 | 94 | 97 | 100 | 100 | 100 | 100 |
| | | O | 106 | 118 | 114 | 121 | 121 | 119 | 94 | 97 | 100 | 100 | 100 | 100 |
| Total Payments to States and Possessions | | BA | 81 | 95 | 94 | 94 | 94 | 94 | 94 | 97 | 100 | 100 | 100 | 100 |
| | | O | 106 | 118 | 114 | 121 | 121 | 119 | 94 | 97 | 100 | 100 | 100 | 100 |
| Perishable Agricultural Commodities Act Fund (005-45-5070): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 11 | 12 | 12 | 14 | 14 | 12 | 12 | 12 | 13 | 13 | 13 | 13 |
| Outlays, mandatory | | O | 12 | 14 | 14 | 17 | 16 | 15 | 15 | 14 | 14 | 14 | 13 | 13 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 605 | BA | 1,368 | 1,504 | 1,497 | 1,530 | 1,566 | 1,601 | 1,637 | 1,725 | 1,813 | 1,853 | 1,894 | 1,933 |
| Spending authority from offsetting collections, mandatory | | BA | 8 | 7 | 7 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 1,292 | 1,584 | 1,558 | 1,549 | 1,571 | 1,606 | 1,642 | 1,731 | 1,819 | 1,859 | 1,900 | 1,939 |
| Funds for Strengthening Markets, Income, and Supply (section 32) (gross) | | BA | 1,376 | 1,511 | 1,504 | 1,535 | 1,571 | 1,606 | 1,642 | 1,731 | 1,819 | 1,859 | 1,900 | 1,939 |
| | | O | 1,292 | 1,584 | 1,558 | 1,549 | 1,571 | 1,606 | 1,642 | 1,731 | 1,819 | 1,859 | 1,900 | 1,939 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -9 | --- | --- | -5 | -5 | -5 | -5 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | -7 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Funds for Strengthening Markets, Income, and Supply (section 32) | | BA | 1,368 | 1,504 | 1,497 | 1,530 | 1,566 | 1,601 | 1,637 | 1,725 | 1,813 | 1,853 | 1,894 | 1,933 |
| | | O | 1,283 | 1,584 | 1,558 | 1,544 | 1,566 | 1,601 | 1,637 | 1,725 | 1,813 | 1,853 | 1,894 | 1,933 |
| Fee Funded Inspection, Weighing, and Examination Services (005-45-4050): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 352 | BA | 49 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 57 | 55 | 55 | 55 |
| Outlays, mandatory | | O | 40 | 59 | 55 | 62 | 62 | 55 | 55 | 55 | 57 | 55 | 55 | 55 |
| Fee Funded Inspection, Weighing, and Examination Services (gross) | | BA | 49 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 57 | 55 | 55 | 55 |
| | | O | 40 | 59 | 55 | 62 | 62 | 55 | 55 | 55 | 57 | 55 | 55 | 55 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -47 | -53 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fee Funded Inspection, Weighing, and Examination Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | 2 | --- | --- | --- |
| | | O | -7 | 4 | --- | 7 | 7 | --- | --- | --- | 2 | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 235 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 210 | 250 | 241 | 241 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| Milk Market Orders Assessment Fund (005-45-8412): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 71 | 68 | 69 | 65 | 65 | 65 | 65 | 67 | 69 | 69 | 69 | 69 |
| Outlays, mandatory | | O | 71 | 64 | 65 | 65 | 65 | 65 | 65 | 67 | 69 | 69 | 69 | 69 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -71 | -68 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 | -69 |
| Total Milk Market Orders Assessment Fund | | BA | --- | --- | --- | -4 | -4 | -4 | -4 | -2 | --- | --- | --- | --- |
| | | O | --- | -4 | -4 | -4 | -4 | -4 | -4 | -2 | --- | --- | --- | --- |
| **Summary - Agricultural Marketing Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,720 | 1,884 | 1,788 | 1,843 | 1,879 | 1,912 | 1,948 | 2,041 | 2,135 | 2,173 | 2,214 | 2,253 |
| | | O | 2,423 | 2,182 | 2,043 | 2,023 | 1,997 | 2,021 | 2,032 | 2,124 | 2,217 | 2,254 | 2,294 | 2,288 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 235 | 240 | 240 | 236 | 236 | 236 | 236 | 238 | 240 | 240 | 240 | 240 |
| | | O | 210 | 246 | 237 | 237 | 236 | 236 | 236 | 238 | 240 | 240 | 240 | 240 |
| Total Agricultural Marketing Service | | BA | 1,955 | 2,124 | 2,028 | 2,079 | 2,115 | 2,148 | 2,184 | 2,279 | 2,375 | 2,413 | 2,454 | 2,493 |
| | | O | 2,633 | 2,428 | 2,280 | 2,260 | 2,233 | 2,257 | 2,268 | 2,362 | 2,457 | 2,494 | 2,534 | 2,528 |
| **Farm Production and Conservation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Farm Production and Conservation Business Center (005-25-0180): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 244 | 168 | 233 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Appropriations, mandatory | | BA | 60 | 71 | --- | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Spending authority from offsetting collections, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 267 | 218 | 212 | 174 | 166 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Outlays, mandatory | | O | 60 | 59 | 13 | 61 | 68 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Farm Production and Conservation Business Center (gross) | | BA | 319 | 239 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 |
| | | O | 327 | 277 | 225 | 235 | 234 | 233 | 233 | 233 | 233 | 233 | 233 | 233 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -30 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 18 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Production and Conservation Business Center | | BA | 304 | 239 | 233 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 |
| | | O | 297 | 275 | 223 | 233 | 232 | 231 | 231 | 231 | 231 | 231 | 231 | 231 |
| **Risk Management Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| RMA Salaries and Expenses (005-47-2707): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 73 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Appropriations, mandatory | | BA | --- | 7 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 72 | 48 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, mandatory | | O | --- | 11 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total RMA Salaries and Expenses | | BA | 73 | 67 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| | | O | 72 | 59 | 69 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Federal Crop Insurance Corporation Fund (005-47-4085): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 13,854 | 17,488 | 18,018 | 18,952 | 19,922 | 20,823 | 21,236 | 21,511 | 21,817 | 22,108 | 22,399 | 22,547 |
| Spending authority from offsetting collections, mandatory | | BA | 7,269 | 6,962 | 6,959 | 7,207 | 7,464 | 7,696 | 7,798 | 7,871 | 7,959 | 8,038 | 8,117 | 8,162 |
| Outlays, mandatory | | O | 21,097 | 24,526 | 24,599 | 25,961 | 27,171 | 28,318 | 28,927 | 29,305 | 29,689 | 30,059 | 30,434 | 30,653 |
| Federal Crop Insurance Corporation Fund (gross) | | BA | 21,123 | 24,450 | 24,977 | 26,159 | 27,386 | 28,519 | 29,034 | 29,382 | 29,776 | 30,146 | 30,516 | 30,709 |
| | | O | 21,097 | 24,526 | 24,599 | 25,961 | 27,171 | 28,318 | 28,927 | 29,305 | 29,689 | 30,059 | 30,434 | 30,653 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -7,272 | -6,965 | -6,962 | -7,210 | -7,467 | -7,699 | -7,801 | -7,874 | -7,959 | -8,038 | -8,117 | -8,162 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Crop Insurance Corporation Fund | | BA | 13,851 | 17,485 | 18,015 | 18,949 | 19,919 | 20,820 | 21,233 | 21,508 | 21,817 | 22,108 | 22,399 | 22,547 |
| | | O | 13,824 | 17,561 | 17,637 | 18,751 | 19,704 | 20,619 | 21,126 | 21,431 | 21,730 | 22,021 | 22,317 | 22,491 |
| **Summary - Risk Management Agency** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,924 | 17,552 | 18,085 | 19,019 | 19,989 | 20,890 | 21,303 | 21,578 | 21,887 | 22,178 | 22,469 | 22,617 |
| | | O | 13,896 | 17,620 | 17,706 | 18,821 | 19,774 | 20,689 | 21,196 | 21,501 | 21,800 | 22,091 | 22,387 | 22,561 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| **Farm Service Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Assistance for Farmers and Ranchers Account (005-49-1124): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 2,499 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,868 | 470 | 238 | 171 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (005-49-0600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 1,209 | 1,125 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 |
| Spending authority from offsetting collections, discretionary | | BA | 316 | 306 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Outlays, discretionary | | O | 1,572 | 1,503 | 1,223 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 |
| Salaries and Expenses (gross) | | BA | 1,525 | 1,431 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 |
| | | O | 1,572 | 1,503 | 1,223 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 | 1,189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -323 | -306 | -236 | -236 | -236 | -236 | -236 | -236 | -236 | -236 | -236 | -236 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 1,209 | 1,125 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 |
| | | O | 1,247 | 1,197 | 987 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 | 953 |
| State Mediation Grants (005-49-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| USDA Supplemental Assistance (005-49-2701): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Conservation Program (005-49-3316): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 828 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 361 | 372 | 217 | 152 | 114 | 23 | 15 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Emergency Conservation Program | | BA | 828 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 360 | 372 | 217 | 152 | 114 | 23 | 15 | --- | --- | --- | --- | --- |
| Emergency Forest Restoration Program (005-49-0171): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 357 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 144 | 269 | 148 | 118 | 88 | --- | --- | --- | --- | --- | --- | --- |
| Grassroots Source Water Protection Program (005-49-3304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grassroots Source Water Protection Program | | BA | 7 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agricultural Credit Insurance Fund Program Account (005-49-1140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 380 | 360 | 188 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 |
| Appropriations, mandatory | | BA | 422 | 555 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 361 | 368 | 193 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 |
| Outlays, mandatory | | O | 571 | 555 | 96 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Agricultural Credit Insurance Fund Program Account (gross) | | BA | 802 | 915 | 189 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| | | O | 932 | 923 | 289 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agricultural Credit Insurance Fund Program Account | | BA | 802 | 915 | 189 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| | | O | 924 | 923 | 289 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Commodity Credit Corporation Export Loans Program Account (005-49-1336): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Appropriations, mandatory | | BA | 4 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 3 | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 4 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Commodity Credit Corporation Export Loans Program Account | | BA | 10 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | | O | 7 | 15 | 14 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Farm Storage Facility Loans Program Account (005-49-3301): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 22 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 22 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Pima Agriculture Cotton Trust Fund (005-49-5635): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 16 | 16 | 15 | 15 | 15 | 15 | 15 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 17 | 16 | 15 | 15 | 15 | 15 | --- | --- | --- | --- | --- |
| Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | --- | 30 | 28 | 28 | 28 | 28 | 28 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 19 | 30 | 28 | 28 | 28 | 28 | 28 | --- | --- | --- | --- | --- |
| Agricultural Credit Insurance Fund Liquidating Account (005-49-4140): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Agricultural Credit Insurance Fund Liquidating Account (gross) | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -11 | -8 | -8 | -6 | -5 | -4 | -4 | -3 | -3 | -2 | -2 | -2 |
| Total Agricultural Credit Insurance Fund Liquidating Account | | BA | -8 | -6 | -6 | -4 | -3 | -2 | -2 | -1 | -1 | --- | --- | --- |
| | | O | -9 | -6 | -6 | -4 | -3 | -2 | -2 | -1 | -1 | --- | --- | --- |
| Commodity Credit Corporation Fund (005-49-4336): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 302 | BA | 1,886 | 2,386 | 2,491 | 2,675 | 2,693 | 2,484 | 2,440 | 2,380 | 2,544 | 2,724 | 2,778 | 2,646 |
| Outlays, mandatory | | O | 1,907 | 1,907 | 2,000 | 2,105 | 2,155 | 1,989 | 1,954 | 1,906 | 2,037 | 2,181 | 2,225 | 2,118 |
| Farm income stabilization (subfunction 351): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 351 | BA | 24,500 | 12,447 | 24,668 | 21,700 | 19,919 | 16,378 | 16,397 | 16,553 | 16,472 | 16,314 | 16,256 | 16,342 |
| Outlays, mandatory | | O | 10,083 | 14,974 | 26,674 | 23,352 | 21,405 | 17,497 | 17,439 | 17,547 | 17,432 | 17,285 | 17,248 | 17,351 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -10 | -13 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -6,396 | -7,278 | -7,616 | -7,475 | -7,524 | -7,543 | -7,567 | -7,613 | -7,654 | -7,694 | -7,781 | -7,824 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm income stabilization (subfunction 351) | | BA | 18,150 | 5,156 | 17,040 | 14,213 | 12,383 | 8,823 | 8,818 | 8,928 | 8,806 | 8,608 | 8,463 | 8,506 |
| | | O | 3,677 | 7,683 | 19,046 | 15,865 | 13,869 | 9,942 | 9,860 | 9,922 | 9,766 | 9,579 | 9,455 | 9,515 |
| Total Commodity Credit Corporation Fund | | BA | 20,036 | 7,542 | 19,531 | 16,888 | 15,076 | 11,307 | 11,258 | 11,308 | 11,350 | 11,332 | 11,241 | 11,152 |
| | | O | 5,584 | 9,590 | 21,046 | 17,970 | 16,024 | 11,931 | 11,814 | 11,828 | 11,803 | 11,760 | 11,680 | 11,633 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Tobacco Trust Fund (005-49-8161): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Farm Service Agency** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25,789 | 9,659 | 20,722 | 18,176 | 16,365 | 12,597 | 12,548 | 12,556 | 12,598 | 12,581 | 12,490 | 12,401 |
| | | O | 10,192 | 12,909 | 22,981 | 19,699 | 17,515 | 13,244 | 13,119 | 13,076 | 13,051 | 13,009 | 12,929 | 12,882 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Service Agency | | BA | 25,795 | 9,659 | 20,722 | 18,176 | 16,365 | 12,597 | 12,548 | 12,556 | 12,598 | 12,581 | 12,490 | 12,401 |
| | | O | 10,198 | 12,909 | 22,981 | 19,699 | 17,515 | 13,244 | 13,119 | 13,076 | 13,051 | 13,009 | 12,929 | 12,882 |
| **Natural Resources Conservation Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Private Lands Conservation Operations (005-53-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 866 | 820 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Spending authority from offsetting collections, discretionary | | BA | 41 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 847 | 1,191 | 587 | 353 | 257 | 193 | 179 | 179 | 124 | 124 | 124 | 124 |
| Outlays, mandatory | | O | 541 | 1,859 | 911 | 386 | 44 | 25 | 25 | --- | --- | --- | --- | --- |
| Private Lands Conservation Operations (gross) | | BA | 907 | 834 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| | | O | 1,388 | 3,050 | 1,498 | 739 | 301 | 218 | 204 | 179 | 124 | 124 | 124 | 124 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Private Lands Conservation Operations | | BA | 866 | 820 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| | | O | 1,367 | 3,036 | 1,484 | 725 | 287 | 204 | 190 | 165 | 110 | 110 | 110 | 110 |
| Farm Security and Rural Investment Programs (005-53-1004): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 2 | 2 | -71 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 3,929 | 4,874 | 5,204 | 5,629 | 5,676 | 5,676 | 5,676 | 5,899 | 6,019 | 6,100 | 6,019 | 6,019 |
| Spending authority from offsetting collections, mandatory | | BA | 24 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 3 | 5 | -67 | 4 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4,534 | 6,150 | 5,323 | 5,873 | 5,919 | 5,813 | 5,780 | 5,777 | 5,888 | 5,991 | 6,046 | 6,063 |
| Farm Security and Rural Investment Programs (gross) | | BA | 3,955 | 4,902 | 5,159 | 5,655 | 5,702 | 5,702 | 5,702 | 5,925 | 6,045 | 6,126 | 6,045 | 6,045 |
| | | O | 4,537 | 6,155 | 5,256 | 5,877 | 5,921 | 5,815 | 5,780 | 5,777 | 5,888 | 5,991 | 6,046 | 6,063 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -23 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -28 | -26 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Security and Rural Investment Programs | | BA | 3,931 | 4,876 | 5,133 | 5,629 | 5,676 | 5,676 | 5,676 | 5,899 | 6,019 | 6,100 | 6,017 | 6,019 |
| | | O | 4,514 | 6,129 | 5,230 | 5,851 | 5,895 | 5,789 | 5,754 | 5,751 | 5,862 | 5,965 | 6,018 | 6,037 |
| Watershed and Flood Prevention Operations (005-53-1072): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 15 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 47 | 141 | 141 | 141 | 141 | 141 | 141 | 147 | 150 | 150 | 150 | 150 |
| Spending authority from offsetting collections, discretionary | | BA | 34 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 371 | 598 | 577 | 450 | 315 | 205 | 149 | 50 | 14 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 68 | 63 | 91 | 159 | 155 | 147 | 141 | 141 | 143 | 147 | 149 | 150 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Watershed and Flood Prevention Operations (gross) | | BA | 96 | 195 | 145 | 145 | 145 | 145 | 145 | 151 | 154 | 154 | 154 | 154 |
| | | O | 439 | 661 | 668 | 609 | 470 | 352 | 290 | 191 | 157 | 151 | 153 | 154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -34 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Watershed and Flood Prevention Operations | | BA | 62 | 191 | 141 | 141 | 141 | 141 | 141 | 147 | 150 | 150 | 150 | 150 |
| | | O | 405 | 657 | 664 | 605 | 466 | 348 | 286 | 187 | 153 | 147 | 149 | 150 |
| Emergency Watershed Protection (005-53-0017): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 920 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 397 | 310 | 158 | 89 | 51 | 15 | --- | --- | --- | --- | --- |
| Watershed Rehabilitation Program (005-53-1002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 21 | 25 | 22 | 21 | 20 | 20 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 14 | 16 | 15 | 15 | 15 | 13 | --- | --- | --- | --- | --- | --- |
| Watershed Rehabilitation Program (gross) | | BA | 1 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 35 | 41 | 37 | 36 | 35 | 33 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Watershed Rehabilitation Program | | BA | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 35 | 41 | 36 | 35 | 34 | 32 | --- | --- | --- | --- | --- | --- |
| Healthy Forests Reserve Program (005-53-1090): | | | | | | | | | | | | | | |
| Outlays, discretionary | 302 | O | --- | 1 | 1 | 1 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Urban Agriculture and Innovative Production (005-53-1005): | | | | | | | | | | | | | | |
| Outlays, discretionary | 302 | O | 3 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Water Bank Program (005-53-3320): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 6 | 6 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Damage Assessment and Restoration Revolving Fund (005-53-4368): | | | | | | | | | | | | | | |
| Outlays, discretionary | 306 | O | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 4 | 6 | 5 | 5 | 4 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Damage Assessment and Restoration Revolving Fund | | O | 4 | 4 | 6 | 5 | 5 | 4 | --- | --- | --- | --- | --- | --- |
| **Summary - Natural Resources Conservation Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5,782 | 5,892 | 5,385 | 5,881 | 5,928 | 5,928 | 5,928 | 6,157 | 6,280 | 6,361 | 6,278 | 6,280 |
| | | O | 6,338 | 10,272 | 7,738 | 7,386 | 6,778 | 6,430 | 6,245 | 6,103 | 6,125 | 6,222 | 6,277 | 6,297 |
| **Rural Development** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (005-55-0403): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 366 | 312 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| Spending authority from offsetting collections, discretionary | | BA | 499 | 469 | 487 | 487 | 487 | 487 | 487 | 487 | 487 | 487 | 487 | 487 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 887 | 751 | 731 | 739 | 754 | 754 | 754 | 753 | 753 | 753 | 753 | 753 |
| Outlays, mandatory | | O | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 866 | 781 | 752 | 752 | 752 | 752 | 752 | 752 | 752 | 752 | 752 | 752 |
| | | O | 892 | 753 | 731 | 739 | 754 | 754 | 754 | 753 | 753 | 753 | 753 | 753 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -512 | -469 | -487 | -487 | -487 | -487 | -487 | -487 | -487 | -487 | -487 | -487 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 366 | 312 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| | | O | 379 | 284 | 244 | 252 | 267 | 267 | 267 | 266 | 266 | 266 | 266 | 266 |
| Rural Development Disaster Assistance Fund (005-55-0405): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Rural Development** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 387 | 312 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| | | O | 379 | 284 | 244 | 252 | 267 | 267 | 267 | 266 | 266 | 266 | 266 | 266 |
| **Rural Housing Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Rural Housing Assistance Grants (005-63-1953): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 83 | 30 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 52 | 62 | 61 | 52 | 36 | 27 | 26 | 26 | 26 | 26 | 26 | 26 |
| Rental Assistance Program (005-63-0137): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 1,644 | 1,715 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 |
| Outlays, discretionary | | O | 1,780 | 1,722 | 1,742 | 1,782 | 1,794 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 | 1,795 |
| Rural Housing Voucher Account (005-63-2002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 36 | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 44 | 44 | 32 | 3 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Mutual and Self-help Housing Grants (005-63-2006): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 35 | 26 | 29 | 25 | 25 | 26 | 25 | 25 | 25 | 25 | 25 | 25 |
| Rural Community Facilities Program Account (005-63-1951): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 98 | 677 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 238 | 297 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 198 | 370 | 513 | 373 | 238 | 129 | 72 | 34 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 325 | 386 | 69 | 22 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Community Facilities Program Account | | BA | 336 | 974 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 523 | 756 | 582 | 395 | 240 | 129 | 72 | 34 | --- | --- | --- | --- |
| Rural Housing Insurance Fund Program Account (005-63-2081): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 | BA | 567 | 608 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 |
| Appropriations, mandatory | | BA | 1,426 | 983 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 553 | 574 | 649 | 673 | 642 | 632 | 622 | 616 | 617 | 608 | 611 | 606 |
| Outlays, mandatory | | O | 1,426 | 983 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Housing Insurance Fund Program Account | | BA | 1,993 | 1,591 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 |
| | | O | 1,979 | 1,557 | 649 | 673 | 642 | 632 | 622 | 616 | 617 | 608 | 611 | 606 |
| Rural Housing Insurance Fund Liquidating Account (005-63-4141): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 81 | 32 | 32 | 33 | 35 | 37 | 33 | 34 | 34 | 34 | 34 | 34 |
| Outlays, mandatory | | O | 12 | 56 | 56 | 51 | 51 | 36 | 34 | 34 | 34 | 34 | 34 | 34 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -277 | -271 | -257 | -242 | -230 | -218 | -206 | -194 | -185 | -174 | -165 | -156 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Rural Housing Insurance Fund Liquidating Account | | BA | -200 | -239 | -225 | -209 | -195 | -181 | -173 | -160 | -151 | -140 | -131 | -122 |
| | | O | -269 | -215 | -201 | -191 | -179 | -182 | -172 | -160 | -151 | -140 | -131 | -122 |
| **Summary - Rural Housing Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,917 | 4,144 | 2,226 | 2,242 | 2,256 | 2,270 | 2,278 | 2,291 | 2,300 | 2,311 | 2,320 | 2,329 |
| | | O | 4,144 | 3,952 | 2,894 | 2,739 | 2,560 | 2,429 | 2,368 | 2,336 | 2,312 | 2,314 | 2,326 | 2,330 |
| **Rural Business-Cooperative Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Energy Assistance Payments (005-65-2073): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 7 | 7 | 7 | 7 | 7 | 7 | 7 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 119 | 185 | 150 | 118 | 63 | 24 | 11 | --- | --- | --- | --- | --- |
| Rural Cooperative Development Grants (005-65-1900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 26 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 26 | 28 | 25 | 13 | 4 | 1 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 21 | 27 | 21 | 19 | 19 | 19 | 18 | 18 | 19 | 19 | 20 | 20 |
| Total Rural Cooperative Development Grants | | BA | 44 | 38 | 18 | 18 | 18 | 18 | 18 | 18 | 20 | 20 | 20 | 20 |
| | | O | 47 | 55 | 46 | 32 | 23 | 20 | 18 | 18 | 19 | 19 | 20 | 20 |
| Healthy Foods Financing Initiative (005-65-0015): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 3 | 6 | 3 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Rural Economic Development Grants (005-65-3105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 21 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | --- | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 149 | 204 | 145 | 96 | 72 | 63 | 48 | 34 | 24 | 24 | 24 | 24 |
| Rural Economic Development Grants (gross) | | BA | 25 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 24 | 24 | 24 | 24 |
| | | O | 149 | 206 | 147 | 96 | 72 | 63 | 48 | 34 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -22 | -24 | -24 | -24 | -24 | -25 | -25 | -25 | -25 | -26 | -26 | -26 |
| Total Rural Economic Development Grants | | BA | 3 | -1 | -1 | -1 | -1 | -2 | -2 | -2 | -1 | -2 | -2 | -2 |
| | | O | 127 | 182 | 123 | 72 | 48 | 38 | 23 | 9 | -1 | -2 | -2 | -2 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Rural Microentrepreneur Assistance Program (005-65-1955): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Microentrepreneur Assistance Program | | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 3 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Rural Business Program Account (005-65-1902): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 40 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 74 | 223 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 58 | 69 | 58 | 33 | 14 | 7 | 4 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 74 | 223 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Business Program Account | | BA | 114 | 274 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 132 | 292 | 58 | 33 | 14 | 7 | 4 | --- | --- | --- | --- | --- |
| Intermediary Relending Program Fund Account (005-65-2069): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 8 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 8 | 3 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Intermediary Relending Program Fund Account | | BA | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9 | 11 | 3 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Rural Economic Development Loans Program Account (005-65-3108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 5 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | 21 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Rural Economic Development Loans Program Account (gross) | | BA | 15 | 19 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 15 | 22 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -9 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Rural Economic Development Loans Program Account | | BA | 6 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 14 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rural Energy for America Program (005-65-1908): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 451 | BA | 262 | 272 | 247 | 47 | 47 | 41 | 41 | 43 | 44 | 44 | 44 | 44 |
| Outlays, discretionary | | O | 2 | 4 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 500 | 739 | 490 | 245 | 100 | 62 | 47 | 46 | 44 | 44 | 44 | 44 |
| Total Rural Energy for America Program | | BA | 262 | 272 | 247 | 47 | 47 | 41 | 41 | 43 | 44 | 44 | 44 | 44 |
| | | O | 502 | 743 | 493 | 247 | 101 | 62 | 47 | 46 | 44 | 44 | 44 | 44 |
| Biorefinery Assistance Program Account (005-65-3106): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 69 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 69 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Rural Business-Cooperative Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 521 | 629 | 271 | 71 | 71 | 64 | 64 | 59 | 63 | 62 | 62 | 62 |
| | | O | 1,016 | 1,502 | 884 | 509 | 252 | 151 | 103 | 73 | 62 | 61 | 62 | 62 |
| **Rural Utilities Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| High Energy Cost Grants (005-60-2042): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10 | 14 | 12 | 7 | 3 | 1 | 1 | --- | --- | --- | --- | --- |
| Rural Water and Waste Disposal Program Account (005-60-1980): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 651 | 438 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Appropriations, mandatory | | BA | 258 | 339 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 667 | 1,055 | 940 | 761 | 542 | 402 | 318 | 256 | 219 | 209 | 209 | 209 |
| Outlays, mandatory | | O | 258 | 341 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Rural Water and Waste Disposal Program Account (gross) | | BA | 909 | 777 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| | | O | 925 | 1,396 | 941 | 762 | 543 | 402 | 318 | 256 | 219 | 209 | 209 | 209 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Rural Water and Waste Disposal Program Account | | BA | 909 | 777 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| | | O | 923 | 1,396 | 941 | 762 | 543 | 402 | 318 | 256 | 219 | 209 | 209 | 209 |
| Rural Electrification and Telecommunications Loans Program Account (005-60-1230): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 52 | 44 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Appropriations, mandatory | | BA | 574 | 360 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 36 | 56 | 56 | 52 | 44 | 39 | 36 | 34 | 34 | 33 | 33 | 33 |
| Outlays, mandatory | | O | 600 | 2,902 | 3,148 | 2,569 | 1,127 | 781 | 469 | --- | --- | --- | --- | --- |
| Total Rural Electrification and Telecommunications Loans Program Account | | BA | 626 | 404 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| | | O | 636 | 2,958 | 3,204 | 2,621 | 1,171 | 820 | 505 | 34 | 34 | 33 | 33 | 33 |
| Rural Telephone Bank Program Account (005-60-1231): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 7 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Distance Learning, Telemedicine, and Broadband Program (005-60-1232): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 120 | 89 | -10 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Appropriations, mandatory | | BA | --- | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 473 | 1,182 | 1,157 | 834 | 566 | 256 | 141 | 72 | 36 | 30 | 30 | 30 |
| Outlays, mandatory | | O | --- | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Distance Learning, Telemedicine, and Broadband Program | | BA | 120 | 97 | -10 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 473 | 1,190 | 1,157 | 834 | 566 | 256 | 141 | 72 | 36 | 30 | 30 | 30 |
| Rural Electrification and Telecommunications Liquidating Account (005-60-4230): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 8 | 8 | 8 | 8 | 7 | 7 | 6 | 6 | 6 | 5 | 5 |
| Outlays, mandatory | | O | 36 | 8 | 8 | 8 | 8 | 7 | 7 | 6 | 6 | 6 | 5 | 5 |
| Energy supply (gross) | | BA | 17 | 8 | 8 | 8 | 8 | 7 | 7 | 6 | 6 | 6 | 5 | 5 |
| | | O | 36 | 8 | 8 | 8 | 8 | 7 | 7 | 6 | 6 | 6 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -10 | -8 | -8 | -8 | -8 | -7 | -7 | -6 | -6 | -6 | -5 | -5 |
| Total Energy supply (subfunction 271) | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Rural Development Insurance Fund Liquidating Account (005-60-4155): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -26 | -29 | -31 | -34 | -37 | -40 | -42 | -45 | -48 | -51 | -53 | -56 |
| Total Rural Development Insurance Fund Liquidating Account | | BA | -15 | -29 | -31 | -34 | -37 | -40 | -42 | -45 | -48 | -51 | -53 | -56 |
| | | O | -26 | -29 | -31 | -34 | -37 | -40 | -42 | -45 | -48 | -51 | -53 | -56 |
| **Summary - Rural Utilities Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,662 | 1,285 | 194 | 231 | 228 | 225 | 223 | 220 | 217 | 214 | 212 | 209 |
| | | O | 2,049 | 5,557 | 5,283 | 4,190 | 2,246 | 1,439 | 923 | 317 | 241 | 221 | 219 | 216 |
| **Foreign Agricultural Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (005-68-2900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 227 | 222 | -28 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| Appropriations, mandatory | | BA | --- | --- | 269 | 269 | 269 | 269 | 269 | 277 | 285 | 285 | 285 | 285 |
| Spending authority from offsetting collections, discretionary | | BA | 72 | 40 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Outlays, discretionary | | O | 280 | 257 | 39 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 |
| Outlays, mandatory | | O | --- | --- | 252 | 258 | 261 | 263 | 269 | 277 | 285 | 285 | 285 | 285 |
| Salaries and Expenses (gross) | | BA | 299 | 262 | 280 | 530 | 530 | 530 | 530 | 538 | 546 | 546 | 546 | 546 |
| | | O | 280 | 257 | 291 | 519 | 522 | 524 | 530 | 538 | 546 | 546 | 546 | 546 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -37 | -40 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 227 | 222 | 241 | 491 | 491 | 491 | 491 | 499 | 507 | 507 | 507 | 507 |
| | | O | 243 | 217 | 252 | 480 | 483 | 485 | 491 | 499 | 507 | 507 | 507 | 507 |
| McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 240 | 240 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 265 | 456 | 245 | 200 | 200 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Food for Peace Title II Grants (005-68-2278): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,619 | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 187 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,694 | 1,671 | 963 | 646 | 240 | 240 | --- | --- | --- | --- | --- | --- |
| Food for Peace Title II Grants (gross) | | BA | 1,806 | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,694 | 1,671 | 963 | 646 | 240 | 240 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -187 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Food for Peace Title II Grants | | BA | 1,619 | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,507 | 1,671 | 963 | 646 | 240 | 240 | --- | --- | --- | --- | --- | --- |
| Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 18 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 18 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 151 | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -25 | -23 | -21 | -20 | -11 | -7 | -7 | -7 | -3 | -3 | -3 | -4 |
| Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account | | BA | -16 | -23 | -21 | -20 | -11 | -7 | -7 | -7 | -3 | -3 | -3 | -4 |
| | | O | -25 | -23 | -21 | -20 | -11 | -7 | -7 | -7 | -3 | -3 | -3 | -4 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Foreign Service National Separation Liability Trust Fund (005-68-8505): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 5 | 2 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| **Summary - Foreign Agricultural Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,088 | 1,661 | 220 | 471 | 480 | 484 | 484 | 492 | 504 | 504 | 504 | 503 |
| | | O | 2,008 | 2,343 | 1,439 | 1,306 | 912 | 718 | 484 | 492 | 504 | 504 | 504 | 503 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 2 | 5 | 2 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Total Foreign Agricultural Service | | BA | 2,090 | 1,662 | 221 | 472 | 481 | 485 | 485 | 493 | 505 | 505 | 505 | 504 |
| | | O | 2,010 | 2,348 | 1,441 | 1,308 | 914 | 720 | 484 | 492 | 504 | 504 | 504 | 503 |
| **Food and Nutrition Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Nutrition Programs Administration (005-84-3508): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 177 | 160 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Outlays, discretionary | | O | 170 | 154 | 158 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Nutrition Programs Administration | | BA | 177 | 160 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| | | O | 163 | 154 | 158 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Supplemental Nutrition Assistance Program (005-84-3505): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 7 | 8 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Appropriations, mandatory | | BA | 112,890 | 107,457 | 101,218 | 95,170 | 96,322 | 93,555 | 95,594 | 97,349 | 98,057 | 99,377 | 98,744 | 102,455 |
| Spending authority from offsetting collections, mandatory | | BA | 128 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Outlays, discretionary | | O | 5 | 8 | 7 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 106,522 | 107,695 | 98,885 | 93,077 | 93,291 | 91,033 | 92,447 | 94,239 | 95,086 | 96,323 | 95,943 | 99,090 |
| Supplemental Nutrition Assistance Program (gross) | | BA | 113,025 | 107,595 | 101,351 | 95,303 | 96,455 | 93,688 | 95,727 | 97,482 | 98,190 | 99,510 | 98,877 | 102,588 |
| | | O | 106,527 | 107,703 | 98,892 | 93,080 | 93,294 | 91,036 | 92,450 | 94,242 | 95,089 | 96,326 | 95,946 | 99,093 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -191 | -130 | -130 | -130 | -130 | -130 | -130 | -130 | -130 | -130 | -130 | -130 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supplemental Nutrition Assistance Program | | BA | 112,897 | 107,465 | 101,221 | 95,173 | 96,325 | 93,558 | 95,597 | 97,352 | 98,060 | 99,380 | 98,747 | 102,458 |
| | | O | 106,336 | 107,573 | 98,762 | 92,950 | 93,164 | 90,906 | 92,320 | 94,112 | 94,959 | 96,196 | 95,816 | 98,963 |
| Child Nutrition Programs (005-84-3539): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 28 | 29 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Appropriations, mandatory | | BA | 32,630 | 38,031 | 83,113 | 83,017 | 83,110 | 83,186 | 83,283 | 83,379 | 83,490 | 83,956 | 83,703 | 83,731 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -45,011 | -44,753 | -43,964 | -43,142 | -42,320 | -41,482 | -40,628 | -40,117 | -38,868 | -37,962 |
| Outlays, discretionary | | O | 49 | 28 | 27 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, mandatory | | O | 33,377 | 33,993 | 39,066 | 38,184 | 38,848 | 39,740 | 40,652 | 41,581 | 42,536 | 43,507 | 44,498 | 45,458 |
| Child Nutrition Programs (gross) | | BA | 32,658 | 38,060 | 38,120 | 38,282 | 39,164 | 40,062 | 40,981 | 41,915 | 42,880 | 43,857 | 44,853 | 45,787 |
| | | O | 33,426 | 34,021 | 39,093 | 38,202 | 38,866 | 39,758 | 40,670 | 41,599 | 42,554 | 43,525 | 44,516 | 45,476 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Child Nutrition Programs | | BA | 32,658 | 38,060 | 38,120 | 38,282 | 39,164 | 40,062 | 40,981 | 41,915 | 42,880 | 43,857 | 44,853 | 45,787 |
| | | O | 33,375 | 34,021 | 39,093 | 38,202 | 38,866 | 39,758 | 40,670 | 41,599 | 42,554 | 43,525 | 44,516 | 45,476 |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 7,597 | 8,200 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 7,905 | 6,935 | 7,788 | 7,639 | 7,639 | 7,639 | 7,639 | 7,639 | 7,639 | 7,639 | 7,639 | 7,639 |
| Outlays, mandatory | | O | 69 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross) | | BA | 7,598 | 8,201 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 |
| | | O | 7,974 | 6,936 | 7,790 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) | | BA | 7,598 | 8,201 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 |
| | | O | 7,960 | 6,936 | 7,790 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 | 7,641 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Commodity Assistance Program (005-84-3507): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 543 | 553 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Appropriations, mandatory | | BA | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 463 | 539 | 224 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, mandatory | | O | 23 | 24 | 25 | 24 | 24 | 24 | 24 | 23 | 22 | 21 | 21 | 21 |
| Total Commodity Assistance Program | | BA | 568 | 577 | 115 | 115 | 115 | 115 | 115 | 115 | 116 | 116 | 116 | 116 |
| | | O | 486 | 563 | 249 | 115 | 115 | 115 | 115 | 114 | 113 | 112 | 112 | 112 |
| **Summary - Food and Nutrition Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 153,898 | 154,463 | 147,592 | 141,706 | 143,740 | 141,871 | 144,829 | 147,518 | 149,192 | 151,489 | 151,852 | 156,497 |
| | | O | 148,320 | 149,247 | 146,052 | 139,043 | 139,921 | 138,555 | 140,881 | 143,601 | 145,402 | 147,609 | 148,220 | 152,327 |
| **Forest Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Capital Improvement and Maintenance (005-96-1103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 3,583 | 153 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Advance Appropriations, discretionary | | BA | 61 | 67 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 352 | 371 | 340 | 297 | 242 | 189 | 126 | 126 | 126 | 126 | 126 | 126 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Capital Improvement and Maintenance (gross) | | BA | 3,669 | 245 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| | | O | 352 | 371 | 338 | 295 | 240 | 187 | 124 | 124 | 124 | 124 | 124 | 124 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -22 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capital Improvement and Maintenance | | BA | 3,644 | 220 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| | | O | 322 | 346 | 313 | 270 | 215 | 162 | 99 | 99 | 99 | 99 | 99 | 99 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Forest and Rangeland Research (005-96-1104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 325 | 307 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 18 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 325 | 378 | 127 | 45 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Forest and Rangeland Research (gross) | | BA | 366 | 332 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 325 | 378 | 127 | 45 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -7 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Forest and Rangeland Research | | BA | 343 | 309 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 297 | 350 | 127 | 45 | 6 | --- | --- | --- | --- | --- | --- | --- |
| National Forest System (005-96-1106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 4,322 | 1,858 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 |
| Advance Appropriations, discretionary | | BA | 388 | 517 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 61 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,356 | 2,460 | 2,329 | 2,194 | 2,011 | 1,901 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 | 1,695 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 |
| Outlays, mandatory | | O | 103 | 37 | 31 | 25 | 18 | 12 | --- | --- | --- | --- | --- | --- |
| National Forest System (gross) | | BA | 4,746 | 2,436 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 |
| | | O | 2,459 | 2,497 | 2,085 | 1,944 | 1,754 | 1,638 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -40 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -41 | -41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 11 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Forest System | | BA | 4,685 | 2,375 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 |
| | | O | 2,378 | 2,416 | 2,085 | 1,944 | 1,754 | 1,638 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 |
| State, Private and Tribal Forestry (005-96-1105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 491 | 311 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 303 | 303 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -58 | 88 | 95 | 92 | 92 | 92 | 92 | 94 | 95 | 92 | 92 | 92 |
| Spending authority from offsetting collections, discretionary | | BA | 67 | 167 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 555 | 739 | 544 | 397 | 280 | 223 | 208 | 188 | 174 | 164 | 143 | 7 |
| Outlays, mandatory | | O | 434 | 416 | 400 | 391 | 367 | 332 | 285 | 266 | 248 | 225 | 193 | 165 |
| State, Private and Tribal Forestry (gross) | | BA | 803 | 869 | 95 | 92 | 92 | 92 | 92 | 94 | 95 | 92 | 92 | 92 |
| | | O | 989 | 1,155 | 944 | 788 | 647 | 555 | 493 | 454 | 422 | 389 | 336 | 172 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -99 | -167 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total State, Private and Tribal Forestry | | BA | 736 | 702 | 95 | 92 | 92 | 92 | 92 | 94 | 95 | 92 | 92 | 92 |
| | | O | 884 | 988 | 944 | 788 | 647 | 555 | 493 | 454 | 422 | 389 | 336 | 172 |
| Management of National Forest Lands for Subsistence Uses (005-96-1119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Wildland Fire Management (005-96-1115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 4,785 | 4,906 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 |
| Advance Appropriations, discretionary | | BA | 107 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6,066 | 5,567 | 2,699 | 2,890 | 2,580 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 | 2,380 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 | -2,380 |
| Outlays, mandatory | | O | 257 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Wildland Fire Management (gross) | | BA | 4,928 | 4,993 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6,323 | 5,567 | 319 | 510 | 200 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -19 | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, discretionary | | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Wildland Fire Management | | BA | 4,892 | 4,957 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6,274 | 5,536 | 319 | 510 | 200 | --- | --- | --- | --- | --- | --- | --- |
| Forest Service Operations (005-96-1122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1,401 | 1,093 | 756 | 756 | 756 | 756 | 756 | 756 | 756 | 756 | 756 | 756 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 |
| Advance Appropriations, discretionary | | BA | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,250 | 1,219 | 877 | 827 | 756 | 756 | 756 | 756 | 756 | 756 | 756 | 756 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 |
| Forest Service Operations (gross) | | BA | 1,460 | 1,098 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| | | O | 1,250 | 1,219 | 732 | 682 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Forest Service Operations | | BA | 1,455 | 1,093 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| | | O | 1,248 | 1,217 | 732 | 682 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Wildfire Suppression Operations Reserve Fund (005-96-1121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | --- | --- | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 |
| Total Wildfire Suppression Operations Reserve Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 | -2,570 |
| Range Betterment Fund (005-96-5207): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 3 | 3 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 2 | 2 | 4 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Stewardship Contracting Product Sales (005-96-5540): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 32 | 31 | 31 | 31 |
| Outlays, mandatory | | O | 33 | 19 | 27 | 30 | 33 | 34 | 32 | 32 | 31 | 31 | 30 | 30 |
| National Parks and Public Land Legacy Restoration Fund (005-96-5716): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 285 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 269 | 269 | 269 | 269 | 269 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 154 | 170 | 171 | 178 | 181 | 186 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 17 | 122 | 228 | 285 | 285 | 268 | 162 | 57 | --- | --- |
| Total National Parks and Public Land Legacy Restoration Fund | | BA | 285 | 16 | 269 | 269 | 269 | 269 | 269 | --- | --- | --- | --- | --- |
| | | O | 154 | 170 | 188 | 300 | 409 | 471 | 285 | 268 | 162 | 57 | --- | --- |
| Recreation Residence Program (005-96-5644): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 34 | 34 | 34 | 36 | 36 | 36 | 36 | 37 | 37 | 36 | 36 | 36 |
| Outlays, mandatory | | O | 3 | 19 | 29 | 37 | 36 | 35 | 36 | 36 | 37 | 36 | 37 | 36 |
| LWCF Land Acquisition (005-96-9923): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Appropriations, mandatory | | BA | 126 | 186 | 130 | 126 | 126 | 126 | 126 | 129 | 130 | 126 | 126 | 126 |
| Outlays, discretionary | | O | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 59 | 97 | 100 | 119 | 130 | 127 | 129 | 128 | 130 | 128 | 128 | 126 |
| Total LWCF Land Acquisition | | BA | 127 | 187 | 131 | 127 | 127 | 127 | 127 | 130 | 131 | 127 | 127 | 127 |
| | | O | 67 | 98 | 101 | 120 | 131 | 128 | 130 | 129 | 131 | 129 | 129 | 127 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Forest Service Permanent Appropriations (005-96-9921): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 138 | 110 | 130 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 106 | 216 | 206 | 178 | 91 | 50 | 31 | 14 | 9 | 2 | 1 | 1 |
| Conservation and land management (gross) | | BA | 141 | 110 | 130 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 106 | 216 | 206 | 178 | 91 | 50 | 31 | 14 | 9 | 2 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Conservation and land management (subfunction 302) | | BA | 138 | 110 | 130 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 103 | 216 | 206 | 178 | 91 | 50 | 31 | 14 | 9 | 2 | 1 | 1 |
| Recreational resources (subfunction 303): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 139 | 134 | 134 | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 153 | 73 | 118 | 112 | 63 | 36 | 14 | 4 | 1 | 1 | 1 | 1 |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 229 | 468 | 290 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 148 | 268 | 410 | 166 | 10 | 10 | 10 | 10 | 4 | 1 | 1 | 1 |
| Total Forest Service Permanent Appropriations | | BA | 506 | 712 | 554 | 12 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 404 | 557 | 734 | 456 | 164 | 96 | 55 | 28 | 14 | 4 | 3 | 3 |
| Working Capital Fund (005-96-4605): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 302 | BA | 379 | 425 | 425 | 425 | 425 | 425 | 425 | 425 | 425 | 425 | 425 | 425 |
| Outlays, discretionary | | O | 338 | 250 | 378 | 474 | 494 | 471 | 448 | 425 | 425 | 425 | 425 | 425 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, discretionary | | BA/O | -335 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -42 | -175 | -47 | 49 | 69 | 46 | 23 | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Forest Service Trust Funds (005-96-9974): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 264 | 236 | 236 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 22 | 23 | 23 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 179 | 171 | 297 | 211 | 72 | 28 | 13 | 9 | 5 | 3 | 2 | 2 |
| Forest Service Trust Funds (gross) | | BA | 286 | 259 | 259 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 179 | 171 | 297 | 211 | 72 | 28 | 13 | 9 | 5 | 3 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -23 | -23 | -23 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Forest Service Trust Funds | | BA | 264 | 236 | 236 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 156 | 148 | 274 | 210 | 71 | 27 | 12 | 8 | 4 | 2 | 1 | 1 |
| **Summary - Forest Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16,740 | 10,640 | 3,251 | 2,704 | 2,695 | 2,695 | 2,695 | 2,433 | 2,435 | 2,426 | 2,426 | 2,426 |
| | | O | 12,025 | 11,546 | 2,987 | 2,667 | 1,712 | 1,213 | 621 | 514 | 364 | 213 | 102 | -65 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 264 | 236 | 236 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 156 | 148 | 274 | 210 | 71 | 27 | 12 | 8 | 4 | 2 | 1 | 1 |
| Total Forest Service | | BA | 17,004 | 10,876 | 3,487 | 2,709 | 2,696 | 2,696 | 2,696 | 2,434 | 2,436 | 2,427 | 2,427 | 2,427 |
| | | O | 12,181 | 11,694 | 3,261 | 2,877 | 1,783 | 1,240 | 633 | 522 | 368 | 215 | 103 | -64 |
| **Department of Agriculture by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 274,934 | 219,282 | 207,423 | 199,680 | 200,975 | 196,287 | 199,499 | 202,631 | 204,884 | 207,564 | 208,096 | 212,850 |
| | | O | 229,679 | 241,648 | 224,686 | 210,104 | 203,875 | 196,792 | 196,892 | 197,779 | 199,620 | 201,911 | 202,613 | 206,691 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 271 | BA/O | -203 | -203 | -203 | -203 | -203 | -203 | -203 | -203 | -203 | -203 | -203 | -203 |
| Non-Federal sources, discretionary | 351 | BA/O | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, discretionary | 371 | BA/O | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 |
| Non-Federal sources, discretionary | 451 | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | 452 | BA/O | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Intrafund receipts, mandatory | 605 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, mandatory | 809 | BA/O | 1,043 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 271 | BA/O | -1,102 | -1,255 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Agriculture - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 302 | BA/O | -574 | -578 | -578 | -578 | -578 | -578 | -578 | -578 | -578 | -578 | -578 | -578 |
| Non-Federal sources, mandatory | 303 | BA/O | -175 | -169 | -170 | -171 | -172 | -173 | -173 | -174 | -175 | -176 | -176 | -176 |
| Non-Federal sources, mandatory | 351 | BA/O | -730 | -110 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Non-Federal sources, mandatory | 371 | BA/O | -218 | -280 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 451 | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 452 | BA/O | -146 | -116 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -22 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Intrafund receipts, net interest | 908 | BA/O | -10 | -10 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, net interest | 908 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Federal Funds | | BA | 272,642 | 216,399 | 206,284 | 198,540 | 199,834 | 195,145 | 198,357 | 201,488 | 203,740 | 206,419 | 206,951 | 211,705 |
| | | O | 227,387 | 238,765 | 223,547 | 208,964 | 202,734 | 195,650 | 195,750 | 196,636 | 198,476 | 200,766 | 201,468 | 205,546 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 586 | 549 | 548 | 311 | 307 | 307 | 307 | 285 | 287 | 287 | 287 | 289 |
| | | O | 451 | 470 | 601 | 528 | 387 | 339 | 320 | 319 | 306 | 294 | 288 | 288 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 302 | BA/O | -77 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 |
| Non-Federal sources, mandatory | 352 | BA/O | -279 | -280 | -280 | -278 | -278 | -278 | -278 | -278 | -278 | -278 | -278 | -278 |
| Total Trust Funds | | BA | 230 | 183 | 182 | -53 | -57 | -57 | -57 | -79 | -77 | -77 | -77 | -75 |
| | | O | 95 | 104 | 235 | 164 | 23 | -25 | -44 | -45 | -58 | -70 | -76 | -76 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 352 | BA/O | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -2 | -2 | -2 | -2 | -2 |
| Interfund transactions, mandatory | 602 | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | | BA/O | -30 | -28 | -28 | -28 | -28 | -28 | -28 | -3 | -3 | -3 | -3 | -3 |
| **Department of Agriculture by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 275,520 | 219,831 | 207,971 | 199,991 | 201,282 | 196,594 | 199,806 | 202,916 | 205,171 | 207,851 | 208,383 | 213,139 |
| | | O | 230,130 | 242,118 | 225,287 | 210,632 | 204,262 | 197,131 | 197,212 | 198,098 | 199,926 | 202,205 | 202,901 | 206,979 |
| Total offsetting receipts accounts | | BA/O | -2,678 | -3,277 | -1,533 | -1,532 | -1,533 | -1,534 | -1,534 | -1,510 | -1,511 | -1,512 | -1,512 | -1,512 |
| **Total Department of Agriculture** | | | | | | | | | | | | | | |
| Total Department of Agriculture | | BA | 272,842 | 216,554 | 206,438 | 198,459 | 199,749 | 195,060 | 198,272 | 201,406 | 203,660 | 206,339 | 206,871 | 211,627 |
| | | O | 227,452 | 238,841 | 223,754 | 209,100 | 202,729 | 195,597 | 195,678 | 196,588 | 198,415 | 200,693 | 201,389 | 205,467 |
| **Department of Commerce** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce** | | | | | | | | | | | | | | |
| **Departmental Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-05-0120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 95 | 93 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Spending authority from offsetting collections, discretionary | | BA | 165 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| Outlays, discretionary | | O | 244 | 320 | 379 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 |
| Salaries and Expenses (gross) | | BA | 260 | 283 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 |
| | | O | 244 | 320 | 379 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 | 392 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -159 | -190 | -190 | -190 | -190 | -190 | -190 | -190 | -190 | -190 | -190 | -190 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 95 | 93 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| | | O | 85 | 130 | 189 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Office of Space Commerce (006-05-0726): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | --- | --- | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Nonrecurring Expenses Fund (006-05-0133): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | -9,604 | -44 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 69 | 87 | 9 | 37 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Office of the Inspector General (006-05-0126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 55 | 48 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Advance Appropriations, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 55 | 56 | 49 | 47 | 46 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, mandatory | | O | 4 | 7 | 7 | 7 | 8 | 6 | 4 | 2 | --- | --- | --- | --- |
| Office of the Inspector General (gross) | | BA | 66 | 59 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| | | O | 59 | 63 | 56 | 54 | 54 | 49 | 47 | 45 | 43 | 43 | 43 | 43 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | --- | --- | --- | --- | --- | --- | -3 | -3 | --- | --- | --- | --- |
| Total Office of the Inspector General | | BA | 63 | 56 | 40 | 40 | 40 | 40 | 37 | 37 | 40 | 40 | 40 | 40 |
| | | O | 56 | 60 | 53 | 51 | 51 | 46 | 44 | 42 | 40 | 40 | 40 | 40 |
| HCHB Renovation and Modernization (006-05-0123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2 | 25 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Working Capital Fund (006-05-4511): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 289 | 270 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 |
| Outlays, discretionary | | O | 293 | 365 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -289 | -270 | -312 | -312 | -312 | -312 | -312 | -312 | -312 | -312 | -312 | -312 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gifts and Bequests (006-05-8501): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Departmental Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -9,445 | 106 | 254 | 254 | 254 | 254 | 251 | 251 | 254 | 254 | 254 | 254 |
| | | O | 216 | 397 | 262 | 302 | 274 | 260 | 258 | 256 | 254 | 254 | 254 | 254 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 | 4,201 |
| | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Departmental Management | | BA | -9,445 | 4,307 | 4,455 | 4,455 | 4,455 | 4,455 | 4,452 | 4,452 | 4,455 | 4,455 | 4,455 | 4,455 |
| | | O | 216 | 398 | 263 | 303 | 275 | 261 | 259 | 257 | 255 | 255 | 255 | 255 |
| **Economic Development Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-06-0125): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 113 | 66 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 74 | 77 | 31 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Salaries and Expenses (gross) | | BA | 117 | 70 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 74 | 77 | 31 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 113 | 66 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | O | 71 | 73 | 27 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Economic Development Assistance Programs (006-06-2050): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1,788 | 324 | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | --- | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, mandatory | | BA | 220 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 610 | 1,007 | 990 | 822 | 748 | 326 | 3 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 617 | 580 | 891 | 35 | 51 | 26 | 31 | 42 | --- | --- | --- | --- |
| Economic Development Assistance Programs (gross) | | BA | 2,008 | 340 | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,227 | 1,587 | 1,881 | 857 | 799 | 352 | 34 | 42 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Economic Development Assistance Programs | | BA | 2,008 | 340 | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,222 | 1,587 | 1,881 | 857 | 799 | 352 | 34 | 42 | --- | --- | --- | --- |
| **Summary - Economic Development Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,121 | 406 | -43 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | O | 1,293 | 1,660 | 1,908 | 877 | 819 | 372 | 54 | 62 | 20 | 20 | 20 | 20 |
| **Bureau of the Census** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Current Surveys and Programs (006-07-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 329 | 318 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 327 | 313 | 286 | 290 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| Outlays, mandatory | | O | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 |
| Current Surveys and Programs (gross) | | BA | 348 | 337 | 308 | 308 | 308 | 308 | 308 | 308 | 309 | 309 | 309 | 309 |
| | | O | 346 | 332 | 305 | 309 | 308 | 308 | 308 | 308 | 309 | 309 | 309 | 309 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Current Surveys and Programs | | BA | 348 | 337 | 308 | 308 | 308 | 308 | 308 | 308 | 309 | 309 | 309 | 309 |
| | | O | 344 | 332 | 305 | 309 | 308 | 308 | 308 | 308 | 309 | 309 | 309 | 309 |
| Periodic Censuses and Programs (006-07-0450): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 1,054 | 1,172 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 |
| Outlays, discretionary | | O | 1,071 | 1,045 | 1,529 | 1,698 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Periodic Censuses and Programs | | BA | 1,054 | 1,172 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 |
| | | O | 1,069 | 1,045 | 1,529 | 1,698 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 | 1,723 |
| Census Working Capital Fund (006-07-4512): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 941 | 933 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 |
| Outlays, discretionary | | O | 1,017 | 1,032 | 1,030 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 | 1,017 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -982 | -933 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 | -1,003 |
| Non-Federal sources, discretionary | | BA/O | -13 | -15 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Census Working Capital Fund | | BA | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 22 | 84 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| **Summary - Bureau of the Census** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,402 | 1,494 | 2,031 | 2,031 | 2,031 | 2,031 | 2,031 | 2,031 | 2,032 | 2,032 | 2,032 | 2,032 |
| | | O | 1,435 | 1,461 | 1,847 | 2,007 | 2,031 | 2,031 | 2,031 | 2,031 | 2,032 | 2,032 | 2,032 | 2,032 |
| **Bureau of Economic Analysis** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-08-1500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 125 | 118 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 123 | 118 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Salaries and Expenses (gross) | | BA | 126 | 120 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 123 | 118 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 125 | 118 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| | | O | 120 | 116 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| **Bureau of Labor Statistics** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-11-0800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 376 | BA | --- | --- | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 622 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 |
| Salaries and Expenses (gross) | | BA | --- | --- | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 |
| | | O | --- | --- | 622 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 |
| Total Salaries and Expenses | | BA | --- | --- | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| | | O | --- | --- | 517 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| **International Trade Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Administration (006-25-1250): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 561 | 562 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Spending authority from offsetting collections, discretionary | | BA | 28 | 32 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 609 | 608 | 472 | 489 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 |
| Operations and Administration (gross) | | BA | 589 | 594 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 |
| | | O | 609 | 608 | 472 | 489 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -17 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Non-Federal sources, discretionary | | BA/O | -11 | -15 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Administration | | BA | 561 | 562 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| | | O | 581 | 576 | 417 | 434 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| **Bureau of Industry and Security** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Administration (006-30-0300): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 117 | 180 | 367 | 374 | 382 | 389 | 397 | 397 | 397 | 397 | 397 | 397 |
| Outlays, discretionary | | O | 130 | 173 | 331 | 365 | 381 | 388 | 395 | 396 | 397 | 397 | 397 | 397 |
| Other advancement of commerce (subfunction 376): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 73 | 55 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 85 | 67 | 86 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Other advancement of commerce (gross) | | BA | 78 | 63 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| | | O | 85 | 67 | 86 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | | BA/O | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other advancement of commerce (subfunction 376) | | BA | 73 | 55 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| | | O | 78 | 59 | 78 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| Total Operations and Administration | | BA | 190 | 235 | 450 | 457 | 465 | 472 | 480 | 480 | 480 | 480 | 480 | 480 |
| | | O | 208 | 232 | 409 | 448 | 464 | 471 | 478 | 479 | 480 | 480 | 480 | 480 |
| **Minority Business Development Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Minority Business Development (006-40-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 68 | 50 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 46 | 31 | 28 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 37 | 37 | 37 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Minority Business Development (gross) | | BA | 68 | 50 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 83 | 68 | 65 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Minority Business Development | | BA | 68 | 50 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 82 | 68 | 65 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Oceanic and Atmospheric Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations, Research, and Facilities (006-48-1450): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 5,394 | 4,433 | 3,230 | 3,305 | 3,305 | 3,305 | 3,305 | 3,305 | 3,305 | 3,305 | 3,305 | 3,305 |
| Advance Appropriations, discretionary | | BA | 2 | 507 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -28 | 40 | 37 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 304 | 428 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Outlays, discretionary | | O | 5,593 | 5,651 | 5,636 | 3,901 | 3,703 | 3,687 | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 |
| Outlays, mandatory | | O | 418 | 836 | 577 | 194 | 99 | 66 | 35 | 35 | 35 | 35 | 35 | 35 |
| Operations, Research, and Facilities (gross) | | BA | 5,672 | 5,408 | 3,509 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 |
| | | O | 6,011 | 6,487 | 6,213 | 4,095 | 3,802 | 3,753 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 | 3,582 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -332 | -381 | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 |
| Non-Federal sources, discretionary | | BA/O | -26 | -47 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations, Research, and Facilities | | BA | 5,368 | 4,980 | 3,267 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 |
| | | O | 5,653 | 6,059 | 5,971 | 3,853 | 3,560 | 3,511 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 | 3,340 |
| Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 304 | BA | 15 | 13 | 13 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 9 | 12 | 15 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -15 | -13 | -13 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -6 | -1 | 2 | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Procurement, Acquisition and Construction (006-48-1460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 2,266 | 1,577 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| Appropriations, mandatory | | BA | -231 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,853 | 1,890 | 3,109 | 1,982 | 1,912 | 1,698 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| Outlays, mandatory | | O | 145 | 154 | 218 | 50 | 28 | 4 | --- | --- | --- | --- | --- | --- |
| Procurement, Acquisition and Construction (gross) | | BA | 2,040 | 1,577 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| | | O | 1,998 | 2,044 | 3,327 | 2,032 | 1,940 | 1,702 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Acquisition and Construction | | BA | 2,035 | 1,577 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| | | O | 1,993 | 2,044 | 3,327 | 2,032 | 1,940 | 1,702 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| IT System Modernization and Working Capital Fund (006-48-2047): | | | | | | | | | | | | | | |
| Outlays, discretionary | 306 | O | 2 | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Recreational Quota Entity Fund (006-48-2045): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 306 | BA | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | --- | --- | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Recreational Quota Entity Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -4 | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Pacific Coastal Salmon Recovery (006-48-1451): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 99 | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | --- | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 101 | 126 | 107 | 79 | 61 | 35 | 5 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Pacific Coastal Salmon Recovery | | BA | 99 | 99 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 102 | 126 | 107 | 79 | 61 | 35 | 5 | --- | --- | --- | --- | --- |
| Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 2 | 3 | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 2 | 3 | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| Fisheries Disaster Assistance (006-48-2055): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 315 | 108 | 155 | 118 | 118 | 31 | 20 | 10 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fisheries Disaster Assistance | | BA | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| | | O | 314 | 108 | 155 | 118 | 118 | 31 | 20 | 10 | --- | --- | --- | --- |
| Fisheries Finance Program Account (006-48-1456): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Limited Access System Administration Fund (006-48-5284): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 17 | 17 | 17 | 23 | 23 | 23 | 23 | 23 | 24 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 12 | 13 | 16 | 23 | 27 | 28 | 29 | 24 | 25 | 24 | 24 | 24 |
| Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Fisheries Enforcement Asset Forfeiture Fund (006-48-5583): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 3 | 3 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | -414 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1 | 10 | 414 | 414 | 414 | 414 | 414 | 423 | 429 | 414 | 414 | 414 |
| Outlays, discretionary | | O | --- | --- | -414 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 9 | 20 | 419 | 414 | 414 | 414 | 414 | 423 | 429 | 414 | 414 | 414 |
| Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries | | BA | 1 | 10 | --- | 414 | 414 | 414 | 414 | 423 | 429 | 414 | 414 | 414 |
| | | O | 9 | 20 | 5 | 414 | 414 | 414 | 414 | 423 | 429 | 414 | 414 | 414 |
| North Pacific Fishery Observer Fund (006-48-5598): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 5 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Environmental Improvement and Restoration Fund (006-48-5362): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 8 | 9 | 11 | 7 | 8 | 8 | 9 | 8 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | 6 | 9 | 12 | 13 | 9 | 8 | 8 | 8 | 9 | 9 | 9 | 9 |
| Damage Assessment and Restoration Revolving Fund (006-48-4316): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Spending authority from offsetting collections, mandatory | | BA | 5 | 100 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 73 | 109 | 118 | 53 | 51 | 48 | 33 | 33 | 33 | 27 | 18 | 18 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Damage Assessment and Restoration Revolving Fund (gross) | | BA | 11 | 108 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 73 | 109 | 118 | 53 | 51 | 48 | 33 | 33 | 33 | 27 | 18 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | -100 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Offsetting governmental, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Damage Assessment and Restoration Revolving Fund | | BA | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 68 | 9 | 108 | 43 | 41 | 38 | 23 | 23 | 23 | 17 | 8 | 8 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Seafood Inspection Program (006-48-8470): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 | BA | 21 | 13 | 22 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 18 | 15 | 20 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, mandatory | | BA/O | -22 | -14 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Total Seafood Inspection Program | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| | | O | -4 | 1 | -3 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| **Summary - National Oceanic and Atmospheric Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,844 | 6,716 | 4,962 | 5,452 | 5,453 | 5,454 | 5,455 | 5,463 | 5,471 | 5,456 | 5,456 | 5,456 |
| | | O | 8,163 | 8,400 | 9,716 | 6,589 | 6,180 | 5,778 | 5,496 | 5,485 | 5,483 | 5,462 | 5,453 | 5,453 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| | | O | -4 | 1 | -3 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| Total National Oceanic and Atmospheric Administration | | BA | 7,843 | 6,715 | 4,961 | 5,451 | 5,452 | 5,453 | 5,454 | 5,462 | 5,471 | 5,456 | 5,456 | 5,456 |
| | | O | 8,159 | 8,401 | 9,713 | 6,588 | 6,179 | 5,777 | 5,495 | 5,484 | 5,483 | 5,462 | 5,453 | 5,453 |
| **U.S. Patent and Trademark Office** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-51-1006): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 4,195 | 4,960 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 |
| Outlays, discretionary | | O | 4,359 | 4,836 | 5,047 | 5,161 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 | 5,165 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4,512 | -4,951 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 | -5,156 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | -326 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | O | -163 | -126 | -120 | -6 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Patent and Trademark Fee Reserve Fund (006-51-1008): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 324 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - U.S. Patent and Trademark Office** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | O | -163 | -126 | -120 | -6 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| **National Technical Information Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| NTIS Revolving Fund (006-54-4295): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 40 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 52 | 100 | 22 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -52 | -95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total NTIS Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | --- | 22 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Institute of Standards and Technology** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Scientific and Technical Research and Services (006-55-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 859 | 1,251 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 |
| Appropriations, mandatory | | BA | 44 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 965 | 1,299 | 853 | 770 | 751 | 735 | 731 | 731 | 731 | 731 | 731 | 731 |
| Outlays, mandatory | | O | 145 | 210 | 181 | 101 | 29 | 9 | 1 | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Total Scientific and Technical Research and Services | | BA | 903 | 1,290 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 | 731 |
| | | O | 1,110 | 1,509 | 1,034 | 871 | 780 | 744 | 732 | 731 | 731 | 731 | 731 | 731 |
| Industrial Technology Services (006-55-0525): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 212 | 212 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Appropriations, mandatory | | BA | 1,055 | 1,560 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 203 | 215 | 172 | 57 | 40 | 45 | 37 | 37 | 37 | 37 | 37 | 37 |
| Outlays, mandatory | | O | 97 | 2,072 | 3,052 | 2,645 | 1,526 | 673 | 166 | --- | --- | --- | --- | --- |
| Industrial Technology Services (gross) | | BA | 1,267 | 1,772 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 300 | 2,287 | 3,224 | 2,702 | 1,566 | 718 | 203 | 37 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Industrial Technology Services | | BA | 1,267 | 1,772 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 299 | 2,287 | 3,224 | 2,702 | 1,566 | 718 | 203 | 37 | 37 | 37 | 37 | 37 |
| Construction of Research Facilities (006-55-0515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 88 | 386 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 263 | 242 | 298 | 290 | 188 | 121 | 88 | 88 | 88 | 88 | 88 | 88 |
| Construction of Research Facilities (gross) | | BA | 89 | 387 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | | O | 263 | 242 | 298 | 290 | 188 | 121 | 88 | 88 | 88 | 88 | 88 | 88 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction of Research Facilities | | BA | 88 | 386 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | | O | 262 | 241 | 298 | 290 | 188 | 121 | 88 | 88 | 88 | 88 | 88 | 88 |
| Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Fund (006-55-0520): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 4,991 | 4,991 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 14,643 | 6,870 | 4,576 | 6,870 | 1,145 | 2,290 | 1,145 | --- | --- | --- | --- | --- |
| Creating Helpful Incentives to Produce Semiconductors (CHIPS) Loan Program Account (006-55-0521): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | --- | --- | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Public Safety Communications Research Fund (006-55-0513): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 3 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (006-55-4650): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 159 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Outlays, discretionary | | O | 171 | 217 | 214 | 222 | 204 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -83 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 |
| Non-Federal sources, discretionary | | BA/O | -68 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 20 | 51 | 48 | 56 | 38 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - National Institute of Standards and Technology** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,249 | 8,439 | 856 | 856 | 856 | 856 | 856 | 856 | 856 | 856 | 856 | 856 |
| | | O | 16,337 | 10,961 | 9,215 | 10,789 | 3,717 | 3,873 | 2,168 | 856 | 856 | 856 | 856 | 856 |
| **National Telecommunications and Information Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (006-60-0550): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 57 | 25 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Advance Appropriations, discretionary | | BA | --- | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 50 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 50 | 48 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 122 | 106 | 100 | 106 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Outlays, mandatory | | O | --- | 6 | 10 | 8 | 7 | 6 | 4 | 3 | 2 | 2 | 2 | --- |
| Salaries and Expenses (gross) | | BA | 157 | 123 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| | | O | 122 | 112 | 110 | 114 | 116 | 115 | 113 | 112 | 111 | 111 | 111 | 109 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -49 | -48 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 107 | 75 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| | | O | 73 | 64 | 47 | 51 | 53 | 52 | 50 | 49 | 48 | 48 | 48 | 46 |
| Facilities Management and Construction (006-60-2056): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 2 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Broadband Connectivity Fund (006-60-0560): | | | | | | | | | | | | | | |
| Outlays, discretionary | 376 | O | 156 | 546 | 1,138 | 400 | 129 | 9 | 3 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 218 | 213 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Broadband Connectivity Fund | | O | 374 | 759 | 1,138 | 400 | 129 | 9 | 3 | --- | --- | --- | --- | --- |
| Connecting Minority Communities Fund (006-60-0561): | | | | | | | | | | | | | | |
| Outlays, discretionary | 376 | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 87 | 60 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Connecting Minority Communities Fund | | O | 89 | 60 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Middle Mile Deployment (006-60-0564): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 144 | 447 | 181 | 162 | --- | --- | --- | --- | --- | --- | --- | --- |
| Digital Equity (006-60-0563): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | -2,209 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 549 | 508 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 27 | 29 | 11 | 61 | 108 | 103 | 7 | 4 | --- | --- | --- | --- |
| Total Digital Equity | | BA | 549 | 508 | -2,209 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 27 | 29 | 11 | 61 | 108 | 103 | 7 | 4 | --- | --- | --- | --- |
| Broadband Equity, Access, and Deployment Program (006-60-0562): | | | | | | | | | | | | | | |
| Outlays, discretionary | 376 | O | 287 | 600 | 2,200 | 3,400 | 4,000 | 4,000 | 5,700 | 5,700 | 5,700 | 5,000 | 4,998 | --- |
| Public Wireless Supply Chain Innovation Fund (006-60-0565): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | -850 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 138 | 133 | 156 | 113 | 9 | 2 | 1 | --- | --- | --- | --- | --- |
| Network Construction Fund (006-60-4358): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 5 | 12 | 12 | 8 | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| First Responder Network Authority (006-60-4421): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 | BA | 419 | 896 | 800 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 725 | 446 | 500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -420 | -896 | -800 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total First Responder Network Authority | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 305 | -450 | -300 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - National Telecommunications and Information Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -193 | 560 | -2,162 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| | | O | 1,443 | 1,656 | 3,452 | 4,197 | 4,300 | 4,167 | 5,762 | 5,754 | 5,749 | 5,049 | 5,047 | 47 |
| **Department of Commerce by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,920 | 18,684 | 7,490 | 10,255 | 10,264 | 10,272 | 10,278 | 10,286 | 10,298 | 10,283 | 10,283 | 10,283 |
| | | O | 29,712 | 25,401 | 27,830 | 26,377 | 18,923 | 18,090 | 17,385 | 16,061 | 16,012 | 15,291 | 15,280 | 10,280 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 376 | BA/O | -7 | -9 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Offsetting governmental, mandatory | 376 | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 |
| Intrafund receipts, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 376 | BA/O | -14 | -9 | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 | BA/O | --- | -10 | -11 | -11 | -11 | -11 | -11 | -12 | -12 | -12 | -13 | -13 |
| Total Federal Funds | | BA | 9,925 | 18,652 | 7,431 | 10,230 | 10,239 | 10,247 | 10,253 | 10,259 | 10,271 | 10,256 | 10,255 | 10,255 |
| | | O | 29,717 | 25,369 | 27,771 | 26,352 | 18,898 | 18,065 | 17,360 | 16,034 | 15,985 | 15,264 | 15,252 | 10,252 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -1 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,201 | 4,201 | 4,201 | 4,201 |
| | | O | -4 | 2 | -2 | --- | --- | --- | --- | --- | 1 | 1 | 1 | 1 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 376 | BA/O | --- | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 |
| Total Trust Funds | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| | | O | -4 | -4,199 | -4,203 | -4,201 | -4,201 | -4,201 | -4,201 | -4,201 | -4,200 | -4,200 | -4,200 | -4,200 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Commerce - continued** | | | | | | | | | | | | | | |
| **Department of Commerce by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 9,919 | 22,884 | 11,690 | 14,455 | 14,464 | 14,472 | 14,478 | 14,486 | 14,499 | 14,484 | 14,484 | 14,484 |
| | | O | 29,708 | 25,403 | 27,828 | 26,377 | 18,923 | 18,090 | 17,385 | 16,061 | 16,013 | 15,292 | 15,281 | 10,281 |
| Total offsetting receipts accounts | | BA/O | 5 | -4,233 | -4,260 | -4,226 | -4,226 | -4,226 | -4,226 | -4,228 | -4,228 | -4,228 | -4,229 | -4,229 |
| **Total Department of Commerce** | | | | | | | | | | | | | | |
| Total Department of Commerce | | BA | 9,924 | 18,651 | 7,430 | 10,229 | 10,238 | 10,246 | 10,252 | 10,258 | 10,271 | 10,256 | 10,255 | 10,255 |
| | | O | 29,713 | 21,170 | 23,568 | 22,151 | 14,697 | 13,864 | 13,159 | 11,833 | 11,785 | 11,064 | 11,052 | 6,052 |
| **Department of Defense--Military Programs** | | | | | | | | | | | | | | |
| **Military Personnel** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Military Personnel, Army (007-05-2010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 53,181 | 54,538 | 56,568 | 59,416 | 62,036 | 64,066 | 65,808 | 65,808 | 65,808 | 65,808 | 65,808 | 65,808 |
| Appropriations, mandatory | | BA | 1,432 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 483 | 350 | 380 | 388 | 395 | 403 | 411 | 411 | 411 | 411 | 411 | 411 |
| Spending authority from offsetting collections, mandatory | | BA | 168 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 52,954 | 55,112 | 56,564 | 59,364 | 61,990 | 64,047 | 65,803 | 65,890 | 65,890 | 65,890 | 65,890 | 65,890 |
| Outlays, mandatory | | O | 168 | 1,432 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Army (gross) | | BA | 55,264 | 54,888 | 56,948 | 59,804 | 62,431 | 64,469 | 66,219 | 66,219 | 66,219 | 66,219 | 66,219 | 66,219 |
| | | O | 53,122 | 56,544 | 56,564 | 59,364 | 61,990 | 64,047 | 65,803 | 65,890 | 65,890 | 65,890 | 65,890 | 65,890 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -531 | -350 | -380 | -388 | -395 | -403 | -411 | -411 | -411 | -411 | -411 | -411 |
| Non-Federal sources, discretionary | | BA/O | -41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -168 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -365 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 453 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Army | | BA | 54,613 | 54,538 | 56,568 | 59,416 | 62,036 | 64,066 | 65,808 | 65,808 | 65,808 | 65,808 | 65,808 | 65,808 |
| | | O | 52,382 | 56,194 | 56,184 | 58,976 | 61,595 | 63,644 | 65,392 | 65,479 | 65,479 | 65,479 | 65,479 | 65,479 |
| Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,022 | 3,552 | 3,972 | 4,197 | 4,450 | 4,667 | 4,887 | 4,919 | 5,152 | 5,397 | 5,653 | 5,922 |
| Outlays, discretionary | | O | 3,022 | 3,552 | 3,972 | 4,197 | 4,450 | 4,667 | 4,887 | 4,919 | 5,152 | 5,397 | 5,653 | 5,922 |
| Military Personnel, Navy (007-05-1453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 38,980 | 40,545 | 43,455 | 45,536 | 48,493 | 50,284 | 51,806 | 51,806 | 51,806 | 51,806 | 51,806 | 51,806 |
| Appropriations, mandatory | | BA | 927 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 294 | 480 | 610 | 622 | 635 | 647 | 660 | 660 | 660 | 660 | 660 | 660 |
| Spending authority from offsetting collections, mandatory | | BA | 210 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 38,905 | 40,318 | 43,717 | 45,836 | 48,752 | 50,599 | 52,139 | 52,207 | 52,207 | 52,207 | 52,207 | 52,207 |
| Outlays, mandatory | | O | 210 | 920 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Navy (gross) | | BA | 40,411 | 41,025 | 44,065 | 46,158 | 49,128 | 50,931 | 52,466 | 52,466 | 52,466 | 52,466 | 52,466 | 52,466 |
| | | O | 39,115 | 41,238 | 43,717 | 45,836 | 48,752 | 50,599 | 52,139 | 52,207 | 52,207 | 52,207 | 52,207 | 52,207 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -315 | -480 | -610 | -622 | -635 | -647 | -660 | -660 | -660 | -660 | -660 | -660 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -175 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Navy | | BA | 39,907 | 40,545 | 43,455 | 45,536 | 48,493 | 50,284 | 51,806 | 51,806 | 51,806 | 51,806 | 51,806 | 51,806 |
| | | O | 38,587 | 40,758 | 43,107 | 45,214 | 48,117 | 49,952 | 51,479 | 51,547 | 51,547 | 51,547 | 51,547 | 51,547 |
| Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,264 | 2,681 | 3,023 | 3,347 | 3,533 | 3,712 | 3,929 | 3,921 | 4,107 | 4,302 | 4,507 | 4,721 |
| Outlays, discretionary | | O | 2,264 | 2,681 | 3,023 | 3,347 | 3,533 | 3,712 | 3,929 | 3,921 | 4,107 | 4,302 | 4,507 | 4,721 |
| Military Personnel, Marine Corps (007-05-1105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 16,301 | 16,990 | 17,853 | 18,555 | 19,615 | 20,515 | 21,265 | 21,265 | 21,265 | 21,265 | 21,265 | 21,265 |
| Appropriations, mandatory | | BA | 395 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 30 | 88 | 90 | 92 | 93 | 95 | 95 | 95 | 95 | 95 | 95 |
| Spending authority from offsetting collections, mandatory | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 16,183 | 16,559 | 17,881 | 18,510 | 19,545 | 20,452 | 21,209 | 21,254 | 21,254 | 21,254 | 21,254 | 21,254 |
| Outlays, mandatory | | O | --- | 397 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Military Personnel, Marine Corps (gross) | | BA | 16,723 | 17,020 | 17,941 | 18,645 | 19,707 | 20,608 | 21,360 | 21,360 | 21,360 | 21,360 | 21,360 | 21,360 |
| | | O | 16,183 | 16,956 | 17,881 | 18,510 | 19,545 | 20,452 | 21,209 | 21,254 | 21,254 | 21,254 | 21,254 | 21,254 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -16 | -30 | -88 | -90 | -92 | -93 | -95 | -95 | -95 | -95 | -95 | -95 |
| Non-Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Marine Corps | | BA | 16,696 | 16,990 | 17,853 | 18,555 | 19,615 | 20,515 | 21,265 | 21,265 | 21,265 | 21,265 | 21,265 | 21,265 |
| | | O | 16,148 | 16,926 | 17,793 | 18,420 | 19,453 | 20,359 | 21,114 | 21,159 | 21,159 | 21,159 | 21,159 | 21,159 |
| Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,176 | 1,348 | 1,492 | 1,601 | 1,767 | 1,919 | 1,971 | 1,870 | 1,959 | 2,052 | 2,149 | 2,252 |
| Outlays, discretionary | | O | 1,176 | 1,348 | 1,492 | 1,601 | 1,767 | 1,919 | 1,971 | 1,870 | 1,959 | 2,052 | 2,149 | 2,252 |
| Military Personnel, Air Force (007-05-3500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 37,243 | 38,768 | 40,886 | 42,296 | 44,286 | 46,699 | 48,281 | 48,281 | 48,281 | 48,281 | 48,281 | 48,281 |
| Appropriations, mandatory | | BA | 959 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 308 | 515 | 530 | 541 | 551 | 562 | 574 | 574 | 574 | 574 | 574 | 574 |
| Spending authority from offsetting collections, mandatory | | BA | 204 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 37,335 | 39,346 | 41,074 | 42,534 | 44,486 | 46,871 | 48,510 | 48,613 | 48,613 | 48,613 | 48,613 | 48,613 |
| Outlays, mandatory | | O | 204 | 953 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Air Force (gross) | | BA | 38,714 | 39,283 | 41,416 | 42,837 | 44,837 | 47,261 | 48,855 | 48,855 | 48,855 | 48,855 | 48,855 | 48,855 |
| | | O | 37,539 | 40,299 | 41,074 | 42,534 | 44,486 | 46,871 | 48,510 | 48,613 | 48,613 | 48,613 | 48,613 | 48,613 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -257 | -515 | -530 | -541 | -551 | -562 | -574 | -574 | -574 | -574 | -574 | -574 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -204 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Air Force | | BA | 38,202 | 38,768 | 40,886 | 42,296 | 44,286 | 46,699 | 48,281 | 48,281 | 48,281 | 48,281 | 48,281 | 48,281 |
| | | O | 37,069 | 39,784 | 40,544 | 41,993 | 43,935 | 46,309 | 47,936 | 48,039 | 48,039 | 48,039 | 48,039 | 48,039 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,192 | 2,515 | 2,806 | 2,977 | 3,170 | 3,387 | 3,565 | 3,566 | 3,734 | 3,912 | 4,098 | 4,292 |
| Outlays, discretionary | | O | 2,192 | 2,515 | 2,806 | 2,977 | 3,170 | 3,387 | 3,565 | 3,566 | 3,734 | 3,912 | 4,098 | 4,292 |
| Military Personnel, Space Force (007-05-3510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,428 | 1,494 | 1,825 | 2,225 | 2,701 | 3,215 | 3,754 | 3,754 | 3,754 | 3,754 | 3,754 | 3,754 |
| Appropriations, mandatory | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,468 | 1,521 | 1,794 | 2,188 | 2,657 | 3,166 | 3,700 | 3,735 | 3,735 | 3,735 | 3,735 | 3,735 |
| Outlays, mandatory | | O | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Space Force | | BA | 1,448 | 1,494 | 1,825 | 2,225 | 2,701 | 3,215 | 3,754 | 3,754 | 3,754 | 3,754 | 3,754 | 3,754 |
| | | O | 1,468 | 1,540 | 1,794 | 2,188 | 2,657 | 3,166 | 3,700 | 3,735 | 3,735 | 3,735 | 3,735 | 3,735 |
| Medicare-Eligible Retiree Health Fund Contribution, Space Force (007-05-1010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 67 | 82 | 100 | 129 | 162 | 200 | 242 | 139 | 146 | 153 | 160 | 167 |
| Outlays, discretionary | | O | 67 | 82 | 100 | 129 | 162 | 200 | 242 | 139 | 146 | 153 | 160 | 167 |
| Reserve Personnel, Army (007-05-2070): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,538 | 5,734 | 6,003 | 6,244 | 6,463 | 6,690 | 6,851 | 6,851 | 6,851 | 6,851 | 6,851 | 6,851 |
| Appropriations, mandatory | | BA | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 38 | 50 | 50 | 51 | 52 | 53 | 54 | 54 | 54 | 54 | 54 | 54 |
| Outlays, discretionary | | O | 5,522 | 5,999 | 6,007 | 6,249 | 6,470 | 6,696 | 6,861 | 6,871 | 6,871 | 6,871 | 6,871 | 6,871 |
| Outlays, mandatory | | O | --- | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Army (gross) | | BA | 5,592 | 5,784 | 6,053 | 6,295 | 6,515 | 6,743 | 6,905 | 6,905 | 6,905 | 6,905 | 6,905 | 6,905 |
| | | O | 5,522 | 6,015 | 6,007 | 6,249 | 6,470 | 6,696 | 6,861 | 6,871 | 6,871 | 6,871 | 6,871 | 6,871 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -37 | -50 | -50 | -51 | -52 | -53 | -54 | -54 | -54 | -54 | -54 | -54 |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Army | | BA | 5,554 | 5,734 | 6,003 | 6,244 | 6,463 | 6,690 | 6,851 | 6,851 | 6,851 | 6,851 | 6,851 | 6,851 |
| | | O | 5,478 | 5,965 | 5,957 | 6,198 | 6,418 | 6,643 | 6,807 | 6,817 | 6,817 | 6,817 | 6,817 | 6,817 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 511 | 578 | 640 | 672 | 706 | 741 | 776 | 813 | 852 | 892 | 934 | 979 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 511 | 578 | 640 | 672 | 706 | 741 | 776 | 813 | 852 | 892 | 934 | 979 |
| Reserve Personnel, Navy (007-05-1405): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,610 | 2,712 | 2,798 | 2,860 | 2,943 | 3,046 | 3,149 | 3,149 | 3,149 | 3,149 | 3,149 | 3,149 |
| Appropriations, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 50 | 50 | 51 | 52 | 53 | 54 | 54 | 54 | 54 | 54 | 54 |
| Outlays, discretionary | | O | 2,583 | 2,741 | 2,829 | 2,893 | 2,975 | 3,078 | 3,182 | 3,187 | 3,187 | 3,187 | 3,187 | 3,187 |
| Outlays, mandatory | | O | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Navy (gross) | | BA | 2,640 | 2,762 | 2,848 | 2,911 | 2,995 | 3,099 | 3,203 | 3,203 | 3,203 | 3,203 | 3,203 | 3,203 |
| | | O | 2,583 | 2,760 | 2,829 | 2,893 | 2,975 | 3,078 | 3,182 | 3,187 | 3,187 | 3,187 | 3,187 | 3,187 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -16 | -50 | -50 | -51 | -52 | -53 | -54 | -54 | -54 | -54 | -54 | -54 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Navy | | BA | 2,629 | 2,712 | 2,798 | 2,860 | 2,943 | 3,046 | 3,149 | 3,149 | 3,149 | 3,149 | 3,149 | 3,149 |
| | | O | 2,567 | 2,710 | 2,779 | 2,842 | 2,923 | 3,025 | 3,128 | 3,133 | 3,133 | 3,133 | 3,133 | 3,133 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 187 | 218 | 242 | 249 | 259 | 273 | 289 | 304 | 319 | 334 | 350 | 366 |
| Outlays, discretionary | | O | 187 | 218 | 242 | 249 | 259 | 273 | 289 | 304 | 319 | 334 | 350 | 366 |
| Reserve Personnel, Marine Corps (007-05-1108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 954 | 1,003 | 1,066 | 1,124 | 1,178 | 1,227 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 |
| Appropriations, mandatory | | BA | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 23 | 20 | 20 | 21 | 21 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, discretionary | | O | 941 | 1,030 | 1,078 | 1,136 | 1,191 | 1,240 | 1,287 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 |
| Outlays, mandatory | | O | --- | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Marine Corps (gross) | | BA | 979 | 1,026 | 1,086 | 1,144 | 1,199 | 1,248 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 |
| | | O | 941 | 1,047 | 1,078 | 1,136 | 1,191 | 1,240 | 1,287 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -23 | -20 | -20 | -21 | -21 | -22 | -22 | -22 | -22 | -22 | -22 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Marine Corps | | BA | 970 | 1,003 | 1,066 | 1,124 | 1,178 | 1,227 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 |
| | | O | 929 | 1,024 | 1,058 | 1,116 | 1,170 | 1,219 | 1,265 | 1,267 | 1,267 | 1,267 | 1,267 | 1,267 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 93 | 108 | 123 | 133 | 143 | 152 | 160 | 163 | 171 | 179 | 188 | 197 |
| Outlays, discretionary | | O | 93 | 108 | 123 | 133 | 143 | 152 | 160 | 163 | 171 | 179 | 188 | 197 |
| Reserve Personnel, Air Force (007-05-3700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,597 | 2,701 | 2,844 | 2,853 | 3,002 | 3,056 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 |
| Appropriations, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 2,617 | 2,705 | 2,834 | 2,853 | 2,992 | 3,053 | 3,114 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 |
| Outlays, mandatory | | O | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Air Force (gross) | | BA | 2,631 | 2,716 | 2,859 | 2,868 | 3,018 | 3,072 | 3,135 | 3,135 | 3,135 | 3,135 | 3,135 | 3,135 |
| | | O | 2,617 | 2,724 | 2,834 | 2,853 | 2,992 | 3,053 | 3,114 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -15 | -15 | -15 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Air Force | | BA | 2,616 | 2,701 | 2,844 | 2,853 | 3,002 | 3,056 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 | 3,119 |
| | | O | 2,600 | 2,709 | 2,819 | 2,838 | 2,976 | 3,037 | 3,098 | 3,103 | 3,103 | 3,103 | 3,103 | 3,103 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 196 | 226 | 247 | 261 | 274 | 287 | 301 | 315 | 330 | 346 | 363 | 380 |
| Outlays, discretionary | | O | 196 | 226 | 247 | 261 | 274 | 287 | 301 | 315 | 330 | 346 | 363 | 380 |
| National Guard Personnel, Army (007-05-2060): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 10,361 | 10,477 | 11,555 | 11,817 | 11,925 | 12,162 | 12,520 | 12,520 | 12,520 | 12,520 | 12,520 | 12,520 |
| Appropriations, mandatory | | BA | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 70 | 200 | 204 | 208 | 212 | 216 | 216 | 216 | 216 | 216 | 216 |
| Outlays, discretionary | | O | 10,470 | 10,607 | 11,627 | 11,945 | 12,066 | 12,298 | 12,651 | 12,674 | 12,674 | 12,674 | 12,674 | 12,674 |
| Outlays, mandatory | | O | --- | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Guard Personnel, Army (gross) | | BA | 10,423 | 10,547 | 11,755 | 12,021 | 12,133 | 12,374 | 12,736 | 12,736 | 12,736 | 12,736 | 12,736 | 12,736 |
| | | O | 10,470 | 10,636 | 11,627 | 11,945 | 12,066 | 12,298 | 12,651 | 12,674 | 12,674 | 12,674 | 12,674 | 12,674 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -43 | -70 | -200 | -204 | -208 | -212 | -216 | -216 | -216 | -216 | -216 | -216 |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Guard Personnel, Army | | BA | 10,387 | 10,477 | 11,555 | 11,817 | 11,925 | 12,162 | 12,520 | 12,520 | 12,520 | 12,520 | 12,520 | 12,520 |
| | | O | 10,417 | 10,566 | 11,427 | 11,741 | 11,858 | 12,086 | 12,435 | 12,458 | 12,458 | 12,458 | 12,458 | 12,458 |
| Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 954 | 1,102 | 1,239 | 1,289 | 1,351 | 1,415 | 1,482 | 1,537 | 1,610 | 1,686 | 1,766 | 1,850 |
| Outlays, discretionary | | O | 954 | 1,102 | 1,239 | 1,289 | 1,351 | 1,415 | 1,482 | 1,537 | 1,610 | 1,686 | 1,766 | 1,850 |
| National Guard Personnel, Air Force (007-05-3850): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,276 | 5,467 | 5,918 | 6,175 | 6,371 | 6,579 | 6,792 | 6,792 | 6,792 | 6,792 | 6,792 | 6,792 |
| Appropriations, mandatory | | BA | 44 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 63 | 80 | 100 | 102 | 104 | 106 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 5,354 | 5,854 | 5,962 | 6,227 | 6,430 | 6,638 | 6,852 | 6,863 | 6,866 | 6,866 | 6,866 | 6,866 |
| Outlays, mandatory | | O | --- | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Guard Personnel, Air Force (gross) | | BA | 5,383 | 5,547 | 6,018 | 6,277 | 6,475 | 6,685 | 6,900 | 6,900 | 6,900 | 6,900 | 6,900 | 6,900 |
| | | O | 5,354 | 5,899 | 5,962 | 6,227 | 6,430 | 6,638 | 6,852 | 6,863 | 6,866 | 6,866 | 6,866 | 6,866 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -105 | -80 | -100 | -102 | -104 | -106 | -108 | -108 | -108 | -108 | -108 | -108 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Guard Personnel, Air Force | | BA | 5,320 | 5,467 | 5,918 | 6,175 | 6,371 | 6,579 | 6,792 | 6,792 | 6,792 | 6,792 | 6,792 | 6,792 |
| | | O | 5,248 | 5,819 | 5,862 | 6,125 | 6,326 | 6,532 | 6,744 | 6,755 | 6,758 | 6,758 | 6,758 | 6,758 |
| Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 384 | 431 | 465 | 505 | 528 | 554 | 580 | 596 | 624 | 654 | 685 | 717 |
| Outlays, discretionary | | O | 384 | 431 | 465 | 505 | 528 | 554 | 580 | 596 | 624 | 654 | 685 | 717 |
| Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 22,588 | 24,340 | 31,551 | 32,258 | 32,806 | 33,570 | 34,290 | 36,543 | 38,735 | 39,518 | 40,221 | 40,920 |
| Outlays, mandatory | | O | 22,588 | 24,340 | 31,551 | 32,258 | 32,806 | 33,570 | 34,290 | 36,543 | 38,735 | 39,518 | 40,221 | 40,920 |
| **Summary - Military Personnel** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 211,976 | 217,610 | 236,671 | 246,719 | 258,162 | 268,416 | 277,091 | 279,305 | 282,358 | 284,044 | 285,693 | 287,382 |
| | | O | 206,527 | 221,176 | 235,224 | 245,269 | 256,577 | 266,849 | 275,570 | 278,178 | 281,234 | 282,920 | 284,569 | 286,258 |
| **Operation and Maintenance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operation and Maintenance, Army (007-10-2020): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 60,409 | 57,535 | 64,115 | 61,524 | 63,707 | 65,629 | 66,424 | 66,424 | 66,424 | 66,424 | 66,424 | 66,424 |
| Appropriations, mandatory | | BA | 2,614 | 20 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 9,464 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 9,846 | 14,700 | 14,700 | 14,994 | 15,294 | 15,600 | 15,912 | 15,912 | 15,912 | 15,912 | 15,912 | 15,912 |
| Spending authority from offsetting collections, mandatory | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 73,368 | 76,764 | 80,238 | 77,488 | 78,026 | 79,895 | 81,457 | 81,878 | 81,984 | 82,000 | 82,003 | 82,003 |
| Outlays, mandatory | | O | 4 | 1,236 | 876 | 383 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 5,678 | 2,669 | 946 | 76 | 47 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Army (gross) | | BA | 72,889 | 72,255 | 88,293 | 76,518 | 79,001 | 81,229 | 82,336 | 82,336 | 82,336 | 82,336 | 82,336 | 82,336 |
| | | O | 73,372 | 78,000 | 86,792 | 80,540 | 78,974 | 79,971 | 81,504 | 81,878 | 81,984 | 82,000 | 82,003 | 82,003 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9,773 | -14,700 | -14,700 | -14,994 | -15,294 | -15,600 | -15,912 | -15,912 | -15,912 | -15,912 | -15,912 | -15,912 |
| Non-Federal sources, discretionary | | BA/O | -707 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -97 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5,287 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5,921 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army | | BA | 63,023 | 57,555 | 73,593 | 61,524 | 63,707 | 65,629 | 66,424 | 66,424 | 66,424 | 66,424 | 66,424 | 66,424 |
| | | O | 62,795 | 63,300 | 72,092 | 65,546 | 63,680 | 64,371 | 65,592 | 65,966 | 66,072 | 66,088 | 66,091 | 66,091 |
| Operation and Maintenance, Navy (007-10-1804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 77,585 | 73,979 | 82,569 | 79,665 | 78,958 | 81,744 | 81,718 | 81,718 | 81,718 | 81,718 | 81,718 | 81,718 |
| Appropriations, mandatory | | BA | 2,644 | 28 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 4,646 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5,080 | 6,800 | 7,300 | 7,446 | 7,595 | 7,747 | 7,902 | 7,902 | 7,902 | 7,902 | 7,902 | 7,902 |
| Spending authority from offsetting collections, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 78,545 | 80,510 | 87,587 | 88,112 | 86,956 | 88,214 | 88,971 | 89,137 | 89,179 | 89,212 | 89,212 | 89,212 |
| Outlays, mandatory | | O | 27 | 1,539 | 1,221 | 75 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 3,066 | 1,045 | 367 | 88 | 56 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Navy (gross) | | BA | 85,328 | 80,807 | 94,530 | 87,111 | 86,553 | 89,491 | 89,620 | 89,620 | 89,620 | 89,620 | 89,620 | 89,620 |
| | | O | 78,572 | 82,049 | 91,874 | 89,232 | 87,325 | 88,303 | 89,027 | 89,137 | 89,179 | 89,212 | 89,212 | 89,212 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,851 | -6,800 | -7,300 | -7,446 | -7,595 | -7,747 | -7,902 | -7,902 | -7,902 | -7,902 | -7,902 | -7,902 |
| Non-Federal sources, discretionary | | BA/O | -1,371 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -607 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 749 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Navy | | BA | 80,229 | 74,007 | 87,230 | 79,665 | 78,958 | 81,744 | 81,718 | 81,718 | 81,718 | 81,718 | 81,718 | 81,718 |
| | | O | 73,315 | 75,249 | 84,574 | 81,786 | 79,730 | 80,556 | 81,125 | 81,235 | 81,277 | 81,310 | 81,310 | 81,310 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance, Marine Corps (007-10-1106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 10,142 | 10,969 | 15,989 | 13,944 | 14,110 | 15,604 | 15,526 | 15,526 | 15,526 | 15,526 | 15,526 | 15,526 |
| Appropriations, mandatory | | BA | 1,027 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 5,575 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 355 | 470 | 320 | 326 | 333 | 340 | 346 | 346 | 346 | 346 | 346 | 346 |
| Spending authority from offsetting collections, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10,445 | 10,684 | 14,003 | 14,190 | 14,307 | 15,374 | 15,603 | 15,716 | 15,795 | 15,795 | 15,795 | 15,795 |
| Outlays, mandatory | | O | 26 | 709 | 373 | 77 | 40 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 3,401 | 1,332 | 479 | 318 | 17 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Marine Corps (gross) | | BA | 11,533 | 11,440 | 21,884 | 14,270 | 14,443 | 15,944 | 15,872 | 15,872 | 15,872 | 15,872 | 15,872 | 15,872 |
| | | O | 10,471 | 11,393 | 17,777 | 15,599 | 14,826 | 15,692 | 15,620 | 15,716 | 15,795 | 15,795 | 15,795 | 15,795 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -301 | -470 | -320 | -326 | -333 | -340 | -346 | -346 | -346 | -346 | -346 | -346 |
| Non-Federal sources, discretionary | | BA/O | -95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 92 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Marine Corps | | BA | 11,169 | 10,970 | 21,564 | 13,944 | 14,110 | 15,604 | 15,526 | 15,526 | 15,526 | 15,526 | 15,526 | 15,526 |
| | | O | 10,066 | 10,923 | 17,457 | 15,273 | 14,493 | 15,352 | 15,274 | 15,370 | 15,449 | 15,449 | 15,449 | 15,449 |
| Operation and Maintenance, Air Force (007-10-3400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 65,049 | 60,507 | 74,040 | 73,934 | 77,396 | 79,638 | 84,152 | 84,152 | 84,152 | 84,152 | 84,152 | 84,152 |
| Appropriations, mandatory | | BA | 5,227 | 34 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 5,776 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3,765 | 5,050 | 5,050 | 5,151 | 5,254 | 5,359 | 5,466 | 5,466 | 5,466 | 5,466 | 5,466 | 5,466 |
| Spending authority from offsetting collections, mandatory | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 67,092 | 63,454 | 74,371 | 76,883 | 80,559 | 83,199 | 87,073 | 88,462 | 89,041 | 89,174 | 89,197 | 89,197 |
| Outlays, mandatory | | O | 299 | 4,019 | 1,268 | 338 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 3,581 | 1,340 | 641 | 156 | 29 | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance, Air Force (gross) | | BA | 74,054 | 65,591 | 84,880 | 79,085 | 82,650 | 84,997 | 89,618 | 89,618 | 89,618 | 89,618 | 89,618 | 89,618 |
| | | O | 67,391 | 67,473 | 79,220 | 78,561 | 81,202 | 83,356 | 87,102 | 88,462 | 89,041 | 89,174 | 89,197 | 89,197 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,531 | -5,050 | -5,050 | -5,151 | -5,254 | -5,359 | -5,466 | -5,466 | -5,466 | -5,466 | -5,466 | -5,466 |
| Non-Federal sources, discretionary | | BA/O | -286 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -922 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 974 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air Force | | BA | 70,276 | 60,541 | 79,830 | 73,934 | 77,396 | 79,638 | 84,152 | 84,152 | 84,152 | 84,152 | 84,152 | 84,152 |
| | | O | 63,561 | 62,423 | 74,170 | 73,410 | 75,948 | 77,997 | 81,636 | 82,996 | 83,575 | 83,708 | 83,731 | 83,731 |
| Operation and Maintenance, Space Force (007-10-3410): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,140 | 5,680 | 9,266 | 9,698 | 10,478 | 11,448 | 12,093 | 12,093 | 12,093 | 12,093 | 12,093 | 12,093 |
| Appropriations, mandatory | | BA | 21 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 414 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 487 | 835 | 835 | 852 | 869 | 886 | 904 | 904 | 904 | 904 | 904 | 904 |
| Outlays, discretionary | | O | 4,956 | 6,946 | 8,970 | 10,013 | 10,880 | 11,733 | 12,520 | 12,800 | 12,898 | 12,928 | 12,937 | 12,937 |
| Outlays, mandatory | | O | --- | 19 | 15 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 257 | 96 | 46 | 11 | 2 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Space Force (gross) | | BA | 5,648 | 6,520 | 10,515 | 10,550 | 11,347 | 12,334 | 12,997 | 12,997 | 12,997 | 12,997 | 12,997 | 12,997 |
| | | O | 4,956 | 6,965 | 9,242 | 10,110 | 10,926 | 11,744 | 12,522 | 12,800 | 12,898 | 12,928 | 12,937 | 12,937 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -179 | -835 | -835 | -852 | -869 | -886 | -904 | -904 | -904 | -904 | -904 | -904 |
| Non-Federal sources, discretionary | | BA/O | -127 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -275 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Space Force | | BA | 5,161 | 5,685 | 9,680 | 9,698 | 10,478 | 11,448 | 12,093 | 12,093 | 12,093 | 12,093 | 12,093 | 12,093 |
| | | O | 4,650 | 6,130 | 8,407 | 9,258 | 10,057 | 10,858 | 11,618 | 11,896 | 11,994 | 12,024 | 12,033 | 12,033 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance, Defense-wide (007-10-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 54,147 | 55,954 | 64,252 | 66,887 | 69,327 | 72,184 | 73,916 | 73,916 | 73,916 | 73,916 | 73,916 | 73,916 |
| Appropriations, mandatory | | BA | 52,282 | 33 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 15,977 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,918 | 2,200 | 2,300 | 2,346 | 2,393 | 2,441 | 2,490 | 2,490 | 2,490 | 2,490 | 2,490 | 2,490 |
| Outlays, discretionary | | O | 64,471 | 51,390 | 68,022 | 69,001 | 70,530 | 73,028 | 75,251 | 75,946 | 76,005 | 76,028 | 76,037 | 76,037 |
| Outlays, mandatory | | O | 8 | 6,818 | 1,926 | 10 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 9,762 | 5,672 | 304 | 80 | 80 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Defense-wide (gross) | | BA | 109,347 | 58,187 | 82,551 | 69,233 | 71,720 | 74,625 | 76,406 | 76,406 | 76,406 | 76,406 | 76,406 | 76,406 |
| | | O | 64,479 | 58,208 | 79,710 | 74,683 | 70,835 | 73,108 | 75,331 | 75,946 | 76,005 | 76,028 | 76,037 | 76,037 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,015 | -2,200 | -2,300 | -2,346 | -2,393 | -2,441 | -2,490 | -2,490 | -2,490 | -2,490 | -2,490 | -2,490 |
| Non-Federal sources, discretionary | | BA/O | -1,260 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -767 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1,124 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Defense-wide | | BA | 106,429 | 55,987 | 80,251 | 66,887 | 69,327 | 72,184 | 73,916 | 73,916 | 73,916 | 73,916 | 73,916 | 73,916 |
| | | O | 61,204 | 56,008 | 77,410 | 72,337 | 68,442 | 70,667 | 72,841 | 73,456 | 73,515 | 73,538 | 73,547 | 73,547 |
| Office of the Inspector General (007-10-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 540 | 518 | 506 | 514 | 524 | 534 | 545 | 545 | 545 | 545 | 545 | 545 |
| Appropriations, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 533 | 516 | 517 | 520 | 529 | 540 | 551 | 553 | 553 | 553 | 553 | 553 |
| Outlays, mandatory | | O | --- | 7 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of the Inspector General (gross) | | BA | 556 | 528 | 516 | 524 | 534 | 545 | 556 | 556 | 556 | 556 | 556 | 556 |
| | | O | 533 | 523 | 520 | 520 | 529 | 540 | 551 | 553 | 553 | 553 | 553 | 553 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -10 | -10 | -10 | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Inspector General | | BA | 550 | 518 | 506 | 514 | 524 | 534 | 545 | 545 | 545 | 545 | 545 | 545 |
| | | O | 525 | 513 | 510 | 510 | 519 | 529 | 540 | 542 | 542 | 542 | 542 | 542 |
| Operation and Maintenance, Army Reserve (007-10-2080): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,256 | 3,257 | 3,113 | 3,007 | 3,233 | 3,208 | 3,215 | 3,215 | 3,215 | 3,215 | 3,215 | 3,215 |
| Appropriations, mandatory | | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 858 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 19 | 19 | 19 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 3,343 | 3,313 | 3,272 | 3,094 | 3,167 | 3,205 | 3,214 | 3,218 | 3,219 | 3,219 | 3,219 | 3,219 |
| Outlays, mandatory | | O | --- | 20 | 20 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 541 | 240 | 51 | 17 | 5 | --- | --- | --- | --- | --- |
| Operation and Maintenance, Army Reserve (gross) | | BA | 3,320 | 3,276 | 3,990 | 3,026 | 3,253 | 3,228 | 3,236 | 3,236 | 3,236 | 3,236 | 3,236 | 3,236 |
| | | O | 3,343 | 3,333 | 3,833 | 3,344 | 3,218 | 3,222 | 3,219 | 3,218 | 3,219 | 3,219 | 3,219 | 3,219 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -19 | -19 | -19 | -20 | -20 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army Reserve | | BA | 3,306 | 3,257 | 3,971 | 3,007 | 3,233 | 3,208 | 3,215 | 3,215 | 3,215 | 3,215 | 3,215 | 3,215 |
| | | O | 3,322 | 3,314 | 3,814 | 3,325 | 3,198 | 3,202 | 3,198 | 3,197 | 3,198 | 3,198 | 3,198 | 3,198 |
| Operation and Maintenance, Navy Reserve (007-10-1806): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,313 | 1,415 | 1,477 | 1,520 | 1,553 | 1,563 | 1,593 | 1,593 | 1,593 | 1,593 | 1,593 | 1,593 |
| Spending authority from offsetting collections, discretionary | | BA | 10 | 19 | 19 | 19 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 1,262 | 1,372 | 1,488 | 1,509 | 1,548 | 1,567 | 1,594 | 1,602 | 1,605 | 1,606 | 1,606 | 1,606 |
| Operation and Maintenance, Navy Reserve (gross) | | BA | 1,323 | 1,434 | 1,496 | 1,539 | 1,573 | 1,583 | 1,614 | 1,614 | 1,614 | 1,614 | 1,614 | 1,614 |
| | | O | 1,262 | 1,372 | 1,488 | 1,509 | 1,548 | 1,567 | 1,594 | 1,602 | 1,605 | 1,606 | 1,606 | 1,606 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -19 | -19 | -19 | -20 | -20 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Navy Reserve | | BA | 1,313 | 1,415 | 1,477 | 1,520 | 1,553 | 1,563 | 1,593 | 1,593 | 1,593 | 1,593 | 1,593 | 1,593 |
| | | O | 1,247 | 1,353 | 1,469 | 1,490 | 1,528 | 1,547 | 1,573 | 1,581 | 1,584 | 1,585 | 1,585 | 1,585 |
| Operation and Maintenance, Marine Corps Reserve (007-10-1107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 334 | 320 | 405 | 361 | 428 | 437 | 447 | 447 | 447 | 447 | 447 | 447 |
| Appropriations, mandatory | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 334 | 342 | 374 | 376 | 400 | 426 | 439 | 445 | 446 | 446 | 446 | 446 |
| Outlays, mandatory | | O | --- | 7 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Marine Corps Reserve (gross) | | BA | 346 | 322 | 407 | 363 | 430 | 439 | 449 | 449 | 449 | 449 | 449 | 449 |
| | | O | 334 | 349 | 378 | 376 | 400 | 426 | 439 | 445 | 446 | 446 | 446 | 446 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Operation and Maintenance, Marine Corps Reserve | | BA | 345 | 320 | 405 | 361 | 428 | 437 | 447 | 447 | 447 | 447 | 447 | 447 |
| | | O | 333 | 347 | 376 | 374 | 398 | 424 | 437 | 443 | 444 | 444 | 444 | 444 |
| Operation and Maintenance, Air Force Reserve (007-10-3740): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 4,035 | 4,226 | 4,749 | 4,931 | 4,999 | 5,329 | 5,526 | 5,526 | 5,526 | 5,526 | 5,526 | 5,526 |
| Appropriations, mandatory | | BA | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 78 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 194 | 310 | 310 | 316 | 323 | 329 | 336 | 336 | 336 | 336 | 336 | 336 |
| Outlays, discretionary | | O | 4,196 | 4,608 | 4,959 | 5,161 | 5,269 | 5,550 | 5,777 | 5,824 | 5,831 | 5,834 | 5,834 | 5,834 |
| Outlays, mandatory | | O | --- | 40 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 60 | 15 | 2 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance, Air Force Reserve (gross) | | BA | 4,290 | 4,536 | 5,137 | 5,247 | 5,322 | 5,658 | 5,862 | 5,862 | 5,862 | 5,862 | 5,862 | 5,862 |
| | | O | 4,196 | 4,648 | 5,040 | 5,176 | 5,271 | 5,550 | 5,777 | 5,824 | 5,831 | 5,834 | 5,834 | 5,834 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -203 | -310 | -310 | -316 | -323 | -329 | -336 | -336 | -336 | -336 | -336 | -336 |
| Non-Federal sources, discretionary | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air Force Reserve | | BA | 4,096 | 4,226 | 4,827 | 4,931 | 4,999 | 5,329 | 5,526 | 5,526 | 5,526 | 5,526 | 5,526 | 5,526 |
| | | O | 3,982 | 4,338 | 4,730 | 4,860 | 4,948 | 5,221 | 5,441 | 5,488 | 5,495 | 5,498 | 5,498 | 5,498 |
| Operation and Maintenance, Army National Guard (007-10-2065): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 8,446 | 8,563 | 8,704 | 8,637 | 8,990 | 8,987 | 9,178 | 9,178 | 9,178 | 9,178 | 9,178 | 9,178 |
| Appropriations, mandatory | | BA | 385 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 2,045 | 20 | 21 | 21 | 21 | 22 | 22 | 23 | 24 | 24 |
| Spending authority from offsetting collections, discretionary | | BA | 75 | 265 | 285 | 291 | 297 | 302 | 308 | 308 | 308 | 308 | 308 | 308 |
| Outlays, discretionary | | O | 8,601 | 8,560 | 8,833 | 8,856 | 9,135 | 9,211 | 9,369 | 9,418 | 9,436 | 9,438 | 9,440 | 9,440 |
| Outlays, mandatory | | O | --- | 300 | 50 | 35 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,356 | 506 | 173 | 43 | 39 | 22 | 22 | 23 | 24 | 24 |
| Operation and Maintenance, Army National Guard (gross) | | BA | 8,906 | 8,828 | 11,034 | 8,948 | 9,308 | 9,310 | 9,507 | 9,508 | 9,508 | 9,509 | 9,510 | 9,510 |
| | | O | 8,601 | 8,860 | 10,239 | 9,397 | 9,308 | 9,254 | 9,408 | 9,440 | 9,458 | 9,461 | 9,464 | 9,464 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -74 | -265 | -285 | -291 | -297 | -302 | -308 | -308 | -308 | -308 | -308 | -308 |
| Non-Federal sources, discretionary | | BA/O | -60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army National Guard | | BA | 8,831 | 8,563 | 10,749 | 8,657 | 9,011 | 9,008 | 9,199 | 9,200 | 9,200 | 9,201 | 9,202 | 9,202 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| | | O | 8,467 | 8,595 | 9,954 | 9,106 | 9,011 | 8,952 | 9,100 | 9,132 | 9,150 | 9,153 | 9,156 | 9,156 |
| Operation and Maintenance, Air National Guard (007-10-3840): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 7,281 | 7,234 | 8,131 | 8,584 | 8,839 | 9,198 | 9,374 | 9,374 | 9,374 | 9,374 | 9,374 | 9,374 |
| Appropriations, mandatory | | BA | 351 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 214 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, discretionary | | BA | 597 | 720 | 745 | 760 | 775 | 791 | 806 | 806 | 806 | 806 | 806 | 806 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,755 | 8,311 | 8,901 | 9,281 | 9,452 | 9,811 | 10,048 | 10,108 | 10,124 | 10,129 | 10,132 | 10,133 |
| Outlays, mandatory | | O | 3 | 300 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 157 | 45 | 10 | 5 | 4 | 4 | 3 | 3 | 3 | 3 |
| Operation and Maintenance, Air National Guard (gross) | | BA | 8,230 | 7,954 | 9,090 | 9,346 | 9,616 | 9,991 | 10,183 | 10,183 | 10,183 | 10,183 | 10,183 | 10,183 |
| | | O | 7,758 | 8,611 | 9,109 | 9,326 | 9,462 | 9,816 | 10,052 | 10,112 | 10,127 | 10,132 | 10,135 | 10,136 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -596 | -720 | -745 | -760 | -775 | -791 | -806 | -806 | -806 | -806 | -806 | -806 |
| Non-Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -135 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air National Guard | | BA | 7,632 | 7,234 | 8,345 | 8,586 | 8,841 | 9,200 | 9,377 | 9,377 | 9,377 | 9,377 | 9,377 | 9,377 |
| | | O | 7,139 | 7,891 | 8,364 | 8,566 | 8,687 | 9,025 | 9,246 | 9,306 | 9,321 | 9,326 | 9,329 | 9,330 |
| Operation and Planning Transfer Fund (007-10-0118): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | --- | --- | 45,278 | 45,664 | 49,914 | 51,305 | 51,339 | 50,477 | 49,573 | 48,626 | 47,636 |
| Outlays, discretionary | | O | --- | --- | --- | 18,110 | 29,586 | 40,438 | 46,661 | 49,516 | 49,824 | 49,211 | 48,356 | 47,379 |
| United States Court of Appeals for the Armed Forces (007-10-0104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 19 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 21 | 24 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | 1,149 | 918 | 939 | 960 | 982 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 |
| Outlays, discretionary | | O | --- | 747 | 827 | 908 | 955 | 965 | 988 | 995 | 998 | 999 | 999 | 999 |
| Support for International Sporting Competitions (007-10-0838): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 1 | 1 | 2 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Combat and Operational Medicine Program (007-10-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 40,198 | 41,585 | 20,153 | 20,456 | 20,851 | 21,188 | 21,548 | 21,548 | 21,548 | 21,548 | 21,548 | 21,548 |
| Appropriations, mandatory | | BA | 1,061 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 3,139 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,806 | 3,200 | 4,600 | 4,692 | 4,786 | 4,882 | 4,979 | 4,979 | 4,979 | 4,979 | 4,979 | 4,979 |
| Spending authority from offsetting collections, mandatory | | BA | 1,859 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 42,814 | 43,934 | 30,547 | 27,943 | 26,008 | 26,021 | 26,299 | 26,363 | 26,405 | 26,416 | 26,419 | 26,419 |
| Outlays, mandatory | | O | 1,841 | 1,250 | 411 | 26 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2,354 | 399 | 279 | 63 | 25 | 3 | --- | --- | --- | --- |
| Combat and Operational Medicine Program (gross) | | BA | 45,924 | 44,785 | 27,892 | 25,148 | 25,637 | 26,070 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 |
| | | O | 44,655 | 45,184 | 33,312 | 28,368 | 26,287 | 26,084 | 26,324 | 26,366 | 26,405 | 26,416 | 26,419 | 26,419 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,433 | -3,200 | -4,600 | -4,692 | -4,786 | -4,882 | -4,979 | -4,979 | -4,979 | -4,979 | -4,979 | -4,979 |
| Non-Federal sources, discretionary | | BA/O | -328 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -1,840 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -372 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 327 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Combat and Operational Medicine Program | | BA | 41,259 | 41,585 | 23,292 | 20,456 | 20,851 | 21,188 | 21,548 | 21,548 | 21,548 | 21,548 | 21,548 | 21,548 |
| | | O | 40,035 | 41,984 | 28,712 | 23,676 | 21,501 | 21,202 | 21,345 | 21,387 | 21,426 | 21,437 | 21,440 | 21,440 |
| Private Sector Care Program (007-10-0146): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | --- | 22,175 | 23,256 | 24,365 | 25,431 | 25,991 | 25,991 | 25,991 | 25,991 | 25,991 | 25,991 |
| Outlays, discretionary | | O | --- | --- | 16,631 | 20,258 | 23,201 | 24,681 | 25,534 | 25,753 | 25,834 | 25,855 | 25,860 | 25,861 |
| The Department of Defense Environmental Restoration Accounts (007-10-0810): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1 | 965 | 917 | 1,094 | 1,122 | 1,131 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 |
| Outlays, discretionary | | O | --- | 554 | 699 | 1,017 | 1,064 | 1,120 | 1,138 | 1,145 | 1,150 | 1,150 | 1,150 | 1,150 |
| Environmental Restoration, Formerly Used Defense Sites (007-10-0811): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | 236 | 239 | 244 | 248 | 253 | 258 | 258 | 258 | 258 | 258 | 258 |
| Outlays, discretionary | | O | --- | 118 | 179 | 241 | 245 | 249 | 254 | 257 | 258 | 258 | 258 | 258 |
| Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 115 | 101 | 78 | 80 | 81 | 83 | 85 | 85 | 85 | 85 | 85 | 85 |
| Outlays, discretionary | | O | 178 | 202 | 180 | 143 | 124 | 82 | 81 | 82 | 84 | 84 | 84 | 84 |
| Cooperative Threat Reduction Account (007-10-0134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 205 | 249 | 221 | 226 | 230 | 235 | 239 | 239 | 239 | 239 | 239 | 239 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 267 | 271 | 266 | 274 | 261 | 232 | 235 | 238 | 240 | 241 | 242 | 242 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Cooperative Threat Reduction Account (gross) | | BA | 205 | 253 | 225 | 230 | 234 | 239 | 243 | 243 | 243 | 243 | 243 | 243 |
| | | O | 268 | 271 | 266 | 274 | 261 | 232 | 235 | 238 | 240 | 241 | 242 | 242 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Cooperative Threat Reduction Account | | BA | 205 | 249 | 221 | 226 | 230 | 235 | 239 | 239 | 239 | 239 | 239 | 239 |
| | | O | 264 | 267 | 262 | 270 | 257 | 228 | 231 | 234 | 236 | 237 | 238 | 238 |
| Afghanistan Security Forces Fund (007-10-2091): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | -80 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 101 | 46 | 12 | 9 | 8 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Afghanistan Security Forces Fund | | BA | -80 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -88 | 46 | 12 | 9 | 8 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 479 | 293 | 303 | 302 | 301 | 300 | 303 | 303 | 303 | 303 | 303 | 303 |
| Outlays, discretionary | | O | 348 | 376 | 370 | 336 | 305 | 302 | 299 | 300 | 301 | 301 | 301 | 301 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Counter-Islamic State of Iraq and Syria Train and Equip Fund | | BA | 479 | 293 | 303 | 302 | 301 | 300 | 303 | 303 | 303 | 303 | 303 | 303 |
| | | O | 336 | 376 | 370 | 336 | 305 | 302 | 299 | 300 | 301 | 301 | 301 | 301 |
| Department of Defense Acquisition Workforce Development Account (007-10-0111): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 56 | 51 | 37 | 41 | 42 | 42 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 84 | 61 | 45 | 42 | 41 | 42 | 43 | 43 | 44 | 44 | 44 | 44 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Acquisition Workforce Development Account | | BA | 56 | 51 | 37 | 41 | 42 | 42 | 43 | 43 | 43 | 43 | 43 | 43 |
| | | O | 83 | 61 | 45 | 42 | 41 | 42 | 43 | 43 | 44 | 44 | 44 | 44 |
| Emergency Response Fund (007-10-0833): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 13 | --- | 29 | 30 | 30 | --- | --- | --- | --- | --- | --- |
| Allied Contributions and Cooperation Account (007-10-9927): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 1,085 | 798 | 782 | 797 | 813 | 829 | 835 | 852 | 869 | 887 | 907 | 922 |
| Outlays, mandatory | | O | 920 | 912 | 932 | 989 | 991 | 1,008 | 824 | 834 | 849 | 865 | 884 | 900 |
| Miscellaneous Special Funds (007-10-9922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 6 | 4 | 3 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Disposal of Department of Defense Real Property (007-10-5188): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5 | 7 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 2 | 8 | 11 | 11 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 |
| Lease of Department of Defense Real Property (007-10-5189): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 48 | 33 | 37 | 37 | 37 | 37 | 37 | 41 | 42 | 43 | 44 | 44 |
| Outlays, discretionary | | O | 26 | 45 | 46 | 39 | 36 | 37 | 37 | 40 | 40 | 42 | 43 | 43 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Lease of Department of Defense Real Property | | BA | 48 | 33 | 37 | 37 | 37 | 37 | 37 | 41 | 42 | 43 | 44 | 44 |
| | | O | 25 | 45 | 46 | 39 | 36 | 37 | 37 | 40 | 40 | 42 | 43 | 43 |
| Mutually Beneficial Activities (007-10-5613): | | | | | | | | | | | | | | |
| Outlays, mandatory | 051 | O | 1 | --- | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Taiwan Security Cooperative Initiative (007-10-5748): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 1,000 | 1,000 | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 100 | 250 | 450 | 700 | 750 | 700 | 530 | 295 | 145 | 45 | 15 |
| Department of Defense Vietnam War Commemoration Fund (007-10-5750): | | | | | | | | | | | | | | |
| Outlays, mandatory | 051 | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Support of Athletic Programs (007-10-5616): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 6 | 6 | 6 | 6 | 5 | 6 | 5 | 6 | 6 | 6 | 5 | 6 |
| Outlays, mandatory | | O | 7 | 8 | 6 | 8 | 5 | 6 | 5 | 6 | 6 | 6 | 5 | 6 |
| Emergency Response (007-10-4965): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Operation and Maintenance** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 405,559 | 336,775 | 432,465 | 427,016 | 438,315 | 455,989 | 466,566 | 466,624 | 465,780 | 464,896 | 463,970 | 462,996 |
| | | O | 342,398 | 345,856 | 412,518 | 412,408 | 419,724 | 439,874 | 455,793 | 461,763 | 462,994 | 462,530 | 461,653 | 460,665 |
| **Procurement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Aircraft Procurement, Army (007-15-2031): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,360 | 3,625 | 1,934 | 2,978 | 3,749 | 4,836 | 5,469 | 5,469 | 5,469 | 5,469 | 5,469 | 5,469 |
| Appropriations, mandatory | | BA | 400 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 211 | 140 | 150 | 153 | 156 | 159 | 162 | 162 | 162 | 162 | 162 | 162 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 3,727 | 4,036 | 3,862 | 3,021 | 3,391 | 3,741 | 4,476 | 5,025 | 5,334 | 5,500 | 5,569 | 5,589 |
| Outlays, mandatory | | O | 13 | 76 | 103 | 135 | 71 | 41 | 23 | --- | --- | --- | --- | --- |
| Aircraft Procurement, Army (gross) | | BA | 3,971 | 3,770 | 2,089 | 3,131 | 3,905 | 4,995 | 5,631 | 5,631 | 5,631 | 5,631 | 5,631 | 5,631 |
| | | O | 3,740 | 4,112 | 3,965 | 3,156 | 3,462 | 3,782 | 4,499 | 5,025 | 5,334 | 5,500 | 5,569 | 5,589 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -85 | -140 | -150 | -153 | -156 | -159 | -162 | -162 | -162 | -162 | -162 | -162 |
| Non-Federal sources, discretionary | | BA/O | -118 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -80 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aircraft Procurement, Army | | BA | 3,760 | 3,630 | 1,939 | 2,978 | 3,749 | 4,836 | 5,469 | 5,469 | 5,469 | 5,469 | 5,469 | 5,469 |
| | | O | 3,537 | 3,972 | 3,815 | 3,003 | 3,306 | 3,623 | 4,337 | 4,863 | 5,172 | 5,338 | 5,407 | 5,427 |
| Missile Procurement, Army (007-15-2032): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,804 | 7,287 | 12,130 | 24,661 | 24,160 | 24,869 | 24,618 | 24,618 | 24,618 | 24,618 | 24,618 | 24,618 |
| Appropriations, mandatory | | BA | 225 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 18,725 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 355 | 280 | 300 | 306 | 312 | 318 | 325 | 325 | 325 | 325 | 325 | 325 |
| Outlays, discretionary | | O | 5,351 | 7,377 | 8,783 | 11,539 | 17,367 | 21,704 | 23,996 | 24,235 | 24,748 | 24,815 | 24,827 | 24,821 |
| Outlays, mandatory | | O | --- | 30 | 270 | 260 | 88 | 25 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 749 | 6,367 | 5,168 | 3,745 | 1,798 | 693 | 94 | 19 | --- | --- |
| Missile Procurement, Army (gross) | | BA | 6,384 | 7,567 | 31,155 | 24,967 | 24,472 | 25,187 | 24,943 | 24,943 | 24,943 | 24,943 | 24,943 | 24,943 |
| | | O | 5,351 | 7,407 | 9,802 | 18,166 | 22,623 | 25,474 | 25,794 | 24,928 | 24,842 | 24,834 | 24,827 | 24,821 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -349 | -280 | -300 | -306 | -312 | -318 | -325 | -325 | -325 | -325 | -325 | -325 |
| Non-Federal sources, discretionary | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -85 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Missile Procurement, Army | | BA | 6,029 | 7,287 | 30,855 | 24,661 | 24,160 | 24,869 | 24,618 | 24,618 | 24,618 | 24,618 | 24,618 | 24,618 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| | | O | 4,991 | 7,127 | 9,502 | 17,860 | 22,311 | 25,156 | 25,469 | 24,603 | 24,517 | 24,509 | 24,502 | 24,496 |
| Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,689 | 2,552 | 3,728 | 4,856 | 5,409 | 6,056 | 6,694 | 6,694 | 6,694 | 6,694 | 6,694 | 6,694 |
| Appropriations, mandatory | | BA | 250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 5,268 | 4,986 | 4,305 | 4,967 | 5,172 | 5,476 | 5,644 | 5,984 | 6,389 | 6,585 | 6,643 | 6,664 |
| Outlays, mandatory | | O | --- | 25 | 140 | 165 | 80 | 40 | 25 | 5 | --- | --- | --- | --- |
| Procurement of Weapons and Tracked Combat Vehicles, Army (gross) | | BA | 3,956 | 2,562 | 3,738 | 4,866 | 5,419 | 6,067 | 6,705 | 6,705 | 6,705 | 6,705 | 6,705 | 6,705 |
| | | O | 5,268 | 5,011 | 4,445 | 5,132 | 5,252 | 5,516 | 5,669 | 5,989 | 6,389 | 6,585 | 6,643 | 6,664 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -18 | -10 | -10 | -10 | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement of Weapons and Tracked Combat Vehicles, Army | | BA | 3,939 | 2,552 | 3,728 | 4,856 | 5,409 | 6,056 | 6,694 | 6,694 | 6,694 | 6,694 | 6,694 | 6,694 |
| | | O | 5,250 | 5,001 | 4,435 | 5,122 | 5,242 | 5,505 | 5,658 | 5,978 | 6,378 | 6,574 | 6,632 | 6,653 |
| Procurement of Ammunition, Army (007-15-2034): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,958 | 4,577 | 5,470 | 5,150 | 5,265 | 5,425 | 5,289 | 5,289 | 5,289 | 5,289 | 5,289 | 5,289 |
| Appropriations, mandatory | | BA | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,016 | 1,200 | 1,300 | 1,326 | 1,353 | 1,380 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 |
| Outlays, discretionary | | O | 5,277 | 6,817 | 8,214 | 9,146 | 9,106 | 9,205 | 8,881 | 6,667 | 6,685 | 6,675 | 6,671 | 6,671 |
| Outlays, mandatory | | O | --- | 150 | 150 | 57 | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement of Ammunition, Army (gross) | | BA | 5,124 | 5,777 | 6,770 | 6,476 | 6,618 | 6,805 | 6,696 | 6,696 | 6,696 | 6,696 | 6,696 | 6,696 |
| | | O | 5,277 | 6,967 | 8,364 | 9,203 | 9,106 | 9,205 | 8,881 | 6,667 | 6,685 | 6,675 | 6,671 | 6,671 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,508 | -1,200 | -1,300 | -1,326 | -1,353 | -1,380 | -1,407 | -1,407 | -1,407 | -1,407 | -1,407 | -1,407 |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -892 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 388 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Total Procurement of Ammunition, Army | | BA | 3,108 | 4,577 | 5,470 | 5,150 | 5,265 | 5,425 | 5,289 | 5,289 | 5,289 | 5,289 | 5,289 | 5,289 |
| | | O | 3,765 | 5,767 | 7,064 | 7,877 | 7,753 | 7,825 | 7,474 | 5,260 | 5,278 | 5,268 | 5,264 | 5,264 |
| Other Procurement, Army (007-15-2035): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 8,721 | 9,278 | 12,667 | 11,722 | 11,524 | 11,525 | 11,533 | 11,533 | 11,533 | 11,533 | 11,533 | 11,533 |
| Appropriations, mandatory | | BA | 238 | 61 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 85 | 45 | 50 | 51 | 52 | 53 | 54 | 54 | 54 | 54 | 54 | 54 |
| Outlays, discretionary | | O | 9,578 | 7,874 | 9,752 | 11,061 | 11,809 | 11,904 | 11,687 | 11,488 | 11,534 | 11,536 | 11,530 | 11,529 |
| Outlays, mandatory | | O | 12 | 118 | 321 | 195 | 155 | 8 | 4 | 2 | 1 | --- | --- | --- |
| Other Procurement, Army (gross) | | BA | 9,044 | 9,384 | 12,778 | 11,773 | 11,576 | 11,578 | 11,587 | 11,587 | 11,587 | 11,587 | 11,587 | 11,587 |
| | | O | 9,590 | 7,992 | 10,073 | 11,256 | 11,964 | 11,912 | 11,691 | 11,490 | 11,535 | 11,536 | 11,530 | 11,529 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -28 | -45 | -50 | -51 | -52 | -53 | -54 | -54 | -54 | -54 | -54 | -54 |
| Non-Federal sources, discretionary | | BA/O | -31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Army | | BA | 8,959 | 9,339 | 12,728 | 11,722 | 11,524 | 11,525 | 11,533 | 11,533 | 11,533 | 11,533 | 11,533 | 11,533 |
| | | O | 9,531 | 7,947 | 10,023 | 11,205 | 11,912 | 11,859 | 11,637 | 11,436 | 11,481 | 11,482 | 11,476 | 11,475 |
| Aircraft Procurement, Navy (007-15-1506): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 15,863 | 17,084 | 26,947 | 25,652 | 27,458 | 25,770 | 25,816 | 25,816 | 25,816 | 25,816 | 25,816 | 25,816 |
| Appropriations, mandatory | | BA | 445 | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 7,454 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 17,126 | 18,575 | 20,978 | 23,479 | 24,164 | 25,431 | 25,443 | 25,505 | 25,692 | 25,750 | 25,724 | 25,710 |
| Outlays, mandatory | | O | 37 | 217 | 88 | 4 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,118 | 2,311 | 2,162 | 1,044 | 335 | 224 | 149 | 75 | --- | --- |
| Aircraft Procurement, Navy (gross) | | BA | 16,308 | 17,097 | 34,414 | 25,659 | 27,465 | 25,777 | 25,824 | 25,824 | 25,824 | 25,824 | 25,824 | 25,824 |
| | | O | 17,163 | 18,792 | 22,184 | 25,794 | 26,328 | 26,476 | 25,778 | 25,729 | 25,841 | 25,825 | 25,724 | 25,710 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -7 | -7 | -7 | -7 | -7 | -8 | -8 | -8 | -8 | -8 | -8 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Total Aircraft Procurement, Navy | | BA | 16,308 | 17,090 | 34,407 | 25,652 | 27,458 | 25,770 | 25,816 | 25,816 | 25,816 | 25,816 | 25,816 | 25,816 |
| | | O | 17,163 | 18,785 | 22,177 | 25,787 | 26,321 | 26,469 | 25,770 | 25,721 | 25,833 | 25,817 | 25,716 | 25,702 |
| Weapons Procurement, Navy (007-15-1507): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 6,297 | 5,884 | 11,769 | 25,083 | 26,811 | 28,454 | 30,722 | 30,722 | 30,722 | 30,722 | 30,722 | 30,722 |
| Appropriations, mandatory | | BA | 2,979 | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 10,850 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 38 | 40 | 45 | 46 | 47 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| Outlays, discretionary | | O | 5,367 | 5,730 | 7,463 | 11,208 | 16,529 | 21,684 | 24,885 | 27,751 | 29,327 | 30,085 | 30,451 | 30,564 |
| Outlays, mandatory | | O | --- | 436 | 677 | 1,570 | 1,200 | 246 | 1 | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,628 | 3,364 | 3,146 | 1,519 | 488 | 326 | 217 | 108 | --- | --- |
| Weapons Procurement, Navy (gross) | | BA | 9,314 | 5,930 | 22,670 | 25,129 | 26,858 | 28,502 | 30,771 | 30,771 | 30,771 | 30,771 | 30,771 | 30,771 |
| | | O | 5,367 | 6,166 | 9,768 | 16,142 | 20,875 | 23,449 | 25,374 | 28,077 | 29,544 | 30,193 | 30,451 | 30,564 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -38 | -40 | -45 | -46 | -47 | -48 | -49 | -49 | -49 | -49 | -49 | -49 |
| Total Weapons Procurement, Navy | | BA | 9,276 | 5,890 | 22,625 | 25,083 | 26,811 | 28,454 | 30,722 | 30,722 | 30,722 | 30,722 | 30,722 | 30,722 |
| | | O | 5,329 | 6,126 | 9,723 | 16,096 | 20,828 | 23,401 | 25,325 | 28,028 | 29,495 | 30,144 | 30,402 | 30,515 |
| Procurement of Ammunition, Navy and Marine Corps (007-15-1508): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,599 | 1,099 | 1,959 | 1,522 | 1,598 | 1,713 | 1,791 | 1,791 | 1,791 | 1,791 | 1,791 | 1,791 |
| Appropriations, mandatory | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 40 | 40 | 45 | 46 | 47 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| Outlays, discretionary | | O | 985 | 1,452 | 1,633 | 1,946 | 1,973 | 1,942 | 1,884 | 1,739 | 1,786 | 1,811 | 1,822 | 1,828 |
| Outlays, mandatory | | O | --- | 140 | 107 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement of Ammunition, Navy and Marine Corps (gross) | | BA | 1,661 | 1,139 | 2,004 | 1,568 | 1,645 | 1,761 | 1,840 | 1,840 | 1,840 | 1,840 | 1,840 | 1,840 |
| | | O | 985 | 1,592 | 1,740 | 1,946 | 1,973 | 1,942 | 1,884 | 1,739 | 1,786 | 1,811 | 1,822 | 1,828 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -40 | -45 | -46 | -47 | -48 | -49 | -49 | -49 | -49 | -49 | -49 |
| Non-Federal sources, discretionary | | BA/O | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Total Procurement of Ammunition, Navy and Marine Corps | | BA | 1,621 | 1,099 | 1,959 | 1,522 | 1,598 | 1,713 | 1,791 | 1,791 | 1,791 | 1,791 | 1,791 | 1,791 |
| | | O | 945 | 1,552 | 1,695 | 1,900 | 1,926 | 1,894 | 1,835 | 1,690 | 1,737 | 1,762 | 1,773 | 1,779 |
| Shipbuilding and Conversion, Navy (007-15-1611): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 29,442 | 24,587 | 60,176 | 64,436 | 48,538 | 62,218 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 |
| Appropriations, mandatory | | BA | 16,830 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 5,648 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20,887 | 24,944 | 30,021 | 40,175 | 45,018 | 49,814 | 53,383 | 56,969 | 60,718 | 61,950 | 62,950 | 63,898 |
| Outlays, mandatory | | O | --- | 444 | 1,287 | 3,763 | 3,247 | 5,349 | 1,644 | 977 | 755 | 464 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 169 | 1,237 | 1,299 | 1,135 | 734 | 508 | 339 | 113 | 56 | 28 |
| Shipbuilding and Conversion, Navy (gross) | | BA | 46,272 | 24,587 | 65,824 | 64,436 | 48,538 | 62,218 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 |
| | | O | 20,887 | 25,388 | 31,477 | 45,175 | 49,564 | 56,298 | 55,761 | 58,454 | 61,812 | 62,527 | 63,006 | 63,926 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Shipbuilding and Conversion, Navy | | BA | 46,272 | 24,587 | 65,824 | 64,436 | 48,538 | 62,218 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 | 64,721 |
| | | O | 20,882 | 25,388 | 31,477 | 45,175 | 49,564 | 56,298 | 55,761 | 58,454 | 61,812 | 62,527 | 63,006 | 63,926 |
| National Sea-Based Deterrence Fund (007-15-1612): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 9,581 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,206 | 5,253 | 2,624 | 1,295 | 1,052 | --- | --- | --- | --- | --- | --- | --- |
| Maritime Industrial Base Fund (007-15-1613): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 3,345 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 270 | 290 | 1,270 | 1,015 | 470 | 420 | 320 | 262 | 220 | --- | --- |
| Other Procurement, Navy (007-15-1810): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 15,085 | 14,694 | 18,867 | 20,953 | 20,116 | 21,074 | 21,010 | 21,010 | 21,010 | 21,010 | 21,010 | 21,010 |
| Appropriations, mandatory | | BA | 5,472 | 76 | 76 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 235 | 80 | 100 | 102 | 104 | 106 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 13,159 | 14,034 | 15,357 | 18,105 | 19,907 | 20,516 | 20,668 | 20,725 | 20,922 | 20,987 | 21,004 | 21,009 |
| Outlays, mandatory | | O | 21 | 1,330 | 1,752 | 1,149 | 737 | 411 | 185 | 123 | 53 | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 10 | 21 | 10 | 4 | 2 | 1 | 1 | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Other Procurement, Navy (gross) | | BA | 20,792 | 14,850 | 19,093 | 21,055 | 20,220 | 21,180 | 21,118 | 21,118 | 21,118 | 21,118 | 21,118 | 21,118 |
| | | O | 13,180 | 15,364 | 17,119 | 19,275 | 20,654 | 20,931 | 20,855 | 20,849 | 20,976 | 20,987 | 21,004 | 21,009 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -89 | -80 | -100 | -102 | -104 | -106 | -108 | -108 | -108 | -108 | -108 | -108 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -157 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Navy | | BA | 20,557 | 14,770 | 18,993 | 20,953 | 20,116 | 21,074 | 21,010 | 21,010 | 21,010 | 21,010 | 21,010 | 21,010 |
| | | O | 13,091 | 15,284 | 17,019 | 19,173 | 20,550 | 20,825 | 20,747 | 20,741 | 20,868 | 20,879 | 20,896 | 20,901 |
| Coastal Defense Augmentation (007-15-0380): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 22 | 18 | 12 | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Marine Corps (007-15-1109): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,716 | 3,683 | 6,289 | 3,640 | 3,727 | 3,882 | 3,823 | 3,823 | 3,823 | 3,823 | 3,823 | 3,823 |
| Appropriations, mandatory | | BA | 256 | 65 | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 3,425 | 4,354 | 4,640 | 4,914 | 4,276 | 3,974 | 3,917 | 3,822 | 3,836 | 3,828 | 3,814 | 3,815 |
| Outlays, mandatory | | O | 5 | 151 | 134 | 117 | 48 | 21 | 5 | 2 | 1 | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2 | 6 | 4 | 2 | 1 | --- | --- | --- | --- | --- |
| Procurement, Marine Corps (gross) | | BA | 3,972 | 3,758 | 6,379 | 3,650 | 3,737 | 3,893 | 3,834 | 3,834 | 3,834 | 3,834 | 3,834 | 3,834 |
| | | O | 3,430 | 4,505 | 4,776 | 5,037 | 4,328 | 3,997 | 3,923 | 3,824 | 3,837 | 3,828 | 3,814 | 3,815 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -10 | -10 | -10 | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Marine Corps | | BA | 3,972 | 3,748 | 6,369 | 3,640 | 3,727 | 3,882 | 3,823 | 3,823 | 3,823 | 3,823 | 3,823 | 3,823 |
| | | O | 3,424 | 4,495 | 4,766 | 5,027 | 4,318 | 3,986 | 3,912 | 3,813 | 3,826 | 3,817 | 3,803 | 3,804 |
| Aircraft Procurement, Air Force (007-15-3010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 19,602 | 19,746 | 26,985 | 37,242 | 43,666 | 48,221 | 53,307 | 53,307 | 53,307 | 53,307 | 53,307 | 53,307 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 9,958 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 3,656 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 270 | 300 | 350 | 357 | 364 | 371 | 379 | 379 | 379 | 379 | 379 | 379 |
| Outlays, discretionary | | O | 18,202 | 18,137 | 21,665 | 26,474 | 31,536 | 34,386 | 40,997 | 46,246 | 49,969 | 52,081 | 52,900 | 53,295 |
| Outlays, mandatory | | O | --- | 300 | 724 | 2,100 | 2,658 | 1,600 | 1,400 | 800 | 400 | 100 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 366 | 804 | 1,038 | 852 | 292 | 212 | 55 | 18 | --- | --- |
| Aircraft Procurement, Air Force (gross) | | BA | 29,830 | 20,046 | 30,991 | 37,599 | 44,030 | 48,592 | 53,686 | 53,686 | 53,686 | 53,686 | 53,686 | 53,686 |
| | | O | 18,202 | 18,437 | 22,755 | 29,378 | 35,232 | 36,838 | 42,689 | 47,258 | 50,424 | 52,199 | 52,900 | 53,295 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -235 | -300 | -350 | -357 | -364 | -371 | -379 | -379 | -379 | -379 | -379 | -379 |
| Non-Federal sources, discretionary | | BA/O | -89 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aircraft Procurement, Air Force | | BA | 29,560 | 19,746 | 30,641 | 37,242 | 43,666 | 48,221 | 53,307 | 53,307 | 53,307 | 53,307 | 53,307 | 53,307 |
| | | O | 17,878 | 18,137 | 22,405 | 29,021 | 34,868 | 36,467 | 42,310 | 46,879 | 50,045 | 51,820 | 52,521 | 52,916 |
| Missile Procurement, Air Force (007-15-3020): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 4,347 | 3,714 | 6,811 | 13,621 | 16,030 | 18,846 | 20,598 | 20,598 | 20,598 | 20,598 | 20,598 | 20,598 |
| Appropriations, mandatory | | BA | 790 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 4,567 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 502 | 525 | 550 | 561 | 572 | 584 | 595 | 595 | 595 | 595 | 595 | 595 |
| Outlays, discretionary | | O | 3,343 | 4,490 | 5,339 | 6,991 | 9,930 | 12,654 | 15,537 | 17,888 | 19,415 | 20,338 | 20,828 | 21,000 |
| Outlays, mandatory | | O | --- | 25 | 375 | 475 | 575 | 450 | 65 | 75 | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 411 | 1,461 | 1,005 | 722 | 571 | 228 | 91 | 55 | --- | --- |
| Missile Procurement, Air Force (gross) | | BA | 5,639 | 4,239 | 11,928 | 14,182 | 16,602 | 19,430 | 21,193 | 21,193 | 21,193 | 21,193 | 21,193 | 21,193 |
| | | O | 3,343 | 4,515 | 6,125 | 8,927 | 11,510 | 13,826 | 16,173 | 18,191 | 19,506 | 20,393 | 20,828 | 21,000 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -503 | -525 | -550 | -561 | -572 | -584 | -595 | -595 | -595 | -595 | -595 | -595 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Missile Procurement, Air Force | | BA | 5,137 | 3,714 | 11,378 | 13,621 | 16,030 | 18,846 | 20,598 | 20,598 | 20,598 | 20,598 | 20,598 | 20,598 |
| | | O | 2,839 | 3,990 | 5,575 | 8,366 | 10,938 | 13,242 | 15,578 | 17,596 | 18,911 | 19,798 | 20,233 | 20,405 |
| Space Procurement, Air Force (007-15-3021): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 209 | 134 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Space Procurement, Air Force | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 208 | 134 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Space Force (007-15-3022): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,920 | 3,590 | 9,645 | 13,040 | 11,426 | 11,490 | 11,313 | 11,313 | 11,313 | 11,313 | 11,313 | 11,313 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 9,437 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 20 | 30 | 31 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 2,835 | 3,112 | 4,357 | 7,094 | 9,377 | 10,452 | 10,913 | 11,238 | 11,377 | 11,355 | 11,301 | 11,293 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 944 | 3,020 | 2,359 | 1,378 | 944 | 510 | 236 | --- | --- | --- |
| Procurement, Space Force (gross) | | BA | 3,936 | 3,610 | 19,112 | 13,071 | 11,457 | 11,522 | 11,345 | 11,345 | 11,345 | 11,345 | 11,345 | 11,345 |
| | | O | 2,835 | 3,112 | 5,301 | 10,114 | 11,736 | 11,830 | 11,857 | 11,748 | 11,613 | 11,355 | 11,301 | 11,293 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -20 | -30 | -31 | -31 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Space Force | | BA | 3,920 | 3,590 | 19,082 | 13,040 | 11,426 | 11,490 | 11,313 | 11,313 | 11,313 | 11,313 | 11,313 | 11,313 |
| | | O | 2,818 | 3,092 | 5,271 | 10,083 | 11,705 | 11,798 | 11,825 | 11,716 | 11,581 | 11,323 | 11,269 | 11,261 |
| Procurement of Ammunition, Air Force (007-15-3011): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 528 | 773 | 910 | 907 | 959 | 1,064 | 1,087 | 1,087 | 1,087 | 1,087 | 1,087 | 1,087 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 658 | 700 | 725 | 740 | 754 | 769 | 785 | 785 | 785 | 785 | 785 | 785 |
| Outlays, discretionary | | O | 846 | 1,840 | 1,864 | 1,731 | 1,884 | 1,823 | 1,891 | 1,801 | 1,838 | 1,855 | 1,862 | 1,866 |
| Procurement of Ammunition, Air Force (gross) | | BA | 1,186 | 1,473 | 1,635 | 1,647 | 1,713 | 1,833 | 1,872 | 1,872 | 1,872 | 1,872 | 1,872 | 1,872 |
| | | O | 846 | 1,840 | 1,864 | 1,731 | 1,884 | 1,823 | 1,891 | 1,801 | 1,838 | 1,855 | 1,862 | 1,866 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -653 | -700 | -725 | -739 | -754 | -769 | -785 | -785 | -785 | -785 | -785 | -785 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement of Ammunition, Air Force | | BA | 528 | 773 | 910 | 908 | 959 | 1,064 | 1,087 | 1,087 | 1,087 | 1,087 | 1,087 | 1,087 |
| | | O | 193 | 1,140 | 1,139 | 992 | 1,130 | 1,054 | 1,106 | 1,016 | 1,053 | 1,070 | 1,077 | 1,081 |
| Other Procurement, Air Force (007-15-3080): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 31,033 | 32,419 | 39,200 | 34,442 | 33,657 | 33,573 | 33,448 | 33,448 | 33,448 | 33,448 | 33,448 | 33,448 |
| Appropriations, mandatory | | BA | 450 | 17 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 307 | 315 | 330 | 337 | 343 | 350 | 357 | 357 | 357 | 357 | 357 | 357 |
| Outlays, discretionary | | O | 31,537 | 31,136 | 37,313 | 34,774 | 34,088 | 33,919 | 33,790 | 33,723 | 33,685 | 33,648 | 33,640 | 33,639 |
| Outlays, mandatory | | O | 4 | 213 | 115 | 83 | 51 | 21 | 1 | --- | --- | --- | --- | --- |
| Other Procurement, Air Force (gross) | | BA | 31,790 | 32,751 | 39,547 | 34,779 | 34,000 | 33,923 | 33,805 | 33,805 | 33,805 | 33,805 | 33,805 | 33,805 |
| | | O | 31,541 | 31,349 | 37,428 | 34,857 | 34,139 | 33,940 | 33,791 | 33,723 | 33,685 | 33,648 | 33,640 | 33,639 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -317 | -315 | -330 | -337 | -343 | -350 | -357 | -357 | -357 | -357 | -357 | -357 |
| Non-Federal sources, discretionary | | BA/O | -155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 158 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Air Force | | BA | 31,483 | 32,436 | 39,217 | 34,442 | 33,657 | 33,573 | 33,448 | 33,448 | 33,448 | 33,448 | 33,448 | 33,448 |
| | | O | 31,068 | 31,034 | 37,098 | 34,520 | 33,796 | 33,590 | 33,434 | 33,366 | 33,328 | 33,291 | 33,283 | 33,282 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Procurement, Defense-wide (007-15-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,696 | 7,631 | 10,355 | 9,175 | 10,404 | 8,748 | 9,764 | 9,764 | 9,764 | 9,764 | 9,764 | 9,764 |
| Appropriations, mandatory | | BA | 2,699 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 45,148 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 512 | 525 | 550 | 561 | 572 | 584 | 595 | 595 | 595 | 595 | 595 | 595 |
| Outlays, discretionary | | O | 9,960 | 9,508 | 8,646 | 9,692 | 10,223 | 10,363 | 9,875 | 10,157 | 10,226 | 10,269 | 10,293 | 10,305 |
| Outlays, mandatory | | O | --- | 1,450 | 1,400 | 700 | 566 | 100 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 7,675 | 20,497 | 8,578 | 4,786 | 2,257 | 903 | 226 | --- | --- | --- |
| Procurement, Defense-wide (gross) | | BA | 8,907 | 8,156 | 56,053 | 9,736 | 10,976 | 9,332 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 |
| | | O | 9,960 | 10,958 | 17,721 | 30,889 | 19,367 | 15,249 | 12,132 | 11,060 | 10,452 | 10,269 | 10,293 | 10,305 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -331 | -525 | -550 | -561 | -572 | -584 | -595 | -595 | -595 | -595 | -595 | -595 |
| Non-Federal sources, discretionary | | BA/O | -220 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Defense-wide | | BA | 8,395 | 7,631 | 55,503 | 9,175 | 10,404 | 8,748 | 9,764 | 9,764 | 9,764 | 9,764 | 9,764 | 9,764 |
| | | O | 9,409 | 10,433 | 17,171 | 30,328 | 18,795 | 14,665 | 11,537 | 10,465 | 9,857 | 9,674 | 9,698 | 9,710 |
| National Guard and Reserve Equipment (007-15-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 850 | 800 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 778 | 862 | 835 | 880 | 756 | 480 | 251 | 94 | 30 | --- | --- | --- |
| Defense Production Act Purchases (007-15-0360): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 463 | 322 | 477 | 647 | 742 | 779 | 751 | 751 | 751 | 751 | 751 | 751 |
| Appropriations, mandatory | | BA | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 29,954 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 951 | 487 | 541 | 632 | 707 | 755 | 725 | 737 | 743 | 747 | 748 | 748 |
| Outlays, mandatory | | O | 45 | 1,030 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 13,479 | 8,088 | 4,493 | 1,498 | 1,348 | 599 | 300 | --- | --- | --- |
| Total Defense Production Act Purchases | | BA | 1,463 | 322 | 30,431 | 647 | 742 | 779 | 751 | 751 | 751 | 751 | 751 | 751 |
| | | O | 996 | 1,517 | 14,025 | 8,720 | 5,200 | 2,253 | 2,073 | 1,336 | 1,043 | 747 | 748 | 748 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Defense Production Act Program Account (007-15-0361): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense Production Act Program Account | | BA | --- | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 27 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- |
| Defense Strategic Capital Credit Program (007-15-0362): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 138 | 98 | 216 | 255 | 216 | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Appropriations, mandatory | | BA | 1,500 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 20,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 43 | 89 | 153 | 194 | 259 | 327 | 413 | 471 | 503 | 517 | 531 |
| Outlays, mandatory | | O | 20 | 738 | 295 | 295 | 147 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2,000 | 10,000 | 4,000 | 2,000 | 2,000 | --- | --- | --- | --- | --- |
| Total Defense Strategic Capital Credit Program | | BA | 1,638 | 100 | 20,216 | 255 | 216 | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| | | O | 20 | 781 | 2,384 | 10,448 | 4,341 | 2,259 | 2,327 | 413 | 471 | 503 | 517 | 531 |
| Defense Modernization Account (007-15-0117): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Chemical Agents and Munitions Destruction, Defense (007-15-0390): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 772 | 213 | 56 | 21 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 643 | 410 | 214 | 128 | 68 | 35 | 10 | 4 | 2 | 2 | 2 | 2 |
| Chemical Agents and Munitions Destruction, Defense (gross) | | BA | 772 | 215 | 58 | 23 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 643 | 410 | 214 | 128 | 68 | 35 | 10 | 4 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Chemical Agents and Munitions Destruction, Defense | | BA | 772 | 213 | 56 | 21 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 641 | 408 | 212 | 126 | 66 | 33 | 8 | 2 | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| **Summary - Procurement** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 220,473 | 163,892 | 413,331 | 300,004 | 295,455 | 319,077 | 332,288 | 332,288 | 332,288 | 332,288 | 332,288 | 332,288 |
| | | O | 161,963 | 178,516 | 230,764 | 294,287 | 297,694 | 303,153 | 308,795 | 313,791 | 322,978 | 326,563 | 328,223 | 329,876 |
| **Research, Development, Test, and Evaluation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Research, Development, Test and Evaluation, Army (007-20-2040): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 14,478 | 16,387 | 18,709 | 16,564 | 14,955 | 14,205 | 14,516 | 14,516 | 14,516 | 14,516 | 14,516 | 14,516 |
| Appropriations, mandatory | | BA | 573 | 30 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 6,859 | 8,500 | 8,500 | 8,670 | 8,843 | 9,020 | 9,201 | 9,201 | 9,201 | 9,201 | 9,201 | 9,201 |
| Outlays, discretionary | | O | 22,785 | 25,160 | 26,952 | 28,011 | 26,146 | 24,606 | 23,810 | 23,713 | 23,686 | 23,651 | 23,644 | 23,643 |
| Outlays, mandatory | | O | 33 | 533 | 526 | 763 | 48 | 1 | 1 | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 14 | 16 | 7 | 2 | 1 | --- | --- | --- | --- | --- |
| Research, Development, Test and Evaluation, Army (gross) | | BA | 21,910 | 24,917 | 27,261 | 25,234 | 23,798 | 23,225 | 23,717 | 23,717 | 23,717 | 23,717 | 23,717 | 23,717 |
| | | O | 22,818 | 25,693 | 27,492 | 28,790 | 26,201 | 24,609 | 23,812 | 23,713 | 23,686 | 23,651 | 23,644 | 23,643 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6,620 | -8,500 | -8,500 | -8,670 | -8,843 | -9,020 | -9,201 | -9,201 | -9,201 | -9,201 | -9,201 | -9,201 |
| Non-Federal sources, discretionary | | BA/O | -201 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,041 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 984 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Army | | BA | 15,051 | 16,417 | 18,761 | 16,564 | 14,955 | 14,205 | 14,516 | 14,516 | 14,516 | 14,516 | 14,516 | 14,516 |
| | | O | 15,979 | 17,193 | 18,992 | 20,120 | 17,358 | 15,589 | 14,611 | 14,512 | 14,485 | 14,450 | 14,443 | 14,442 |
| Research, Development, Test and Evaluation, Navy (007-20-1319): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 25,857 | 27,861 | 32,387 | 34,304 | 35,158 | 32,822 | 34,629 | 34,629 | 34,629 | 34,629 | 34,629 | 34,629 |
| Appropriations, mandatory | | BA | 4,954 | 75 | 56 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 3,850 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 550 | 450 | 2,700 | 2,754 | 2,809 | 2,865 | 2,923 | 2,923 | 2,923 | 2,923 | 2,923 | 2,923 |
| Spending authority from offsetting collections, mandatory | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 26,105 | 25,201 | 32,156 | 35,143 | 36,829 | 36,420 | 36,482 | 37,187 | 37,316 | 37,367 | 37,369 | 37,370 |
| Outlays, mandatory | | O | 144 | 643 | 1,532 | 2,132 | 1,770 | 555 | 202 | 151 | 100 | 50 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,829 | 1,478 | 331 | 116 | 31 | 27 | 19 | --- | --- | --- |
| Research, Development, Test and Evaluation, Navy (gross) | | BA | 31,368 | 28,386 | 38,993 | 37,058 | 37,967 | 35,687 | 37,552 | 37,552 | 37,552 | 37,552 | 37,552 | 37,552 |
| | | O | 26,249 | 25,844 | 35,517 | 38,753 | 38,930 | 37,091 | 36,715 | 37,365 | 37,435 | 37,417 | 37,369 | 37,370 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -553 | -450 | -2,700 | -2,754 | -2,809 | -2,865 | -2,923 | -2,923 | -2,923 | -2,923 | -2,923 | -2,923 |
| Non-Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -110 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 134 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Navy | | BA | 30,811 | 27,936 | 36,293 | 34,304 | 35,158 | 32,822 | 34,629 | 34,629 | 34,629 | 34,629 | 34,629 | 34,629 |
| | | O | 25,668 | 25,394 | 32,817 | 35,999 | 36,121 | 34,226 | 33,792 | 34,442 | 34,512 | 34,494 | 34,446 | 34,447 |
| Research, Development, Test and Evaluation, Air Force (007-20-3600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 46,557 | 49,960 | 73,076 | 73,724 | 70,129 | 65,705 | 63,082 | 63,082 | 63,082 | 63,082 | 63,082 | 63,082 |
| Appropriations, mandatory | | BA | 2,173 | 49 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 1,092 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,749 | 17,000 | 15,000 | 15,300 | 15,606 | 15,918 | 16,236 | 16,236 | 16,236 | 16,236 | 16,236 | 16,236 |
| Spending authority from offsetting collections, mandatory | | BA | 3,001 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 52,440 | 68,473 | 79,944 | 85,950 | 86,684 | 83,073 | 80,443 | 79,435 | 79,236 | 79,134 | 79,057 | 79,016 |
| Outlays, mandatory | | O | 194 | 770 | 1,252 | 2,320 | 2,206 | 213 | 104 | 1 | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 633 | 321 | 94 | 13 | 12 | 8 | 5 | --- | --- | --- |
| Research, Development, Test and Evaluation, Air Force (gross) | | BA | 54,480 | 67,009 | 89,213 | 89,024 | 85,735 | 81,623 | 79,318 | 79,318 | 79,318 | 79,318 | 79,318 | 79,318 |
| | | O | 52,634 | 69,243 | 81,829 | 88,591 | 88,984 | 83,299 | 80,559 | 79,444 | 79,241 | 79,134 | 79,057 | 79,016 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,233 | -17,000 | -15,000 | -15,300 | -15,606 | -15,918 | -16,236 | -16,236 | -16,236 | -16,236 | -16,236 | -16,236 |
| Non-Federal sources, discretionary | | BA/O | -111 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -3,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 414 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Air Force | | BA | 48,730 | 50,009 | 74,213 | 73,724 | 70,129 | 65,705 | 63,082 | 63,082 | 63,082 | 63,082 | 63,082 | 63,082 |
| | | O | 46,289 | 52,243 | 66,829 | 73,291 | 73,378 | 67,381 | 64,323 | 63,208 | 63,005 | 62,898 | 62,821 | 62,780 |
| Research, Development, Test, and Evaluation, Space Force (007-20-3620): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 18,348 | 14,407 | 38,373 | 44,621 | 42,974 | 38,797 | 38,388 | 38,388 | 38,388 | 38,388 | 38,388 | 38,388 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 2,288 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,652 | 3,300 | 1,700 | 1,734 | 1,769 | 1,804 | 1,840 | 1,840 | 1,840 | 1,840 | 1,840 | 1,840 |
| Outlays, discretionary | | O | 18,479 | 17,584 | 29,569 | 39,315 | 43,162 | 42,144 | 41,023 | 40,304 | 40,099 | 40,041 | 40,036 | 40,036 |
| Outlays, mandatory | | O | --- | 1,001 | 1,000 | 1,000 | 1,000 | 1,000 | 211 | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,213 | 627 | 343 | 69 | 25 | --- | --- | --- | --- | --- |
| Research, Development, Test, and Evaluation, Space Force (gross) | | BA | 20,000 | 17,707 | 42,361 | 46,355 | 44,743 | 40,601 | 40,228 | 40,228 | 40,228 | 40,228 | 40,228 | 40,228 |
| | | O | 18,479 | 18,585 | 31,782 | 40,942 | 44,505 | 43,213 | 41,259 | 40,304 | 40,099 | 40,041 | 40,036 | 40,036 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,496 | -3,300 | -1,700 | -1,734 | -1,769 | -1,804 | -1,840 | -1,840 | -1,840 | -1,840 | -1,840 | -1,840 |
| Non-Federal sources, discretionary | | BA/O | -32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -144 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test, and Evaluation, Space Force | | BA | 18,348 | 14,407 | 40,661 | 44,621 | 42,974 | 38,797 | 38,388 | 38,388 | 38,388 | 38,388 | 38,388 | 38,388 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| | | O | 16,951 | 15,285 | 30,082 | 39,208 | 42,736 | 41,409 | 39,419 | 38,464 | 38,259 | 38,201 | 38,196 | 38,196 |
| Golden Dome for America Fund (007-20-3007): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | --- | 398 | 14,720 | 15,038 | 16,003 | 15,836 | 15,836 | 15,836 | 15,836 | 15,836 | 15,836 |
| Appropriations, mandatory | | BA | 8,150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 17,120 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 38 | 1,505 | 5,504 | 9,367 | 12,496 | 14,238 | 15,195 | 15,540 | 15,739 | 15,751 |
| Outlays, mandatory | | O | --- | 700 | 1,400 | 3,900 | 3,650 | 3,300 | 2,584 | 2,400 | 2,200 | 100 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,626 | 4,622 | 4,314 | 3,304 | 1,746 | 1,010 | 308 | 103 | --- | --- |
| Total Golden Dome for America Fund | | BA | 8,150 | --- | 17,518 | 14,720 | 15,038 | 16,003 | 15,836 | 15,836 | 15,836 | 15,836 | 15,836 | 15,836 |
| | | O | --- | 700 | 3,064 | 10,027 | 13,468 | 15,971 | 16,826 | 17,648 | 17,703 | 15,743 | 15,739 | 15,751 |
| Research, Development, Test and Evaluation, Defense-wide (007-20-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 35,603 | 35,011 | 55,737 | 64,568 | 60,739 | 61,073 | 58,580 | 58,580 | 58,580 | 58,580 | 58,580 | 58,580 |
| Appropriations, mandatory | | BA | 19,184 | 85 | 81 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 100,507 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 696 | 3,400 | 2,400 | 2,448 | 2,497 | 2,547 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 |
| Outlays, discretionary | | O | 36,944 | 38,964 | 45,496 | 56,545 | 62,380 | 63,241 | 61,869 | 61,363 | 60,977 | 60,952 | 60,911 | 60,895 |
| Outlays, mandatory | | O | 135 | 1,330 | 3,645 | 6,259 | 4,909 | 3,503 | 2,502 | 2,101 | 546 | 200 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 40,203 | 36,183 | 19,900 | 1,508 | 1,106 | 704 | 402 | --- | --- | --- |
| Research, Development, Test and Evaluation, Defense-wide (gross) | | BA | 55,483 | 38,496 | 158,725 | 67,016 | 63,236 | 63,620 | 61,178 | 61,178 | 61,178 | 61,178 | 61,178 | 61,178 |
| | | O | 37,079 | 40,294 | 89,344 | 98,987 | 87,189 | 68,252 | 65,477 | 64,168 | 61,925 | 61,152 | 60,911 | 60,895 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -819 | -3,400 | -2,400 | -2,448 | -2,497 | -2,547 | -2,598 | -2,598 | -2,598 | -2,598 | -2,598 | -2,598 |
| Non-Federal sources, discretionary | | BA/O | -79 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 215 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Defense-wide | | BA | 54,787 | 35,096 | 156,325 | 64,568 | 60,739 | 61,073 | 58,580 | 58,580 | 58,580 | 58,580 | 58,580 | 58,580 |
| | | O | 36,181 | 36,894 | 86,944 | 96,539 | 84,692 | 65,705 | 62,879 | 61,570 | 59,327 | 58,554 | 58,313 | 58,297 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) for America Defense Fund (007-20-0403): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 400 | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 220 | 340 | 160 | 52 | 18 | 6 | --- | --- | --- | --- | --- |
| Department of Defense Rapid Prototyping Fund (007-20-0402): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operational Test and Evaluation, Defense (007-20-0460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 349 | 336 | 112 | 139 | 142 | 145 | 148 | 148 | 148 | 148 | 148 | 148 |
| Outlays, discretionary | | O | 354 | 332 | 228 | 168 | 138 | 144 | 146 | 147 | 147 | 148 | 148 | 148 |
| Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Research, Development, Test, and Evaluation** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 176,226 | 144,602 | 344,284 | 248,641 | 239,136 | 228,751 | 225,180 | 225,180 | 225,180 | 225,180 | 225,180 | 225,180 |
| | | O | 141,424 | 148,263 | 239,298 | 275,513 | 267,944 | 240,444 | 232,003 | 229,992 | 227,439 | 224,489 | 224,107 | 224,062 |
| **Military Construction** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Military Construction, Army (007-25-2050): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,236 | 2,546 | 1,932 | 2,470 | 2,325 | 1,361 | 1,318 | 1,318 | 1,318 | 1,318 | 1,318 | 1,318 |
| Spending authority from offsetting collections, discretionary | | BA | 5,716 | 7,100 | 6,300 | 6,426 | 6,555 | 6,686 | 6,819 | 6,819 | 6,819 | 6,819 | 6,819 | 6,819 |
| Outlays, discretionary | | O | 7,836 | 10,727 | 10,854 | 11,258 | 11,318 | 11,128 | 11,006 | 9,860 | 8,838 | 8,350 | 8,311 | 8,235 |
| Military Construction, Army (gross) | | BA | 7,952 | 9,646 | 8,232 | 8,896 | 8,880 | 8,047 | 8,137 | 8,137 | 8,137 | 8,137 | 8,137 | 8,137 |
| | | O | 7,836 | 10,727 | 10,854 | 11,258 | 11,318 | 11,128 | 11,006 | 9,860 | 8,838 | 8,350 | 8,311 | 8,235 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6,422 | -7,100 | -6,300 | -6,426 | -6,555 | -6,686 | -6,819 | -6,819 | -6,819 | -6,819 | -6,819 | -6,819 |
| Non-Federal sources, discretionary | | BA/O | -57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 391 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 369 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Army | | BA | 2,236 | 2,546 | 1,932 | 2,470 | 2,325 | 1,361 | 1,318 | 1,318 | 1,318 | 1,318 | 1,318 | 1,318 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| | | O | 1,357 | 3,627 | 4,554 | 4,832 | 4,763 | 4,442 | 4,187 | 3,041 | 2,019 | 1,531 | 1,492 | 1,416 |
| Military Construction, Navy and Marine Corps (007-25-1205): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,287 | 5,761 | 8,267 | 7,470 | 6,987 | 8,794 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 |
| Appropriations, mandatory | | BA | 138 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,097 | 1,800 | 2,000 | 2,040 | 2,081 | 2,122 | 2,165 | 2,165 | 2,165 | 2,165 | 2,165 | 2,165 |
| Outlays, discretionary | | O | 5,971 | 6,616 | 7,191 | 7,766 | 8,723 | 8,574 | 9,003 | 9,653 | 9,960 | 10,095 | 10,142 | 10,174 |
| Outlays, mandatory | | O | --- | 30 | 65 | 601 | 308 | 150 | 150 | --- | --- | --- | --- | --- |
| Military Construction, Navy and Marine Corps (gross) | | BA | 7,522 | 7,561 | 10,267 | 9,510 | 9,068 | 10,916 | 10,197 | 10,197 | 10,197 | 10,197 | 10,197 | 10,197 |
| | | O | 5,971 | 6,646 | 7,256 | 8,367 | 9,031 | 8,724 | 9,153 | 9,653 | 9,960 | 10,095 | 10,142 | 10,174 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -800 | -1,800 | -2,000 | -2,040 | -2,081 | -2,122 | -2,165 | -2,165 | -2,165 | -2,165 | -2,165 | -2,165 |
| Non-Federal sources, discretionary | | BA/O | -1,271 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -398 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 372 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Navy and Marine Corps | | BA | 5,425 | 5,761 | 8,267 | 7,470 | 6,987 | 8,794 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 |
| | | O | 3,900 | 4,846 | 5,256 | 6,327 | 6,950 | 6,602 | 6,988 | 7,488 | 7,795 | 7,930 | 7,977 | 8,009 |
| Military Construction, Air Force (007-25-3300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,834 | 3,946 | 10,601 | 8,918 | 8,755 | 7,213 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 |
| Appropriations, mandatory | | BA | 420 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,571 | 4,078 | 4,876 | 6,650 | 7,454 | 8,047 | 7,527 | 7,137 | 6,845 | 6,726 | 6,671 | 6,564 |
| Outlays, mandatory | | O | --- | 12 | 42 | 162 | 214 | 182 | 152 | 132 | 67 | 2 | --- | --- |
| Military Construction, Air Force (gross) | | BA | 4,254 | 3,946 | 10,601 | 8,918 | 8,755 | 7,213 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 |
| | | O | 3,571 | 4,090 | 4,918 | 6,812 | 7,668 | 8,229 | 7,679 | 7,269 | 6,912 | 6,728 | 6,671 | 6,564 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Air Force | | BA | 4,254 | 3,946 | 10,601 | 8,918 | 8,755 | 7,213 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 | 6,424 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| | | O | 3,562 | 4,090 | 4,918 | 6,812 | 7,668 | 8,229 | 7,679 | 7,269 | 6,912 | 6,728 | 6,671 | 6,564 |
| Military Construction, Defense-wide (007-25-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,881 | 3,784 | 3,403 | 8,076 | 6,782 | 8,221 | 4,959 | 4,959 | 4,959 | 4,959 | 4,959 | 4,959 |
| Appropriations, mandatory | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 407 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,503 | 2,889 | 3,425 | 3,829 | 4,661 | 5,493 | 5,970 | 6,090 | 5,827 | 5,733 | 5,536 | 5,339 |
| Outlays, mandatory | | O | --- | 5 | 5 | 106 | 100 | 100 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 4 | 73 | 104 | 65 | 53 | 45 | 35 | 16 | 8 | 2 |
| Total Military Construction, Defense-wide | | BA | 3,896 | 3,784 | 3,810 | 8,076 | 6,782 | 8,221 | 4,959 | 4,959 | 4,959 | 4,959 | 4,959 | 4,959 |
| | | O | 2,503 | 2,894 | 3,434 | 4,008 | 4,865 | 5,658 | 6,023 | 6,135 | 5,862 | 5,749 | 5,544 | 5,341 |
| North Atlantic Treaty Organization Security Investment Program (007-25-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 293 | 482 | 604 | 616 | 628 | 641 | 653 | 653 | 653 | 653 | 653 | 653 |
| Outlays, discretionary | | O | 202 | 595 | 730 | 809 | 795 | 712 | 634 | 644 | 648 | 649 | 650 | 650 |
| Military Construction, Army National Guard (007-25-2085): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 419 | 289 | 359 | 261 | 315 | 289 | 266 | 266 | 266 | 266 | 266 | 266 |
| Outlays, discretionary | | O | 581 | 489 | 434 | 459 | 403 | 387 | 308 | 296 | 280 | 273 | 269 | 267 |
| Military Construction, Air National Guard (007-25-3830): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 290 | 304 | 525 | 754 | 297 | 287 | 293 | 293 | 293 | 293 | 293 | 293 |
| Outlays, discretionary | | O | 265 | 379 | 397 | 484 | 562 | 455 | 372 | 329 | 309 | 300 | 297 | 295 |
| Military Construction, Army Reserve (007-25-2086): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 295 | 107 | 210 | 100 | 72 | 73 | 93 | 93 | 93 | 93 | 93 | 93 |
| Outlays, discretionary | | O | 153 | 230 | 240 | 240 | 188 | 121 | 95 | 93 | 90 | 91 | 92 | 92 |
| Military Construction, Navy Reserve (007-25-1235): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 30 | 52 | 132 | 40 | 82 | 229 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | 52 | 80 | 96 | 96 | 104 | 89 | 125 | 118 | 100 | 92 | 80 | 75 |
| Military Construction, Air Force Reserve (007-25-3730): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 75 | 116 | 22 | 68 | 69 | 71 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | 109 | 134 | 153 | 142 | 117 | 99 | 78 | 78 | 81 | 71 | 71 | 71 |
| Department of Defense Base Closure Account (007-25-0516): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 489 | 465 | 372 | 412 | 411 | 412 | 413 | 413 | 413 | 413 | 413 | 413 |
| Spending authority from offsetting collections, discretionary | | BA | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 508 | 590 | 601 | 566 | 565 | 530 | 406 | 410 | 410 | 410 | 411 | 411 |
| Department of Defense Base Closure Account (gross) | | BA | 532 | 465 | 372 | 412 | 411 | 412 | 413 | 413 | 413 | 413 | 413 | 413 |
| | | O | 508 | 590 | 601 | 566 | 565 | 530 | 406 | 410 | 410 | 410 | 411 | 411 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Base Closure Account | | BA | 489 | 465 | 372 | 412 | 411 | 412 | 413 | 413 | 413 | 413 | 413 | 413 |
| | | O | 465 | 590 | 601 | 566 | 565 | 530 | 406 | 410 | 410 | 410 | 411 | 411 |
| Department of Defense Base Closure Account 1990 (007-25-0510): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 051 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 19 | 14 | 12 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Base Closure Account 1990 | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 16 | 14 | 12 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Department of Defense Base Closure Account 2005 (007-25-0512): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 75 | 46 | 25 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Natick Land Conveyance (007-25-5756): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Military Construction** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 17,701 | 17,853 | 26,834 | 29,185 | 26,723 | 27,591 | 22,595 | 22,595 | 22,595 | 22,595 | 22,595 | 22,595 |
| | | O | 13,150 | 18,048 | 20,875 | 24,813 | 26,990 | 27,324 | 26,895 | 25,901 | 24,506 | 23,824 | 23,554 | 23,191 |
| **Family Housing** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Family Housing Construction, Army (007-30-0720): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 277 | 229 | 240 | 337 | 332 | 335 | 338 | 338 | 338 | 338 | 338 | 338 |
| Appropriations, mandatory | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 345 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 228 | 238 | 259 | 299 | 356 | 376 | 347 | 368 | 328 | 333 | 336 | 336 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 7 | 34 | 104 | 97 | 62 | 21 | 10 | 7 | 2 | --- |
| Total Family Housing Construction, Army | | BA | 277 | 229 | 585 | 337 | 332 | 335 | 338 | 338 | 338 | 338 | 338 | 338 |
| | | O | 228 | 238 | 266 | 333 | 460 | 473 | 409 | 389 | 338 | 340 | 338 | 336 |
| Family Housing Operation and Maintenance, Army (007-30-0725): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 486 | 388 | 468 | 409 | 396 | 423 | 382 | 382 | 382 | 382 | 382 | 382 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 516 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 437 | 393 | 482 | 436 | 415 | 427 | 406 | 397 | 395 | 392 | 391 | 391 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 289 | 124 | 52 | 41 | 7 | 1 | --- | --- | --- | --- |
| Family Housing Operation and Maintenance, Army (gross) | | BA | 490 | 398 | 994 | 419 | 406 | 434 | 393 | 393 | 393 | 393 | 393 | 393 |
| | | O | 437 | 393 | 771 | 560 | 467 | 468 | 413 | 398 | 395 | 392 | 391 | 391 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -10 | -10 | -10 | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Non-Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Army | | BA | 486 | 388 | 984 | 409 | 396 | 423 | 382 | 382 | 382 | 382 | 382 | 382 |
| | | O | 429 | 383 | 761 | 550 | 457 | 457 | 402 | 387 | 384 | 381 | 380 | 380 |
| Family Housing Construction, Navy and Marine Corps (007-30-0730): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 273 | 178 | 362 | 115 | 117 | 120 | 122 | 122 | 122 | 122 | 122 | 122 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 456 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 158 | 258 | 234 | 213 | 260 | 158 | 140 | 131 | 128 | 127 | 124 | 122 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory<br>Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 9 | 68 | 146 | 100 | 57 | 32 | 18 | 14 | 7 | 2 |
| Total Family Housing Construction, Navy and Marine Corps | | BA | 273 | 178 | 818 | 115 | 117 | 120 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 158 | 258 | 243 | 281 | 406 | 258 | 197 | 163 | 146 | 141 | 131 | 124 |
| Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 489 | 384 | 386 | 397 | 405 | 416 | 427 | 427 | 427 | 427 | 427 | 427 |
| Appropriations, mandatory<br>Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 269 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 21 | 21 | 21 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 366 | 512 | 362 | 398 | 415 | 429 | 442 | 446 | 447 | 447 | 447 | 447 |
| Outlays, mandatory<br>Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 164 | 75 | 20 | 5 | 3 | 1 | --- | --- | --- | --- |
| Family Housing Operation and Maintenance, Navy and Marine Corps (gross) | | BA | 494 | 405 | 676 | 418 | 427 | 438 | 450 | 450 | 450 | 450 | 450 | 450 |
| | | O | 366 | 512 | 526 | 473 | 435 | 434 | 445 | 447 | 447 | 447 | 447 | 447 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -21 | -21 | -21 | -22 | -22 | -23 | -23 | -23 | -23 | -23 | -23 |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only:<br>Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Navy and Marine Corps | | BA | 489 | 384 | 655 | 397 | 405 | 416 | 427 | 427 | 427 | 427 | 427 | 427 |
| | | O | 356 | 491 | 505 | 452 | 413 | 412 | 422 | 424 | 424 | 424 | 424 | 424 |
| Family Housing Construction, Air Force (007-30-0740): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 222 | 274 | 243 | 486 | 88 | 90 | 91 | 91 | 91 | 91 | 91 | 91 |
| Appropriations, mandatory<br>Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 236 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 96 | 194 | 215 | 255 | 301 | 316 | 241 | 209 | 177 | 119 | 115 | 106 |
| Outlays, mandatory<br>Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 5 | 28 | 65 | 45 | 33 | 25 | 12 | 9 | 7 | 6 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Family Housing Construction, Air Force (gross) | | BA | 222 | 274 | 479 | 486 | 88 | 90 | 91 | 91 | 91 | 91 | 91 | 91 |
| | | O | 96 | 194 | 220 | 283 | 366 | 361 | 274 | 234 | 189 | 128 | 122 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Construction, Air Force | | BA | 222 | 274 | 479 | 486 | 88 | 90 | 91 | 91 | 91 | 91 | 91 | 91 |
| | | O | 84 | 194 | 220 | 283 | 366 | 361 | 274 | 234 | 189 | 128 | 122 | 112 |
| Family Housing Operation and Maintenance, Air Force (007-30-0745): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 336 | 370 | 367 | 458 | 377 | 384 | 392 | 392 | 392 | 392 | 392 | 392 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 455 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 320 | 318 | 358 | 410 | 392 | 390 | 394 | 393 | 393 | 392 | 393 | 393 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 228 | 107 | 55 | 39 | 18 | 7 | --- | --- | --- | --- |
| Family Housing Operation and Maintenance, Air Force (gross) | | BA | 338 | 371 | 825 | 461 | 380 | 387 | 395 | 395 | 395 | 395 | 395 | 395 |
| | | O | 320 | 318 | 586 | 517 | 447 | 429 | 412 | 400 | 393 | 392 | 393 | 393 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Air Force | | BA | 336 | 370 | 822 | 458 | 377 | 384 | 392 | 392 | 392 | 392 | 392 | 392 |
| | | O | 318 | 317 | 583 | 514 | 444 | 426 | 409 | 397 | 390 | 389 | 390 | 390 |
| Family Housing Operation and Maintenance, Defense-wide (007-30-0765): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 52 | 53 | 63 | 64 | 65 | 66 | 67 | 67 | 67 | 67 | 67 | 67 |
| Outlays, discretionary | | O | 51 | 48 | 59 | 62 | 63 | 64 | 66 | 66 | 66 | 66 | 66 | 66 |
| Department of Defense Family Housing Improvement Fund (007-30-0834): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Appropriations, mandatory | | BA | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 109 | 6 | 7 | 7 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | 51 | 11 | 1 | 20 | 16 | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Family Housing Improvement Fund | | BA | 59 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 160 | 17 | 8 | 27 | 24 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| Military Unaccompanied Housing Improvement Fund (007-30-0836): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Homeowners Assistance Fund (007-30-4090): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Family Housing** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,194 | 1,884 | 4,415 | 2,276 | 1,790 | 1,844 | 1,829 | 1,829 | 1,829 | 1,829 | 1,829 | 1,829 |
| | | O | 1,785 | 1,947 | 2,646 | 2,503 | 2,634 | 2,460 | 2,189 | 2,070 | 1,947 | 1,879 | 1,861 | 1,842 |
| **Revolving and Management Funds** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Defense Stockpile Transaction Fund (007-40-4555): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 58 | 6 | 6 | 4,431 | 4,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 |
| Appropriations, mandatory | | BA | 2,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 18,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 43 | 61 | 65 | 67 | 67 | 67 | 67 | 70 | 70 | 67 | 67 | 67 |
| Outlays, discretionary | | O | 82 | 30 | 24 | 663 | 1,764 | 2,208 | 2,205 | 2,269 | 1,981 | 1,663 | 1,513 | 1,423 |
| Outlays, mandatory | | O | 67 | 288 | 358 | 665 | 567 | 467 | 67 | 70 | 70 | 67 | 67 | 67 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,800 | 2,700 | 2,700 | 2,700 | 1,800 | 1,800 | 1,800 | 900 | 900 | 900 |
| National Defense Stockpile Transaction Fund (gross) | | BA | 2,101 | 67 | 18,071 | 4,498 | 4,498 | 1,498 | 1,498 | 1,501 | 1,501 | 1,498 | 1,498 | 1,498 |
| | | O | 149 | 318 | 2,182 | 4,028 | 5,031 | 5,375 | 4,072 | 4,139 | 3,851 | 2,630 | 2,480 | 2,390 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -40 | -61 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 |
| Total National Defense Stockpile Transaction Fund | | BA | 2,061 | 6 | 18,004 | 4,431 | 4,431 | 1,431 | 1,431 | 1,434 | 1,434 | 1,431 | 1,431 | 1,431 |
| | | O | 109 | 257 | 2,115 | 3,961 | 4,964 | 5,308 | 4,005 | 4,072 | 3,784 | 2,563 | 2,413 | 2,323 |
| Pentagon Reservation Maintenance Revolving Fund (007-40-4950): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 861 | 902 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 |
| Outlays, mandatory | | O | 790 | 856 | 1,170 | 1,270 | 1,352 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 | 1,397 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -798 | -902 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 | -1,397 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -62 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Pentagon Reservation Maintenance Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -9 | -46 | -227 | -127 | -45 | --- | --- | --- | --- | --- | --- | --- |
| National Defense Sealift Fund (007-40-4557): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 051 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 25 | 68 | 35 | 35 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Defense Sealift Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 25 | 65 | 35 | 35 | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund, Army (007-40-493001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 144 | 126 | 21 | 21 | 18 | 18 | 19 | 19 | 19 | 19 | 19 | 19 |
| Contract authority, mandatory | | BA | 8,520 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 11,889 | 13,097 | 12,664 | 12,917 | 13,176 | 13,439 | 13,708 | 13,708 | 13,708 | 13,708 | 13,708 | 13,708 |
| Spending authority from offsetting collections, mandatory | | BA | -7,192 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12,704 | 13,771 | 13,703 | 14,660 | 14,293 | 13,297 | 13,529 | 13,641 | 13,695 | 13,716 | 13,724 | 13,727 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Working Capital Fund, Army (gross) | | BA | 13,361 | 13,223 | 12,685 | 12,938 | 13,194 | 13,457 | 13,727 | 13,727 | 13,727 | 13,727 | 13,727 | 13,727 |
| | | O | 12,705 | 13,771 | 13,703 | 14,660 | 14,293 | 13,297 | 13,529 | 13,641 | 13,695 | 13,716 | 13,724 | 13,727 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11,708 | -12,981 | -12,589 | -12,841 | -13,098 | -13,360 | -13,627 | -13,627 | -13,627 | -13,627 | -13,627 | -13,627 |
| Non-Federal sources, discretionary | | BA/O | -200 | -116 | -75 | -76 | -78 | -80 | -81 | -81 | -81 | -81 | -81 | -81 |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Army | | BA | 1,468 | 126 | 21 | 21 | 18 | 17 | 19 | 19 | 19 | 19 | 19 | 19 |
| | | O | 793 | 674 | 1,039 | 1,743 | 1,117 | -143 | -179 | -67 | -13 | 8 | 16 | 19 |
| Working Capital Fund, Navy (007-40-493002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 30 | 382 | 266 | 244 | 258 | 193 | 197 | 197 | 197 | 197 | 197 | 197 |
| Contract authority, mandatory | | BA | 10,201 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 36,244 | 35,721 | 36,849 | 37,586 | 38,338 | 39,104 | 39,887 | 39,887 | 39,887 | 39,887 | 39,887 | 39,887 |
| Spending authority from offsetting collections, mandatory | | BA | -7,138 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 36,682 | 36,730 | 37,840 | 37,333 | 38,011 | 38,745 | 39,510 | 39,843 | 40,022 | 40,084 | 40,084 | 40,084 |
| Working Capital Fund, Navy (gross) | | BA | 39,337 | 36,103 | 37,115 | 37,830 | 38,596 | 39,297 | 40,084 | 40,084 | 40,084 | 40,084 | 40,084 | 40,084 |
| | | O | 36,682 | 36,730 | 37,840 | 37,333 | 38,011 | 38,745 | 39,510 | 39,843 | 40,022 | 40,084 | 40,084 | 40,084 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -35,136 | -34,205 | -35,313 | -36,019 | -36,740 | -37,474 | -38,224 | -38,224 | -38,224 | -38,224 | -38,224 | -38,224 |
| Non-Federal sources, discretionary | | BA/O | -369 | -1,516 | -1,536 | -1,567 | -1,598 | -1,630 | -1,663 | -1,663 | -1,663 | -1,663 | -1,663 | -1,663 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -745 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Navy | | BA | 3,093 | 382 | 266 | 244 | 258 | 193 | 197 | 197 | 197 | 197 | 197 | 197 |
| | | O | 1,177 | 1,009 | 991 | -253 | -327 | -359 | -377 | -44 | 135 | 197 | 197 | 197 |
| Working Capital Fund, Air Force (007-40-493003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 87 | 90 | 4,440 | 3,804 | 4,086 | 2,812 | 2,816 | 2,816 | 2,816 | 2,816 | 2,816 | 2,816 |
| Contract authority, mandatory | | BA | 11,951 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 29,910 | 32,000 | 31,851 | 32,488 | 33,138 | 33,801 | 34,477 | 34,477 | 34,477 | 34,477 | 34,477 | 34,477 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | BA | -10,349 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28,305 | 32,266 | 35,653 | 36,264 | 36,853 | 36,430 | 36,911 | 37,159 | 37,260 | 37,293 | 37,293 | 37,293 |
| Working Capital Fund, Air Force (gross) | | BA | 31,599 | 32,090 | 36,291 | 36,292 | 37,224 | 36,613 | 37,293 | 37,293 | 37,293 | 37,293 | 37,293 | 37,293 |
| | | O | 28,305 | 32,266 | 35,653 | 36,264 | 36,853 | 36,430 | 36,911 | 37,159 | 37,260 | 37,293 | 37,293 | 37,293 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -29,025 | -30,935 | -30,792 | -31,408 | -32,036 | -32,677 | -33,330 | -33,330 | -33,330 | -33,330 | -33,330 | -33,330 |
| Non-Federal sources, discretionary | | BA/O | -522 | -1,065 | -1,059 | -1,080 | -1,102 | -1,124 | -1,146 | -1,146 | -1,146 | -1,146 | -1,146 | -1,146 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -415 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Air Force | | BA | 1,689 | 90 | 4,440 | 3,804 | 4,086 | 2,812 | 2,817 | 2,817 | 2,817 | 2,817 | 2,817 | 2,817 |
| | | O | -1,242 | 266 | 3,802 | 3,776 | 3,715 | 2,629 | 2,435 | 2,683 | 2,784 | 2,817 | 2,817 | 2,817 |
| Working Capital Fund, Defense-wide (007-40-493005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2 | 1 | 1,274 | 17 | 19 | 21 | 23 | 23 | 23 | 23 | 23 | 23 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 748 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contract authority, mandatory | | BA | 61,741 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 63,189 | 74,232 | 77,181 | 78,725 | 80,299 | 81,905 | 83,543 | 83,543 | 83,543 | 83,543 | 83,543 | 83,543 |
| Spending authority from offsetting collections, mandatory | | BA | -51,785 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 62,885 | 74,337 | 77,375 | 78,430 | 78,957 | 80,628 | 82,256 | 82,798 | 83,050 | 83,132 | 83,148 | 83,148 |
| Outlays, mandatory | | O | 188 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 37 | 112 | 150 | 187 | 150 | 75 | 34 | --- | --- | --- |
| Working Capital Fund, Defense-wide (gross) | | BA | 73,147 | 74,233 | 79,203 | 78,742 | 80,318 | 81,926 | 83,566 | 83,566 | 83,566 | 83,566 | 83,566 | 83,566 |
| | | O | 63,073 | 74,337 | 77,412 | 78,542 | 79,107 | 80,815 | 82,406 | 82,873 | 83,084 | 83,132 | 83,148 | 83,148 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -61,022 | -67,818 | -70,411 | -71,819 | -73,256 | -74,721 | -76,215 | -76,215 | -76,215 | -76,215 | -76,215 | -76,215 |
| Non-Federal sources, discretionary | | BA/O | -1,670 | -6,414 | -6,770 | -6,905 | -7,044 | -7,184 | -7,328 | -7,328 | -7,328 | -7,328 | -7,328 | -7,328 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -497 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Total Working Capital Fund, Defense-wide | | BA | 9,958 | 1 | 2,022 | 18 | 18 | 21 | 23 | 23 | 23 | 23 | 23 | 23 |
| | | O | 381 | 105 | 231 | -182 | -1,193 | -1,090 | -1,137 | -670 | -459 | -411 | -395 | -395 |
| Working Capital Fund, Defense Commissary Agency (007-40-493004): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,570 | 1,528 | 1,501 | 1,527 | 1,557 | 1,588 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 |
| Contract authority, mandatory | | BA | 4,918 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4,856 | 6,638 | 6,615 | 6,747 | 6,882 | 7,020 | 7,160 | 7,160 | 7,160 | 7,160 | 7,160 | 7,160 |
| Spending authority from offsetting collections, mandatory | | BA | -4,849 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6,431 | 6,833 | 7,024 | 8,187 | 8,342 | 8,510 | 8,680 | 8,738 | 8,744 | 8,744 | 8,744 | 8,744 |
| Outlays, mandatory | | O | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund, Defense Commissary Agency (gross) | | BA | 6,495 | 8,166 | 8,116 | 8,274 | 8,439 | 8,608 | 8,780 | 8,780 | 8,780 | 8,780 | 8,780 | 8,780 |
| | | O | 6,439 | 6,833 | 7,024 | 8,187 | 8,342 | 8,510 | 8,680 | 8,738 | 8,744 | 8,744 | 8,744 | 8,744 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -13 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, discretionary | | BA/O | -4,840 | -6,625 | -6,611 | -6,743 | -6,878 | -7,016 | -7,156 | -7,156 | -7,156 | -7,156 | -7,156 | -7,156 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Defense Commissary Agency | | BA | 1,639 | 1,528 | 1,501 | 1,527 | 1,557 | 1,588 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 |
| | | O | 1,582 | 195 | 409 | 1,440 | 1,460 | 1,490 | 1,520 | 1,578 | 1,584 | 1,584 | 1,584 | 1,584 |
| Buildings Maintenance Fund (007-40-4931): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 409 | 398 | 342 | 342 | 342 | 342 | 342 | 342 | 342 | 342 | 342 | 342 |
| Outlays, mandatory | | O | 326 | 428 | 383 | 353 | 344 | 342 | 342 | 342 | 342 | 342 | 342 | 342 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -336 | -398 | -342 | -342 | -342 | -342 | -342 | -342 | -342 | -342 | -342 | -342 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory | | BA | -73 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Buildings Maintenance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -10 | 30 | 41 | 11 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 051 | BA | 1,635 | 1,801 | 1,836 | 1,873 | 1,910 | 1,948 | 1,987 | 1,987 | 1,987 | 1,987 | 1,987 | 1,987 |
| Outlays, discretionary | | O | 2,112 | 1,548 | 2,006 | 1,834 | 1,878 | 1,916 | 1,954 | 1,974 | 1,976 | 1,977 | 1,977 | 1,977 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,865 | -1,801 | -1,836 | -1,873 | -1,910 | -1,948 | -1,987 | -1,987 | -1,987 | -1,987 | -1,987 | -1,987 |
| Non-Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 242 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense Counterintelligence and Security Agency Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 235 | -253 | 170 | -39 | -32 | -32 | -33 | -13 | -11 | -10 | -10 | -10 |
| **Summary - Revolving and Management Funds** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19,908 | 2,133 | 26,254 | 10,045 | 10,368 | 6,062 | 6,107 | 6,110 | 6,110 | 6,107 | 6,107 | 6,107 |
| | | O | 3,041 | 2,302 | 8,606 | 10,365 | 9,661 | 7,803 | 6,234 | 7,539 | 7,804 | 6,748 | 6,622 | 6,535 |
| **Allowances** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Spectrum Relocation, Department of Defense (007-45-9931): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | --- | --- | 375 | 457 | 548 | 815 | 831 | 844 | 861 | 878 | 896 |
| Outlays, mandatory | | O | --- | --- | --- | 375 | 457 | 548 | 815 | 831 | 844 | 861 | 878 | 896 |
| **Trust Funds** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Voluntary Separation Incentive Fund (007-55-8335): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 16 | 13 | 10 | 8 | 6 | 4 | 3 | 2 | 1 | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 13 | 11 | 8 | 6 | 4 | 3 | 2 | 1 | --- | --- | --- |
| Host Nation Support Fund for Relocation (007-55-8337): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 149 | 89 | 88 | 88 | 90 | 92 | 94 | 95 | 97 | 99 | 101 | 103 |
| Outlays, mandatory | | O | 538 | 515 | 546 | 377 | 288 | 84 | 83 | 84 | 86 | 87 | 89 | 91 |
| Department of Defense General Gift Fund (007-55-8163): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 130 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 130 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Other DOD Trust Funds (007-55-9971): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 64 | 68 | 70 | 71 | 73 | 74 | 76 | 79 | 79 | 80 | 82 | 84 |
| Outlays, mandatory | | O | 68 | 75 | 71 | 70 | 73 | 73 | 75 | 78 | 78 | 80 | 81 | 83 |
| Foreign National Employees Separation Pay (007-55-8165): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 5 |
| Outlays, mandatory | | O | 4 | 223 | 176 | 153 | 102 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| Commissary Stores Surcharge Program (007-55-8164): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 243 | 260 | 324 | 350 | 350 | 350 | 350 | 363 | 363 | 350 | 350 | 350 |
| Outlays, mandatory | | O | 227 | 205 | 233 | 312 | 341 | 348 | 348 | 361 | 361 | 348 | 348 | 348 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -246 | -260 | -350 | -350 | -350 | -350 | -350 | -350 | -350 | -350 | -350 | -350 |
| Total Commissary Stores Surcharge Program | | BA | -3 | --- | -26 | --- | --- | --- | --- | 13 | 13 | --- | --- | --- |
| | | O | -19 | -55 | -117 | -38 | -9 | -2 | -2 | 11 | 11 | -2 | -2 | -2 |
| **Summary - Trust Funds** | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 228 | 302 | 145 | 171 | 173 | 174 | 177 | 194 | 195 | 184 | 188 | 193 |
| | | O | 607 | 901 | 688 | 571 | 461 | 163 | 163 | 179 | 180 | 170 | 173 | 177 |
| **Department of Defense--Military Programs by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,054,037 | 884,749 | 1,484,254 | 1,264,261 | 1,270,406 | 1,308,278 | 1,332,471 | 1,334,762 | 1,336,984 | 1,337,800 | 1,338,540 | 1,339,273 |
| | | O | 870,288 | 916,108 | 1,149,931 | 1,265,533 | 1,281,681 | 1,288,455 | 1,308,294 | 1,320,065 | 1,329,746 | 1,329,814 | 1,331,467 | 1,333,325 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, mandatory | 051 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 | -2 | -2 | -2 |
| Intrafund receipts, mandatory | 051 | BA/O | -238 | -175 | -178 | -183 | -186 | -188 | -192 | -195 | -197 | -200 | -202 | -205 |
| Non-Federal sources, mandatory | 051 | BA/O | -2,156 | -2,922 | -2,825 | -2,845 | -2,868 | -1,889 | -1,902 | -1,925 | -1,946 | -1,972 | -1,993 | -2,018 |
| Non-Federal sources, net interest | 908 | BA/O | -20 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Federal Funds | | BA | 1,051,622 | 881,648 | 1,481,247 | 1,261,229 | 1,267,348 | 1,306,197 | 1,330,372 | 1,332,637 | 1,334,836 | 1,335,623 | 1,336,340 | 1,337,045 |
| | | O | 867,873 | 913,007 | 1,146,924 | 1,262,501 | 1,278,623 | 1,286,374 | 1,306,195 | 1,317,940 | 1,327,598 | 1,327,637 | 1,329,267 | 1,331,097 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 228 | 302 | 145 | 171 | 173 | 174 | 177 | 194 | 195 | 184 | 188 | 193 |
| | | O | 607 | 901 | 688 | 571 | 461 | 163 | 163 | 179 | 180 | 170 | 173 | 177 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 051 | BA/O | -56 | -184 | -55 | -60 | -60 | -60 | -61 | -61 | -61 | -62 | -62 | -63 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Defense--Military Programs - continued** | | | | | | | | | | | | | | |
| Total Trust Funds | | BA | 172 | 118 | 90 | 111 | 113 | 114 | 116 | 133 | 134 | 122 | 126 | 130 |
| | | O | 551 | 717 | 633 | 511 | 401 | 103 | 102 | 118 | 119 | 108 | 111 | 114 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 051 | BA/O | -18 | -19 | -19 | -16 | -15 | -16 | -16 | -16 | -16 | -17 | -18 | -19 |
| Total Interfunds | | BA/O | -18 | -19 | -19 | -16 | -15 | -16 | -16 | -16 | -16 | -17 | -18 | -19 |
| **Department of Defense--Military Programs by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 1,054,265 | 885,051 | 1,484,399 | 1,264,432 | 1,270,579 | 1,308,452 | 1,332,648 | 1,334,956 | 1,337,179 | 1,337,984 | 1,338,728 | 1,339,466 |
| | | O | 870,895 | 917,009 | 1,150,619 | 1,266,104 | 1,282,142 | 1,288,618 | 1,308,457 | 1,320,244 | 1,329,926 | 1,329,984 | 1,331,640 | 1,333,502 |
| Total offsetting receipts accounts | | BA/O | -2,489 | -3,304 | -3,081 | -3,108 | -3,133 | -2,157 | -2,176 | -2,202 | -2,225 | -2,256 | -2,280 | -2,310 |
| **Total Department of Defense--Military Programs** | | | | | | | | | | | | | | |
| Total Department of Defense--Military Programs | | BA | 1,051,776 | 881,747 | 1,481,318 | 1,261,324 | 1,267,446 | 1,306,295 | 1,330,472 | 1,332,754 | 1,334,954 | 1,335,728 | 1,336,448 | 1,337,156 |
| | | O | 868,406 | 913,705 | 1,147,538 | 1,262,996 | 1,279,009 | 1,286,461 | 1,306,281 | 1,318,042 | 1,327,701 | 1,327,728 | 1,329,360 | 1,331,192 |
| **Department of Education** | | | | | | | | | | | | | | |
| **Office of Elementary and Secondary Education** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Education Stabilization Fund (018-10-0251): | | | | | | | | | | | | | | |
| Outlays, discretionary | 501 | O | 336 | 921 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 13,569 | 3,316 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Education Stabilization Fund | | O | 13,905 | 4,237 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Education for the Disadvantaged (018-10-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 8,266 | 8,286 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 | 7,586 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 |
| Advance Appropriations, discretionary | | BA | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 | 10,841 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 |
| Outlays, discretionary | | O | 20,524 | 20,033 | 19,622 | 18,526 | 18,470 | 18,441 | 18,427 | 18,427 | 18,427 | 18,427 | 18,427 | 18,427 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 13 | 1,445 | 1,928 | 1,994 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Total Education for the Disadvantaged | | BA | 19,107 | 19,127 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 |
| | | O | 20,524 | 20,033 | 19,635 | 19,971 | 20,398 | 20,435 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 | 20,427 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Impact Aid (018-10-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,625 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 |
| Outlays, discretionary | | O | 1,639 | 1,616 | 1,646 | 1,633 | 1,637 | 1,635 | 1,630 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 |
| School Improvement Programs (018-10-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 4,095 | 4,100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 |
| Outlays, discretionary | | O | 6,463 | 6,177 | 5,079 | 3,237 | 2,091 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | -1,009 | -1,513 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 | -1,681 |
| Outlays, mandatory | | O | 27 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total School Improvement Programs | | BA | 5,776 | 5,781 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6,490 | 6,185 | 5,079 | 2,228 | 578 | --- | --- | --- | --- | --- | --- | --- |
| Safe Schools and Citizenship Education (018-10-0203): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 457 | 431 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 200 | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 676 | 614 | 423 | 190 | 63 | --- | --- | --- | --- | --- | --- | --- |
| Total Safe Schools and Citizenship Education | | BA | 657 | 631 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 676 | 614 | 423 | 190 | 63 | --- | --- | --- | --- | --- | --- | --- |
| Indian Education (018-10-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 195 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 |
| Outlays, discretionary | | O | 197 | 247 | 196 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 |
| Outlays, mandatory | | O | 4 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Education | | BA | 195 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 |
| | | O | 201 | 252 | 196 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 | 197 |
| **Summary - Office of Elementary and Secondary Education** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 27,360 | 27,366 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 | 22,254 |
| | | O | 43,435 | 32,937 | 26,979 | 24,219 | 22,873 | 22,267 | 22,254 | 22,253 | 22,253 | 22,253 | 22,253 | 22,253 |
| **Office of Innovation and Improvement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Innovation and Improvement (018-12-0204): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,115 | 1,191 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Spending authority from offsetting collections, discretionary | | BA | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 1,339 | 2,227 | 1,039 | 908 | 738 | 574 | 553 | 553 | 553 | 553 | 553 | 553 |
| Innovation and Improvement (gross) | | BA | 1,168 | 1,244 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 |
| | | O | 1,339 | 2,227 | 1,039 | 908 | 738 | 574 | 553 | 553 | 553 | 553 | 553 | 553 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | --- | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Total Innovation and Improvement | | BA | 1,115 | 1,191 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| | | O | 1,286 | 2,174 | 986 | 855 | 685 | 521 | 500 | 500 | 500 | 500 | 500 | 500 |
| **Office of English Language Acquisition** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| English Language Acquisition (018-15-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 890 | 890 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 926 | 933 | 958 | 337 | 27 | --- | --- | --- | --- | --- | --- | --- |
| **Office of Special Education and Rehabilitative Services** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Special Education (018-20-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 6,184 | 6,207 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 | 6,745 |
| Advance Appropriations, discretionary | | BA | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 | 9,283 |
| Outlays, discretionary | | O | 16,251 | 9,314 | 13,942 | 16,237 | 16,038 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 |
| Outlays, mandatory | | O | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Special Education | | BA | 15,467 | 15,490 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 |
| | | O | 16,273 | 9,314 | 13,942 | 16,237 | 16,038 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 | 16,028 |
| Rehabilitation Services (018-20-0301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 143 | 144 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Appropriations, mandatory | | BA | 4,140 | 4,247 | 4,362 | 4,467 | 4,570 | 4,670 | 4,773 | 5,028 | 5,287 | 5,403 | 5,522 | 5,643 |
| Outlays, discretionary | | O | 273 | 461 | 269 | 140 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Outlays, mandatory | | O | 4,248 | 4,281 | 4,194 | 4,408 | 4,513 | 4,615 | 4,716 | 4,894 | 5,145 | 5,333 | 5,457 | 5,577 |
| Total Rehabilitation Services | | BA | 4,283 | 4,391 | 4,415 | 4,520 | 4,623 | 4,723 | 4,826 | 5,081 | 5,340 | 5,456 | 5,575 | 5,696 |
| | | O | 4,521 | 4,742 | 4,463 | 4,548 | 4,565 | 4,667 | 4,768 | 4,946 | 5,197 | 5,385 | 5,509 | 5,629 |
| American Printing House for the Blind (018-20-0600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 54 | 39 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| National Technical Institute for the Deaf (018-20-0601): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 91 | 103 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Gallaudet University (018-20-0602): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Outlays, discretionary | | O | 159 | 174 | 190 | 178 | 169 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| **Summary - Office of Special Education and Rehabilitative Services** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 20,053 | 20,184 | 20,746 | 20,851 | 20,954 | 21,054 | 21,157 | 21,412 | 21,671 | 21,787 | 21,906 | 22,027 |
| | | O | 21,098 | 14,372 | 18,731 | 21,099 | 20,908 | 20,998 | 21,099 | 21,277 | 21,528 | 21,716 | 21,840 | 21,960 |
| **Office of Career, Technical, and Adult Education** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Career, Technical and Adult Education (018-30-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,390 | 1,390 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 791 | 791 | 791 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4,363 | 2,396 | 806 | 40 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Total Career, Technical and Adult Education | | BA | 2,181 | 2,181 | 791 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4,363 | 2,396 | 806 | 40 | 1 | --- | --- | --- | --- | --- | --- | --- |
| **Office of Postsecondary Education** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Higher Education (018-40-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 3,081 | 3,266 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 |
| Appropriations, mandatory | | BA | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 248 | 255 | 255 | 255 | 255 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | -125 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 |
| Outlays, discretionary | | O | 3,296 | 3,364 | 3,422 | 1,767 | 844 | 689 | 610 | 610 | 610 | 610 | 610 | 610 |
| Outlays, mandatory | | O | 275 | 226 | 303 | 369 | 301 | 247 | 240 | 240 | 245 | 252 | 254 | 255 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | -125 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 |
| Total Higher Education | | BA | 3,321 | 3,381 | 710 | 710 | 710 | 710 | 710 | 718 | 725 | 725 | 725 | 725 |
| | | O | 3,571 | 3,465 | 3,585 | 1,996 | 1,005 | 796 | 710 | 710 | 715 | 722 | 724 | 725 |
| Howard University (018-40-0603): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 304 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Outlays, discretionary | | O | 337 | 448 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| College Housing and Academic Facilities Loans Program Account (018-40-0241): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 5 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 22 | 23 | 26 | 19 | 17 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 5 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total College Housing and Academic Facilities Loans Program Account | | BA | 26 | 46 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 27 | 48 | 26 | 19 | 17 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| College Housing and Academic Facilities Loans Liquidating Account (018-40-0242): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 502 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total College Housing and Academic Facilities Loans Liquidating Account | | BA | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | O | -1 | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| **Summary - Office of Postsecondary Education** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,651 | 3,679 | 983 | 983 | 983 | 983 | 983 | 991 | 998 | 998 | 998 | 998 |
| | | O | 3,934 | 3,960 | 3,863 | 2,267 | 1,274 | 1,069 | 983 | 983 | 988 | 995 | 997 | 998 |
| **Office of Federal Student Aid** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Student Financial Assistance (018-45-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 24,615 | 24,615 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 |
| Appropriations, mandatory | | BA | 9,372 | 19,187 | 7,738 | 7,771 | 7,812 | 7,848 | 7,878 | 7,892 | 7,926 | 7,958 | 7,985 | 1,236 |
| Outlays, discretionary | | O | 33,056 | 24,686 | 27,497 | 33,162 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 | 33,146 |
| Outlays, mandatory | | O | 9,017 | 10,445 | 15,653 | 7,863 | 7,783 | 7,823 | 7,857 | 7,882 | 7,902 | 7,936 | 7,966 | 5,960 |
| Student Financial Assistance (gross) | | BA | 33,987 | 43,802 | 40,884 | 40,917 | 40,958 | 40,994 | 41,024 | 41,038 | 41,072 | 41,104 | 41,131 | 34,382 |
| | | O | 42,073 | 35,131 | 43,150 | 41,025 | 40,929 | 40,969 | 41,003 | 41,028 | 41,048 | 41,082 | 41,112 | 39,106 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Student Financial Assistance | | BA | 33,987 | 43,802 | 40,884 | 40,917 | 40,958 | 40,994 | 41,024 | 41,038 | 41,072 | 41,104 | 41,131 | 34,382 |
| | | O | 42,052 | 35,131 | 43,150 | 41,025 | 40,929 | 40,969 | 41,003 | 41,028 | 41,048 | 41,082 | 41,112 | 39,106 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Student Aid Administration (018-45-0202): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 |
| Outlays, discretionary | | O | 2,277 | 1,750 | 2,145 | 2,100 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Student Aid Administration | | BA | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 |
| | | O | 2,256 | 1,750 | 2,145 | 2,100 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 | 2,059 |
| TEACH Grant Program Account (018-45-0206): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 42 | 78 | 40 | 40 | 41 | 41 | 42 | 42 | 43 | 43 | 44 | 43 |
| Outlays, mandatory | | O | 40 | 76 | 35 | 35 | 36 | 36 | 36 | 37 | 37 | 38 | 38 | 38 |
| Federal Direct Student Loan Program Account (018-45-0243): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 67,946 | 33,495 | 26,400 | 23,927 | 21,942 | 19,981 | 18,465 | 17,288 | 16,884 | 16,382 | 15,652 | 14,475 |
| Outlays, mandatory | | O | 64,659 | 35,622 | 24,632 | 23,329 | 20,974 | 19,066 | 17,512 | 16,398 | 15,867 | 15,447 | 14,748 | 13,844 |
| Federal Family Education Loan Program Account (018-45-0231): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2,371 | 7,516 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2,371 | 7,516 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Family Education Loan Liquidating Account (018-45-0230): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 50 | 40 | 39 | 24 | 22 | 20 | 18 | 16 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 4 | 40 | 39 | 24 | 22 | 20 | 18 | 16 | 15 | 15 | 15 | 15 |
| Federal Family Education Loan Liquidating Account (gross) | | BA | 100 | 40 | 39 | 24 | 22 | 20 | 18 | 16 | 15 | 15 | 15 | 15 |
| | | O | 4 | 40 | 39 | 24 | 22 | 20 | 18 | 16 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -51 | -209 | -174 | -159 | -145 | -132 | -121 | -110 | -102 | -94 | -86 | -78 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Family Education Loan Liquidating Account | | BA | 50 | -169 | -135 | -135 | -123 | -112 | -103 | -94 | -87 | -79 | -71 | -63 |
| | | O | -47 | -169 | -135 | -135 | -123 | -112 | -103 | -94 | -87 | -79 | -71 | -63 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Student Financial Assistance Debt Collection (018-45-5557): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 5 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 12 | 12 | 12 | 12 |
| Outlays, mandatory | | O | --- | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| Federal Student Loan Reserve Fund (018-45-4257): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 502 | BA | 104 | 756 | 675 | 570 | 515 | 520 | 447 | 320 | 227 | 163 | 95 | 86 |
| Outlays, mandatory | | O | 3 | 764 | 683 | 577 | 522 | 526 | 453 | 325 | 232 | 168 | 100 | 90 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -756 | -675 | -570 | -515 | -520 | -447 | -320 | -227 | -163 | -95 | -86 |
| Non-Federal sources, mandatory | | BA/O | -104 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Student Loan Reserve Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -101 | 8 | 8 | 7 | 7 | 6 | 6 | 5 | 5 | 5 | 5 | 4 |
| Health Education Assistance Loans Liquidating Account (018-45-4299): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Health Education Assistance Loans Liquidating Account (gross) | | BA | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -1 | -1 | -1 | -1 |
| Total Health Education Assistance Loans Liquidating Account | | BA | 1 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| | | O | -3 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| **Summary - Office of Federal Student Aid** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 106,461 | 86,789 | 69,257 | 66,817 | 64,886 | 62,972 | 61,497 | 60,343 | 59,983 | 59,521 | 58,827 | 50,908 |
| | | O | 111,227 | 79,935 | 69,837 | 66,363 | 63,884 | 62,026 | 60,516 | 59,436 | 58,933 | 58,556 | 57,895 | 54,992 |
| **Institute of Education Sciences** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Institute of Education Sciences (018-50-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 793 | 765 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 |
| Outlays, discretionary | | O | 668 | 436 | 486 | 418 | 361 | 286 | 261 | 261 | 261 | 261 | 261 | 261 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 5 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Institute of Education Sciences | | BA | 793 | 765 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 |
| | | O | 673 | 446 | 486 | 418 | 361 | 286 | 261 | 261 | 261 | 261 | 261 | 261 |
| **Departmental Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Program Administration (018-80-0800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 420 | 399 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 395 | 416 | 167 | 126 | 113 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Outlays, mandatory | | O | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Administration (gross) | | BA | 426 | 405 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| | | O | 398 | 420 | 167 | 126 | 113 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Program Administration | | BA | 420 | 399 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | O | 397 | 414 | 161 | 120 | 107 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Department of Education Nonrecurring Expenses Fund (018-80-0249): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | -25 | -160 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 96 | 115 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office for Civil Rights (018-80-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 140 | 140 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, discretionary | | O | 135 | 127 | 98 | 94 | 92 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Office of Inspector General (018-80-1400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 68 | 68 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Outlays, discretionary | | O | 62 | 67 | 60 | 60 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| **Summary - Departmental Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 603 | 447 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |
| | | O | 690 | 723 | 319 | 274 | 260 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Education - continued** | | | | | | | | | | | | | | |
| **Disaster Education Recovery** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Disaster Education Recovery (018-85-0013): Elementary, secondary, and vocational education (subfunction 501): | | | | | | | | | | | | | | |
| Outlays, discretionary | 501 | O | 101 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department of Education by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 163,107 | 143,492 | 115,044 | 111,918 | 110,090 | 108,276 | 106,904 | 106,013 | 105,919 | 105,573 | 104,998 | 97,200 |
| | | O | 187,733 | 137,904 | 122,965 | 115,872 | 110,273 | 107,419 | 105,865 | 104,962 | 104,715 | 104,533 | 103,998 | 101,216 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | 87 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 502 | BA/O | -153,051 | -75,707 | -3,620 | -3,227 | -3,343 | -3,267 | -3,381 | -3,199 | -2,870 | -2,996 | -2,951 | -3,201 |
| Non-Federal sources, mandatory | 809 | BA/O | -55 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 10,087 | 67,776 | 111,415 | 108,682 | 106,738 | 105,000 | 103,514 | 102,805 | 103,040 | 102,568 | 102,038 | 93,990 |
| | | O | 34,713 | 62,188 | 119,336 | 112,636 | 106,921 | 104,143 | 102,475 | 101,754 | 101,836 | 101,528 | 101,038 | 98,006 |
| **Total Department of Education** | | | | | | | | | | | | | | |
| Total Department of Education | | BA | 10,087 | 67,776 | 111,415 | 108,682 | 106,738 | 105,000 | 103,514 | 102,805 | 103,040 | 102,568 | 102,038 | 93,990 |
| | | O | 34,713 | 62,188 | 119,336 | 112,636 | 106,921 | 104,143 | 102,475 | 101,754 | 101,836 | 101,528 | 101,038 | 98,006 |
| **Department of Energy** | | | | | | | | | | | | | | |
| **National Nuclear Security Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Salaries and Expenses (019-05-0313): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 500 | 525 | 577 | 589 | 600 | 612 | 625 | 625 | 625 | 625 | 625 | 625 |
| Outlays, discretionary | | O | 526 | 536 | 516 | 587 | 599 | 610 | 622 | 624 | 624 | 624 | 624 | 624 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Salaries and Expenses | | BA | 500 | 525 | 577 | 589 | 600 | 612 | 625 | 625 | 625 | 625 | 625 | 625 |
| | | O | 519 | 536 | 516 | 587 | 599 | 610 | 622 | 624 | 624 | 624 | 624 | 624 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Naval Reactors (019-05-0314): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 1,853 | 2,037 | 2,394 | 2,446 | 2,498 | 2,550 | 2,601 | 2,601 | 2,601 | 2,601 | 2,601 | 2,601 |
| Outlays, discretionary | | O | 1,973 | 1,943 | 2,122 | 2,254 | 2,354 | 2,481 | 2,547 | 2,578 | 2,592 | 2,598 | 2,601 | 2,601 |
| Weapons Activities (019-05-0240): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 19,295 | 20,378 | 27,441 | 27,986 | 28,543 | 29,111 | 29,693 | 29,693 | 29,693 | 29,693 | 29,693 | 29,693 |
| Appropriations, mandatory | | BA | 3,886 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5,322 | 4,150 | 4,150 | 4,233 | 4,317 | 4,404 | 4,492 | 4,492 | 4,492 | 4,492 | 4,492 | 4,492 |
| Outlays, discretionary | | O | 23,424 | 23,140 | 26,243 | 30,204 | 31,815 | 32,817 | 33,581 | 33,974 | 34,118 | 34,169 | 34,181 | 34,184 |
| Outlays, mandatory | | O | --- | 1,672 | 1,632 | 389 | 155 | 39 | --- | --- | --- | --- | --- | --- |
| Weapons Activities (gross) | | BA | 28,503 | 24,528 | 31,591 | 32,219 | 32,860 | 33,515 | 34,185 | 34,185 | 34,185 | 34,185 | 34,185 | 34,185 |
| | | O | 23,424 | 24,812 | 27,875 | 30,593 | 31,970 | 32,856 | 33,581 | 33,974 | 34,118 | 34,169 | 34,181 | 34,184 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4,061 | -3,600 | -3,600 | -3,672 | -3,745 | -3,820 | -3,897 | -3,897 | -3,897 | -3,897 | -3,897 | -3,897 |
| Non-Federal sources, discretionary | | BA/O | -447 | -550 | -550 | -561 | -572 | -584 | -595 | -595 | -595 | -595 | -595 | -595 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,172 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 358 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Weapons Activities | | BA | 23,181 | 20,378 | 27,441 | 27,986 | 28,543 | 29,111 | 29,693 | 29,693 | 29,693 | 29,693 | 29,693 | 29,693 |
| | | O | 18,916 | 20,662 | 23,725 | 26,360 | 27,653 | 28,452 | 29,089 | 29,482 | 29,626 | 29,677 | 29,689 | 29,692 |
| Defense Nuclear Nonproliferation (019-05-0309): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 2,382 | 2,367 | 2,390 | 2,437 | 2,486 | 2,536 | 2,587 | 2,587 | 2,587 | 2,587 | 2,587 | 2,587 |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 19 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 2,714 | 2,445 | 2,331 | 2,363 | 2,415 | 2,509 | 2,561 | 2,586 | 2,595 | 2,598 | 2,600 | 2,600 |
| Defense Nuclear Nonproliferation (gross) | | BA | 2,400 | 2,386 | 2,401 | 2,448 | 2,497 | 2,548 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 |
| | | O | 2,714 | 2,445 | 2,331 | 2,363 | 2,415 | 2,509 | 2,561 | 2,586 | 2,595 | 2,598 | 2,600 | 2,600 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -18 | -19 | -11 | -11 | -11 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Total Defense Nuclear Nonproliferation | | BA | 2,382 | 2,367 | 2,390 | 2,437 | 2,486 | 2,536 | 2,587 | 2,587 | 2,587 | 2,587 | 2,587 | 2,587 |
| | | O | 2,696 | 2,426 | 2,320 | 2,352 | 2,404 | 2,497 | 2,549 | 2,574 | 2,583 | 2,586 | 2,588 | 2,588 |
| **Summary - National Nuclear Security Administration** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 27,916 | 25,307 | 32,802 | 33,458 | 34,127 | 34,809 | 35,506 | 35,506 | 35,506 | 35,506 | 35,506 | 35,506 |
| | | O | 24,104 | 25,567 | 28,683 | 31,553 | 33,010 | 34,040 | 34,807 | 35,258 | 35,425 | 35,485 | 35,502 | 35,505 |
| **Environmental and Other Defense Activities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Defense Environmental Cleanup (019-10-0251): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 7,571 | 7,375 | 7,236 | 7,381 | 7,528 | 7,678 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 |
| Outlays, discretionary | | O | 7,630 | 8,714 | 8,079 | 7,507 | 7,479 | 7,627 | 7,781 | 7,825 | 7,833 | 7,833 | 7,833 | 7,833 |
| Other Defense Activities (019-10-0243): | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 1,109 | 1,170 | 1,185 | 1,209 | 1,233 | 1,258 | 1,283 | 1,283 | 1,283 | 1,283 | 1,283 | 1,283 |
| Appropriations, mandatory | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 481 | 550 | 550 | 561 | 572 | 584 | 595 | 595 | 595 | 595 | 595 | 595 |
| Outlays, discretionary | | O | 1,800 | 1,723 | 1,767 | 1,803 | 1,837 | 1,872 | 1,858 | 1,876 | 1,878 | 1,878 | 1,878 | 1,878 |
| Outlays, mandatory | | O | 2 | 10 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Atomic energy defense activities (gross) | | BA | 1,610 | 1,720 | 1,735 | 1,770 | 1,805 | 1,842 | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 |
| | | O | 1,802 | 1,733 | 1,775 | 1,803 | 1,837 | 1,872 | 1,858 | 1,876 | 1,878 | 1,878 | 1,878 | 1,878 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -664 | -525 | -535 | -546 | -557 | -568 | -579 | -579 | -579 | -579 | -579 | -579 |
| Non-Federal sources, discretionary | | BA/O | -13 | -25 | -15 | -15 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 131 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Atomic energy defense activities (subfunction 053) | | BA | 1,129 | 1,170 | 1,185 | 1,209 | 1,232 | 1,258 | 1,283 | 1,283 | 1,283 | 1,283 | 1,283 | 1,283 |
| | | O | 1,125 | 1,183 | 1,225 | 1,242 | 1,264 | 1,288 | 1,263 | 1,281 | 1,283 | 1,283 | 1,283 | 1,283 |
| Defense Nuclear Waste Disposal (019-10-0244): | | | | | | | | | | | | | | |
| Outlays, discretionary | 053 | O | --- | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Environmental and Other Defense Activities** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8,700 | 8,545 | 8,421 | 8,590 | 8,760 | 8,936 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 |
| | | O | 8,755 | 9,897 | 9,305 | 8,750 | 8,743 | 8,915 | 9,044 | 9,106 | 9,116 | 9,116 | 9,116 | 9,116 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| **Energy Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Science (019-20-0222): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 8,386 | 8,250 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 |
| Advance Appropriations, discretionary | | BA | 11 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 585 | 657 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9,009 | 9,892 | 9,628 | 8,021 | 7,742 | 7,748 | 7,744 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 |
| Outlays, mandatory | | O | 280 | 206 | 115 | 15 | --- | --- | --- | --- | --- | --- | --- | --- |
| Science (gross) | | BA | 9,133 | 9,057 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 |
| | | O | 9,289 | 10,098 | 9,743 | 8,036 | 7,742 | 7,748 | 7,744 | 7,739 | 7,739 | 7,739 | 7,739 | 7,739 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -428 | -412 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 |
| Non-Federal sources, discretionary | | BA/O | -323 | -245 | -200 | -200 | -200 | -200 | -200 | -200 | -200 | -200 | -200 | -200 |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 101 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Science | | BA | 8,547 | 8,400 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 |
| | | O | 8,537 | 9,441 | 9,143 | 7,436 | 7,142 | 7,148 | 7,144 | 7,139 | 7,139 | 7,139 | 7,139 | 7,139 |
| Fusion (019-20-2308): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | --- | --- | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Artificial Intelligence and Quantum (019-20-2309): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 251 | BA | --- | --- | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 240 | 360 | 300 | 180 | 120 | --- | --- | --- | --- | --- |
| Advanced Research Projects Agency--Energy (019-20-0337): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 460 | 350 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Outlays, discretionary | | O | 509 | 498 | 412 | 349 | 297 | 228 | 208 | 200 | 200 | 200 | 200 | 200 |
| Nuclear Energy (019-20-0319): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 253 | 257 | 160 | 163 | 166 | 170 | 173 | 173 | 173 | 173 | 173 | 173 |
| Outlays, discretionary | | O | 243 | 256 | 180 | 167 | 164 | 169 | 172 | 173 | 173 | 173 | 173 | 173 |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 1,488 | 2,001 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 |
| Advance Appropriations, discretionary | | BA | 507 | 2,644 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 396 | 305 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 |
| Outlays, discretionary | | O | 1,789 | 1,690 | 2,685 | 2,485 | 2,177 | 2,242 | 2,845 | 2,059 | 1,675 | 1,675 | 1,675 | 1,675 |
| Outlays, mandatory | | O | 62 | 121 | 152 | 177 | 245 | --- | --- | --- | --- | --- | --- | --- |
| Energy supply (gross) | | BA | 2,391 | 4,950 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 |
| | | O | 1,851 | 1,811 | 2,837 | 2,662 | 2,422 | 2,242 | 2,845 | 2,059 | 1,675 | 1,675 | 1,675 | 1,675 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -274 | -301 | -301 | -301 | -301 | -301 | -301 | -301 | -301 | -301 | -301 | -301 |
| Non-Federal sources, discretionary | | BA/O | -46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -108 | -75 | -75 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 32 | 71 | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | | BA | 1,995 | 4,645 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 | 1,374 |
| | | O | 1,531 | 1,510 | 2,536 | 2,361 | 2,121 | 1,941 | 2,544 | 1,758 | 1,374 | 1,374 | 1,374 | 1,374 |
| Total Nuclear Energy | | BA | 2,248 | 4,902 | 1,534 | 1,537 | 1,540 | 1,544 | 1,547 | 1,547 | 1,547 | 1,547 | 1,547 | 1,547 |
| | | O | 1,774 | 1,766 | 2,716 | 2,528 | 2,285 | 2,110 | 2,716 | 1,931 | 1,547 | 1,547 | 1,547 | 1,547 |
| Electricity (019-20-0318): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 272 | 235 | -506 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 |
| Advance Appropriations, discretionary | | BA | 1,605 | 1,610 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -2,437 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 860 | 1,015 | 994 | 994 | 994 | 994 | 994 | 994 | 994 | 994 | 994 | 994 |
| Outlays, discretionary | | O | 526 | 3,291 | 2,661 | 3,720 | 2,924 | 1,800 | 1,199 | 1,198 | 1,197 | 1,197 | 1,197 | 1,197 |
| Outlays, mandatory | | O | 14 | 140 | 31 | 19 | 8 | 8 | 5 | 6 | --- | --- | --- | --- |
| Electricity (gross) | | BA | 300 | 2,860 | 488 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 |
| | | O | 540 | 3,431 | 2,692 | 3,739 | 2,932 | 1,808 | 1,204 | 1,204 | 1,197 | 1,197 | 1,197 | 1,197 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -1,015 | -994 | -994 | -994 | -994 | -994 | -994 | -994 | -994 | -994 | -994 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | -853 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Electricity | | BA | -560 | 1,845 | -506 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 |
| | | O | 533 | 2,416 | 1,698 | 2,745 | 1,938 | 814 | 210 | 210 | 203 | 203 | 203 | 203 |
| Baseload Power (019-20-2310): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 271 | BA | --- | --- | 3,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 1,750 | 1,050 | 525 | 175 | --- | --- | --- | --- | --- | --- |
| Grid Deployment (019-20-2301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 60 | 147 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | --- | 253 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 30 | 103 | 180 | 107 | 51 | --- | --- | --- | --- | --- | --- |
| Total Grid Deployment | | BA | 60 | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 20 | 30 | 103 | 180 | 107 | 51 | --- | --- | --- | --- | --- | --- |
| Cybersecurity, Energy Security, and Emergency Response (019-20-2250): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 198 | 190 | -8 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| Advance Appropriations, discretionary | | BA | 100 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 270 | 282 | 253 | 229 | 191 | 178 | 173 | 163 | 163 | 163 | 163 | 163 |
| Cybersecurity, Energy Security, and Emergency Response (gross) | | BA | 302 | 293 | -5 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| | | O | 270 | 282 | 253 | 229 | 191 | 178 | 173 | 163 | 163 | 163 | 163 | 163 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Cybersecurity, Energy Security, and Emergency Response | | BA | 298 | 290 | -8 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| | | O | 268 | 279 | 250 | 226 | 188 | 175 | 170 | 160 | 160 | 160 | 160 | 160 |
| Critical Minerals and Energy Innovation (019-20-2311): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | --- | 665 | 665 | 665 | 665 | 665 | 665 | 665 | 665 | 665 | 665 |
| Outlays, discretionary | | O | --- | --- | 33 | 432 | 545 | 612 | 638 | 665 | 665 | 665 | 665 | 665 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | --- | --- | 457 | 457 | 457 | 457 | 457 | 457 | 457 | 457 | 457 | 457 |
| Outlays, discretionary | | O | --- | --- | 23 | 274 | 357 | 407 | 434 | 457 | 457 | 457 | 457 | 457 |
| Energy Efficiency and Renewable Energy (019-20-0321): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 1,632 | 1,338 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 395 | 407 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 68 | 181 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Spending authority from offsetting collections, mandatory | | BA | 30 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,890 | 1,725 | 2,090 | 1,312 | 1,256 | 835 | 498 | 189 | 189 | 189 | 189 | 189 |
| Outlays, mandatory | | O | 6 | 26 | 2,530 | 2,430 | 2,030 | 2,030 | 1,430 | 1,186 | --- | --- | --- | --- |
| Energy supply (gross) | | BA | 2,125 | 1,931 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| | | O | 1,896 | 1,751 | 4,620 | 3,742 | 3,286 | 2,865 | 1,928 | 1,375 | 189 | 189 | 189 | 189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -39 | -81 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 |
| Non-Federal sources, discretionary | | BA/O | -47 | -100 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 |
| Federal sources, mandatory | | BA/O | -28 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -5 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 3 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | | BA | 2,026 | 1,745 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,782 | 1,565 | 4,431 | 3,553 | 3,097 | 2,676 | 1,739 | 1,186 | --- | --- | --- | --- |
| Energy conservation (subfunction 272): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | 1,735 | 1,364 | -3,094 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 1,530 | 1,542 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,252 | 3,691 | 2,216 | 1,603 | 2,062 | 1,493 | 972 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 285 | 198 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Energy conservation (gross) | | BA | 3,214 | 2,906 | -3,094 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,537 | 3,889 | 2,216 | 1,603 | 2,062 | 1,493 | 972 | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy conservation (subfunction 272) | | BA | 3,215 | 2,906 | -3,094 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,537 | 3,889 | 2,216 | 1,603 | 2,062 | 1,493 | 972 | --- | --- | --- | --- | --- |
| Total Energy Efficiency and Renewable Energy | | BA | 5,241 | 4,651 | -3,094 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4,319 | 5,454 | 6,647 | 5,156 | 5,159 | 4,169 | 2,711 | 1,186 | --- | --- | --- | --- |
| Technology Commercialization (019-20-0346): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 55 | --- | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Advance Appropriations, discretionary | | BA | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 12 | 15 | 25 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Total Technology Commercialization | | BA | 109 | --- | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 20 | 12 | 15 | 25 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Office of Clean Energy Demonstrations (019-20-2297): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | -874 | -5,723 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 4,328 | 2,824 | -4,700 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 510 | 908 | 993 | 1,046 | 949 | 817 | 980 | 715 | 537 | 448 | 358 | 247 |
| Total Energy supply | | BA | 4,328 | 1,950 | -10,423 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 510 | 908 | 993 | 1,046 | 949 | 817 | 980 | 715 | 537 | 448 | 358 | 247 |
| Energy conservation (subfunction 272): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | 50 | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -1,214 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 65 | 70 | 75 | 70 | 57 | 53 | 51 | 50 | --- | --- | --- |
| Outlays, mandatory | | O | 91 | 750 | 750 | 750 | 750 | 500 | 500 | 460 | --- | --- | --- | --- |
| Total Energy conservation | | BA | -1,019 | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 97 | 815 | 820 | 825 | 820 | 557 | 553 | 511 | 50 | --- | --- | --- |
| Total Office of Clean Energy Demonstrations | | BA | 3,309 | 1,950 | -10,432 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 607 | 1,723 | 1,813 | 1,871 | 1,769 | 1,374 | 1,533 | 1,226 | 587 | 448 | 358 | 247 |
| Office of Indian Energy Policy and Programs (019-20-0342): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 70 | 75 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 34 | 32 | 49 | 50 | 52 | 53 | 54 | 51 | 50 | 50 | 50 | 50 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Strategy and Technology Roadmaps (019-20-2306): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | --- | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | --- | --- | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Non-defense Environmental Cleanup (019-20-0315): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 342 | 322 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 |
| Spending authority from offsetting collections, discretionary | | BA | 51 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 419 | 485 | 439 | 403 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 |
| Non-defense Environmental Cleanup (gross) | | BA | 393 | 362 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 |
| | | O | 419 | 485 | 439 | 403 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -50 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 |
| Total Non-defense Environmental Cleanup | | BA | 342 | 322 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 |
| | | O | 368 | 445 | 399 | 363 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 |
| Hydrocarbons and Geothermal Energy (019-20-2312): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | --- | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| Outlays, discretionary | | O | --- | --- | 101 | 304 | 473 | 554 | 635 | 676 | 676 | 676 | 676 | 676 |
| Fossil Energy (019-20-0213): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 839 | 104 | -4,957 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 1,433 | 892 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 919 | 1,872 | 1,503 | 795 | 401 | 230 | 38 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 43 | 48 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Fossil Energy (gross) | | BA | 2,274 | 1,000 | -4,954 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 962 | 1,920 | 1,533 | 825 | 401 | 230 | 38 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Total Fossil Energy | | BA | 2,272 | 996 | -4,957 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 958 | 1,916 | 1,530 | 822 | 398 | 227 | 35 | --- | --- | --- | --- | --- |
| National Energy Technology Laboratory Research and Development (019-20-2298): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 271 | BA | 7 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 3 | 7 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -7 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total National Energy Technology Laboratory Research and Development | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Naval Petroleum and Oil Shale Reserves (019-20-0219): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 14 | 16 | 15 | 16 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Strategic Petroleum Reserve (019-20-0218): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 | BA | 273 | 206 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 |
| Appropriations, mandatory | | BA | 218 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 260 | 215 | 103 | 250 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 |
| Outlays, mandatory | | O | --- | 50 | 88 | 20 | 46 | 9 | --- | --- | --- | --- | --- | --- |
| Total Strategic Petroleum Reserve | | BA | 491 | 206 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 |
| | | O | 260 | 265 | 191 | 270 | 341 | 304 | 295 | 295 | 295 | 295 | 295 | 295 |
| SPR Petroleum Account (019-20-0233): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 274 | BA | 171 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,959 | 524 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Energy Information Administration (019-20-0216): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Outlays, discretionary | | O | 135 | 127 | 135 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Federal Energy Regulatory Commission (019-20-0212): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 276 | BA | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 |
| Outlays, discretionary | | O | 528 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 |
| Outlays, mandatory | | O | 6 | 7 | 8 | 10 | 11 | 11 | 12 | --- | --- | --- | --- | --- |
| Federal Energy Regulatory Commission (gross) | | BA | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 | 520 |
| | | O | 534 | 527 | 528 | 530 | 531 | 531 | 532 | 520 | 520 | 520 | 520 | 520 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -520 | -520 | -520 | -520 | -520 | -520 | -520 | -520 | -520 | -520 | -520 | -520 |
| Total Federal Energy Regulatory Commission | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 14 | 7 | 8 | 10 | 11 | 11 | 12 | --- | --- | --- | --- | --- |
| Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | 13 | 10 | -2,314 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Appropriations, mandatory | | BA | -1,675 | 194 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 71 | 268 | 300 | 310 | 325 | 130 | 96 | --- | --- | --- | --- | --- |
| Total Advanced Technology Vehicles Manufacturing Loan Program Account | | BA | -1,662 | 204 | -2,314 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 83 | 279 | 310 | 320 | 335 | 140 | 106 | 10 | 10 | 10 | 10 | 10 |
| Title 17 Innovative Technology Loan Guarantee Program (019-20-0208): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | --- | 189 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Advance Appropriations, discretionary | | BA | --- | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -6,980 | 189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 55 | 35 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | | O | 50 | 76 | 53 | 124 | 244 | 304 | 289 | 274 | 259 | 259 | 259 | 259 |
| Outlays, mandatory | | O | 191 | 293 | 173 | 84 | 37 | 35 | --- | --- | --- | --- | --- | --- |
| Title 17 Innovative Technology Loan Guarantee Program (gross) | | BA | -6,925 | 374 | 248 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 |
| | | O | 241 | 369 | 226 | 208 | 281 | 339 | 289 | 274 | 259 | 259 | 259 | 259 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -84 | -92 | -69 | -44 | -29 | -30 | -30 | -30 | -30 | -30 | -30 | -30 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | --- | --- | --- | -15 | -30 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Total Title 17 Innovative Technology Loan Guarantee Program | | BA | -7,009 | 282 | 179 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | O | 157 | 277 | 157 | 164 | 252 | 309 | 259 | 244 | 229 | 229 | 229 | 229 |
| Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account (019-20-2300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | --- | -588 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | --- | -1,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account | | BA | --- | -1,500 | -588 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Tribal Energy Loan Guarantee Program (019-20-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 6 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | | BA | -70 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 1 | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Tribal Energy Loan Guarantee Program | | BA | -64 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 7 | 2 | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Defense Production Act (019-20-0360): | | | | | | | | | | | | | | |
| Outlays, mandatory | 272 | O | 17 | 108 | 87 | 27 | --- | --- | --- | --- | --- | --- | --- | --- |
| Environmental Reviews (019-20-2304): | | | | | | | | | | | | | | |
| Outlays, mandatory | 276 | O | 17 | 7 | 17 | 18 | 19 | 18 | 13 | --- | --- | --- | --- | --- |
| Energy Projects (019-20-2305): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | 98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34 | 105 | 83 | 69 | 15 | 8 | --- | --- | --- | --- | --- | --- |
| Energy Security and Infrastructure Modernization Fund (019-20-5615): | | | | | | | | | | | | | | |
| Outlays, discretionary | 274 | O | 157 | 155 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to States under Federal Power Act (019-20-5105): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Northeast Home Heating Oil Reserve (019-20-5369): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 | BA | 7 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 7 | 6 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Nuclear Waste Disposal (019-20-5227): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 18 | 17 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 855 | 865 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 |
| Outlays, discretionary | | O | 813 | 883 | 900 | 854 | 854 | 854 | 854 | 854 | 854 | 854 | 854 | 854 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Transmission Facilitation Fund (019-20-4380): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 271 | BA | 1,091 | 353 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| American Energy Independence Fund (019-20-4397): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 271 | BA | 690 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 112 | 166 | 100 | 82 | 69 | 38 | 10 | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 141 | 233 | 650 | 640 | 795 | 374 | 350 | 60 | 40 | 11 | 2 |
| American Energy Independence Fund (gross) | | BA | 690 | --- | 112 | 166 | 100 | 82 | 69 | 38 | 10 | --- | --- | --- |
| | | O | 1 | 141 | 233 | 650 | 640 | 795 | 374 | 350 | 60 | 40 | 11 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | --- | -20 | -112 | -166 | -100 | -82 | -69 | -38 | -10 | --- | --- | --- |
| Total American Energy Independence Fund | | BA | 690 | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 121 | 121 | 484 | 540 | 713 | 305 | 312 | 50 | 40 | 11 | 2 |
| Isotope Production and Distribution Program Fund (019-20-4180): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 288 | 540 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 |
| Outlays, discretionary | | O | 249 | 549 | 535 | 523 | 520 | 520 | 522 | 510 | 510 | 510 | 510 | 510 |
| Outlays, mandatory | | O | 57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Isotope Production and Distribution Program Fund (gross) | | BA | 288 | 540 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 |
| | | O | 306 | 549 | 535 | 523 | 520 | 520 | 522 | 510 | 510 | 510 | 510 | 510 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -216 | -334 | -334 | -334 | -334 | -334 | -334 | -334 | -334 | -334 | -334 | -334 |
| Non-Federal sources, discretionary | | BA/O | --- | -176 | -176 | -176 | -176 | -176 | -176 | -176 | -176 | -176 | -176 | -176 |
| Offsetting governmental, discretionary | | BA/O | -72 | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Isotope Production and Distribution Program Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 18 | 9 | 25 | 13 | 10 | 10 | 12 | --- | --- | --- | --- | --- |
| **Summary - Energy Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 17,131 | 24,847 | -4,600 | 12,996 | 12,999 | 13,004 | 13,007 | 13,007 | 13,007 | 13,007 | 13,007 | 13,007 |
| | | O | 21,660 | 26,928 | 29,103 | 26,586 | 24,460 | 21,193 | 19,013 | 16,165 | 13,671 | 13,522 | 13,403 | 13,283 |
| **Power Marketing Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance, Southeastern Power Administration (019-50-0302): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 80 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, discretionary | | O | 81 | 96 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -80 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 |
| Total Operation and Maintenance, Southeastern Power Administration | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Southwestern Power Administration (019-50-0303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Appropriations, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 114 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Outlays, discretionary | | O | 102 | 169 | 152 | 192 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| Operation and Maintenance, Southwestern Power Administration (gross) | | BA | 126 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| | | O | 102 | 169 | 152 | 192 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -114 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 |
| Total Operation and Maintenance, Southwestern Power Administration | | BA | 12 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | -12 | -33 | -50 | -10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 100 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Appropriations, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,339 | 1,622 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 | 1,546 |
| Outlays, discretionary | | O | 1,164 | 1,306 | 1,455 | 1,594 | 1,749 | 1,625 | 1,617 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross) | | BA | 1,440 | 1,685 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 |
| | | O | 1,164 | 1,306 | 1,455 | 1,594 | 1,749 | 1,625 | 1,617 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -325 | -367 | -360 | -360 | -360 | -360 | -360 | -360 | -360 | -360 | -360 | -360 |
| Non-Federal sources, discretionary | | BA/O | -1,059 | -1,255 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 | -1,186 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration | | BA | 101 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| | | O | -220 | -316 | -91 | 48 | 203 | 79 | 71 | 63 | 63 | 63 | 63 | 63 |
| Falcon and Amistad Operating and Maintenance Fund (019-50-5178): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 4 | 6 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 9 | 7 | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -6 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Total Falcon and Amistad Operating and Maintenance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | 1 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | --- | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Spending authority from offsetting collections, mandatory | | BA | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 1 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 3 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 26 |
| Western Area Power Administration, Borrowing Authority, Recovery Act (gross) | | BA | 6 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | | O | 4 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 32 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | --- | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, mandatory | | BA/O | -6 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Western Area Power Administration, Borrowing Authority, Recovery Act | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | 16 |
| Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 205 | 452 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 218 | 408 | 437 | 406 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Non-Federal sources, discretionary | | BA/O | -197 | -443 | -393 | -393 | -393 | -393 | -393 | -393 | -393 | -393 | -393 | -393 |
| Total Colorado River Basins Power Marketing Fund, Western Area Power Administration | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 13 | -44 | 35 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Bonneville Power Administration Fund (019-50-4045): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 121 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, mandatory | | BA | 1,365 | 1,449 | 1,933 | 1,829 | 1,575 | 1,489 | 1,502 | 1,521 | 1,541 | 1,562 | 1,584 | 1,604 |
| Contract authority, mandatory | | BA | 1,142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 2,275 | 3,888 | 4,195 | 3,898 | 4,168 | 4,193 | 4,392 | 4,448 | 4,512 | 4,568 | 4,633 | 4,701 |
| Outlays, mandatory | | O | 5,042 | 5,119 | 5,840 | 5,827 | 5,749 | 5,373 | 5,435 | 5,502 | 5,578 | 5,649 | 5,728 | 5,769 |
| Bonneville Power Administration Fund (gross) | | BA | 4,903 | 5,337 | 6,128 | 5,727 | 5,743 | 5,682 | 5,894 | 5,969 | 6,053 | 6,130 | 6,217 | 6,305 |
| | | O | 5,042 | 5,119 | 5,840 | 5,827 | 5,749 | 5,373 | 5,435 | 5,502 | 5,578 | 5,649 | 5,728 | 5,769 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -77 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| Interest on Treasury Securities, mandatory | | BA/O | -33 | -12 | -12 | -14 | -13 | -13 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, mandatory | | BA/O | -4,278 | -4,545 | -4,831 | -4,731 | -4,846 | -4,883 | -4,952 | -5,015 | -5,081 | -5,150 | -5,223 | -5,299 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bonneville Power Administration Fund | | BA | 541 | 690 | 1,195 | 892 | 794 | 696 | 840 | 852 | 870 | 878 | 892 | 904 |
| | | O | 654 | 472 | 907 | 992 | 800 | 387 | 381 | 385 | 395 | 397 | 403 | 368 |
| **Summary - Power Marketing Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 654 | 763 | 1,268 | 965 | 867 | 769 | 913 | 925 | 943 | 951 | 965 | 977 |
| | | O | 439 | 81 | 797 | 1,032 | 1,011 | 474 | 460 | 456 | 466 | 468 | 474 | 457 |
| **Departmental Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Departmental Administration (019-60-0228): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 295 | 200 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 108 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Spending authority from offsetting collections, mandatory | | BA | 11 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 377 | 373 | 431 | 391 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 |
| Outlays, mandatory | | O | 12 | 4 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Departmental Administration (gross) | | BA | 425 | 306 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 |
| | | O | 389 | 377 | 437 | 396 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -58 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 |
| Non-Federal sources, discretionary | | BA/O | -47 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Federal sources, mandatory | | BA/O | -6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Departmental Administration | | BA | 306 | 200 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| | | O | 278 | 271 | 331 | 290 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| Office of the Inspector General (019-60-0236): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 86 | 90 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Advance Appropriations, discretionary | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 95 | 101 | 105 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Outlays, mandatory | | O | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | --- | --- | --- | --- |
| Office of the Inspector General (gross) | | BA | 74 | 92 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| | | O | 101 | 103 | 107 | 81 | 81 | 81 | 81 | 81 | 79 | 79 | 79 | 79 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Inspector General | | BA | 71 | 90 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 96 | 101 | 105 | 79 | 79 | 79 | 79 | 79 | 77 | 77 | 77 | 77 |
| Working Capital Fund (019-60-4563): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 276 | BA | 251 | 299 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 |
| Outlays, discretionary | | O | 264 | 404 | 345 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -251 | -299 | -328 | -328 | -328 | -328 | -328 | -328 | -328 | -328 | -328 | -328 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 13 | 105 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Departmental Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 377 | 290 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| | | O | 387 | 477 | 453 | 369 | 368 | 368 | 368 | 368 | 366 | 366 | 366 | 366 |
| **Department of Energy by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 54,778 | 59,752 | 38,257 | 56,375 | 57,119 | 57,884 | 58,908 | 58,920 | 58,938 | 58,946 | 58,960 | 58,972 |
| | | O | 55,345 | 62,950 | 68,341 | 68,290 | 67,592 | 64,990 | 63,692 | 61,353 | 59,044 | 58,957 | 58,861 | 58,727 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 276 | BA/O | -68 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Intrafund receipts, discretionary | 271 | BA/O | -285 | --- | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 |
| Non-Federal sources, discretionary | 271 | BA/O | -16 | -157 | -355 | -311 | -306 | -233 | -229 | -264 | -314 | --- | --- | --- |
| Non-Federal sources, discretionary | 274 | BA/O | --- | --- | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 | BA/O | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 271 | BA/O | -493 | -846 | -688 | -695 | -702 | -696 | -690 | -690 | -689 | -691 | -687 | -687 |
| Non-Federal sources, mandatory | 272 | BA/O | -128 | -225 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 274 | BA/O | --- | --- | --- | -1,662 | -1,353 | -1,353 | -1,353 | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -90 | -49 | -49 | -49 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Intrafund receipts, net interest | 908 | BA/O | -1,993 | -2,019 | -2,101 | -2,176 | -2,275 | -2,377 | -2,482 | -2,592 | -2,706 | -2,824 | -2,947 | -3,075 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Federal Funds | | BA | 51,725 | 56,443 | 34,698 | 51,216 | 52,182 | 52,924 | 53,853 | 55,073 | 54,928 | 55,130 | 55,025 | 54,909 |
| | | O | 52,292 | 59,641 | 64,782 | 63,131 | 62,655 | 60,030 | 58,637 | 57,506 | 55,034 | 55,141 | 54,926 | 54,664 |
| **Total Department of Energy** | | | | | | | | | | | | | | |
| Total Department of Energy | | BA | 51,725 | 56,443 | 34,698 | 51,216 | 52,182 | 52,924 | 53,853 | 55,073 | 54,928 | 55,130 | 55,025 | 54,909 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Energy - continued** | | | | | | | | | | | | | | |
| | | O | 52,292 | 59,641 | 64,782 | 63,131 | 62,655 | 60,030 | 58,637 | 57,506 | 55,034 | 55,141 | 54,926 | 54,664 |
| **Department of Health and Human Services** | | | | | | | | | | | | | | |
| **Administration for a Healthy America** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Primary Care (009-40-0395): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 1,132 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 1,601 | 3,486 | 3,522 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 495 | 614 | 12 | 12 | --- | --- | --- | --- | --- | --- |
| Primary Care (gross) | | BA | --- | --- | 4,689 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 |
| | | O | --- | --- | 2,096 | 4,100 | 3,534 | 3,569 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 | 3,557 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 |
| Total Primary Care | | BA | --- | --- | 4,619 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 |
| | | O | --- | --- | 2,026 | 4,030 | 3,464 | 3,499 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 | 3,487 |
| Policy, Research, and Oversight (009-40-0381): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 110 | 280 | 308 | 314 | 316 | 316 | 316 | 316 | 316 | 316 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Policy, Research, and Oversight (gross) | | BA | --- | --- | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 |
| | | O | --- | --- | 110 | 280 | 308 | 314 | 316 | 316 | 316 | 316 | 316 | 316 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Non-Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Policy, Research, and Oversight | | BA | --- | --- | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 |
| | | O | --- | --- | 73 | 243 | 271 | 277 | 279 | 279 | 279 | 279 | 279 | 279 |
| Health Workforce (009-40-0382): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 551 | BA | --- | --- | 74 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 5 | 51 | 13 | 3 | 2 | --- | --- | --- | --- | --- |
| Health research and training (subfunction 552): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 552 | BA | --- | --- | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 245 | 275 | 300 | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 46 | 46 | 46 | 46 | 46 | 47 | 47 | 46 | 46 | 46 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 362 | 713 | 791 | 823 | 831 | 831 | 831 | 831 | 831 | 831 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 191 | 261 | 306 | 158 | 104 | 77 | 47 | 46 | 46 | 46 |
| Health research and training (gross) | | BA | --- | --- | 1,122 | 1,152 | 1,177 | 877 | 877 | 878 | 878 | 877 | 877 | 877 |
| | | O | --- | --- | 553 | 974 | 1,097 | 981 | 935 | 908 | 878 | 877 | 877 | 877 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -438 | -438 | -438 | -438 | -438 | -438 | -438 | -438 | -438 | -438 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| Total Health research and training (subfunction 552) | | BA | --- | --- | 638 | 668 | 693 | 393 | 393 | 394 | 394 | 393 | 393 | 393 |
| | | O | --- | --- | 69 | 490 | 613 | 497 | 451 | 424 | 394 | 393 | 393 | 393 |
| Total Health Workforce | | BA | --- | --- | 712 | 668 | 693 | 393 | 393 | 394 | 394 | 393 | 393 | 393 |
| | | O | --- | --- | 74 | 541 | 626 | 500 | 453 | 424 | 394 | 393 | 393 | 393 |
| HIV/AIDS Programs (009-40-0383): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 711 | 2,373 | 2,646 | 2,700 | 2,727 | 2,727 | 2,727 | 2,727 | 2,727 | 2,727 |
| HIV/AIDS Programs (gross) | | BA | --- | --- | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 | 2,728 |
| | | O | --- | --- | 711 | 2,373 | 2,646 | 2,700 | 2,727 | 2,727 | 2,727 | 2,727 | 2,727 | 2,727 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total HIV/AIDS Programs | | BA | --- | --- | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 |
| | | O | --- | --- | 708 | 2,370 | 2,643 | 2,697 | 2,724 | 2,724 | 2,724 | 2,724 | 2,724 | 2,724 |
| Covered Countermeasure Process Fund (009-40-9918): | | | | | | | | | | | | | | |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | O | --- | --- | 14 | 14 | 12 | --- | --- | --- | --- | --- | --- | --- |
| Maternal and Child Health (009-40-0384): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 |
| Appropriations, mandatory | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 288 | 964 | 1,075 | 1,097 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Maternal and Child Health | | BA | --- | --- | 1,109 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 |
| | | O | --- | --- | 288 | 965 | 1,075 | 1,097 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 |
| Mental and Behavioral Health (009-40-0385): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 2,102 | 5,702 | 6,369 | 6,702 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 |
| Mental and Behavioral Health (gross) | | BA | --- | --- | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 |
| | | O | --- | --- | 2,102 | 5,702 | 6,369 | 6,702 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 | 6,769 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 |
| Total Mental and Behavioral Health | | BA | --- | --- | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 |
| | | O | --- | --- | 2,000 | 5,600 | 6,267 | 6,600 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 |
| Maternal, Infant, and Early Childhood Home Visiting Programs (009-40-9917): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 551 | BA | --- | --- | 754 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 30 | 188 | 407 | 106 | 23 | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Vaccine Injury Compensation Program Trust Fund (009-40-9916): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 277 | 282 | 288 | 294 | 299 | 305 | 312 | 318 | 324 | 331 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 277 | 282 | 288 | 294 | 299 | 305 | 312 | 318 | 324 | 331 |
| Total Vaccine Injury Compensation Program Trust Fund | | BA | --- | --- | 327 | 332 | 338 | 344 | 349 | 355 | 362 | 368 | 374 | 381 |
| | | O | --- | --- | 327 | 332 | 338 | 344 | 349 | 355 | 362 | 368 | 374 | 381 |
| **Summary - Administration for a Healthy America** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | 16,865 | 14,934 | 14,959 | 14,659 | 14,659 | 14,660 | 14,660 | 14,659 | 14,659 | 14,659 |
| | | O | --- | --- | 5,213 | 13,951 | 14,765 | 14,776 | 14,741 | 14,689 | 14,659 | 14,658 | 14,658 | 14,658 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | 327 | 332 | 338 | 344 | 349 | 355 | 362 | 368 | 374 | 381 |
| | | O | --- | --- | 327 | 332 | 338 | 344 | 349 | 355 | 362 | 368 | 374 | 381 |
| Total Administration for a Healthy America | | BA | --- | --- | 17,192 | 15,266 | 15,297 | 15,003 | 15,008 | 15,015 | 15,022 | 15,027 | 15,033 | 15,040 |
| | | O | --- | --- | 5,540 | 14,283 | 15,103 | 15,120 | 15,090 | 15,044 | 15,021 | 15,026 | 15,032 | 15,039 |
| **Food and Drug Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (009-10-9911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 3,525 | 3,425 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 | 3,306 |
| Appropriations, mandatory | | BA | --- | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, discretionary | | BA | 3,438 | 3,630 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 | 3,839 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Spending authority from offsetting collections, mandatory | | BA | 14 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6,781 | 7,197 | 7,242 | 7,187 | 7,153 | 7,147 | 7,145 | 7,145 | 7,145 | 7,145 | 7,145 | 7,145 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Outlays, mandatory | | O | 66 | 69 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Salaries and Expenses (gross) | | BA | 6,977 | 7,067 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 |
| | | O | 6,847 | 7,266 | 7,316 | 7,261 | 7,227 | 7,221 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 | 7,219 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -31 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3,626 | -3,630 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 | -3,839 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 |
| Federal sources, mandatory | | BA/O | -1 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 3,319 | 3,425 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 |
| | | O | 3,188 | 3,619 | 3,406 | 3,351 | 3,317 | 3,311 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 |
| Payment to the FDA Innovation Account, CURES Act (009-10-0148): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 554 | BA | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FDA Innovation, Cures Act (009-10-5629): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 65 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Revolving Fund for Certification and Other Services (009-10-4309): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 554 | BA | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, mandatory | | O | 7 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Total Revolving Fund for Certification and Other Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FDA Working Capital Fund (009-10-4613): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 554 | BA | 862 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 |
| Outlays, discretionary | | O | 841 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 | 648 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -862 | -648 | -648 | -648 | -648 | -648 | -648 | -648 | -648 | -648 | -648 | -648 |
| Total FDA Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Food and Drug Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,424 | 3,425 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 |
| | | O | 3,284 | 3,669 | 3,406 | 3,351 | 3,317 | 3,311 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 |
| **Health Resources and Services Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Health Resources and Services (009-15-0350): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 6,722 | 7,649 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 32 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 3,450 | 4,846 | 1,207 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -1,207 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 53 | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,931 | 8,929 | 5,089 | 747 | 164 | 61 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4,864 | 4,410 | 3,704 | 854 | 90 | 22 | 2 | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -500 | -666 | -25 | -15 | -2 | --- | --- | --- | --- | --- |
| Health care services (gross) | | BA | 10,257 | 12,559 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 12,795 | 13,339 | 8,293 | 935 | 229 | 68 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -61 | -38 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health care services (subfunction 551) | | BA | 10,207 | 12,507 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 12,726 | 13,287 | 8,293 | 935 | 229 | 68 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Health research and training (subfunction 552): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 1,275 | 1,284 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 131 | 225 | 245 | 275 | 300 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -245 | -275 | -300 | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 26 | 46 | 46 | 46 | 46 | 46 | 46 | 47 | 47 | 46 | 46 | 46 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -46 | -46 | -46 | -46 | -46 | -47 | -47 | -46 | -46 | -46 |
| Outlays, discretionary | | O | 1,345 | 1,671 | 754 | 188 | 63 | 13 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 294 | 443 | 287 | 288 | 329 | 158 | 104 | 77 | 47 | 46 | 46 | 46 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -191 | -261 | -306 | -158 | -104 | -77 | -47 | -46 | -46 | -46 |
| Health research and training (gross) | | BA | 1,432 | 1,555 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,639 | 2,114 | 850 | 215 | 86 | 13 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -29 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Total Health research and training (subfunction 552) | | BA | 1,403 | 1,509 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,610 | 2,068 | 850 | 215 | 86 | 13 | --- | --- | --- | --- | --- | --- |
| Total Health Resources and Services | | BA | 11,610 | 14,016 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 14,336 | 15,355 | 9,143 | 1,150 | 315 | 81 | --- | --- | --- | --- | --- | --- |
| Vaccine Injury Compensation (009-15-0320): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 551 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vaccine Injury Compensation | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Covered Countermeasure Process Fund (009-15-0343): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 21 | 9 | 14 | 14 | 12 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -14 | -14 | -12 | --- | --- | --- | --- | --- | --- | --- |
| Total Covered Countermeasure Process Fund | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| | | O | 21 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 566 | 613 | 754 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -754 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 476 | 565 | 642 | 616 | 493 | 124 | 23 | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -30 | -188 | -407 | -106 | -23 | --- | --- | --- | --- | --- |
| Total Maternal, Infant, and Early Childhood Home Visiting Programs | | BA | 566 | 613 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 476 | 565 | 612 | 428 | 86 | 18 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Vaccine Injury Compensation Program Trust Fund (009-15-8175): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 48 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 208 | 267 | 277 | 282 | 288 | 294 | 299 | 305 | 312 | 318 | 324 | 331 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -277 | -282 | -288 | -294 | -299 | -305 | -312 | -318 | -324 | -331 |
| Outlays, discretionary | | O | 55 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 208 | 299 | 277 | 282 | 288 | 294 | 299 | 305 | 312 | 318 | 324 | 331 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -277 | -282 | -288 | -294 | -299 | -305 | -312 | -318 | -324 | -331 |
| Vaccine Injury Compensation Program Trust Fund (gross) | | BA | 256 | 317 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 263 | 349 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vaccine Injury Compensation Program Trust Fund | | BA | 256 | 317 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 252 | 349 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Health Resources and Services Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 12,183 | 14,629 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 14,829 | 15,929 | 9,755 | 1,578 | 401 | 99 | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 256 | 317 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| | | O | 252 | 349 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health Resources and Services Administration | | BA | 12,439 | 14,946 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 15,081 | 16,278 | 9,755 | 1,578 | 401 | 99 | --- | --- | --- | --- | --- | --- |
| **Indian Health Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Indian Health Services (009-17-0390): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 303 | 332 | 675 | 675 | 675 | 675 | 675 | 675 | 675 | 675 | 675 | 675 |
| Advance Appropriations, discretionary | | BA | 4,684 | 4,723 | 4,790 | 5,099 | 5,099 | 5,099 | 5,099 | 5,099 | 5,099 | 5,099 | 5,099 | 5,099 |
| Appropriations, mandatory | | BA | 119 | 200 | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,771 | 2,928 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 |
| Outlays, discretionary | | O | 7,758 | 8,423 | 7,910 | 8,152 | 8,239 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 |
| Outlays, mandatory | | O | 330 | 197 | 55 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Indian Health Services (gross) | | BA | 7,877 | 8,183 | 8,009 | 8,269 | 8,269 | 8,269 | 8,269 | 8,269 | 8,269 | 8,269 | 8,269 | 8,269 |
| | | O | 8,088 | 8,620 | 7,965 | 8,154 | 8,239 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 | 8,270 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -52 | -323 | -310 | -310 | -310 | -310 | -310 | -310 | -310 | -310 | -310 | -310 |
| Non-Federal sources, discretionary | | BA/O | -2,809 | -2,605 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 | -2,185 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 72 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Health Services | | BA | 5,106 | 5,255 | 5,514 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 |
| | | O | 5,227 | 5,692 | 5,470 | 5,659 | 5,744 | 5,775 | 5,775 | 5,775 | 5,775 | 5,775 | 5,775 | 5,775 |
| Contract Support Costs (009-17-0344): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 1,151 | 1,708 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 |
| Outlays, discretionary | | O | 1,243 | 1,082 | 1,838 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 | 1,958 |
| Payments for Tribal Leases (009-17-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 543 | 413 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| Outlays, discretionary | | O | 542 | 415 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| Indian Health Facilities (009-17-0391): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 289 | 299 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Advance Appropriations, discretionary | | BA | 1,207 | 1,207 | 517 | 538 | 538 | 538 | 538 | 538 | 538 | 538 | 538 | 538 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Spending authority from offsetting collections, discretionary | | BA | 120 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Outlays, discretionary | | O | 1,412 | 2,057 | 1,397 | 975 | 833 | 838 | 838 | 838 | 838 | 838 | 838 | 838 |
| Outlays, mandatory | | O | 39 | 98 | 96 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Indian Health Facilities (gross) | | BA | 1,628 | 1,592 | 828 | 849 | 849 | 849 | 849 | 849 | 849 | 849 | 849 | 849 |
| | | O | 1,451 | 2,155 | 1,493 | 987 | 845 | 850 | 850 | 850 | 850 | 850 | 850 | 850 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -120 | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 |
| Total Indian Health Facilities | | BA | 1,508 | 1,518 | 754 | 775 | 775 | 775 | 775 | 775 | 775 | 775 | 775 | 775 |
| | | O | 1,331 | 2,081 | 1,419 | 913 | 771 | 776 | 776 | 776 | 776 | 776 | 776 | 776 |
| **Summary - Indian Health Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8,308 | 8,894 | 9,155 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 |
| | | O | 8,343 | 9,270 | 9,656 | 9,459 | 9,402 | 9,438 | 9,438 | 9,438 | 9,438 | 9,438 | 9,438 | 9,438 |
| **Centers for Disease Control and Prevention** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| CDC-wide Activities and Program Support (009-20-0943): | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 50 | 51 | 51 | 51 | 51 | 51 | 51 | 53 | 55 | 55 | 55 | 55 |
| Outlays, mandatory | | O | 52 | 40 | 51 | 51 | 51 | 51 | 51 | 53 | 55 | 55 | 55 | 55 |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 7,510 | 7,274 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 | 4,205 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 957 | 957 | 957 | 957 | 957 | 957 | 957 | 957 | 957 | 957 |
| Appropriations, mandatory | | BA | 1,025 | 1,238 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 265 | 408 | 408 | 408 | 408 | 408 | 408 | 408 | 408 | 408 | 408 | 408 |
| Spending authority from offsetting collections, mandatory | | BA | 14 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 8,606 | 7,873 | 8,158 | 6,352 | 5,491 | 4,944 | 4,613 | 4,613 | 4,613 | 4,613 | 4,613 | 4,613 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 287 | 718 | 861 | 957 | 957 | 957 | 957 | 957 | 957 | 957 |
| Outlays, mandatory | | O | 1,868 | 1,182 | 1,065 | 622 | 275 | 59 | 3 | 2 | 2 | 2 | 2 | 2 |
| Health care services (gross) | | BA | 8,814 | 8,923 | 5,573 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 |
| | | O | 10,474 | 9,055 | 9,510 | 7,692 | 6,627 | 5,960 | 5,573 | 5,572 | 5,572 | 5,572 | 5,572 | 5,572 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -294 | -408 | -408 | -408 | -408 | -408 | -408 | -408 | -408 | -408 | -408 | -408 |
| Non-Federal sources, discretionary | | BA/O | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -14 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 82 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health care services (subfunction 551) | | BA | 8,535 | 8,512 | 5,162 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 |
| | | O | 10,149 | 8,644 | 9,099 | 7,281 | 6,216 | 5,549 | 5,162 | 5,161 | 5,161 | 5,161 | 5,161 | 5,161 |
| Health research and training (subfunction 552): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 363 | 367 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 354 | 356 | 157 | 26 | 8 | 4 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Health research and training (gross) | | BA | 364 | 368 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 357 | 357 | 158 | 27 | 9 | 5 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total CDC-wide Activities and Program Support | | BA | 8,949 | 8,931 | 5,214 | 5,213 | 5,213 | 5,213 | 5,213 | 5,215 | 5,217 | 5,217 | 5,217 | 5,217 |
| | | O | 10,558 | 9,041 | 9,308 | 7,359 | 6,276 | 5,605 | 5,214 | 5,215 | 5,217 | 5,217 | 5,217 | 5,217 |
| Buildings and Facilities (009-20-0960): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 30 | 60 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Infectious Diseases Rapid Response Reserve Fund (009-20-0945): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 25 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 52 | 78 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 82 | 80 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Appropriations, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 4 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 88 | 102 | 91 | 93 | 94 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross) | | BA | 102 | 84 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| | | O | 91 | 102 | 91 | 93 | 94 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -4 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health | | BA | 101 | 80 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| | | O | 89 | 98 | 76 | 78 | 79 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| World Trade Center Health Program Fund (009-20-0946): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 562 | 649 | 664 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 |
| Spending authority from offsetting collections, mandatory | | BA | 71 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 788 | 861 | 784 | 720 | 676 | 647 | 647 | 646 | 646 | 646 | 646 | 646 |
| World Trade Center Health Program Fund (gross) | | BA | 633 | 649 | 664 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 |
| | | O | 788 | 861 | 784 | 720 | 676 | 647 | 647 | 646 | 646 | 646 | 646 | 646 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -108 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 37 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total World Trade Center Health Program Fund | | BA | 562 | 649 | 664 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 | 646 |
| | | O | 680 | 861 | 784 | 720 | 676 | 647 | 647 | 646 | 646 | 646 | 646 | 646 |
| World Trade Center Health Program Fund for Certain WTC Responders at the Pentagon and Shanksville, Pennsylvania (009-20-0966): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 2 | --- | --- | --- | --- | --- | --- | 100 | 100 | --- | --- | --- |
| CDC Working Capital Fund (009-20-4553): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 799 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 |
| Outlays, discretionary | | O | 794 | 861 | 744 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -800 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total CDC Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -6 | 140 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Centers for Disease Control and Prevention** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,677 | 9,725 | 5,996 | 5,977 | 5,977 | 5,977 | 5,977 | 5,979 | 5,981 | 5,981 | 5,981 | 5,981 |
| | | O | 11,405 | 10,278 | 10,241 | 8,197 | 7,071 | 6,370 | 5,979 | 6,079 | 6,081 | 5,981 | 5,981 | 5,981 |
| **National Institutes of Health** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Institutes of Health (009-25-9915): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 45,428 | 45,830 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 | 41,164 |
| Appropriations, mandatory | | BA | 166 | 244 | 98 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Spending authority from offsetting collections, discretionary | | BA | 5,166 | 5,543 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 | 3,945 |
| Spending authority from offsetting collections, mandatory | | BA | 1,024 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 |
| Outlays, discretionary | | O | 52,090 | 49,985 | 47,492 | 46,608 | 45,049 | 45,100 | 45,156 | 45,109 | 45,109 | 45,109 | 45,109 | 45,109 |
| Outlays, mandatory | | O | 980 | 866 | 775 | 693 | 685 | 625 | 599 | 532 | 517 | 514 | 513 | 513 |
| National Institutes of Health (gross) | | BA | 51,784 | 52,079 | 45,669 | 45,622 | 45,622 | 45,622 | 45,622 | 45,622 | 45,622 | 45,622 | 45,622 | 45,622 |
| | | O | 53,070 | 50,851 | 48,267 | 47,301 | 45,734 | 45,725 | 45,755 | 45,641 | 45,626 | 45,623 | 45,622 | 45,622 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5,226 | -5,543 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 | -3,945 |
| Non-Federal sources, discretionary | | BA/O | -512 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1,026 | -462 | -462 | -462 | -462 | -462 | -462 | -462 | -462 | -462 | -462 | -462 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -358 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 906 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Institutes of Health | | BA | 45,594 | 46,074 | 41,262 | 41,215 | 41,215 | 41,215 | 41,215 | 41,215 | 41,215 | 41,215 | 41,215 | 41,215 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| | | O | 46,298 | 44,846 | 43,860 | 42,894 | 41,327 | 41,318 | 41,348 | 41,234 | 41,219 | 41,216 | 41,215 | 41,215 |
| Advanced Research Projects Agency for Health, NIH (009-25-0837): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 1,500 | 1,500 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| Outlays, discretionary | | O | 840 | 1,409 | 1,743 | 1,232 | 1,228 | 972 | 944 | 944 | 944 | 944 | 944 | 944 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -121 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 123 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Advanced Research Projects Agency for Health, NIH | | BA | 1,500 | 1,500 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| | | O | 715 | 1,409 | 1,743 | 1,232 | 1,228 | 972 | 944 | 944 | 944 | 944 | 944 | 944 |
| Payment to the NIH Innovation Account, CURES Act (009-25-0147): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 127 | 226 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 127 | 226 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NIH Innovation, Cures Act (009-25-5628): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 36 | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 203 | 68 | 44 | 17 | 2 | 1 | 1 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total NIH Innovation, Cures Act | | BA | 36 | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 202 | 68 | 44 | 17 | 2 | 1 | 1 | --- | --- | --- | --- | --- |
| **Summary - National Institutes of Health** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 47,257 | 47,831 | 42,207 | 42,160 | 42,160 | 42,160 | 42,160 | 42,160 | 42,160 | 42,160 | 42,160 | 42,160 |
| | | O | 47,342 | 46,549 | 45,647 | 44,143 | 42,557 | 42,291 | 42,293 | 42,178 | 42,163 | 42,160 | 42,159 | 42,159 |
| **Substance Abuse and Mental Health Services Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Substance Abuse and Mental Health Services Administration (009-30-1362): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 7,229 | 7,294 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 163 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 12 | -429 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 194 | 195 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,497 | 8,727 | 6,728 | 1,605 | 374 | 75 | 2 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 946 | 13 | 8 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Substance Abuse and Mental Health Services Administration (gross) | | BA | 7,598 | 7,060 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8,443 | 8,740 | 6,736 | 1,606 | 374 | 75 | 2 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -105 | -193 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -184 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Substance Abuse and Mental Health Services Administration | | BA | 7,404 | 6,865 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8,338 | 8,545 | 6,736 | 1,606 | 374 | 75 | 2 | --- | --- | --- | --- | --- |
| **Agency for Healthcare Research and Quality** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Healthcare Research and Quality (009-33-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 369 | 345 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 382 | 264 | 229 | 71 | 36 | 14 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Healthcare Research and Quality (gross) | | BA | 377 | 345 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 389 | 264 | 229 | 71 | 36 | 14 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 17 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Healthcare Research and Quality | | BA | 369 | 345 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 366 | 262 | 229 | 71 | 36 | 14 | --- | --- | --- | --- | --- | --- |
| **Centers for Medicare and Medicaid Services** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Grants to States for Medicaid (009-38-0512): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -280 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 426,730 | 518,588 | 468,678 | 484,184 | 511,837 | 538,350 | 568,652 | 600,200 | 635,736 | 674,071 | 722,949 | 768,558 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | 575 | 230 | 200 | 190 | 170 | 160 | 140 | 130 | 110 |
| Advance Appropriations, mandatory | | BA | 245,580 | 261,064 | 316,515 | 321,205 | 339,928 | 359,711 | 381,759 | 404,664 | 429,596 | 456,398 | 488,704 | 520,291 |
| Spending authority from offsetting collections, mandatory | | BA | 1,861 | 1,423 | 1,537 | 1,682 | 1,868 | 2,066 | 2,277 | 2,509 | 2,794 | 3,090 | 3,394 | 3,690 |
| Outlays, discretionary | | O | 5 | 10 | -270 | 10 | 10 | 5 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 686,957 | 716,341 | 717,209 | 733,320 | 774,567 | 815,372 | 862,044 | 910,694 | 965,000 | 1,023,497 | 1,097,521 | 1,167,036 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | 575 | 230 | 200 | 190 | 170 | 160 | 140 | 130 | 110 |
| Grants to States for Medicaid (gross) | | BA | 674,171 | 781,075 | 786,450 | 807,646 | 853,863 | 900,327 | 952,878 | 1,007,543 | 1,068,286 | 1,133,699 | 1,215,177 | 1,292,649 |
| | | O | 686,962 | 716,351 | 716,939 | 733,905 | 774,807 | 815,577 | 862,234 | 910,864 | 965,160 | 1,023,637 | 1,097,651 | 1,167,146 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1,371 | -1,423 | -1,537 | -1,682 | -1,868 | -2,066 | -2,277 | -2,509 | -2,794 | -3,090 | -3,394 | -3,690 |
| Non-Federal sources, mandatory | | BA/O | -17,452 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -490 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 17,452 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants to States for Medicaid | | BA | 672,310 | 779,652 | 784,913 | 805,964 | 851,995 | 898,261 | 950,601 | 1,005,034 | 1,065,492 | 1,130,609 | 1,211,783 | 1,288,959 |
| | | O | 668,139 | 714,928 | 715,402 | 732,223 | 772,939 | 813,511 | 859,957 | 908,355 | 962,366 | 1,020,547 | 1,094,257 | 1,163,456 |
| State Grants and Demonstrations (009-38-0516): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 527 | 745 | 626 | 148 | 118 | 116 | 118 | 124 | 131 | 134 | 137 | 140 |
| Outlays, mandatory | | O | 695 | 677 | 583 | 505 | 444 | 325 | 296 | 128 | 132 | 131 | 132 | 136 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Payments to Health Care Trust Funds (009-38-0580): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 571 | BA | 630,205 | 700,497 | 739,340 | 775,852 | 870,070 | 914,362 | 982,239 | 1,067,529 | 1,149,679 | 1,250,230 | 1,352,984 | 1,421,547 |
| Outlays, mandatory | | O | 595,942 | 700,325 | 739,340 | 775,852 | 870,070 | 914,362 | 982,239 | 1,067,529 | 1,149,679 | 1,250,230 | 1,352,984 | 1,421,547 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3,917 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 3,917 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to Health Care Trust Funds | | BA | 630,205 | 700,497 | 739,340 | 775,852 | 870,070 | 914,362 | 982,239 | 1,067,529 | 1,149,679 | 1,250,230 | 1,352,984 | 1,421,547 |
| | | O | 592,025 | 700,325 | 739,340 | 775,852 | 870,070 | 914,362 | 982,239 | 1,067,529 | 1,149,679 | 1,250,230 | 1,352,984 | 1,421,547 |
| Quality Improvement Organizations (009-38-0519): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 571 | BA | 1,930 | 533 | 553 | 565 | 1,174 | 1,201 | 533 | 553 | 565 | 1,174 | 1,201 | 533 |
| Outlays, mandatory | | O | 791 | 1,519 | 553 | 565 | 1,174 | 1,201 | 533 | 553 | 565 | 1,174 | 1,201 | 533 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -789 | -533 | -553 | -565 | -1,174 | -1,201 | -533 | -553 | -565 | -1,174 | -1,201 | -533 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1,712 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 572 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Quality Improvement Organizations | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 986 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Management (009-38-0511): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 248 | 792 | 60 | 56 | 74 | 56 | 55 | 10 | 11 | 4 | 4 | 4 |
| Spending authority from offsetting collections, discretionary | | BA | 4,620 | 4,554 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 |
| Spending authority from offsetting collections, mandatory | | BA | 2,442 | 2,682 | 2,619 | 2,602 | 2,602 | 2,602 | 2,602 | 2,678 | 2,681 | 2,613 | 2,613 | 2,613 |
| Outlays, discretionary | | O | 4,128 | 4,555 | 4,080 | 3,952 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 |
| Outlays, mandatory | | O | 3,011 | 3,385 | 3,124 | 2,894 | 2,670 | 2,663 | 2,662 | 2,691 | 2,695 | 2,622 | 2,620 | 2,620 |
| Health care services (gross) | | BA | 7,310 | 8,028 | 6,546 | 6,525 | 6,543 | 6,525 | 6,524 | 6,555 | 6,559 | 6,484 | 6,484 | 6,484 |
| | | O | 7,139 | 7,940 | 7,204 | 6,846 | 6,537 | 6,530 | 6,529 | 6,558 | 6,562 | 6,489 | 6,487 | 6,487 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4,328 | -4,125 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 | -3,700 |
| Non-Federal sources, discretionary | | BA/O | -481 | -429 | -167 | -167 | -167 | -167 | -167 | -167 | -167 | -167 | -167 | -167 |
| Federal sources, mandatory | | BA/O | -52 | -74 | -34 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, mandatory | | BA/O | -2,383 | -2,632 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 | -2,594 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,892 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2,078 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health care services (subfunction 551) | | BA | 260 | 768 | 51 | 45 | 63 | 45 | 44 | 75 | 79 | 4 | 4 | 4 |
| | | O | -105 | 680 | 709 | 366 | 57 | 50 | 49 | 78 | 82 | 9 | 7 | 7 |
| Children's Health Insurance Fund (009-38-0515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -350 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 22,236 | 33,072 | 36,040 | 37,211 | 38,309 | 25,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| Outlays, mandatory | | O | 23,466 | 34,954 | 35,825 | 36,907 | 38,100 | 30,230 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| Children's Health Insurance Fund (gross) | | BA | 22,236 | 33,072 | 35,690 | 37,211 | 38,309 | 25,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| | | O | 23,466 | 34,954 | 35,825 | 36,907 | 38,100 | 30,230 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -398 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Children's Health Insurance Fund | | BA | 22,236 | 33,072 | 35,690 | 37,211 | 38,309 | 25,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| | | O | 23,068 | 34,954 | 35,825 | 36,907 | 38,100 | 30,230 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| Center for Medicare and Medicaid Innovation (009-38-0522): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | --- | --- | --- | --- | 9,430 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 720 | 1,449 | 1,670 | 2,103 | 1,808 | 1,309 | 1,419 | 1,384 | 1,291 | 1,253 | 1,244 | 1,231 |
| Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 551 | BA | 10 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2 | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medicare Health Information Technology Incentive Payments, Recovery Act | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rate Review Grants (009-38-0112): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 2 | 2 | 3 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Early Retiree Reinsurance Program (009-38-0114): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 26 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Cost-sharing Reductions (009-38-0126): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | 16,445 | 16,613 | 15,918 | 16,505 | 17,383 | 19,122 | 20,777 | 22,389 | 23,455 | 24,634 | 25,762 |
| Outlays, mandatory | | O | --- | 16,445 | 16,613 | 15,918 | 16,505 | 17,383 | 19,122 | 20,777 | 22,389 | 23,455 | 24,634 | 25,762 |
| Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 7 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Consumer Operated and Oriented Plan Program Account (009-38-0118): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 73 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 73 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Child Enrollment Contingency Fund (009-38-5551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -21,169 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 5,101 | 4,622 | 17,680 | 5,578 | 5,804 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 |
| Outlays, mandatory | | O | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Child Enrollment Contingency Fund | | BA | 5,101 | 4,622 | -3,489 | 5,578 | 5,804 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 | 3,158 |
| | | O | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Risk Adjustment Program Payments (009-38-5733): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 11,670 | 11,876 | 11,057 | 11,160 | 11,318 | 11,523 | 11,653 | 12,113 | 12,202 | 11,948 | 11,989 | 11,994 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 11,225 | 11,155 | 11,544 | 11,070 | 11,233 | 11,410 | 11,585 | 12,049 | 12,151 | 11,906 | 11,966 | 11,991 |
| Transitional Reinsurance Program (009-38-5735): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | --- | 233 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transitional Reinsurance Program | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | 233 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Federal Hospital Insurance Trust Fund (009-38-8005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 2,985 | 2,901 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 |
| Appropriations, mandatory | | BA | 441,141 | 476,240 | 518,946 | 583,440 | 582,226 | 646,823 | 689,285 | 733,629 | 812,373 | 845,330 | 855,972 | 944,506 |
| *Limitations(non-add), mandatory* | | *LIM* | *166* | *213* | *177* | *178* | *187* | *186* | *190* | *194* | *198* | *203* | *207* | *211* |
| Outlays, discretionary | | O | 3,153 | 2,411 | 2,447 | 2,939 | 3,041 | 2,818 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 |
| Outlays, mandatory | | O | 441,685 | 476,224 | 518,969 | 583,440 | 582,226 | 646,823 | 689,285 | 733,629 | 812,371 | 845,331 | 855,972 | 944,506 |
| Federal Hospital Insurance Trust Fund (gross) | | BA | 444,126 | 479,141 | 521,779 | 586,273 | 585,059 | 649,656 | 692,118 | 736,462 | 815,206 | 848,163 | 858,805 | 947,339 |
| | | O | 444,838 | 478,635 | 521,416 | 586,379 | 585,267 | 649,641 | 692,118 | 736,462 | 815,204 | 848,164 | 858,805 | 947,339 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Hospital Insurance Trust Fund | | BA | 444,126 | 479,141 | 521,779 | 586,273 | 585,059 | 649,656 | 692,118 | 736,462 | 815,206 | 848,163 | 858,805 | 947,339 |
| | | O | 444,832 | 478,635 | 521,416 | 586,379 | 585,267 | 649,641 | 692,118 | 736,462 | 815,204 | 848,164 | 858,805 | 947,339 |
| Health Care Fraud and Abuse Control Account (009-38-8393): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 941 | 941 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |
| Appropriations, mandatory | | BA | 1,649 | 1,694 | 1,801 | 1,318 | 1,200 | 1,075 | 914 | 757 | 609 | 453 | 320 | 163 |
| Outlays, discretionary | | O | 930 | 1,002 | 1,022 | 997 | 986 | 986 | 976 | 976 | 976 | 976 | 976 | 976 |
| Outlays, mandatory | | O | 1,700 | 1,628 | 1,187 | 1,187 | 1,121 | 1,053 | 891 | 719 | 592 | 425 | 261 | 113 |
| Total Health Care Fraud and Abuse Control Account | | BA | 2,590 | 2,635 | 2,777 | 2,294 | 2,176 | 2,051 | 1,890 | 1,733 | 1,585 | 1,429 | 1,296 | 1,139 |
| | | O | 2,630 | 2,630 | 2,209 | 2,184 | 2,107 | 2,039 | 1,867 | 1,695 | 1,568 | 1,401 | 1,237 | 1,089 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Federal Supplementary Medical Insurance Trust Fund (009-38-8004): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 4,247 | 4,533 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 | 4,176 |
| Appropriations, mandatory | | BA | 575,362 | 618,467 | 671,957 | 764,005 | 758,394 | 856,817 | 924,740 | 997,144 | 1,131,555 | 1,188,508 | 1,216,464 | 1,373,675 |
| *Limitations(non-add), mandatory* | | *LIM* | *60* | *285* | *222* | *214* | *214* | *214* | *214* | *214* | *214* | *214* | *214* | *214* |
| Outlays, discretionary | | O | 4,460 | 3,729 | 3,650 | 4,386 | 4,472 | 4,395 | 4,147 | 4,147 | 4,146 | 4,146 | 4,146 | 4,146 |
| Outlays, mandatory | | O | 574,114 | 618,423 | 671,975 | 764,005 | 758,394 | 856,817 | 924,740 | 997,144 | 1,131,555 | 1,188,498 | 1,216,464 | 1,373,675 |
| Federal Supplementary Medical Insurance Trust Fund (gross) | | BA | 579,609 | 623,000 | 676,133 | 768,181 | 762,570 | 860,993 | 928,916 | 1,001,320 | 1,135,731 | 1,192,684 | 1,220,640 | 1,377,851 |
| | | O | 578,574 | 622,152 | 675,625 | 768,391 | 762,866 | 861,212 | 928,887 | 1,001,291 | 1,135,701 | 1,192,644 | 1,220,610 | 1,377,821 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Supplementary Medical Insurance Trust Fund | | BA | 579,609 | 623,000 | 676,133 | 768,181 | 762,570 | 860,993 | 928,916 | 1,001,320 | 1,135,731 | 1,192,684 | 1,220,640 | 1,377,851 |
| | | O | 578,553 | 622,152 | 675,625 | 768,391 | 762,866 | 861,212 | 928,887 | 1,001,291 | 1,135,701 | 1,192,644 | 1,220,610 | 1,377,821 |
| Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 522 | 584 | 643 | 643 | 643 | 643 | 643 | 643 | 643 | 643 | 643 | 643 |
| Appropriations, mandatory | | BA | 157,607 | 200,551 | 234,834 | 248,156 | 243,134 | 268,048 | 286,093 | 314,382 | 353,558 | 358,674 | 360,394 | 396,900 |
| Spending authority from offsetting collections, mandatory | | BA | 17,471 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Limitations(non-add), mandatory* | | *LIM* | *1* | *8* | *8* | *7* | *7* | *7* | *7* | *7* | *7* | *7* | *7* | *7* |
| Outlays, discretionary | | O | 518 | 542 | 607 | 638 | 630 | 626 | 631 | 641 | 641 | 641 | 641 | 641 |
| Outlays, mandatory | | O | 162,565 | 200,551 | 234,834 | 248,156 | 243,134 | 268,048 | 286,093 | 314,382 | 353,558 | 358,674 | 360,394 | 396,900 |
| Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross) | | BA | 175,600 | 201,135 | 235,477 | 248,799 | 243,777 | 268,691 | 286,736 | 315,025 | 354,201 | 359,317 | 361,037 | 397,543 |
| | | O | 163,083 | 201,093 | 235,441 | 248,794 | 243,764 | 268,674 | 286,724 | 315,023 | 354,199 | 359,315 | 361,035 | 397,541 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -17,471 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -58 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -17,471 | 17,471 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 58 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | | BA | 158,129 | 201,135 | 235,477 | 248,799 | 243,777 | 268,691 | 286,736 | 315,025 | 354,201 | 359,317 | 361,037 | 397,543 |
| | | O | 163,025 | 183,622 | 235,441 | 248,794 | 243,764 | 268,674 | 286,724 | 315,023 | 354,199 | 359,315 | 361,035 | 397,541 |
| **Summary - Centers for Medicare and Medicaid Services** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,342,389 | 1,547,679 | 1,584,801 | 1,651,876 | 1,794,182 | 1,879,578 | 1,982,235 | 2,124,110 | 2,268,430 | 2,434,838 | 2,619,989 | 2,766,864 |
| | | O | 1,295,930 | 1,481,837 | 1,521,689 | 1,574,947 | 1,711,158 | 1,788,581 | 1,889,967 | 2,025,600 | 2,163,390 | 2,322,831 | 2,500,524 | 2,639,430 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,184,454 | 1,305,911 | 1,436,166 | 1,605,547 | 1,593,582 | 1,781,391 | 1,909,660 | 2,054,540 | 2,306,723 | 2,401,593 | 2,441,778 | 2,723,872 |
| | | O | 1,189,040 | 1,287,039 | 1,434,691 | 1,605,748 | 1,594,004 | 1,781,566 | 1,909,596 | 2,054,471 | 2,306,672 | 2,401,524 | 2,441,687 | 2,723,790 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 571 | BA/O | -592,035 | -700,325 | -739,337 | -775,853 | -870,072 | -914,365 | -982,241 | -1,067,532 | -1,149,683 | -1,250,232 | -1,352,987 | -1,421,549 |
| Total Interfunds | | BA/O | -592,035 | -700,325 | -739,337 | -775,853 | -870,072 | -914,365 | -982,241 | -1,067,532 | -1,149,683 | -1,250,232 | -1,352,987 | -1,421,549 |
| Total Centers for Medicare and Medicaid Services | | BA | 1,934,808 | 2,153,265 | 2,281,630 | 2,481,570 | 2,517,692 | 2,746,604 | 2,909,654 | 3,111,118 | 3,425,470 | 3,586,199 | 3,708,780 | 4,069,187 |
| | | O | 1,892,935 | 2,068,551 | 2,217,043 | 2,404,842 | 2,435,090 | 2,655,782 | 2,817,322 | 3,012,539 | 3,320,379 | 3,474,123 | 3,589,224 | 3,941,671 |
| **Administration for Children and Families** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Temporary Assistance for Needy Families (009-70-1552): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 16,738 | 16,738 | 16,738 | 16,738 | 16,738 | 16,738 | 16,738 | 16,738 | 16,739 | 16,739 | 16,739 | 16,739 |
| Outlays, mandatory | | O | 17,714 | 16,198 | 16,317 | 18,511 | 16,874 | 16,867 | 16,720 | 16,724 | 16,721 | 16,729 | 16,728 | 16,731 |
| Contingency Fund (009-70-1522): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 |
| Outlays, mandatory | | O | 560 | 608 | 656 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 |
| Aging and Disability Services Programs (009-70-1560): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | --- | --- | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Outlays, discretionary | | O | --- | --- | 982 | 2,116 | 2,384 | 2,434 | 2,464 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 |
| Aging and Disability Services Programs (gross) | | BA | --- | --- | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 |
| | | O | --- | --- | 982 | 2,116 | 2,384 | 2,434 | 2,464 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | --- | --- | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| Total Aging and Disability Services Programs | | BA | --- | --- | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 | 2,399 |
| | | O | --- | --- | 982 | 2,116 | 2,384 | 2,434 | 2,464 | 2,489 | 2,489 | 2,489 | 2,489 | 2,489 |
| Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 4,043 | 4,146 | 2,791 | 3,838 | 3,868 | 4,004 | 4,144 | 4,189 | 4,338 | 4,393 | 4,550 | 4,611 |
| Advance Appropriations, mandatory | | BA | 1,400 | 1,600 | 1,800 | 1,700 | 1,800 | 1,800 | 1,800 | 1,900 | 1,900 | 2,000 | 2,000 | 2,100 |
| Outlays, mandatory | | O | 4,968 | 5,174 | 5,363 | 5,527 | 5,654 | 5,770 | 5,896 | 6,042 | 6,190 | 6,345 | 6,500 | 6,617 |
| Total Payments to States for Child Support Enforcement and Family Support Programs | | BA | 5,443 | 5,746 | 4,591 | 5,538 | 5,668 | 5,804 | 5,944 | 6,089 | 6,238 | 6,393 | 6,550 | 6,711 |
| | | O | 4,968 | 5,174 | 5,363 | 5,527 | 5,654 | 5,770 | 5,896 | 6,042 | 6,190 | 6,345 | 6,500 | 6,617 |
| Low Income Home Energy Assistance (009-70-1502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 4,025 | 4,045 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 100 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4,378 | 4,339 | 1,330 | 223 | 65 | 24 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Low Income Home Energy Assistance (gross) | | BA | 4,125 | 4,145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4,383 | 4,339 | 1,330 | 223 | 65 | 24 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Low Income Home Energy Assistance | | BA | 4,125 | 4,145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4,377 | 4,339 | 1,330 | 223 | 65 | 24 | --- | --- | --- | --- | --- | --- |
| Refugee and Entrant Assistance (009-70-1503): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 6,392 | 5,164 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 |
| Appropriations, mandatory | | BA | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5,862 | 5,749 | 4,445 | 4,086 | 4,111 | 4,102 | 3,762 | 3,593 | 3,577 | 3,577 | 3,577 | 3,577 |
| Outlays, mandatory | | O | --- | 70 | 77 | 77 | 44 | 31 | 19 | 9 | 3 | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Refugee and Entrant Assistance (gross) | | BA | 6,699 | 5,164 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 |
| | | O | 5,862 | 5,819 | 4,522 | 4,163 | 4,155 | 4,133 | 3,781 | 3,602 | 3,580 | 3,577 | 3,577 | 3,577 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Refugee and Entrant Assistance | | BA | 6,692 | 5,164 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 | 3,577 |
| | | O | 5,821 | 5,819 | 4,522 | 4,163 | 4,155 | 4,133 | 3,781 | 3,602 | 3,580 | 3,577 | 3,577 | 3,577 |
| Promoting Safe and Stable Families (009-70-1512): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 73 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Appropriations, mandatory | | BA | 475 | 546 | 434 | 396 | 396 | 396 | 396 | 408 | 420 | 420 | 420 | 420 |
| Outlays, discretionary | | O | 73 | 65 | 62 | 61 | 62 | 62 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, mandatory | | O | 610 | 541 | 530 | 486 | 432 | 407 | 398 | 408 | 420 | 420 | 420 | 420 |
| Total Promoting Safe and Stable Families | | BA | 548 | 609 | 497 | 459 | 459 | 459 | 459 | 471 | 483 | 483 | 483 | 483 |
| | | O | 683 | 606 | 592 | 547 | 494 | 469 | 461 | 471 | 483 | 483 | 483 | 483 |
| Child Care Entitlement to States (009-70-1550): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 |
| Outlays, mandatory | | O | 4,038 | 3,540 | 3,609 | 3,585 | 3,590 | 3,555 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Child Care Entitlement to States | | BA | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 |
| | | O | 4,033 | 3,540 | 3,609 | 3,585 | 3,590 | 3,555 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Payments to States for the Child Care and Development Block Grant (009-70-1515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 9,245 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 |
| Outlays, discretionary | | O | 10,375 | 9,420 | 8,110 | 8,162 | 8,825 | 8,852 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 |
| Outlays, mandatory | | O | 403 | 446 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to States for the Child Care and Development Block Grant | | BA | 9,245 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 |
| | | O | 10,778 | 9,866 | 8,110 | 8,162 | 8,825 | 8,852 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 | 8,831 |
| Social Services Block Grant (009-70-1534): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 506 | BA | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,652 | 1,700 | 1,700 | 1,700 | 1,700 |
| Outlays, mandatory | | O | 1,552 | 1,554 | 1,589 | 1,577 | 1,595 | 1,593 | 1,603 | 1,637 | 1,682 | 1,696 | 1,698 | 1,700 |
| Children and Families Services Programs (009-70-1536): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 14,789 | 14,923 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 | 13,754 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 6 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 14,928 | 15,080 | 14,761 | 14,233 | 13,963 | 13,833 | 13,775 | 13,775 | 13,775 | 13,774 | 13,774 | 13,774 |
| Outlays, mandatory | | O | 259 | 149 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Children and Families Services Programs (gross) | | BA | 14,800 | 14,949 | 13,780 | 13,776 | 13,776 | 13,776 | 13,776 | 13,776 | 13,776 | 13,776 | 13,776 | 13,776 |
| | | O | 15,187 | 15,229 | 14,767 | 14,235 | 13,965 | 13,835 | 13,777 | 13,777 | 13,777 | 13,776 | 13,776 | 13,776 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -11 | -6 | -6 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -6 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- |
| Total Children and Families Services Programs | | BA | 14,789 | 14,923 | 13,754 | 13,755 | 13,755 | 13,755 | 13,755 | 13,755 | 13,754 | 13,754 | 13,754 | 13,754 |
| | | O | 15,174 | 15,203 | 14,741 | 14,213 | 13,943 | 13,813 | 13,755 | 13,755 | 13,755 | 13,754 | 13,754 | 13,754 |
| Children's Research and Technical Assistance (009-70-1553): | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 36 | 37 | 37 | 37 | 37 |
| Spending authority from offsetting collections, mandatory | | BA | 32 | 44 | 41 | 40 | 40 | 40 | 40 | 40 | 41 | 40 | 40 | 40 |
| Outlays, mandatory | | O | 60 | 68 | 75 | 77 | 77 | 77 | 77 | 78 | 80 | 79 | 79 | 79 |
| Children's Research and Technical Assistance (gross) | | BA | 67 | 79 | 76 | 75 | 75 | 75 | 75 | 76 | 78 | 77 | 77 | 77 |
| | | O | 60 | 68 | 75 | 77 | 77 | 77 | 77 | 78 | 80 | 79 | 79 | 79 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -9 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, mandatory | | BA/O | -23 | -32 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Total Children's Research and Technical Assistance | | BA | 35 | 35 | 35 | 34 | 34 | 34 | 34 | 35 | 37 | 36 | 36 | 36 |
| | | O | 28 | 24 | 34 | 36 | 36 | 36 | 36 | 37 | 39 | 38 | 38 | 38 |
| Payments for Foster Care and Permanency (009-70-1545): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 6,831 | 6,845 | 6,618 | 6,819 | 7,042 | 7,418 | 7,736 | 7,864 | 8,081 | 8,091 | 8,496 | 8,730 |
| Advance Appropriations, mandatory | | BA | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 | 4,200 | 4,200 | 4,500 | 4,500 | 4,600 | 4,800 | 4,800 |
| Outlays, mandatory | | O | 10,019 | 10,572 | 9,497 | 9,889 | 10,248 | 10,479 | 10,770 | 11,153 | 11,355 | 11,639 | 11,997 | 12,223 |
| Payments for Foster Care and Permanency (gross) | | BA | 10,231 | 10,445 | 10,418 | 10,819 | 11,242 | 11,618 | 11,936 | 12,364 | 12,581 | 12,691 | 13,296 | 13,530 |
| | | O | 10,019 | 10,572 | 9,497 | 9,889 | 10,248 | 10,479 | 10,770 | 11,153 | 11,355 | 11,639 | 11,997 | 12,223 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, mandatory | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments for Foster Care and Permanency | | BA | 10,231 | 10,445 | 10,418 | 10,819 | 11,242 | 11,618 | 11,936 | 12,364 | 12,581 | 12,691 | 13,296 | 13,530 |
| | | O | 9,987 | 10,572 | 9,497 | 9,889 | 10,248 | 10,479 | 10,770 | 11,153 | 11,355 | 11,639 | 11,997 | 12,223 |
| **Summary - Administration for Children and Families** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 73,607 | 72,397 | 66,601 | 67,911 | 68,464 | 68,976 | 69,434 | 70,069 | 70,497 | 70,761 | 71,523 | 71,918 |
| | | O | 75,675 | 73,503 | 67,342 | 69,157 | 68,471 | 68,633 | 68,475 | 68,899 | 69,283 | 69,739 | 70,253 | 70,601 |
| **Administration for Community Living** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Aging and Disability Services Programs (009-75-0142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 2,434 | 2,452 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 28 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 91 | 90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 29 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,692 | 2,522 | 1,535 | 147 | 58 | 29 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 379 | 446 | 177 | 11 | 5 | 4 | 2 | --- | --- | --- | --- | --- |
| Aging and Disability Services Programs (gross) | | BA | 2,582 | 2,582 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3,071 | 2,968 | 1,712 | 158 | 63 | 33 | 2 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -56 | -90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | --- | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -40 | -90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | 90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -29 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | --- | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aging and Disability Services Programs | | BA | 2,462 | 2,480 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3,015 | 2,866 | 1,712 | 158 | 63 | 33 | 2 | --- | --- | --- | --- | --- |
| **Administration for Strategic Preparedness and Response** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Research, Development, and Procurement (009-76-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 3,135 | 3,208 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 |
| Outlays, discretionary | | O | 1,531 | 2,751 | 2,767 | 3,297 | 3,339 | 3,349 | 3,345 | 3,340 | 3,337 | 3,337 | 3,337 | 3,337 |
| Operations, Preparedness, and Emergency Response (009-76-1001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 500 | 485 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 39 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 470 | 477 | 351 | 79 | 35 | 20 | 8 | --- | --- | --- | --- | --- |
| Operations, Preparedness, and Emergency Response (gross) | | BA | 539 | 524 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 470 | 477 | 351 | 79 | 35 | 20 | 8 | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -31 | -39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -30 | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations, Preparedness, and Emergency Response | | BA | 500 | 485 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 436 | 438 | 351 | 79 | 35 | 20 | 8 | --- | --- | --- | --- | --- |
| **Summary - Administration for Strategic Preparedness and Response** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,635 | 3,693 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 |
| | | O | 1,967 | 3,189 | 3,118 | 3,376 | 3,374 | 3,369 | 3,353 | 3,340 | 3,337 | 3,337 | 3,337 | 3,337 |
| **Departmental Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| General Departmental Management (009-90-9912): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 646 | 625 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| Spending authority from offsetting collections, discretionary | | BA | 379 | 546 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 12 | --- | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 978 | 1,058 | 647 | 446 | 383 | 370 | 361 | 361 | 361 | 361 | 361 | 361 |
| Outlays, mandatory | | O | 19 | 114 | --- | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| General Departmental Management (gross) | | BA | 1,034 | 1,183 | 361 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 |
| | | O | 997 | 1,172 | 647 | 457 | 394 | 381 | 372 | 372 | 372 | 372 | 372 | 372 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -369 | -546 | -153 | -153 | -153 | -153 | -153 | -153 | -153 | -153 | -153 | -153 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -12 | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -121 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 112 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | --- | --- | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Departmental Management | | BA | 646 | 625 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| | | O | 614 | 614 | 483 | 293 | 230 | 217 | 208 | 208 | 208 | 208 | 208 | 208 |
| Office for Civil Rights (009-90-0135): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 25 | 24 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Outlays, discretionary | | O | 41 | 40 | 8 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 5 | 26 | 13 | 13 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Office for Civil Rights (gross) | | BA | 65 | 64 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 57 | 45 | 24 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -11 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -11 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office for Civil Rights | | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 43 | 32 | 24 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Office of the Chief Information Officer (009-90-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| Outlays, discretionary | | O | --- | --- | --- | 13 | 25 | 38 | 50 | 63 | 76 | 88 | 101 | 113 |
| Office of the National Coordinator for Health Information Technology (009-90-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 79 | 79 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | | O | 91 | 87 | 96 | 52 | 54 | 55 | 56 | 60 | 59 | 59 | 59 | 59 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Office of the National Coordinator for Health Information Technology (gross) | | BA | 79 | 112 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | | O | 91 | 87 | 96 | 52 | 54 | 55 | 56 | 60 | 59 | 59 | 59 | 59 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -107 | -79 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the National Coordinator for Health Information Technology | | BA | --- | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -16 | 8 | 37 | -7 | -5 | -4 | -3 | 1 | --- | --- | --- | --- |
| Medicare Hearings and Appeals (009-90-0139): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 200 | 157 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 186 | 185 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -174 | -157 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medicare Hearings and Appeals | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 12 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Health and Social Services Emergency Fund (009-90-0140): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4,863 | 6,335 | 4,446 | 3,347 | 205 | 26 | 15 | 15 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3,458 | 2,844 | 2,103 | 1,742 | 1,410 | --- | --- | --- | --- | --- | --- | --- |
| Public Health and Social Services Emergency Fund (gross) | | BA | --- | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8,321 | 9,179 | 6,549 | 5,089 | 1,615 | 26 | 15 | 15 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -99 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 58 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 89 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Health and Social Services Emergency Fund | | BA | --- | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8,168 | 9,179 | 6,549 | 5,089 | 1,615 | 26 | 15 | 15 | --- | --- | --- | --- |
| Assistant Secretary for Consumer Product Safety (009-90-0104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 554 | BA | --- | --- | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 90 | 126 | 134 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| Office of Strategy (009-90-0153): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 552 | BA | --- | --- | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 218 | 242 | 266 | 290 | 314 | 338 | 362 | 386 | 410 | 434 |
| Office of Strategy (gross) | | BA | --- | --- | 458 | 458 | 458 | 458 | 458 | 458 | 458 | 458 | 458 | 458 |
| | | O | --- | --- | 218 | 242 | 266 | 290 | 314 | 338 | 362 | 386 | 410 | 434 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 | -218 |
| Total Office of Strategy | | BA | --- | --- | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| | | O | --- | --- | --- | 24 | 48 | 72 | 96 | 120 | 144 | 168 | 192 | 216 |
| Assistant Secretary for Civil Rights and Appeals (009-90-0160): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Health care services (gross) | | BA | --- | --- | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| | | O | --- | --- | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 |
| Total Health care services (subfunction 551) | | BA | --- | --- | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| | | O | --- | --- | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 751 | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Federal law enforcement activities (subfunction 751) | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assistant Secretary for Civil Rights and Appeals | | BA | --- | --- | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| | | O | --- | --- | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Defense Production Act Medical Supplies Enhancement (009-90-0150): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 759 | 255 | 235 | 90 | 42 | --- | --- | --- | --- | --- | --- | --- |
| Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 552 | BA | 172 | 179 | 186 | 181 | 190 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 70 | 251 | 186 | 181 | 190 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -172 | -179 | -186 | -181 | -190 | --- | --- | --- | --- | --- | --- | --- |
| Total Transfers from the Patient-Centered Outcomes Research Trust Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -102 | 72 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Nonrecurring Expenses Fund (009-90-0125): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | -1,471 | -1,826 | -1,176 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,207 | 150 | 174 | 586 | 1,225 | --- | --- | --- | --- | --- | --- | --- |
| No Surprises Implementation Fund (009-90-0127): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 89 | 60 | 32 | 6 | 3 | 1 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total No Surprises Implementation Fund | | BA | --- | 42 | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 89 | 60 | 80 | 6 | 3 | 1 | --- | --- | --- | --- | --- | --- |
| Prevention and Public Health Fund (009-90-0116): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -1,438 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | --- | 1,438 | 1,627 | 1,627 | 1,886 | 1,886 | 1,944 | 2,000 | 2,000 | 2,000 | 2,000 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -1,627 | -1,627 | -1,886 | -1,886 | -1,944 | -2,000 | -2,000 | -2,000 | -2,000 |
| Outlays, discretionary | | O | --- | --- | -158 | -1,280 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | --- | 158 | 1,459 | 1,627 | 1,655 | 1,886 | 1,893 | 1,950 | 2,000 | 2,000 | 2,000 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -179 | -1,627 | -1,655 | -1,886 | -1,893 | -1,950 | -2,000 | -2,000 | -2,000 |
| Total Prevention and Public Health Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Section 241 Evaluation Transactions Account (009-90-3902): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 552 | BA | 679 | 679 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| Outlays, discretionary | | O | 652 | 1,779 | 534 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -652 | -679 | -434 | -434 | -434 | -434 | -434 | -434 | -434 | -434 | -434 | -434 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -554 | -679 | -434 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 527 | 679 | 434 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Section 241 Evaluation Transactions Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 1,100 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Departmental Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -785 | -1,152 | -362 | 766 | 766 | 766 | 766 | 766 | 766 | 766 | 766 | 766 |
| | | O | 10,774 | 11,498 | 7,829 | 6,281 | 3,377 | 542 | 558 | 599 | 620 | 656 | 693 | 729 |
| **Program Support Center** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 889 | 907 | 967 | 1,039 | 1,115 | 1,198 | 1,286 | 1,381 | 1,484 | 1,594 | 1,712 | 1,839 |
| Outlays, mandatory | | O | 878 | 862 | 964 | 1,035 | 1,111 | 1,194 | 1,282 | 1,376 | 1,479 | 1,588 | 1,706 | 1,833 |
| HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 38 | 42 | 48 | 51 | 54 | 57 | 60 | 64 | 68 | 72 | 77 | 81 |
| Outlays, discretionary | | O | 38 | 42 | 48 | 51 | 54 | 57 | 60 | 64 | 68 | 72 | 77 | 81 |
| Debt Collection Fund (009-91-5745): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 14 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 9 | 5 | 6 | 6 | 7 | 8 | 9 | 9 | 9 | 10 | 11 | 11 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Debt Collection Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | -5 | -4 | -4 | -3 | -2 | -1 | -1 | -1 | --- | 1 | 1 |
| HHS Service and Supply Fund (009-91-9941): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 1,213 | 1,464 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 1,101 | 1,496 | 1,717 | 1,857 | 1,939 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 | 1,992 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,213 | -1,464 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 | -1,992 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total HHS Service and Supply Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -113 | 32 | -275 | -135 | -53 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (009-91-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 59 | 80 | 80 | 72 | 72 | 72 | 72 | 72 | 68 | 68 | 68 | 68 |
| Outlays, mandatory | | O | 71 | 80 | 80 | 83 | 76 | 75 | 74 | 73 | 70 | 70 | 69 | 68 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Miscellaneous Trust Funds | | BA | 59 | 80 | 80 | 72 | 72 | 72 | 72 | 72 | 68 | 68 | 68 | 68 |
| | | O | 68 | 80 | 80 | 83 | 76 | 75 | 74 | 73 | 70 | 70 | 69 | 68 |
| **Summary - Program Support Center** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 927 | 949 | 1,015 | 1,090 | 1,169 | 1,255 | 1,346 | 1,445 | 1,552 | 1,666 | 1,789 | 1,920 |
| | | O | 801 | 931 | 733 | 947 | 1,109 | 1,249 | 1,341 | 1,439 | 1,546 | 1,660 | 1,784 | 1,915 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 59 | 80 | 80 | 72 | 72 | 72 | 72 | 72 | 68 | 68 | 68 | 68 |
| | | O | 68 | 80 | 80 | 83 | 76 | 75 | 74 | 73 | 70 | 70 | 69 | 68 |
| Total Program Support Center | | BA | 986 | 1,029 | 1,095 | 1,162 | 1,241 | 1,327 | 1,418 | 1,517 | 1,620 | 1,734 | 1,857 | 1,988 |
| | | O | 869 | 1,011 | 813 | 1,030 | 1,185 | 1,324 | 1,415 | 1,512 | 1,616 | 1,730 | 1,853 | 1,983 |
| **Office of the Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Inspector General (009-92-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 98 | 94 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Advance Appropriations, discretionary | | BA | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | --- | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 126 | 117 | 121 | 125 | 129 | 133 | 138 | 142 | 147 | 148 | 157 | 162 |
| Spending authority from offsetting collections, mandatory | | BA | 258 | 250 | 257 | 263 | 269 | 275 | 281 | 287 | 294 | 300 | 306 | 313 |
| Outlays, discretionary | | O | 216 | 232 | 205 | 209 | 212 | 216 | 222 | 225 | 231 | 232 | 240 | 245 |
| Outlays, mandatory | | O | 271 | 295 | 260 | 266 | 273 | 279 | 281 | 286 | 293 | 299 | 305 | 312 |
| Office of Inspector General (gross) | | BA | 482 | 486 | 463 | 473 | 483 | 493 | 504 | 514 | 526 | 533 | 548 | 560 |
| | | O | 487 | 527 | 465 | 475 | 485 | 495 | 503 | 511 | 524 | 531 | 545 | 557 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -136 | -117 | -121 | -125 | -129 | -133 | -138 | -142 | -147 | -148 | -157 | -162 |
| Federal sources, mandatory | | BA/O | -261 | -250 | -257 | -263 | -269 | -275 | -281 | -287 | -293 | -300 | -306 | -313 |
| Non-Federal sources, mandatory | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 101 | 119 | 85 | 85 | 85 | 85 | 85 | 85 | 86 | 85 | 85 | 85 |
| | | O | 81 | 160 | 87 | 87 | 87 | 87 | 84 | 82 | 84 | 83 | 82 | 82 |
| **Department of Health and Human Services by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,510,958 | 1,717,879 | 1,733,009 | 1,800,881 | 1,943,844 | 2,029,538 | 2,132,744 | 2,275,356 | 2,420,214 | 2,586,998 | 2,773,034 | 2,920,435 |
| | | O | 1,482,150 | 1,668,486 | 1,693,393 | 1,737,309 | 1,865,562 | 1,938,868 | 2,039,542 | 2,175,652 | 2,313,910 | 2,473,852 | 2,652,218 | 2,791,639 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 552 | BA/O | -127 | -226 | -42 | -1 | --- | --- | -42 | -1 | --- | --- | -42 | -1 |
| Intrafund receipts, mandatory | 554 | BA/O | -55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 | BA/O | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 551 | BA/O | -13 | -37 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, mandatory | 552 | BA/O | -48 | -51 | -52 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Non-Federal sources, mandatory | 554 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 609 | BA/O | -392 | -384 | -376 | -369 | -362 | -364 | -347 | -340 | -333 | -327 | -320 | -314 |
| Non-Federal sources, mandatory | 809 | BA/O | -384 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 | BA/O | -887 | -152 | -166 | -166 | -165 | -98 | -98 | -98 | -98 | -98 | -98 | -98 |
| Non-Federal sources, net interest | 908 | BA/O | -929 | -929 | -929 | -929 | -929 | -929 | -929 | -929 | -929 | -929 | -929 | -929 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Health and Human Services - continued** | | | | | | | | | | | | | | |
| Total Federal Funds | | BA | 1,508,133 | 1,716,097 | 1,731,429 | 1,799,348 | 1,942,320 | 2,028,079 | 2,131,260 | 2,273,920 | 2,418,786 | 2,585,576 | 2,771,577 | 2,919,025 |
| | | O | 1,479,325 | 1,666,704 | 1,691,813 | 1,735,776 | 1,864,038 | 1,937,409 | 2,038,058 | 2,174,216 | 2,312,482 | 2,472,430 | 2,650,761 | 2,790,229 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,184,769 | 1,306,308 | 1,436,573 | 1,605,951 | 1,593,992 | 1,781,807 | 1,910,081 | 2,054,967 | 2,307,153 | 2,402,029 | 2,442,220 | 2,724,321 |
| | | O | 1,189,360 | 1,287,468 | 1,435,098 | 1,606,163 | 1,594,418 | 1,781,985 | 1,910,019 | 2,054,899 | 2,307,104 | 2,401,962 | 2,442,130 | 2,724,239 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 551 | BA/O | -15 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, mandatory | 552 | BA/O | -42 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 |
| Non-Federal sources, mandatory | 571 | BA/O | -192,314 | -217,783 | -233,890 | -255,281 | -277,762 | -308,189 | -336,056 | -359,514 | -386,896 | -420,863 | -452,698 | -483,300 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Trust Funds | | BA | 992,397 | 1,088,441 | 1,202,599 | 1,350,586 | 1,316,146 | 1,473,534 | 1,573,941 | 1,695,369 | 1,920,173 | 1,981,082 | 1,989,438 | 2,240,937 |
| | | O | 996,988 | 1,069,601 | 1,201,124 | 1,350,798 | 1,316,572 | 1,473,712 | 1,573,879 | 1,695,301 | 1,920,124 | 1,981,015 | 1,989,348 | 2,240,855 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 571 | BA/O | -592,035 | -700,325 | -739,337 | -775,853 | -870,072 | -914,365 | -982,241 | -1,067,532 | -1,149,683 | -1,250,232 | -1,352,987 | -1,421,549 |
| Total Interfunds | | BA/O | -592,035 | -700,325 | -739,337 | -775,853 | -870,072 | -914,365 | -982,241 | -1,067,532 | -1,149,683 | -1,250,232 | -1,352,987 | -1,421,549 |
| **Department of Health and Human Services by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 2,695,727 | 3,024,187 | 3,169,582 | 3,406,832 | 3,537,836 | 3,811,345 | 4,042,825 | 4,330,323 | 4,727,367 | 4,989,027 | 5,215,254 | 5,644,756 |
| | | O | 2,671,510 | 2,955,954 | 3,128,491 | 3,343,472 | 3,459,980 | 3,720,853 | 3,949,561 | 4,230,551 | 4,621,014 | 4,875,814 | 5,094,348 | 5,515,878 |
| Total offsetting receipts accounts | | BA/O | -787,232 | -919,974 | -974,891 | -1,032,751 | -1,149,442 | -1,224,097 | -1,319,865 | -1,428,566 | -1,538,091 | -1,672,601 | -1,807,226 | -1,906,343 |
| **Total Department of Health and Human Services** | | | | | | | | | | | | | | |
| Total Department of Health and Human Services | | BA | 1,908,495 | 2,104,213 | 2,194,691 | 2,374,081 | 2,388,394 | 2,587,248 | 2,722,960 | 2,901,757 | 3,189,276 | 3,316,426 | 3,408,028 | 3,738,413 |
| | | O | 1,884,278 | 2,035,980 | 2,153,600 | 2,310,721 | 2,310,538 | 2,496,756 | 2,629,696 | 2,801,985 | 3,082,923 | 3,203,213 | 3,287,122 | 3,609,535 |
| **Department of Homeland Security** | | | | | | | | | | | | | | |
| **Office of the Secretary and Executive Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-10-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 361 | 364 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Appropriations, mandatory | | BA | 1,932 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 416 | 30 | 495 | 495 | 495 | 495 | 495 | 495 | 495 | 495 | 495 | 495 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | BA | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 556 | 312 | 2,072 | 2,783 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 |
| Outlays, mandatory | | O | 54 | 1,165 | 543 | 302 | 37 | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 2,763 | 394 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 | 2,995 |
| | | O | 610 | 1,477 | 2,615 | 3,085 | 3,030 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 | 2,993 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -354 | -4 | -495 | -495 | -495 | -495 | -495 | -495 | -495 | -495 | -495 | -495 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -70 | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 2,293 | 364 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| | | O | 201 | 1,473 | 2,120 | 2,590 | 2,535 | 2,498 | 2,498 | 2,498 | 2,498 | 2,498 | 2,498 | 2,498 |
| Procurement, Construction, and Improvements (024-10-1913): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 8 | 8 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Appropriations, mandatory | | BA | 123 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 8 | 36 | 78 | 121 | 137 | 146 | 146 | 146 | 146 | 146 | 146 |
| Outlays, mandatory | | O | --- | 15 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 131 | 8 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| | | O | 12 | 23 | 43 | 78 | 121 | 137 | 146 | 146 | 146 | 146 | 146 | 146 |
| DHS Border Support (024-10-1917): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | --- | --- | 3,500 | 4,500 | 1,500 | --- | --- | --- | --- | --- | --- |
| **Summary - Office of the Secretary and Executive Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 12,424 | 372 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 | 2,646 |
| | | O | 228 | 1,496 | 2,163 | 6,168 | 7,156 | 4,135 | 2,644 | 2,644 | 2,644 | 2,644 | 2,644 | 2,644 |
| **Management Directorate** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-15-0112): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 1,721 | 1,722 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 306 | 391 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,980 | 2,188 | 885 | 200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 13 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 2,059 | 2,113 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,993 | 2,198 | 885 | 200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -252 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -218 | -387 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 166 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 1,753 | 1,722 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,739 | 2,194 | 885 | 200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-15-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 260 | 260 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 214 | 168 | 254 | 254 | 98 | 53 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 3 | 51 | 199 | 256 | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 260 | 260 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 214 | 171 | 305 | 453 | 354 | 53 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 260 | 260 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 213 | 171 | 305 | 453 | 354 | 53 | --- | --- | --- | --- | --- | --- |
| Federal Protective Service (024-15-0542): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 804 | BA | 2,178 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 2,017 | 1,766 | 2,201 | 2,187 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 | 2,101 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,109 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 | -2,069 |
| Non-Federal sources, discretionary | | BA/O | -26 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -69 | -32 | -32 | -36 | -37 | -38 | -39 | -40 | -41 | -41 | -41 | -41 |
| Refund, discretionary | | BA | 26 | 2 | 2 | 4 | 7 | 8 | 9 | 10 | 11 | 11 | 11 | 11 |
| Total Federal Protective Service | | BA | --- | --- | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -118 | -305 | 130 | 116 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Office of Biometric Identity Management (024-15-0521): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | -133 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 18 | 20 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Management Directorate** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,880 | 1,980 | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,853 | 2,081 | 1,336 | 769 | 384 | 83 | 30 | 30 | 30 | 30 | 30 | 30 |
| **Analysis and Operations** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-18-0115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 344 | 344 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 348 | 280 | 182 | 77 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 362 | 385 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 348 | 280 | 182 | 77 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -26 | -41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | 344 | 344 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 321 | 239 | 182 | 77 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Office of the Inspector General** | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | |
| Operations and Support (024-20-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 225 | 220 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Advance Appropriations, discretionary | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 15 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | O | 251 | 245 | 226 | 220 | 220 | 219 | 218 | 218 | 218 | 218 | 218 | 218 |
| Operations and Support (gross) | BA | 243 | 242 | 217 | 217 | 217 | 217 | 217 | 217 | 217 | 217 | 217 | 217 |
| | O | 251 | 245 | 226 | 220 | 220 | 219 | 218 | 218 | 218 | 218 | 218 | 218 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -14 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | 228 | 223 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| | O | 237 | 226 | 207 | 201 | 201 | 200 | 199 | 199 | 199 | 199 | 199 | 199 |
| **U.S. Customs and Border Protection** | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | |
| Operations and Support (024-58-0530): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 17,906 | 18,168 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 | 17,853 |
| Appropriations, mandatory | BA | 10,037 | 2,705 | 2,912 | 3,413 | 3,608 | 3,776 | 3,945 | 2,437 | 2,410 | 2,412 | 2,463 | 1,496 |
| Spending authority from offsetting collections, discretionary | BA | 2,700 | 3,466 | 3,466 | 3,317 | 3,317 | 3,317 | 3,317 | 3,317 | 3,317 | 3,317 | 3,317 | 3,317 |
| Spending authority from offsetting collections, mandatory | BA | 8 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | O | 20,348 | 19,641 | 21,309 | 21,170 | 21,170 | 21,170 | 21,170 | 21,170 | 21,170 | 21,170 | 21,170 | 21,170 |
| Outlays, mandatory | O | 2,159 | 3,340 | 4,145 | 4,233 | 3,872 | 3,762 | 3,936 | 2,722 | 2,403 | 2,405 | 2,455 | 1,744 |
| Operations and Support (gross) | BA | 30,651 | 24,344 | 24,236 | 24,587 | 24,782 | 24,950 | 25,119 | 23,611 | 23,584 | 23,586 | 23,637 | 22,670 |
| | O | 22,507 | 22,981 | 25,454 | 25,403 | 25,042 | 24,932 | 25,106 | 23,892 | 23,573 | 23,575 | 23,625 | 22,914 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2,543 | -2,910 | -2,910 | -3,169 | -3,166 | -3,163 | -3,160 | -3,157 | -3,153 | -3,150 | -3,147 | -3,143 |
| Non-Federal sources, discretionary | BA/O | -153 | -187 | -145 | -148 | -151 | -154 | -157 | -160 | -164 | -167 | -170 | -174 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -155 | -502 | -518 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 145 | 127 | 101 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 6 | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 2 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 27,947 | 20,878 | 20,770 | 21,266 | 21,461 | 21,629 | 21,798 | 20,290 | 20,262 | 20,264 | 20,315 | 19,348 |
| | | O | 19,809 | 19,880 | 22,395 | 22,082 | 21,721 | 21,611 | 21,785 | 20,571 | 20,251 | 20,253 | 20,303 | 19,592 |
| Border Security Fencing, Infrastructure, and Technology (024-58-0533): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 3 | 13 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Automation Modernization, Customs and Border Protection (024-58-0531): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-58-0532): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 850 | 850 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| Appropriations, mandatory | | BA | 56,720 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | -27 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 937 | 1,314 | 1,063 | 1,048 | 799 | 774 | 749 | 749 | 749 | 749 | 749 | 749 |
| Outlays, mandatory | | O | --- | 9,519 | 3,801 | 11,576 | 10,962 | 10,961 | 273 | 273 | 273 | 273 | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 57,543 | 1,000 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 |
| | | O | 937 | 10,833 | 4,864 | 12,624 | 11,761 | 11,735 | 1,022 | 1,022 | 1,022 | 1,022 | 749 | 749 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -75 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 102 | -135 | -135 | -135 | -135 | -135 | -135 | -135 | -135 | -135 | -135 | -135 |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total Procurement, Construction, and Improvements | | BA | 57,570 | 850 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| | | O | 859 | 10,818 | 4,849 | 12,609 | 11,746 | 11,720 | 1,007 | 1,007 | 1,007 | 1,007 | 734 | 734 |
| Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | --- | 5 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 727 | 755 | 755 | 755 | 756 | 756 | 757 | 779 | 778 | 758 | 758 | 758 |
| Outlays, mandatory | | O | 288 | 306 | 405 | 481 | 543 | 619 | 695 | 778 | 777 | 757 | 757 | 757 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Refunds, Transfers, and Expenses of Operation, Puerto Rico | | BA | 727 | 755 | 755 | 755 | 756 | 756 | 757 | 779 | 778 | 758 | 758 | 758 |
| | | O | 248 | 306 | 405 | 481 | 543 | 619 | 695 | 778 | 777 | 757 | 757 | 757 |
| International Registered Traveler (024-58-5543): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 380 | 433 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 |
| Outlays, discretionary | | O | 262 | 282 | 349 | 396 | 437 | 442 | 444 | 444 | 444 | 444 | 444 | 444 |
| Electronic System for Travel Authorization (024-58-5595): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 52 | 141 | 158 | 169 | 178 | 185 | 194 | 207 | 216 | 219 | 229 | 238 |
| Outlays, mandatory | | O | 39 | 62 | 95 | 146 | 172 | 180 | 190 | 204 | 212 | 215 | 224 | 234 |
| Electronic Visa Update System (024-58-5703): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | --- | 18 | 20 | 21 | 22 | 23 | 23 | 24 | 26 | 26 | 28 | 29 |
| Outlays, mandatory | | O | --- | 18 | 20 | 21 | 22 | 23 | 23 | 24 | 26 | 26 | 28 | 29 |
| APEC Business Travel Card (024-58-5569): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 9-11 Response and Biometric Exit Account (024-58-5702): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 13 | 13 | 14 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 8 | 4 | 9 | 8 | 6 | 1 | --- | --- | --- | --- | --- |
| Enhanced Inspectional Services (024-58-4363): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 751 | BA | 55 | 52 | 58 | 59 | 60 | 62 | 63 | 64 | 65 | 67 | 68 | 69 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 51 | 38 | 56 | 59 | 59 | 62 | 62 | 64 | 65 | 66 | 68 | 68 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -55 | -52 | -58 | -59 | -60 | -62 | -63 | -64 | -67 | -68 | -69 | -69 |
| Total Enhanced Inspectional Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | -2 | -1 | -1 | --- |
| | | O | -4 | -14 | -2 | --- | -1 | --- | -1 | --- | -2 | -2 | -1 | -1 |
| *Trust Funds* | | | | | | | | | | | | | | |
| U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - U.S. Customs and Border Protection** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 86,691 | 23,090 | 22,762 | 23,257 | 23,462 | 23,638 | 23,817 | 22,345 | 22,325 | 22,311 | 22,374 | 21,418 |
| | | O | 21,234 | 31,382 | 28,124 | 35,746 | 34,650 | 34,603 | 24,146 | 23,030 | 22,717 | 22,702 | 22,491 | 21,791 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total U.S. Customs and Border Protection | | BA | 86,692 | 23,091 | 22,763 | 23,258 | 23,463 | 23,639 | 23,818 | 22,346 | 22,326 | 22,312 | 22,375 | 21,419 |
| | | O | 21,235 | 31,384 | 28,125 | 35,747 | 34,651 | 34,604 | 24,147 | 23,031 | 22,718 | 22,703 | 22,492 | 21,792 |
| **U.S. Immigration and Customs Enforcement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-55-0540): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 10,376 | 9,987 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 | 10,042 |
| Appropriations, mandatory | | BA | 74,545 | 359 | 413 | 465 | 480 | 492 | 502 | 530 | 540 | 534 | 534 | 534 |
| Spending authority from offsetting collections, discretionary | | BA | 163 | 227 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 |
| Spending authority from offsetting collections, mandatory | | BA | 97 | 98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10,303 | 9,220 | 10,236 | 10,244 | 10,262 | 10,262 | 10,262 | 10,262 | 10,262 | 10,262 | 10,262 | 10,262 |
| Outlays, mandatory | | O | 534 | 427 | 34,580 | 18,251 | 2,699 | 1,969 | 498 | 526 | 535 | 531 | 533 | 534 |
| Operations and Support (gross) | | BA | 85,181 | 10,671 | 10,675 | 10,727 | 10,742 | 10,754 | 10,764 | 10,792 | 10,802 | 10,796 | 10,796 | 10,796 |
| | | O | 10,837 | 9,647 | 44,816 | 28,495 | 12,961 | 12,231 | 10,760 | 10,788 | 10,797 | 10,793 | 10,795 | 10,796 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -118 | -227 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 |
| Non-Federal sources, discretionary | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -59 | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -71 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -63 | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 84,921 | 10,346 | 10,455 | 10,507 | 10,522 | 10,534 | 10,544 | 10,572 | 10,582 | 10,576 | 10,576 | 10,576 |
| | | O | 10,649 | 9,385 | 44,596 | 28,275 | 12,741 | 12,011 | 10,540 | 10,568 | 10,577 | 10,573 | 10,575 | 10,576 |
| Procurement, Construction, and Improvements (024-55-0545): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 56 | 56 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 737 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 12 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 57 | 124 | 14 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | --- | 337 | 151 | 36 | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 805 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 57 | 124 | 351 | 157 | 36 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 793 | 56 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 52 | 119 | 351 | 157 | 36 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - U.S. Immigration and Customs Enforcement** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 85,714 | 10,402 | 10,455 | 10,507 | 10,522 | 10,534 | 10,544 | 10,572 | 10,582 | 10,576 | 10,576 | 10,576 |
| | | O | 10,701 | 9,504 | 44,947 | 28,432 | 12,777 | 12,011 | 10,540 | 10,568 | 10,577 | 10,573 | 10,575 | 10,576 |
| **Transportation Security Administration** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-45-0550): | | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 100 | 173 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Spending authority from offsetting collections, discretionary | | BA | 86 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Outlays, discretionary | | O | 182 | 265 | 185 | 181 | 180 | 178 | 178 | 173 | 173 | 173 | 173 | 173 |
| Ground transportation (gross) | | BA | 186 | 262 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 |
| | | O | 182 | 265 | 185 | 181 | 180 | 178 | 178 | 173 | 173 | 173 | 173 | 173 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -86 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 |
| Total Ground transportation (subfunction 401) | | BA | 100 | 173 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| | | O | 96 | 176 | 96 | 92 | 91 | 89 | 89 | 84 | 84 | 84 | 84 | 84 |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 7,770 | 7,469 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -1,680 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3,059 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 | 3,434 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 1,680 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 10,787 | 11,104 | 10,874 | 10,888 | 10,883 | 10,882 | 10,882 | 10,864 | 10,864 | 10,864 | 10,864 | 10,864 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4 | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Air transportation (gross) | | BA | 10,833 | 10,908 | 10,869 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 |
| | | O | 10,791 | 11,110 | 10,879 | 10,893 | 10,889 | 10,888 | 10,888 | 10,870 | 10,870 | 10,870 | 10,870 | 10,870 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -26 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Non-Federal sources, discretionary | | BA/O | -216 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Offsetting governmental, discretionary | | BA/O | -2,825 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 | -3,418 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -1,680 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, mandatory | | BA/O | -4 | -5 | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -16 | -9 | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | --- | 9 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation (subfunction 402) | | BA | 7,770 | 7,469 | 5,750 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 |
| | | O | 7,720 | 7,671 | 5,760 | 7,453 | 7,449 | 7,448 | 7,448 | 7,430 | 7,430 | 7,430 | 7,430 | 7,430 |
| Total Operations and Support | | BA | 7,870 | 7,642 | 5,835 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 |
| | | O | 7,816 | 7,847 | 5,856 | 7,545 | 7,540 | 7,537 | 7,537 | 7,514 | 7,514 | 7,514 | 7,514 | 7,514 |
| Intelligence and Vetting (024-45-0557): | | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Outlays, discretionary | 402 | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-45-0410): | | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 41 | 41 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 |
| Appropriations, mandatory | | BA | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 257 | 257 | 250 | 250 | 250 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 101 | 45 | 126 | 213 | 274 | 287 | 287 | 287 | 287 | 287 | 287 | 287 |
| Outlays, mandatory | | O | 340 | 251 | 345 | 319 | 294 | 269 | 250 | 264 | 261 | 257 | 252 | 250 |
| Air transportation (gross) | | BA | 292 | 291 | 537 | 537 | 537 | 537 | 537 | 544 | 544 | 537 | 537 | 537 |
| | | O | 441 | 296 | 471 | 532 | 568 | 556 | 537 | 551 | 548 | 544 | 539 | 537 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation (subfunction 402) | | BA | 291 | 291 | 537 | 537 | 537 | 537 | 537 | 544 | 544 | 537 | 537 | 537 |
| | | O | 439 | 296 | 471 | 532 | 568 | 556 | 537 | 551 | 548 | 544 | 539 | 537 |
| Research and Development (024-45-0802): | | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 16 | 15 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 18 | 25 | 17 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| **Summary - Transportation Security Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8,177 | 7,948 | 6,395 | 8,075 | 8,075 | 8,075 | 8,075 | 8,082 | 8,082 | 8,075 | 8,075 | 8,075 |
| | | O | 8,275 | 8,170 | 6,344 | 8,100 | 8,131 | 8,116 | 8,097 | 8,088 | 8,085 | 8,081 | 8,076 | 8,074 |
| **United States Coast Guard** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-60-0610): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 530 | 530 | 530 | 541 | 551 | 562 | 574 | 574 | 574 | 574 | 574 | 574 |
| Outlays, discretionary | | O | 490 | 530 | 530 | 536 | 545 | 556 | 567 | 574 | 574 | 574 | 574 | 574 |
| Pollution control and abatement (subfunction 304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 24 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 19 | 11 | 6 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Water transportation (subfunction 403): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 9,946 | 9,836 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 |
| Appropriations, mandatory | | BA | 2,282 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 400 | 305 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| Outlays, discretionary | | O | 10,381 | 10,960 | 11,636 | 12,250 | 12,258 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 |
| Outlays, mandatory | | O | 18 | 526 | 974 | 581 | 116 | 56 | 3 | 1 | --- | --- | --- | --- |
| Water transportation (gross) | | BA | 12,628 | 10,141 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 | 12,281 |
| | | O | 10,399 | 11,486 | 12,610 | 12,831 | 12,374 | 12,337 | 12,284 | 12,282 | 12,281 | 12,281 | 12,281 | 12,281 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -318 | -280 | -285 | -285 | -285 | -285 | -285 | -285 | -285 | -285 | -285 | -285 |
| Non-Federal sources, discretionary | | BA/O | -59 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -225 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 202 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Water transportation (subfunction 403) | | BA | 12,228 | 9,836 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 | 11,971 |
| | | O | 10,022 | 11,181 | 12,300 | 12,521 | 12,064 | 12,027 | 11,974 | 11,972 | 11,971 | 11,971 | 11,971 | 11,971 |
| Total Operations and Support | | BA | 12,782 | 10,390 | 12,501 | 12,512 | 12,522 | 12,533 | 12,545 | 12,545 | 12,545 | 12,545 | 12,545 | 12,545 |
| | | O | 10,531 | 11,722 | 12,836 | 13,061 | 12,611 | 12,583 | 12,541 | 12,546 | 12,545 | 12,545 | 12,545 | 12,545 |
| Procurement, Construction, and Improvements (024-60-0613): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 1,604 | 1,394 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 22,319 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 71 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Outlays, discretionary | | O | 1,828 | 1,735 | 1,615 | 2,435 | 1,816 | 1,596 | 1,477 | 1,332 | 1,330 | 1,330 | 1,330 | 1,330 |
| Outlays, mandatory | | O | --- | 2,029 | 4,930 | 5,696 | 4,838 | 2,647 | 1,330 | 637 | 151 | 60 | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 23,994 | 1,542 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 |
| | | O | 1,828 | 3,764 | 6,545 | 8,131 | 6,654 | 4,243 | 2,807 | 1,969 | 1,481 | 1,390 | 1,330 | 1,330 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -47 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, discretionary | | BA/O | -86 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 78 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 23,923 | 1,394 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 | 1,182 |
| | | O | 1,695 | 3,616 | 6,397 | 7,983 | 6,506 | 4,095 | 2,659 | 1,821 | 1,333 | 1,242 | 1,182 | 1,182 |
| Research and Development (024-60-0615): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 8 | 13 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Research and Development (gross) | | BA | 8 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 8 | 13 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | | BA | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 6 | 10 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 290 | 345 | 410 | 448 | 489 | 532 | 579 | 631 | 688 | 748 | 816 | 892 |
| Outlays, discretionary | | O | 290 | 345 | 410 | 448 | 489 | 532 | 579 | 631 | 688 | 748 | 816 | 892 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Retired Pay (024-60-0602): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 | BA | 1,147 | 1,147 | 1,213 | 1,486 | 1,802 | 2,306 | 3,153 | 4,554 | 7,023 | 11,386 | 19,124 | 32,863 |
| Outlays, mandatory | | O | 1,015 | 1,148 | 1,198 | 1,459 | 1,771 | 2,256 | 3,067 | 4,414 | 6,775 | 10,949 | 18,348 | 31,489 |
| Coast Guard Housing Fund (024-60-5710): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 8 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 9 | 22 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Supply Fund (024-60-4535): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 42 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, discretionary | | O | 76 | 118 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -49 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 | -91 |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supply Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 17 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Yard Fund (024-60-4743): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 162 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 |
| Outlays, discretionary | | O | 137 | 273 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -140 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Yard Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Boat Safety (024-60-8149): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 | BA | 139 | 148 | 148 | 128 | 130 | 132 | 133 | 137 | 137 | 133 | 133 | 4 |
| Outlays, mandatory | | O | 127 | 141 | 146 | 145 | 139 | 134 | 137 | 142 | 142 | 135 | 133 | 78 |
| Trust Fund Share of Expenses (024-60-8314): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Outlays, discretionary | | O | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| General Gift Fund (024-60-8533): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 4 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Maritime Oil Spill Programs (024-60-8349): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 304 | BA | 60 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 104 | 101 | 101 | 101 |
| Outlays, mandatory | | O | 89 | 145 | 101 | 101 | 101 | 101 | 101 | 101 | 104 | 101 | 101 | 101 |
| **Summary - United States Coast Guard** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 38,157 | 13,287 | 15,316 | 15,638 | 16,005 | 16,563 | 17,469 | 18,922 | 21,448 | 25,871 | 33,677 | 47,492 |
| | | O | 13,560 | 16,943 | 20,852 | 22,961 | 21,387 | 19,476 | 18,856 | 19,422 | 21,351 | 25,494 | 32,901 | 46,118 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 247 | 297 | 297 | 277 | 279 | 281 | 282 | 286 | 289 | 282 | 282 | 153 |
| | | O | 265 | 337 | 295 | 294 | 288 | 283 | 286 | 291 | 294 | 284 | 282 | 227 |
| Total United States Coast Guard | | BA | 38,404 | 13,584 | 15,613 | 15,915 | 16,284 | 16,844 | 17,751 | 19,208 | 21,737 | 26,153 | 33,959 | 47,645 |
| | | O | 13,825 | 17,280 | 21,147 | 23,255 | 21,675 | 19,759 | 19,142 | 19,713 | 21,645 | 25,778 | 33,183 | 46,345 |
| **United States Secret Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-40-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 3,239 | 3,008 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 |
| Appropriations, mandatory | | BA | 358 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 50 | 22 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | O | 3,356 | 3,099 | 3,352 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 |
| Outlays, mandatory | | O | 1 | 175 | 150 | 25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 3,647 | 3,030 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 |
| | | O | 3,357 | 3,274 | 3,502 | 3,423 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 | 3,398 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -57 | -22 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, discretionary | | BA/O | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 134 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 3,597 | 3,008 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 |
| | | O | 3,207 | 3,252 | 3,475 | 3,396 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 |
| Contribution for Annuity Benefits, United States Secret Service (024-40-0405): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 293 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Outlays, mandatory | | O | 287 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Procurement, Construction, and Improvements (024-40-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 76 | 76 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Appropriations, mandatory | | BA | 812 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 66 | 26 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Outlays, mandatory | | O | 30 | 53 | 55 | 150 | 276 | 195 | 32 | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 888 | 76 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 96 | 79 | 132 | 227 | 353 | 272 | 109 | 77 | 77 | 77 | 77 | 77 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -19 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 888 | 76 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 77 | 75 | 132 | 227 | 353 | 272 | 109 | 77 | 77 | 77 | 77 | 77 |
| Research and Development (024-40-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 10 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Research and Development (gross) | | BA | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 3 | 10 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 3 | 9 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| **Summary - United States Secret Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,782 | 3,356 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 |
| | | O | 3,574 | 3,604 | 3,879 | 3,895 | 3,996 | 3,915 | 3,752 | 3,720 | 3,720 | 3,720 | 3,720 | 3,720 |
| **Cybersecurity and Infrastructure Security Agency** *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-65-0566): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 1,996 | 2,124 | 1,538 | 1,569 | 1,600 | 1,632 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 |
| Outlays, discretionary | | O | 2,200 | 2,048 | 1,843 | 1,587 | 1,593 | 1,618 | 1,645 | 1,662 | 1,664 | 1,664 | 1,665 | 1,665 |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense-related activities (gross) | | BA | 1,996 | 2,124 | 1,538 | 1,569 | 1,600 | 1,632 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 |
| | | O | 2,203 | 2,048 | 1,843 | 1,587 | 1,593 | 1,618 | 1,645 | 1,662 | 1,664 | 1,664 | 1,665 | 1,665 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense-related activities (subfunction 054) | | BA | 1,993 | 2,121 | 1,538 | 1,569 | 1,600 | 1,632 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 |
| | | O | 2,200 | 2,045 | 1,843 | 1,587 | 1,593 | 1,618 | 1,645 | 1,662 | 1,664 | 1,664 | 1,665 | 1,665 |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 453 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster relief and insurance (gross) | | BA | 4 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total Disaster relief and insurance (subfunction 453) | | BA | 5 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | -3 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 259 | 259 | 484 | 484 | 484 | 484 | 484 | 484 | 484 | 484 | 484 | 484 |
| Outlays, discretionary | | O | --- | 243 | 365 | 471 | 480 | 481 | 484 | 484 | 484 | 484 | 484 | 484 |
| Total Operations and Support | | BA | 2,257 | 2,383 | 2,022 | 2,053 | 2,084 | 2,116 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 |
| | | O | 2,196 | 2,285 | 2,209 | 2,059 | 2,073 | 2,099 | 2,129 | 2,146 | 2,148 | 2,148 | 2,149 | 2,149 |
| Procurement, Construction, and Improvements (024-65-0412): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 465 | 489 | 420 | 428 | 437 | 446 | 455 | 455 | 455 | 455 | 455 | 455 |
| Outlays, discretionary | | O | 516 | 607 | 515 | 420 | 420 | 436 | 449 | 453 | 454 | 455 | 455 | 455 |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense-related activities (gross) | | BA | 465 | 489 | 420 | 428 | 437 | 446 | 455 | 455 | 455 | 455 | 455 | 455 |
| | | O | 519 | 607 | 515 | 420 | 420 | 436 | 449 | 453 | 454 | 455 | 455 | 455 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense-related activities (subfunction 054) | | BA | 465 | 489 | 420 | 428 | 437 | 446 | 455 | 455 | 455 | 455 | 455 | 455 |
| | | O | 516 | 607 | 515 | 420 | 420 | 436 | 449 | 453 | 454 | 455 | 455 | 455 |
| Research and Development (024-65-0805): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | --- | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Outlays, discretionary | | O | --- | --- | 4 | 26 | 41 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Total Research and Development | | BA | 1 | --- | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 5 | 2 | 4 | 26 | 41 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Cybersecurity Response and Recovery Fund (024-65-1911): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 054 | BA | 20 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 4 | 4 | 4 | 4 | 4 | --- | --- | --- | --- | --- | --- |
| **Summary - Cybersecurity and Infrastructure Security Agency** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,743 | 2,892 | 2,486 | 2,525 | 2,565 | 2,606 | 2,648 | 2,648 | 2,648 | 2,648 | 2,648 | 2,648 |
| | | O | 2,717 | 2,898 | 2,732 | 2,509 | 2,538 | 2,583 | 2,622 | 2,643 | 2,646 | 2,647 | 2,648 | 2,648 |
| **Federal Emergency Management Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Assistance (024-70-0413): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 14 | 42 | 46 | 28 | 38 | 2 | --- | --- | --- | --- | --- |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 3,581 | 3,729 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| Advance Appropriations, discretionary | | BA | 192 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2,875 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,473 | 3,942 | 4,243 | 4,226 | 3,158 | 3,052 | 2,598 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| Outlays, mandatory | | O | 70 | 956 | 841 | 533 | 533 | 74 | 73 | --- | --- | --- | --- | --- |
| Disaster relief and insurance (gross) | | BA | 6,648 | 3,829 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| | | O | 3,543 | 4,898 | 5,084 | 4,759 | 3,691 | 3,126 | 2,671 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster relief and insurance (subfunction 453) | | BA | 6,648 | 3,829 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| | | O | 3,540 | 4,898 | 5,084 | 4,759 | 3,691 | 3,126 | 2,671 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| Food and nutrition assistance (subfunction 605): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 117 | 117 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28 | 42 | 81 | 69 | 64 | 67 | 65 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Food and nutrition assistance (gross) | | BA | 117 | 117 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 28 | 80 | 81 | 69 | 64 | 67 | 65 | --- | --- | --- | --- | --- |
| Total Federal Assistance | | BA | 6,805 | 3,986 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| | | O | 3,574 | 4,992 | 5,207 | 4,874 | 3,783 | 3,231 | 2,738 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| State Border Security Reinforcement Fund (024-70-0722): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 2,502 | 2,504 | 2,498 | 2,496 | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (024-70-0700): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 97 | 98 | 165 | 168 | 172 | 175 | 179 | 179 | 179 | 179 | 179 | 179 |
| Outlays, discretionary | | O | 90 | 93 | 113 | 157 | 169 | 173 | 177 | 179 | 179 | 179 | 179 | 179 |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 1,393 | 1,386 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 | 1,229 |
| Advance Appropriations, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 1,403 | 1,499 | 1,341 | 1,235 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 |
| Disaster relief and insurance (gross) | | BA | 1,401 | 1,388 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 |
| | | O | 1,403 | 1,499 | 1,341 | 1,235 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,231 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster relief and insurance (subfunction 453) | | BA | 1,399 | 1,386 | 1,229 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 |
| | | O | 1,400 | 1,498 | 1,340 | 1,234 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 | 1,230 |
| Total Operations and Support | | BA | 1,496 | 1,484 | 1,394 | 1,398 | 1,402 | 1,405 | 1,409 | 1,409 | 1,409 | 1,409 | 1,409 | 1,409 |
| | | O | 1,490 | 1,591 | 1,453 | 1,391 | 1,399 | 1,403 | 1,407 | 1,409 | 1,409 | 1,409 | 1,409 | 1,409 |
| Radiological Emergency Preparedness Program (024-70-0715): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 453 | BA | 40 | 38 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 33 | 35 | 34 | 35 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -36 | -36 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 |
| Total Radiological Emergency Preparedness Program | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -5 | -3 | 4 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster Relief Fund (024-70-0702): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 51,498 | 22,510 | 28,379 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 |
| Advance Appropriations, discretionary | | BA | 199 | 199 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 28 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 38,961 | 36,278 | 32,222 | 25,716 | 30,674 | 27,373 | 19,716 | 17,256 | 17,052 | 17,012 | 17,012 | 17,012 |
| Outlays, mandatory | | O | 9,620 | 100 | 96 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster Relief Fund (gross) | | BA | 51,725 | 22,710 | 28,380 | 17,012 | 17,012 | 17,012 | 17,012 | 17,012 | 17,012 | 17,012 | 17,012 | 17,012 |
| | | O | 48,581 | 36,378 | 32,318 | 25,716 | 30,674 | 27,373 | 19,716 | 17,256 | 17,052 | 17,012 | 17,012 | 17,012 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -335 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 308 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster Relief Fund | | BA | 51,697 | 22,709 | 28,379 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 | 17,011 |
| | | O | 48,244 | 36,376 | 32,317 | 25,715 | 30,673 | 27,372 | 19,715 | 17,255 | 17,051 | 17,011 | 17,011 | 17,011 |
| Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 1,499 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,773 | 1,662 | 323 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Flood Hazard Mapping and Risk Analysis Program (024-70-0500): | | | | | | | | | | | | | | |
| Outlays, discretionary | 453 | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Pre-disaster Mitigation Fund (024-70-0716): | | | | | | | | | | | | | | |
| Outlays, discretionary | 453 | O | 5 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster Assistance Direct Loan Program Account (024-70-0703): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 453 | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 56 | 91 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster Assistance Direct Loan Program Account | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 63 | 91 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-70-0414): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 68 | 47 | 152 | 155 | 158 | 161 | 165 | 165 | 165 | 165 | 165 | 165 |
| Outlays, discretionary | | O | 44 | 75 | 60 | 125 | 153 | 158 | 160 | 164 | 165 | 165 | 165 | 165 |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 32 | 53 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 67 | 89 | 38 | 16 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total Procurement, Construction, and Improvements | | BA | 100 | 100 | 158 | 161 | 164 | 167 | 171 | 171 | 171 | 171 | 171 | 171 |
| | | O | 111 | 164 | 98 | 141 | 160 | 164 | 166 | 170 | 171 | 171 | 171 | 171 |
| National Flood Insurance Reserve Fund (024-70-5701): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 453 | BA | 745 | 1,148 | 1,138 | 1,169 | 1,201 | 1,230 | 1,258 | 1,284 | 1,308 | 1,331 | 1,353 | 1,374 |
| Outlays, mandatory | | O | 3,792 | 1,461 | 1,170 | 1,131 | 1,167 | 1,204 | 1,237 | 1,255 | 1,282 | 1,307 | 1,330 | 1,351 |
| National Flood Insurance Fund (024-70-4236): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 453 | BA | 698 | 698 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, mandatory | | BA | 2,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 212 | 207 | 200 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Spending authority from offsetting collections, mandatory | | BA | 4,228 | 4,330 | 4,582 | 4,844 | 5,059 | 5,229 | 5,387 | 5,589 | 5,720 | 5,790 | 5,913 | 6,020 |
| Outlays, discretionary | | O | 194 | 407 | 552 | 558 | 698 | 609 | 597 | 530 | 529 | 455 | 198 | 198 |
| Outlays, mandatory | | O | 7,767 | 4,068 | 4,897 | 5,023 | 5,229 | 5,363 | 5,484 | 5,655 | 5,760 | 5,809 | 5,923 | 6,034 |
| National Flood Insurance Fund (gross) | | BA | 7,638 | 5,235 | 4,782 | 5,042 | 5,257 | 5,427 | 5,585 | 5,787 | 5,918 | 5,988 | 6,111 | 6,218 |
| | | O | 7,961 | 4,475 | 5,449 | 5,581 | 5,927 | 5,972 | 6,081 | 6,185 | 6,289 | 6,264 | 6,121 | 6,232 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -212 | -207 | -200 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 |
| Non-Federal sources, mandatory | | BA/O | -4,190 | -4,330 | -4,617 | -4,844 | -5,059 | -5,229 | -5,387 | -5,532 | -5,666 | -5,790 | -5,913 | -6,020 |
| Total National Flood Insurance Fund | | BA | 3,236 | 698 | -35 | --- | --- | --- | --- | 57 | 54 | --- | --- | --- |
| | | O | 3,559 | -62 | 632 | 539 | 670 | 545 | 496 | 455 | 425 | 276 | 10 | 14 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| **Summary - Federal Emergency Management Agency** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 75,587 | 30,125 | 33,626 | 22,331 | 22,370 | 22,405 | 22,441 | 22,524 | 22,545 | 22,514 | 22,536 | 22,557 |
| | | O | 62,607 | 48,779 | 43,729 | 36,294 | 40,348 | 33,919 | 25,759 | 23,136 | 22,930 | 22,766 | 22,523 | 22,548 |
| **Citizenship and Immigration Services** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-30-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 264 | 271 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Outlays, discretionary | | O | 271 | 221 | 184 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 264 | 271 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| | | O | 268 | 221 | 184 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Federal Assistance (024-30-0408): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 8 | 23 | 7 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Immigration Examinations Fee (024-30-5088): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Appropriations, mandatory | | BA | 7,421 | 6,433 | 6,739 | 6,761 | 6,761 | 6,761 | 6,761 | 6,957 | 6,950 | 6,761 | 6,761 | 6,761 |
| Spending authority from offsetting collections, mandatory | | BA | 147 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 |
| Outlays, discretionary | | O | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Outlays, mandatory | | O | 5,805 | 6,637 | 6,752 | 6,986 | 6,973 | 6,980 | 6,980 | 7,176 | 7,287 | 7,152 | 7,037 | 6,980 |
| Immigration Examinations Fee (gross) | | BA | 7,568 | 6,652 | 6,948 | 6,970 | 6,970 | 6,970 | 6,970 | 7,166 | 7,159 | 6,970 | 6,970 | 6,970 |
| | | O | 5,805 | 6,637 | 6,742 | 6,976 | 6,963 | 6,970 | 6,970 | 7,166 | 7,277 | 7,142 | 7,027 | 6,970 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -107 | -219 | -219 | -219 | -219 | -219 | -219 | -219 | -219 | -219 | -219 | -219 |
| Non-Federal sources, mandatory | | BA/O | -31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -26 | -40 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 17 | 39 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total Immigration Examinations Fee | | BA | 7,421 | 6,432 | 6,728 | 6,751 | 6,751 | 6,751 | 6,751 | 6,947 | 6,940 | 6,751 | 6,751 | 6,751 |
| | | O | 5,667 | 6,418 | 6,523 | 6,757 | 6,744 | 6,751 | 6,751 | 6,947 | 7,058 | 6,923 | 6,808 | 6,751 |
| H-1B Nonimmigrant Petitioner Account (024-30-5106): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 21 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 19 | 19 | 19 |
| Outlays, mandatory | | O | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 21 | 20 | 20 | 20 |
| H-1B and L Fraud Prevention and Detection Account (024-30-5389): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 50 | 44 | 43 | 43 | 43 | 44 | 45 | 47 | 46 | 45 | 45 | 45 |
| Outlays, mandatory | | O | 53 | 53 | 43 | 43 | 43 | 43 | 45 | 47 | 46 | 45 | 45 | 45 |
| EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 16 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 1 | 5 | 12 | 15 | 15 | 15 | 15 | 15 | 14 | 14 | 14 | 14 |
| **Summary - Citizenship and Immigration Services** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,782 | 6,790 | 6,917 | 6,940 | 6,940 | 6,941 | 6,942 | 7,140 | 7,133 | 6,942 | 6,942 | 6,942 |
| | | O | 6,018 | 6,740 | 6,789 | 6,951 | 6,935 | 6,942 | 6,944 | 7,142 | 7,252 | 7,115 | 7,000 | 6,943 |
| **Federal Law Enforcement Training Centers** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-49-0509): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 356 | 357 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 |
| Appropriations, mandatory | | BA | 285 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 126 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| Outlays, discretionary | | O | 498 | 517 | 605 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| Outlays, mandatory | | O | 7 | 165 | 91 | 11 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 767 | 569 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| | | O | 505 | 682 | 696 | 622 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -152 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 |
| Non-Federal sources, discretionary | | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -21 | -50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 51 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total Operations and Support | | BA | 641 | 357 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 |
| | | O | 349 | 470 | 484 | 410 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 |
| Procurement, Construction, and Improvements (024-49-0510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 34 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Appropriations, mandatory | | BA | 465 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | -36 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 22 | 44 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Outlays, mandatory | | O | 2 | 82 | 189 | 183 | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (gross) | | BA | 463 | 40 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| | | O | 24 | 126 | 227 | 221 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 36 | 8 | 10 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Offsetting collections credited to expired accounts, discretionary | | BA | --- | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 499 | 20 | 19 | 18 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | | O | 24 | 94 | 195 | 189 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Summary - Federal Law Enforcement Training Centers** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,140 | 377 | 418 | 417 | 418 | 418 | 418 | 418 | 418 | 418 | 418 | 418 |
| | | O | 373 | 564 | 679 | 599 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 |
| **Science and Technology** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-80-0800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 370 | 370 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 |
| Spending authority from offsetting collections, discretionary | | BA | 67 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | | O | 426 | 404 | 427 | 404 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Operations and Support (gross) | | BA | 437 | 404 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| | | O | 426 | 404 | 427 | 404 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -74 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 |
| Non-Federal sources, discretionary | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 370 | 370 | 372 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 |
| | | O | 351 | 369 | 392 | 369 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 |
| Procurement, Construction, and Improvements (024-80-0415): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 58 | 61 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Spending authority from offsetting collections, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 30 | 60 | 54 | 46 | 42 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Procurement, Construction, and Improvements (gross) | | BA | 70 | 61 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 30 | 60 | 54 | 46 | 42 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfund transactions, discretionary | | BA | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | | BA | 58 | 61 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 19 | 57 | 54 | 46 | 42 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Research and Development (024-80-0803): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 311 | 311 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 17 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 397 | 326 | 441 | 387 | 369 | 358 | 361 | 361 | 361 | 361 | 361 | 361 |
| Research and Development (gross) | | BA | 312 | 328 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 |
| | | O | 397 | 326 | 441 | 387 | 369 | 358 | 361 | 361 | 361 | 361 | 361 | 361 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -17 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | | BA | 311 | 311 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 |
| | | O | 390 | 309 | 421 | 367 | 349 | 338 | 341 | 341 | 341 | 341 | 341 | 341 |
| **Summary - Science and Technology** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 739 | 742 | 753 | 752 | 752 | 752 | 752 | 752 | 752 | 752 | 752 | 752 |
| | | O | 760 | 735 | 867 | 782 | 762 | 749 | 752 | 752 | 752 | 752 | 752 | 752 |
| **Countering Weapons of Mass Destruction Office** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Support (024-85-0861): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 162 | 163 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 147 | 153 | 83 | 17 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 162 | 163 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 143 | 153 | 83 | 17 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Research and Development (024-85-0860): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 59 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 49 | 48 | 30 | 24 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total Research and Development | | BA | 59 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 48 | 48 | 30 | 24 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-85-0862): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 42 | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 52 | 72 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Assistance (024-85-0411): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 054 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense-related activities (subfunction 054) | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 143 | 142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 146 | 200 | 74 | 14 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | | BA | 141 | 142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 141 | 200 | 74 | 14 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Assistance | | BA | 143 | 142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 141 | 200 | 74 | 14 | 3 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Countering Weapons of Mass Destruction Office** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 406 | 408 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 384 | 473 | 212 | 55 | 9 | --- | --- | --- | --- | --- | --- | --- |
| **Department of Homeland Security by Fund Group** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 326,794 | 102,336 | 105,692 | 97,004 | 97,673 | 98,496 | 99,670 | 99,967 | 102,497 | 106,671 | 114,562 | 127,442 |
| | | O | 132,842 | 133,834 | 163,042 | 153,539 | 139,679 | 127,137 | 104,746 | 101,779 | 103,308 | 107,128 | 113,964 | 126,448 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 751 | BA/O | -380 | -433 | -444 | -464 | -477 | -486 | -496 | -506 | -516 | -526 | -537 | -548 |
| Non-Federal sources, discretionary | 403 | BA/O | -8 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, discretionary | 751 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Offsetting governmental, mandatory | 402 | BA/O | -1,850 | -1,890 | -1,930 | -250 | -250 | -250 | -250 | -250 | -250 | -250 | -250 | -250 |
| Offsetting governmental, mandatory | 403 | BA/O | -48 | -54 | -55 | -56 | -56 | -57 | -58 | -60 | -60 | -61 | -63 | -64 |
| Offsetting governmental, mandatory | 751 | BA/O | -14,173 | -14,209 | -15,093 | -15,592 | -16,020 | -16,427 | -16,860 | -11,206 | -9,228 | -9,262 | -9,296 | -9,331 |
| Legislative proposal, subject to PAYGO, mandatory | 402 | BA/O | --- | --- | 1,680 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 | BA/O | -124 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 453 | BA/O | -1,034 | -1,109 | -1,111 | -1,142 | -1,173 | -1,201 | -1,228 | -1,253 | -1,277 | -1,299 | -1,320 | -1,339 |
| Non-Federal sources, mandatory | 751 | BA/O | -28 | -25 | -25 | -33 | -34 | -35 | -35 | -36 | -37 | -37 | -38 | -39 |
| Non-Federal sources, mandatory | 809 | BA/O | -289 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 | BA/O | 289 | -71 | -27 | -27 | -28 | -29 | -30 | -31 | -31 | -32 | -33 | -35 |
| Non-Federal sources, net interest | 908 | BA/O | -138 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Total Federal Funds | | BA | 309,010 | 84,518 | 88,660 | 79,413 | 79,608 | 79,984 | 80,686 | 86,598 | 91,071 | 95,177 | 102,998 | 115,809 |
| | | O | 115,058 | 116,016 | 146,010 | 135,948 | 121,614 | 108,625 | 85,762 | 88,410 | 91,882 | 95,634 | 102,400 | 114,815 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 248 | 298 | 298 | 278 | 280 | 282 | 283 | 287 | 290 | 283 | 283 | 154 |
| | | O | 266 | 339 | 296 | 295 | 289 | 284 | 287 | 292 | 295 | 285 | 283 | 228 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 304 | BA/O | -12 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, mandatory | 403 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Trust Funds | | BA | 233 | 287 | 287 | 267 | 269 | 271 | 272 | 276 | 279 | 272 | 272 | 143 |
| | | O | 251 | 328 | 285 | 284 | 278 | 273 | 276 | 281 | 284 | 274 | 272 | 217 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 751 | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Interfunds | | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| **Department of Homeland Security by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 327,042 | 102,634 | 105,990 | 97,282 | 97,953 | 98,778 | 99,953 | 100,254 | 102,787 | 106,954 | 114,845 | 127,596 |
| | | O | 133,108 | 134,173 | 163,338 | 153,834 | 139,968 | 127,421 | 105,033 | 102,071 | 103,603 | 107,413 | 114,247 | 126,676 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Homeland Security - continued** | | | | | | | | | | | | | | |
| Total offsetting receipts accounts | | BA/O | -17,799 | -17,832 | -17,046 | -17,605 | -18,079 | -18,526 | -18,998 | -13,383 | -11,440 | -11,508 | -11,578 | -11,647 |
| **Total Department of Homeland Security** | | | | | | | | | | | | | | |
| Total Department of Homeland Security | | BA | 309,243 | 84,802 | 88,944 | 79,677 | 79,874 | 80,252 | 80,955 | 86,871 | 91,347 | 95,446 | 103,267 | 115,949 |
| | | O | 115,309 | 116,341 | 146,292 | 136,229 | 121,889 | 108,895 | 86,035 | 88,688 | 92,163 | 95,905 | 102,669 | 115,029 |
| **Department of Housing and Urban Development** | | | | | | | | | | | | | | |
| **Public and Indian Housing Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Tenant Based Rental Assistance (025-03-0302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 32,071 | 34,476 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 | 34,878 |
| Advance Appropriations, discretionary | | BA | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Outlays, discretionary | | O | 37,198 | 38,795 | 39,153 | 38,925 | 38,954 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 |
| Outlays, mandatory | | O | 1,136 | 1,022 | 288 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Tenant Based Rental Assistance (gross) | | BA | 36,071 | 38,476 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 |
| | | O | 38,334 | 39,817 | 39,441 | 38,925 | 38,954 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Tenant Based Rental Assistance | | BA | 36,071 | 38,476 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 |
| | | O | 38,320 | 39,817 | 39,441 | 38,925 | 38,954 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 | 38,878 |
| Housing Certificate Fund (025-03-0319): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | --- | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Housing Capital Fund (025-03-0304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 291 | 148 | 76 | 49 | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Housing Capital Fund (gross) | | BA | --- | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 291 | 148 | 76 | 49 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Housing Capital Fund | | BA | --- | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 290 | 148 | 76 | 49 | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Housing Operating Fund (025-03-0163): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Housing Fund (025-03-0481): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 8,762 | 8,259 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 |
| Outlays, discretionary | | O | 8,912 | 7,440 | 8,959 | 8,547 | 8,599 | 8,565 | 8,572 | 8,604 | 8,636 | 8,562 | 8,562 | 8,562 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Housing Fund | | BA | 8,762 | 8,259 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 | 8,562 |
| | | O | 8,905 | 7,440 | 8,959 | 8,547 | 8,599 | 8,565 | 8,572 | 8,604 | 8,636 | 8,562 | 8,562 | 8,562 |
| Assisted Housing Inspections and Risk Assessments (025-03-0484): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 50 | 28 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 13 | 41 | 43 | 45 | 30 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Choice Neighborhoods Initiative (025-03-0349): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 75 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 180 | 215 | 222 | 200 | 188 | 149 | 132 | 71 | 4 | --- | --- | --- |
| Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | 2 | 2 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Self-Sufficiency Programs (025-03-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 196 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 176 | 209 | 231 | 121 | 38 | 17 | 8 | 3 | 2 | --- | --- | --- |
| Native American Programs (025-03-0313): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 1,344 | 1,354 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| Appropriations, mandatory | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,286 | 1,288 | 1,295 | 1,143 | 1,277 | 918 | 897 | 906 | 896 | 901 | 887 | 887 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 113 | 184 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Native American Programs (gross) | | BA | 1,345 | 1,355 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| | | O | 1,399 | 1,472 | 1,295 | 1,143 | 1,277 | 918 | 897 | 906 | 896 | 901 | 887 | 887 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Native American Programs | | BA | 1,345 | 1,355 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| | | O | 1,375 | 1,472 | 1,295 | 1,143 | 1,277 | 918 | 897 | 906 | 896 | 901 | 887 | 887 |
| Native Hawaiian Housing Block Grant (025-03-0235): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 22 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 50 | 20 | 15 | 1 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | --- |
| Indian Housing Loan Guarantee Fund Program Account (025-03-0223): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 | BA | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Housing Loan Guarantee Fund Program Account | | BA | 4 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | 11 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Public and Indian Housing Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 46,525 | 48,372 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 | 48,352 |
| | | O | 49,356 | 49,385 | 50,286 | 49,034 | 49,091 | 48,555 | 48,515 | 48,490 | 48,444 | 48,368 | 48,354 | 48,352 |
| **Community Planning and Development** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Community Development Fund (025-06-0162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 15,447 | 6,994 | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10,067 | 12,705 | 14,639 | 13,638 | 11,029 | 7,596 | 5,223 | 2,804 | 460 | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -214 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 196 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Development Fund | | BA | 15,447 | 6,994 | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9,853 | 12,705 | 14,639 | 13,638 | 11,029 | 7,596 | 5,223 | 2,804 | 460 | --- | --- | --- |
| Home Investment Partnership Program (025-06-0205): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 1,250 | 1,250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,276 | 1,470 | 1,341 | 1,503 | 1,540 | 743 | 315 | 173 | 106 | --- | --- | --- |
| Outlays, mandatory | | O | 603 | 500 | 750 | 1,000 | 1,250 | 480 | --- | --- | --- | --- | --- | --- |
| Home Investment Partnership Program (gross) | | BA | 1,250 | 1,250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,879 | 1,970 | 2,091 | 2,503 | 2,790 | 1,223 | 315 | 173 | 106 | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Home Investment Partnership Program | | BA | 1,250 | 1,250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,871 | 1,970 | 2,091 | 2,503 | 2,790 | 1,223 | 315 | 173 | 106 | --- | --- | --- |
| Preservation and Reinvestment Initiative for Community Enhancement (025-06-0483): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 10 | -10 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 18 | 77 | 58 | 35 | 16 | 1 | --- | --- | --- | --- | --- |
| Homeless Assistance Grants (025-06-0192): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 4,051 | 4,417 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 |
| Outlays, discretionary | | O | 3,412 | 4,046 | 4,649 | 3,331 | 3,747 | 3,909 | 3,919 | 4,039 | 4,024 | 4,024 | 4,024 | 4,024 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Homeless Assistance Grants | | BA | 4,051 | 4,417 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 | 4,024 |
| | | O | 3,398 | 4,046 | 4,649 | 3,331 | 3,747 | 3,909 | 3,919 | 4,039 | 4,024 | 4,024 | 4,024 | 4,024 |
| Housing Opportunities for Persons with AIDS (025-06-0308): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 505 | 529 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 462 | 503 | 481 | 320 | 171 | 57 | 70 | 18 | --- | --- | --- | --- |
| Self-help and Assisted Homeownership Opportunity Program (025-06-0176): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 60 | 65 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 47 | 69 | 70 | 62 | 61 | 37 | 24 | 20 | 17 | 17 | 17 | 17 |
| Neighborhood Stabilization Program (025-06-0344): | | | | | | | | | | | | | | |
| Outlays, mandatory | 451 | O | 8 | 26 | 26 | 15 | 14 | 12 | 12 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Neighborhood Stabilization Program | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 26 | 26 | 15 | 14 | 12 | 12 | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Housing Trust Fund (025-06-8560): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 604 | BA | 215 | 196 | 263 | 292 | 305 | 306 | 317 | 333 | 341 | 340 | 349 | 358 |
| Outlays, mandatory | | O | 600 | 461 | 316 | 272 | 274 | 229 | 261 | 284 | 299 | 312 | 323 | 331 |
| **Summary - Community Planning and Development** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 21,323 | 13,245 | 3,930 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 |
| | | O | 15,639 | 19,337 | 22,033 | 19,927 | 17,847 | 12,850 | 9,564 | 7,054 | 4,607 | 4,041 | 4,041 | 4,041 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 215 | 196 | 263 | 292 | 305 | 306 | 317 | 333 | 341 | 340 | 349 | 358 |
| | | O | 600 | 461 | 316 | 272 | 274 | 229 | 261 | 284 | 299 | 312 | 323 | 331 |
| Total Community Planning and Development | | BA | 21,538 | 13,441 | 4,193 | 4,332 | 4,345 | 4,346 | 4,357 | 4,373 | 4,381 | 4,380 | 4,389 | 4,398 |
| | | O | 16,239 | 19,798 | 22,349 | 20,199 | 18,121 | 13,079 | 9,825 | 7,338 | 4,906 | 4,353 | 4,364 | 4,372 |
| **Housing Programs** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Project-based Rental Assistance (025-09-0303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 16,532 | 18,202 | 17,294 | 17,298 | 17,298 | 17,298 | 17,298 | 17,298 | 17,298 | 17,298 | 17,298 | 17,298 |
| Advance Appropriations, discretionary | | BA | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Outlays, discretionary | | O | 17,155 | 18,528 | 17,970 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 |
| Project-based Rental Assistance (gross) | | BA | 16,932 | 18,602 | 17,694 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 |
| | | O | 17,155 | 18,528 | 17,970 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Project-based Rental Assistance | | BA | 16,932 | 18,602 | 17,694 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 |
| | | O | 17,151 | 18,528 | 17,970 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 | 17,698 |
| Housing for the Elderly (025-09-0320): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 908 | 995 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 966 | 1,007 | 1,222 | 1,024 | 974 | 967 | 925 | 938 | 929 | 929 | 929 | 929 |
| Housing for the Elderly (gross) | | BA | 910 | 995 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| | | O | 966 | 1,007 | 1,222 | 1,024 | 974 | 967 | 925 | 938 | 929 | 929 | 929 | 929 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing for the Elderly | | BA | 908 | 995 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| | | O | 964 | 1,007 | 1,222 | 1,024 | 974 | 967 | 925 | 938 | 929 | 929 | 929 | 929 |
| Housing for Persons with Disabilities (025-09-0237): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 257 | 287 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 273 | 313 | 398 | 384 | 370 | 333 | 309 | 294 | 279 | 265 | 271 | 270 |
| Housing for Persons with Disabilities (gross) | | BA | 261 | 291 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| | | O | 273 | 313 | 398 | 384 | 370 | 333 | 309 | 294 | 279 | 265 | 271 | 270 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Total Housing for Persons with Disabilities | | BA | 257 | 287 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 | 266 |
| | | O | 269 | 309 | 394 | 380 | 366 | 329 | 305 | 290 | 275 | 261 | 267 | 266 |
| Other Assisted Housing Programs (025-09-0206): | | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | 21 | 31 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 604 | BA | -139 | -283 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 30 | 100 | 300 | 69 | --- | --- | --- | --- | --- | --- | --- |
| Housing Counseling Assistance (025-09-0156): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 58 | 58 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 76 | 66 | 57 | 16 | 8 | 5 | --- | --- | --- | --- | --- | --- |
| FHA-Mutual Mortgage Insurance Program Account (025-09-0183): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 | BA | 150 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| Outlays, discretionary | | O | 145 | 157 | 160 | 162 | 165 | 168 | 162 | 160 | 160 | 160 | 160 | 160 |
| Outlays, mandatory | | O | 1,498 | 3,602 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FHA-Mutual Mortgage Insurance Program Account (gross) | | BA | 150 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| | | O | 1,643 | 3,759 | 160 | 162 | 165 | 168 | 162 | 160 | 160 | 160 | 160 | 160 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total FHA-Mutual Mortgage Insurance Program Account | | BA | 150 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| | | O | 1,642 | 3,759 | 160 | 162 | 165 | 168 | 162 | 160 | 160 | 160 | 160 | 160 |
| FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 31,847 | 18,907 | 15,836 | 16,288 | 16,021 | 16,434 | 16,642 | 16,767 | 17,024 | 17,228 | 17,432 | 17,663 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5,993 | -8,053 | -9,399 | -9,587 | -9,779 | -9,974 | -10,174 | -10,377 | -10,585 | -10,796 | -11,012 | -11,233 |
| Federal sources, mandatory | | BA/O | -18,063 | -5,267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interest on Treasury Securities, mandatory | | BA/O | -8,080 | -5,587 | -6,437 | -6,701 | -6,242 | -6,460 | -6,468 | -6,390 | -6,439 | -6,432 | -6,420 | -6,430 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 289 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total FHA-Mutual Mortgage Insurance Capital Reserve Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -32,136 | -18,907 | -15,836 | -16,288 | -16,021 | -16,434 | -16,642 | -16,767 | -17,024 | -17,228 | -17,432 | -17,663 |
| Home Ownership Preservation Equity Fund Program Account (025-09-0343): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | --- | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FHA-General and Special Risk Program Account (025-09-0200): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 394 | 1,255 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 394 | 1,255 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rental Housing Assistance Fund (025-09-4041): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Flexible Subsidy Fund (025-09-4044): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | --- | --- | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Flexible Subsidy Fund (gross) | | BA | 15 | 22 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | O | --- | --- | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -15 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Total Flexible Subsidy Fund | | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -15 | -20 | -20 | -18 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 1 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 1 | 3 | 3 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 5 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1 |
| | | O | -1 | -2 | -2 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | --- | --- |
| FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Spending authority from offsetting collections, mandatory | | BA | 73 | 6 | 8 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, mandatory | | O | 26 | 23 | 15 | 12 | 7 | 4 | 4 | 4 | 4 | 6 | 6 | 6 |
| FHA-General and Special Risk Insurance Funds Liquidating Account (gross) | | BA | 85 | 18 | 20 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | | O | 26 | 23 | 15 | 12 | 7 | 4 | 4 | 4 | 4 | 6 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -73 | -70 | -72 | -7 | -5 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total FHA-General and Special Risk Insurance Funds Liquidating Account | | BA | 12 | -52 | -52 | 77 | 79 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| | | O | -47 | -47 | -57 | 5 | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 4 |
| Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 61 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -61 | -69 | -65 | -52 | -46 | -40 | -35 | -31 | -27 | -23 | -20 | -20 |
| Total Housing for the Elderly or Handicapped Fund Liquidating Account | | BA | --- | -65 | -65 | -52 | -46 | -40 | -35 | -31 | -27 | -23 | -20 | -20 |
| | | O | -60 | -64 | -65 | -52 | -46 | -40 | -35 | -31 | -27 | -23 | -20 | -20 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Manufactured Housing Fees Trust Fund (025-09-8119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 14 | 9 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 13 | 13 | 14 | 15 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| **Summary - Housing Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 18,572 | 20,966 | 18,917 | 19,078 | 19,086 | 19,095 | 19,100 | 19,104 | 19,108 | 19,112 | 19,115 | 19,116 |
| | | O | -11,726 | 5,952 | 3,930 | 3,244 | 3,212 | 2,692 | 2,412 | 2,287 | 2,010 | 1,798 | 1,586 | 1,354 |
| Trust Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 14 | 9 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | | O | 13 | 13 | 14 | 15 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Total Housing Programs | | BA | 18,586 | 20,975 | 18,931 | 19,092 | 19,100 | 19,109 | 19,114 | 19,118 | 19,122 | 19,126 | 19,129 | 19,130 |
| | | O | -11,713 | 5,965 | 3,944 | 3,259 | 3,227 | 2,706 | 2,426 | 2,301 | 2,024 | 1,812 | 1,600 | 1,368 |
| **Government National Mortgage Association** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 4,337 | 2,902 | 2,759 | 2,794 | 2,821 | 2,857 | 2,889 | 2,925 | 2,955 | 2,987 | 3,019 | 3,066 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,511 | -1,370 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 | -1,351 |
| Federal sources, mandatory | | BA/O | -1,706 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 |
| Interest on Treasury Securities, mandatory | | BA/O | -1,120 | -1,032 | -908 | -943 | -970 | -1,006 | -1,038 | -1,073 | -1,104 | -1,136 | -1,168 | -1,215 |
| Total Guarantees of Mortgage-backed Securities Capital Reserve Account | | BA | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- | --- | --- |
| | | O | -4,337 | -2,902 | -2,759 | -2,794 | -2,821 | -2,857 | -2,889 | -2,924 | -2,955 | -2,987 | -3,019 | -3,066 |
| Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 371 | BA | 57 | 59 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | | O | 61 | 54 | 60 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, mandatory | | O | 443 | 2,674 | 589 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross) | | BA | 57 | 59 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| | | O | 504 | 2,728 | 649 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -193 | -219 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 |
| Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account | | BA | -136 | -160 | -204 | -204 | -204 | -204 | -204 | -204 | -204 | -204 | -204 | -204 |
| | | O | 311 | 2,509 | 389 | -204 | -204 | -204 | -204 | -204 | -204 | -204 | -204 | -204 |
| Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | --- | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Guarantees of Mortgage-backed Securities Liquidating Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -6 | -5 | -5 | -4 | -4 | -4 | -4 | -4 | -4 | -3 | -3 | -2 |
| **Summary - Government National Mortgage Association** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -136 | -160 | -204 | -204 | -204 | -204 | -204 | -203 | -204 | -204 | -204 | -204 |
| | | O | -4,032 | -398 | -2,375 | -3,002 | -3,029 | -3,065 | -3,097 | -3,132 | -3,163 | -3,194 | -3,226 | -3,272 |
| **Policy Development and Research** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Research and Technology (025-28-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 139 | 123 | 43 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 120 | 131 | 115 | 74 | 94 | 85 | 89 | 88 | 87 | 63 | 63 | 63 |
| **Fair Housing and Equal Opportunity** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Fair Housing Activities (025-29-0144): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 86 | 86 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 77 | 89 | 89 | 65 | 43 | 27 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Fair Housing Activities (gross) | | BA | 86 | 86 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| | | O | 78 | 89 | 89 | 65 | 43 | 27 | 26 | 26 | 26 | 26 | 26 | 26 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fair Housing Activities | | BA | 86 | 86 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| | | O | 77 | 89 | 89 | 65 | 43 | 27 | 26 | 26 | 26 | 26 | 26 | 26 |
| **Office of Lead Hazard Control and Healthy Homes** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Lead Hazard Reduction (025-32-0174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 296 | 296 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Outlays, discretionary | | O | 215 | 312 | 348 | 337 | 346 | 280 | 228 | 163 | 109 | 91 | 91 | 91 |
| **Management and Administration** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Executive Offices (025-35-0332): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 19 | 18 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 19 | 19 | 20 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Administrative Support Offices (025-35-0335): | | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 686 | 595 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 |
| Appropriations, mandatory | | BA | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 700 | 716 | 625 | 605 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Outlays, mandatory | | O | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Housing assistance (gross) | | BA | 653 | 595 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 |
| | | O | 704 | 716 | 625 | 605 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing assistance (subfunction 604) | | BA | 653 | 595 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 |
| | | O | 699 | 716 | 625 | 605 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Program Offices (025-35-0479): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 235 | 170 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| Outlays, discretionary | | O | 222 | 159 | 147 | 154 | 166 | 172 | 172 | 169 | 165 | 165 | 165 | 165 |
| Outlays, mandatory | | O | 18 | 6 | 6 | 6 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Program Offices (gross) | | BA | 235 | 170 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 240 | 165 | 153 | 160 | 171 | 172 | 172 | 169 | 165 | 165 | 165 | 165 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Program Offices | | BA | 235 | 170 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 237 | 165 | 153 | 160 | 171 | 172 | 172 | 169 | 165 | 165 | 165 | 165 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 777 | 613 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| Outlays, discretionary | | O | 786 | 502 | 489 | 525 | 559 | 588 | 586 | 586 | 586 | 586 | 586 | 586 |
| Outlays, mandatory | | O | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Offices (gross) | | BA | 777 | 613 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| | | O | 791 | 506 | 489 | 525 | 559 | 588 | 586 | 586 | 586 | 586 | 586 | 586 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Program Offices | | BA | 777 | 613 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| | | O | 788 | 506 | 489 | 525 | 559 | 588 | 586 | 586 | 586 | 586 | 586 | 586 |
| Appropriations, discretionary | 751 | BA | 98 | 60 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 104 | 60 | 56 | 59 | 62 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Community Planning and Development (025-35-0338): | | | | | | | | | | | | | | |
| Outlays, discretionary | 451 | O | 3 | 4 | 6 | 6 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (025-35-0143): | | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Housing assistance (gross) | | BA | 4 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing assistance (subfunction 604) | | BA | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (025-35-0189): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 160 | 145 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 157 | 139 | 142 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 138 | 138 |
| Office of Inspector General (gross) | | BA | 161 | 145 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| | | O | 157 | 139 | 142 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 138 | 138 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 160 | 145 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| | | O | 156 | 139 | 142 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 138 | 138 |
| Information Technology Fund (025-35-4586): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 385 | 345 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 |
| Outlays, discretionary | | O | 400 | 378 | 308 | 359 | 386 | 346 | 353 | 360 | 361 | 361 | 361 | 361 |
| Outlays, mandatory | | O | 12 | 4 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Fund (gross) | | BA | 385 | 345 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 |
| | | O | 412 | 382 | 312 | 360 | 386 | 346 | 353 | 360 | 361 | 361 | 361 | 361 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Fund | | BA | 385 | 345 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 | 361 |
| | | O | 409 | 382 | 312 | 360 | 386 | 346 | 353 | 360 | 361 | 361 | 361 | 361 |
| Working Capital Fund (025-35-4598): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 604 | BA | 56 | 65 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 66 | 65 | 53 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -70 | -65 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | --- | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Management and Administration** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Housing and Urban Development - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,327 | 1,944 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 | 1,957 |
| | | O | 2,412 | 1,987 | 1,816 | 1,874 | 1,938 | 1,927 | 1,932 | 1,936 | 1,933 | 1,933 | 1,932 | 1,932 |
| **Department of Housing and Urban Development by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 89,132 | 84,872 | 73,131 | 73,422 | 73,430 | 73,439 | 73,444 | 73,449 | 73,452 | 73,456 | 73,459 | 73,460 |
| | | O | 52,061 | 76,795 | 76,242 | 71,553 | 69,542 | 63,351 | 59,669 | 56,912 | 54,053 | 53,126 | 52,867 | 52,587 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 371 | BA/O | -339 | -299 | -513 | -513 | -513 | -513 | -513 | -513 | -513 | -513 | -513 | -513 |
| Intrafund receipts, mandatory | 809 | BA/O | -5 | -5 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 371 | BA/O | -1,549 | -719 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 604 | BA/O | -4 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -13 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 87,222 | 83,846 | 72,611 | 72,909 | 72,917 | 72,926 | 72,931 | 72,936 | 72,939 | 72,943 | 72,946 | 72,947 |
| | | O | 50,151 | 75,769 | 75,722 | 71,040 | 69,029 | 62,838 | 59,156 | 56,399 | 53,540 | 52,613 | 52,354 | 52,074 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 229 | 205 | 277 | 306 | 319 | 320 | 331 | 347 | 355 | 354 | 363 | 372 |
| | | O | 613 | 474 | 330 | 287 | 289 | 243 | 275 | 298 | 313 | 326 | 337 | 345 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 376 | BA/O | -17 | -17 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Non-Federal sources, mandatory | 604 | BA/O | -216 | -195 | -267 | -294 | -305 | -306 | -318 | -324 | -332 | -340 | -349 | -358 |
| Total Trust Funds | | BA | -4 | -7 | -8 | -6 | -4 | -4 | -5 | 5 | 5 | -4 | -4 | -4 |
| | | O | 380 | 262 | 45 | -25 | -34 | -81 | -61 | -44 | -37 | -32 | -30 | -31 |
| **Department of Housing and Urban Development by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 89,361 | 85,077 | 73,408 | 73,728 | 73,749 | 73,759 | 73,775 | 73,796 | 73,807 | 73,810 | 73,822 | 73,832 |
| | | O | 52,674 | 77,269 | 76,572 | 71,840 | 69,831 | 63,594 | 59,944 | 57,210 | 54,366 | 53,452 | 53,204 | 52,932 |
| Total offsetting receipts accounts | | BA/O | -2,143 | -1,238 | -805 | -825 | -836 | -837 | -849 | -855 | -863 | -871 | -880 | -889 |
| **Total Department of Housing and Urban Development** | | | | | | | | | | | | | | |
| Total Department of Housing and Urban Development | | BA | 87,218 | 83,839 | 72,603 | 72,903 | 72,913 | 72,922 | 72,926 | 72,941 | 72,944 | 72,939 | 72,942 | 72,943 |
| | | O | 50,531 | 76,031 | 75,767 | 71,015 | 68,995 | 62,757 | 59,095 | 56,355 | 53,503 | 52,581 | 52,324 | 52,043 |
| **Department of the Interior** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior** | | | | | | | | | | | | | | |
| **Bureau of Land Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Management of Lands and Resources (010-04-1109): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1,353 | 1,260 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 |
| Spending authority from offsetting collections, discretionary | | BA | 65 | 75 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Spending authority from offsetting collections, mandatory | | BA | 23 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,422 | 1,369 | 1,480 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 |
| Outlays, mandatory | | O | 97 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Management of Lands and Resources (gross) | | BA | 1,441 | 1,357 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 |
| | | O | 1,519 | 1,391 | 1,480 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 | 903 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -27 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |
| Non-Federal sources, discretionary | | BA/O | -44 | -43 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Federal sources, mandatory | | BA/O | -1 | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Management of Lands and Resources | | BA | 1,353 | 1,260 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 |
| | | O | 1,447 | 1,294 | 1,408 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 |
| Oregon and California Grant Lands (010-04-1116): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 116 | 116 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Outlays, discretionary | | O | 122 | 93 | 77 | 117 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| LWCF Land Acquisition (010-04-5033): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 74 | 66 | 59 | 65 | 66 | 66 | 66 | 68 | 65 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 51 | 13 | 19 | 38 | 64 | 63 | 66 | 68 | 67 | 65 | 64 | 63 |
| Total LWCF Land Acquisition | | BA | 74 | 66 | 59 | 65 | 66 | 66 | 66 | 68 | 65 | 63 | 63 | 63 |
| | | O | 54 | 16 | 22 | 43 | 69 | 68 | 71 | 73 | 67 | 65 | 64 | 63 |
| Range Improvements (010-04-5132): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 7 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 9 | 7 | 6 | 5 | 5 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Service Charges, Deposits, and Forfeitures (010-04-5017): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 47 | 35 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Outlays, discretionary | | O | 48 | 32 | 29 | 31 | 39 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Permanent Operating Funds (010-04-9926): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 332 | 241 | 234 | 202 | 194 | 190 | 189 | 194 | 198 | 191 | 82 | 50 |
| Outlays, mandatory | | O | 180 | 293 | 270 | 222 | 231 | 239 | 246 | 258 | 238 | 214 | 177 | 141 |
| Miscellaneous Permanent Payment Accounts (010-04-9921): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 30 | 41 | 45 | 44 | 45 | 45 | 45 | 48 | 46 | 45 | 45 | 45 |
| Outlays, mandatory | | O | 33 | 43 | 44 | 44 | 44 | 44 | 44 | 47 | 45 | 44 | 44 | 44 |
| Helium Fund (010-04-4053): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 306 | BA | 52 | 57 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 6 | 13 | 8 | 10 | 18 | 23 | 28 | 27 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -52 | -57 | -24 | -24 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total Helium Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -46 | -44 | -16 | -14 | -7 | -2 | 3 | 2 | -1 | -1 | -1 | -1 |
| Working Capital Fund (010-04-4525): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 302 | BA | 369 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 |
| Outlays, discretionary | | O | 338 | 236 | 242 | 265 | 278 | 284 | 284 | 284 | 284 | 284 | 284 | 292 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -377 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 | -275 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -39 | -39 | -33 | -10 | 3 | 9 | 9 | 9 | 9 | 9 | 9 | 17 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (010-04-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 45 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, mandatory | | O | 23 | 31 | 27 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| **Summary - Bureau of Land Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,961 | 1,768 | 1,285 | 1,258 | 1,252 | 1,248 | 1,247 | 1,255 | 1,252 | 1,242 | 1,133 | 1,101 |
| | | O | 1,807 | 1,698 | 1,811 | 1,274 | 1,286 | 1,306 | 1,321 | 1,336 | 1,303 | 1,275 | 1,236 | 1,207 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 45 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 23 | 31 | 27 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Total Bureau of Land Management | | BA | 2,006 | 1,800 | 1,317 | 1,290 | 1,284 | 1,280 | 1,279 | 1,287 | 1,284 | 1,274 | 1,165 | 1,133 |
| | | O | 1,830 | 1,729 | 1,838 | 1,306 | 1,318 | 1,338 | 1,353 | 1,368 | 1,335 | 1,307 | 1,268 | 1,239 |
| **Marine Minerals Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Offshore Safety and Environmental Enforcement (010-05-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 152 | 122 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Spending authority from offsetting collections, discretionary | | BA | 95 | 75 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| Outlays, discretionary | | O | 301 | 251 | 166 | 132 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -92 | -129 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 |
| Offshore Safety and Environmental Enforcement (gross) | | BA | 247 | 197 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 301 | 251 | 74 | 3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -53 | -75 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Offshore Safety and Environmental Enforcement | | BA | 152 | 122 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 182 | 176 | 74 | 3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Ocean Energy Management (010-05-1917): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 161 | 119 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Spending authority from offsetting collections, discretionary | | BA | 59 | 76 | 67 | 70 | 73 | 72 | 77 | 76 | 73 | 67 | 71 | 66 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | 227 | 184 | 197 | 170 | 165 | 164 | 165 | 166 | 166 | 164 | 162 | 162 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 91 | 127 | 131 | 133 | 131 | 131 | 131 | 131 | 131 | 131 |
| Outlays, mandatory | | O | 8 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ocean Energy Management (gross) | | BA | 220 | 195 | 290 | 293 | 296 | 295 | 300 | 299 | 296 | 290 | 294 | 289 |
| | | O | 235 | 196 | 288 | 297 | 296 | 297 | 296 | 297 | 297 | 295 | 293 | 293 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -50 | -73 | -64 | -66 | -69 | -68 | -73 | -72 | -69 | -64 | -68 | -63 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Ocean Energy Management | | BA | 161 | 119 | 151 | 152 | 152 | 152 | 152 | 152 | 152 | 151 | 151 | 151 |
| | | O | 182 | 121 | 150 | 157 | 153 | 155 | 149 | 151 | 154 | 157 | 151 | 156 |
| **Summary - Marine Minerals Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 313 | 241 | 151 | 152 | 152 | 152 | 152 | 152 | 152 | 151 | 151 | 151 |
| | | O | 364 | 297 | 224 | 160 | 151 | 153 | 147 | 149 | 152 | 155 | 149 | 154 |
| **Bureau of Ocean Energy Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Decommissioning Activities (010-05-5614): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 30 | 13 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 12 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 |
| **Bureau of Safety and Environmental Enforcement** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Oil Spill Research (010-05-8370): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 15 | 15 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 14 | 20 | 11 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| **Office of Surface Mining Reclamation and Enforcement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Regulation and Technology (010-08-1801): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 116 | 118 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 111 | 117 | 115 | 116 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Regulation and Technology (gross) | | BA | 117 | 118 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| | | O | 111 | 117 | 115 | 116 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Regulation and Technology | | BA | 116 | 118 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| | | O | 110 | 117 | 115 | 116 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Payments to States in Lieu of Coal Fee Receipts (010-08-1803): | | | | | | | | | | | | | | |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 24 | 23 | 20 | 16 | 14 | 14 | 13 | 13 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 47 | 70 | 59 | 43 | 39 | 24 | 19 | 16 | 15 | 15 | 15 | 14 |
| Supplemental Payments to UMWA Plans (010-08-1804): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 5 | 6 | 5 | 5 | 4 | 4 | 4 | 4 | 3 | 173 | 232 | 247 |
| Outlays, mandatory | | O | 5 | 6 | 5 | 5 | 4 | 4 | 4 | 4 | 3 | 173 | 232 | 247 |
| Appropriations, mandatory | 601 | BA | 719 | 719 | 724 | 724 | 728 | 731 | 731 | 732 | 733 | 570 | 511 | 497 |
| Outlays, mandatory | | O | 719 | 719 | 724 | 724 | 728 | 731 | 731 | 732 | 733 | 570 | 511 | 497 |
| Abandoned Mine Reclamation Fund (010-08-5015): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 163 | -333 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| Appropriations, mandatory | | BA | 89 | 87 | 82 | 75 | 73 | 72 | 69 | 72 | 74 | 71 | 74 | 74 |
| Outlays, discretionary | | O | 714 | 260 | 842 | 953 | 939 | 919 | 919 | 919 | 919 | 919 | 169 | 169 |
| Outlays, mandatory | | O | 76 | 92 | 88 | 84 | 80 | 77 | 73 | 73 | 74 | 74 | 73 | 73 |
| Total Conservation and land management | | BA | 252 | -246 | 251 | 244 | 242 | 241 | 238 | 241 | 243 | 240 | 243 | 243 |
| | | O | 790 | 352 | 930 | 1,037 | 1,019 | 996 | 992 | 992 | 993 | 993 | 242 | 242 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 401 | 383 | 444 | 441 | 438 | 432 | 426 | 419 | 417 | 241 | 175 | 153 |
| Outlays, mandatory | | O | 401 | 383 | 444 | 441 | 438 | 432 | 426 | 419 | 417 | 241 | 175 | 153 |
| Total Abandoned Mine Reclamation Fund | | BA | 653 | 137 | 695 | 685 | 680 | 673 | 664 | 660 | 660 | 481 | 418 | 396 |
| | | O | 1,191 | 735 | 1,374 | 1,478 | 1,457 | 1,428 | 1,418 | 1,411 | 1,410 | 1,234 | 417 | 395 |
| **Summary - Office of Surface Mining Reclamation and Enforcement** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,517 | 1,003 | 1,561 | 1,547 | 1,543 | 1,539 | 1,529 | 1,526 | 1,527 | 1,355 | 1,292 | 1,271 |
| | | O | 2,072 | 1,647 | 2,277 | 2,366 | 2,345 | 2,304 | 2,289 | 2,280 | 2,278 | 2,109 | 1,292 | 1,270 |
| **Bureau of Reclamation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Water and Related Resources (010-10-0680): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 1,679 | 1,431 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |
| Advance Appropriations, discretionary | | BA | 956 | 840 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1,001 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Spending authority from offsetting collections, discretionary | | BA | 578 | 459 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| Outlays, discretionary | | O | 2,333 | 3,842 | 2,394 | 1,336 | 1,616 | 1,616 | 1,621 | 1,621 | 1,621 | 1,621 | 1,636 | 1,678 |
| Outlays, mandatory | | O | 1,136 | 2,672 | 696 | 136 | 136 | 136 | 136 | 137 | 112 | 118 | 50 | 2 |
| Water and Related Resources (gross) | | BA | 4,214 | 2,732 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 | 1,338 |
| | | O | 3,469 | 6,514 | 3,090 | 1,472 | 1,752 | 1,752 | 1,757 | 1,758 | 1,733 | 1,739 | 1,686 | 1,680 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -242 | -193 | -150 | -150 | -150 | -150 | -150 | -150 | -150 | -150 | -150 | -150 |
| Non-Federal sources, discretionary | | BA/O | -211 | -266 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -125 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Water and Related Resources | | BA | 3,636 | 2,273 | 978 | 978 | 978 | 978 | 978 | 978 | 978 | 978 | 978 | 978 |
| | | O | 3,016 | 6,055 | 2,730 | 1,112 | 1,392 | 1,392 | 1,397 | 1,398 | 1,373 | 1,379 | 1,326 | 1,320 |
| California Bay-Delta Restoration (010-10-0687): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 33 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 28 | 32 | 32 | 32 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 38 |
| Taos Settlement Fund (010-10-2638): | | | | | | | | | | | | | | |
| Outlays, mandatory | 301 | O | --- | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Bureau of Reclamation Loan Liquidating Account (010-10-0667): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 301 | BA/O | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bureau of Reclamation Loan Liquidating Account | | BA | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Aging Infrastructure Account (010-10-5624): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 704 | 820 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | --- | 4 | 19 | 33 | 47 | 61 | 61 | 61 | 61 | 61 | 61 |
| Outlays, discretionary | | O | 382 | 1,418 | 328 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | --- | 2 | 13 | 26 | 41 | 54 | 62 | 63 | 62 | 61 | 61 |
| Total Aging Infrastructure Account | | BA | 751 | 820 | 4 | 19 | 33 | 47 | 61 | 61 | 61 | 61 | 61 | 61 |
| | | O | 382 | 1,418 | 330 | 13 | 26 | 41 | 54 | 62 | 63 | 62 | 61 | 61 |
| Reclamation Water Settlements Fund (010-10-5593): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 146 | 148 | 148 | 148 | 148 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, mandatory | | O | 101 | 262 | 103 | 148 | 148 | 148 | 137 | 148 | 148 | 148 | 76 | 28 |
| Blackfeet Water Settlement Implementation Fund (010-10-5668): | | | | | | | | | | | | | | |
| Outlays, discretionary | 301 | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Policy and Administration (010-10-5065): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 67 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Outlays, discretionary | | O | 61 | 77 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Central Valley Project Restoration Fund (010-10-5173): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 64 | 65 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Outlays, discretionary | | O | 36 | 65 | 65 | 67 | 72 | 77 | 77 | 82 | 82 | 82 | 86 | 86 |
| Colorado River Dam Fund, Boulder Canyon Project (010-10-5656): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 99 | 107 | 111 | 115 | 120 | 126 | 132 | 139 | 145 | 158 | 163 | 148 |
| Outlays, mandatory | | O | 106 | 88 | 109 | 113 | 117 | 122 | 128 | 135 | 142 | 152 | 160 | 154 |
| San Gabriel Basin Restoration Fund (010-10-5483): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| San Joaquin Restoration Fund (010-10-5537): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 11 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 1 | 97 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Lower Colorado River Basin Development Fund (010-10-4079): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 8 | 8 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Spending authority from offsetting collections, mandatory | | BA | 98 | 99 | 103 | 103 | 103 | 103 | 103 | 104 | 104 | 103 | 103 | 103 |
| Outlays, discretionary | | O | 9 | 6 | 71 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Outlays, mandatory | | O | 96 | 114 | 185 | 152 | 163 | 125 | 110 | 107 | 106 | 104 | 104 | 103 |
| Lower Colorado River Basin Development Fund (gross) | | BA | 106 | 107 | 216 | 216 | 216 | 216 | 216 | 217 | 217 | 216 | 216 | 216 |
| | | O | 105 | 120 | 256 | 265 | 276 | 238 | 223 | 220 | 219 | 217 | 217 | 216 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Interest on Treasury Securities, mandatory | | BA/O | -22 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, mandatory | | BA/O | -64 | -61 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 |
| Total Lower Colorado River Basin Development Fund | | BA | 8 | 7 | 113 | 113 | 113 | 113 | 113 | 114 | 114 | 113 | 113 | 113 |
| | | O | 7 | 20 | 153 | 162 | 173 | 135 | 120 | 117 | 116 | 114 | 114 | 113 |
| Upper Colorado River Basin Fund (010-10-4081): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 51 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Spending authority from offsetting collections, mandatory | | BA | 93 | 101 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Outlays, discretionary | | O | 28 | 39 | 24 | 23 | 29 | 34 | 34 | 34 | 34 | 34 | 35 | 35 |
| Outlays, mandatory | | O | 81 | 142 | 99 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Upper Colorado River Basin Fund (gross) | | BA | 144 | 125 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| | | O | 109 | 181 | 123 | 125 | 131 | 136 | 136 | 136 | 136 | 136 | 137 | 137 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 |
| Non-Federal sources, mandatory | | BA/O | -20 | -22 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total Upper Colorado River Basin Fund | | BA | 45 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| | | O | 10 | 80 | 19 | 21 | 27 | 32 | 32 | 32 | 32 | 32 | 33 | 33 |
| Working Capital Fund (010-10-4524): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 301 | BA | 727 | 713 | 738 | 738 | 738 | 738 | 738 | 738 | 738 | 738 | 738 | 738 |
| Outlays, discretionary | | O | 778 | 701 | 735 | 738 | 795 | 738 | 738 | 738 | 738 | 738 | 738 | 738 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -768 | -711 | -736 | -736 | -736 | -736 | -736 | -736 | -736 | -736 | -736 | -736 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8 | -12 | -3 | --- | 57 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Reclamation Trust Funds (010-10-8070): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Bureau of Reclamation** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,859 | 3,556 | 1,553 | 1,573 | 1,592 | 1,492 | 1,512 | 1,520 | 1,526 | 1,538 | 1,543 | 1,528 |
| | | O | 3,756 | 8,198 | 3,616 | 1,746 | 2,129 | 2,064 | 2,062 | 2,091 | 2,073 | 2,086 | 1,973 | 1,911 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Bureau of Reclamation | | BA | 4,859 | 3,557 | 1,554 | 1,574 | 1,593 | 1,493 | 1,513 | 1,521 | 1,527 | 1,539 | 1,544 | 1,529 |
| | | O | 3,756 | 8,199 | 3,617 | 1,747 | 2,130 | 2,065 | 2,063 | 2,092 | 2,074 | 2,087 | 1,974 | 1,912 |
| **Central Utah Project** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Central Utah Project Completion Account (010-11-0787): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 18 | 19 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 17 | 17 | 14 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Utah Reclamation Mitigation and Conservation Account (010-11-5174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Appropriations, mandatory | | BA | 2 | 4 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 8 | 8 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 4 | 5 | 4 | 4 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 |
| Total Utah Reclamation Mitigation and Conservation Account | | BA | 7 | 8 | 6 | 6 | 6 | 6 | 6 | 7 | 6 | 6 | 6 | 6 |
| | | O | 12 | 13 | 10 | 8 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | 6 |
| **Summary - Central Utah Project** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25 | 27 | 19 | 19 | 19 | 19 | 19 | 20 | 19 | 19 | 19 | 19 |
| | | O | 29 | 30 | 24 | 21 | 20 | 20 | 20 | 20 | 19 | 19 | 19 | 19 |
| **United States Geological Survey** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Surveys, Investigations, and Research (010-12-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 1,453 | 1,420 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 |
| Advance Appropriations, discretionary | | BA | 69 | 64 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 608 | 630 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Spending authority from offsetting collections, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,254 | 1,929 | 1,475 | 1,653 | 1,464 | 1,461 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 |
| Outlays, mandatory | | O | 16 | 12 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Surveys, Investigations, and Research (gross) | | BA | 2,135 | 2,114 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 |
| | | O | 2,270 | 1,941 | 1,481 | 1,653 | 1,464 | 1,461 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 | 1,393 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -344 | -334 | -265 | -265 | -265 | -265 | -265 | -265 | -265 | -265 | -265 | -265 |
| Non-Federal sources, discretionary | | BA/O | -303 | -296 | -235 | -235 | -235 | -235 | -235 | -235 | -235 | -235 | -235 | -235 |
| Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Surveys, Investigations, and Research | | BA | 1,522 | 1,484 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 |
| | | O | 1,618 | 1,311 | 981 | 1,153 | 964 | 961 | 893 | 893 | 893 | 893 | 893 | 893 |
| Working Capital Fund (010-12-4556): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 306 | BA | 96 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Outlays, discretionary | | O | 101 | 91 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -95 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Contributed Funds (010-12-8562): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - United States Geological Survey** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,522 | 1,484 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 | 893 |
| | | O | 1,623 | 1,310 | 981 | 1,153 | 964 | 961 | 893 | 893 | 893 | 893 | 893 | 893 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total United States Geological Survey | | BA | 1,522 | 1,485 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 |
| | | O | 1,627 | 1,311 | 982 | 1,154 | 965 | 962 | 894 | 894 | 894 | 894 | 894 | 894 |
| **United States Fish and Wildlife Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Resource Management (010-18-1611): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1,476 | 1,452 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 |
| Advance Appropriations, discretionary | | BA | 98 | 91 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 340 | 269 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| Spending authority from offsetting collections, mandatory | | BA | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,997 | 1,964 | 2,035 | 1,980 | 1,755 | 1,642 | 1,627 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 |
| Outlays, mandatory | | O | 126 | 35 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Resource Management (gross) | | BA | 1,915 | 1,820 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 |
| | | O | 2,123 | 1,999 | 2,040 | 1,980 | 1,755 | 1,642 | 1,627 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -308 | -200 | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 | -253 |
| Non-Federal sources, discretionary | | BA/O | -85 | -69 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| Federal sources, mandatory | | BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -6 | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Total Resource Management | | BA | 1,567 | 1,543 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 |
| | | O | 1,728 | 1,728 | 1,715 | 1,655 | 1,430 | 1,317 | 1,302 | 1,272 | 1,272 | 1,272 | 1,272 | 1,272 |
| Construction (010-18-1612): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 519 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 95 | 114 | 106 | 85 | 68 | 72 | 84 | 84 | 49 | 49 | 49 | 49 |
| Construction (gross) | | BA | 519 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 95 | 114 | 106 | 85 | 68 | 72 | 84 | 84 | 49 | 49 | 49 | 49 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Construction | | BA | 519 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | | O | 95 | 113 | 105 | 84 | 67 | 71 | 83 | 83 | 48 | 48 | 48 | 48 |
| Multinational Species Conservation Fund (010-18-1652): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 21 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 10 | 14 | 18 | 3 | 3 | 4 | 4 | 3 | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Multinational Species Conservation Fund (gross) | | BA | 21 | 22 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 10 | 15 | 19 | 4 | 4 | 5 | 5 | 4 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Multinational Species Conservation Fund | | BA | 21 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 10 | 14 | 18 | 3 | 3 | 4 | 4 | 3 | --- | --- | --- | --- |
| Neotropical Migratory Bird Conservation (010-18-1696): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| State Wildlife Grants (010-18-5474): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 72 | 74 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 80 | 92 | 62 | 38 | 17 | 1 | --- | --- | --- | --- | --- | --- |
| LWCF Land Acquisition (010-18-5020): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 119 | 109 | 120 | 109 | 109 | 109 | 109 | 109 | 112 | 109 | 109 | 109 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 10 | 32 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 51 | 110 | 121 | 114 | 110 | 109 | 109 | 112 | 113 | 111 | 109 | 109 |
| LWCF Land Acquisition (gross) | | BA | 119 | 110 | 121 | 110 | 110 | 110 | 110 | 110 | 113 | 110 | 110 | 110 |
| | | O | 61 | 142 | 122 | 115 | 111 | 110 | 110 | 113 | 114 | 112 | 110 | 110 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total LWCF Land Acquisition | | BA | 119 | 109 | 120 | 109 | 109 | 109 | 109 | 109 | 112 | 109 | 109 | 109 |
| | | O | 61 | 141 | 121 | 114 | 110 | 109 | 109 | 112 | 113 | 111 | 109 | 109 |
| Migratory Bird Conservation Account (010-18-5137): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 91 | 85 | 85 | 85 | 85 | 85 | 85 | 87 | 88 | 85 | 85 | 85 |
| Outlays, mandatory | | O | 86 | 60 | 88 | 88 | 88 | 89 | 89 | 91 | 92 | 89 | 89 | 89 |
| North American Wetlands Conservation Fund (010-18-5241): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 49 | 49 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 45 | 52 | 49 | 29 | 22 | 14 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total North American Wetlands Conservation Fund | | BA | 49 | 49 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 46 | 52 | 49 | 29 | 22 | 14 | 10 | 10 | 10 | 10 | 10 | 10 |
| Cooperative Endangered Species Conservation Fund (010-18-5143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 23 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 130 | 128 | 133 | 134 | 137 | 139 | 141 | 144 | 148 | 148 | 151 | 154 |
| Outlays, discretionary | | O | 30 | 43 | 20 | 17 | 8 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 106 | 131 | 133 | 134 | 137 | 139 | 141 | 144 | 148 | 149 | 152 | 154 |
| Total Cooperative Endangered Species Conservation Fund | | BA | 153 | 150 | 133 | 134 | 137 | 139 | 141 | 144 | 148 | 148 | 151 | 154 |
| | | O | 136 | 174 | 153 | 151 | 145 | 139 | 141 | 144 | 148 | 149 | 152 | 154 |
| National Wildlife Refuge Fund (010-18-5091): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 8 | 8 |
| Total National Wildlife Refuge Fund | | BA | 22 | 21 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 20 | 21 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 8 | 8 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Recreation Enhancement Fee Program, FWS (010-18-5252): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, mandatory | | O | 7 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Federal Aid in Wildlife Restoration (010-18-5029): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 1,032 | 964 | 1,020 | 1,042 | 1,067 | 1,090 | 1,146 | 1,139 | 1,197 | 1,190 | 1,216 | 1,243 |
| Outlays, mandatory | | O | 1,066 | 1,036 | 1,034 | 1,038 | 1,062 | 1,070 | 1,120 | 1,135 | 1,179 | 1,186 | 1,196 | 1,214 |
| Coastal Impact Assistance (010-18-5579): | | | | | | | | | | | | | | |
| Outlays, mandatory | 306 | O | --- | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Miscellaneous Permanent Appropriations (010-18-9927): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Sport Fish Restoration (010-18-8151): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 515 | 548 | 553 | 562 | 578 | 591 | 607 | 642 | 656 | 656 | 673 | 690 |
| Outlays, mandatory | | O | 491 | 493 | 505 | 610 | 605 | 602 | 612 | 642 | 668 | 669 | 672 | 673 |
| Contributed Funds (010-18-8216): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| **Summary - United States Fish and Wildlife Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,663 | 3,047 | 2,705 | 2,717 | 2,745 | 2,770 | 2,828 | 2,826 | 2,892 | 2,879 | 2,908 | 2,938 |
| | | O | 3,345 | 3,451 | 3,372 | 3,222 | 2,967 | 2,836 | 2,880 | 2,872 | 2,884 | 2,887 | 2,897 | 2,917 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 519 | 553 | 558 | 567 | 583 | 596 | 612 | 647 | 661 | 661 | 678 | 695 |
| | | O | 495 | 498 | 510 | 615 | 610 | 607 | 617 | 647 | 673 | 674 | 677 | 678 |
| Total United States Fish and Wildlife Service | | BA | 4,182 | 3,600 | 3,263 | 3,284 | 3,328 | 3,366 | 3,440 | 3,473 | 3,553 | 3,540 | 3,586 | 3,633 |
| | | O | 3,840 | 3,949 | 3,882 | 3,837 | 3,577 | 3,443 | 3,497 | 3,519 | 3,557 | 3,561 | 3,574 | 3,595 |
| **National Park Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operation of the National Park System (010-24-1036): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 2,892 | 2,900 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 |
| Appropriations, mandatory | | BA | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | 3,018 | 2,911 | 2,298 | 2,323 | 2,224 | 2,220 | 2,220 | 2,220 | 2,218 | 2,215 | 2,215 | 2,215 |
| Outlays, mandatory | | O | 88 | 120 | 113 | 25 | 20 | 13 | --- | --- | --- | --- | --- | --- |
| Operation of the National Park System (gross) | | BA | 3,114 | 2,972 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 |
| | | O | 3,106 | 3,031 | 2,411 | 2,348 | 2,244 | 2,233 | 2,220 | 2,220 | 2,218 | 2,215 | 2,215 | 2,215 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | | BA/O | -48 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation of the National Park System | | BA | 3,042 | 2,900 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 | 2,143 |
| | | O | 3,039 | 2,972 | 2,352 | 2,289 | 2,185 | 2,174 | 2,161 | 2,161 | 2,159 | 2,156 | 2,156 | 2,156 |
| Presidential Capital Stewardship Program (010-24-1052): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 303 | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,000 | 3,500 | 4,000 | 1,500 | --- | --- | --- | --- | --- | --- |
| Centennial Challenge (010-24-2645): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 12 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 11 | 11 | 11 | 14 | 14 | 4 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 4 | 8 | 19 | 21 | 18 | 16 | 9 | 9 | 9 | 9 | 9 |
| Centennial Challenge (gross) | | BA | 21 | 14 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 12 | 15 | 19 | 33 | 35 | 22 | 16 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -9 | -9 | -9 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Centennial Challenge | | BA | 12 | 5 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 3 | 6 | 10 | 25 | 27 | 14 | 8 | 1 | 1 | 1 | 1 | 1 |
| National Recreation and Preservation (010-24-1042): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 90 | 92 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 103 | 109 | 56 | 27 | 14 | 11 | 11 | 11 | 10 | 10 | 10 | 10 |
| National Recreation and Preservation (gross) | | BA | 94 | 96 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 103 | 109 | 56 | 27 | 14 | 11 | 11 | 11 | 10 | 10 | 10 | 10 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total National Recreation and Preservation | | BA | 90 | 92 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 99 | 105 | 52 | 23 | 10 | 7 | 7 | 7 | 6 | 6 | 6 | 6 |
| Construction (and Major Maintenance) (010-24-1039): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 2,435 | 88 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Spending authority from offsetting collections, discretionary | | BA | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Outlays, discretionary | | O | 504 | 688 | 784 | 1,211 | 1,292 | 683 | 588 | 332 | 172 | 172 | 172 | 172 |
| Outlays, mandatory | | O | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Construction (and Major Maintenance) (gross) | | BA | 2,558 | 211 | 172 | 172 | 172 | 172 | 172 | 172 | 172 | 172 | 172 | 172 |
| | | O | 504 | 694 | 784 | 1,211 | 1,292 | 683 | 588 | 332 | 172 | 172 | 172 | 172 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 |
| Non-Federal sources, discretionary | | BA/O | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 29 | 29 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction (and Major Maintenance) | | BA | 2,435 | 88 | 49 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | O | 352 | 542 | 632 | 1,059 | 1,140 | 531 | 436 | 180 | 20 | 20 | 20 | 20 |
| LWCF Land Acquisition and State Assistance (010-24-5035): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 547 | 584 | 597 | 534 | 533 | 533 | 533 | 548 | 552 | 540 | 540 | 540 |
| Outlays, discretionary | | O | 80 | 90 | 69 | 40 | 26 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 337 | 357 | 561 | 745 | 781 | 748 | 713 | 680 | 609 | 537 | 541 | 543 |
| Total LWCF Land Acquisition and State Assistance | | BA | 547 | 584 | 597 | 534 | 533 | 533 | 533 | 548 | 552 | 540 | 540 | 540 |
| | | O | 417 | 447 | 630 | 785 | 807 | 748 | 713 | 680 | 609 | 537 | 541 | 543 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Recreation Fee Permanent Appropriations (010-24-9928): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 386 | 596 | 666 | 666 | 666 | 666 | 666 | 667 | 667 | 666 | 666 | 666 |
| Spending authority from offsetting collections, mandatory | | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 423 | 411 | 417 | 598 | 706 | 699 | 676 | 676 | 676 | 677 | 676 | 677 |
| Recreation Fee Permanent Appropriations (gross) | | BA | 396 | 606 | 676 | 676 | 676 | 676 | 676 | 677 | 677 | 676 | 676 | 676 |
| | | O | 423 | 411 | 417 | 598 | 706 | 699 | 676 | 676 | 676 | 677 | 676 | 677 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Recreation Fee Permanent Appropriations | | BA | 386 | 596 | 666 | 666 | 666 | 666 | 666 | 667 | 667 | 666 | 666 | 666 |
| | | O | 413 | 401 | 407 | 588 | 696 | 689 | 666 | 666 | 666 | 667 | 666 | 667 |
| Historic Preservation Fund (010-24-5140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 219 | 181 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 192 | 199 | 189 | 149 | 118 | 78 | 27 | 11 | 11 | 11 | 11 | 11 |
| Other Permanent Appropriations (010-24-9924): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 305 | 297 | 303 | 310 | 317 | 323 | 328 | 336 | 341 | 346 | 351 | 357 |
| Outlays, mandatory | | O | 185 | 212 | 301 | 375 | 382 | 399 | 404 | 391 | 394 | 405 | 400 | 454 |
| Visitor Experience Improvements Fund (010-24-4488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | --- | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | --- | 5 | 2 | 9 | 9 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Visitor Experience Improvements Fund (gross) | | BA | 1 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | --- | 5 | 2 | 9 | 9 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | --- | -2 | -3 | -3 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Visitor Experience Improvements Fund | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 3 | -1 | 6 | 5 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (010-24-9972): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 72 | 293 | 192 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, mandatory | | O | 86 | 197 | 220 | 209 | 136 | 104 | 102 | 97 | 97 | 94 | 91 | 91 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| **Summary - National Park Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,037 | 4,743 | 13,775 | 3,691 | 3,697 | 3,703 | 3,708 | 3,732 | 3,741 | 3,733 | 3,738 | 3,744 |
| | | O | 4,700 | 4,887 | 5,572 | 8,799 | 9,370 | 6,140 | 4,422 | 4,097 | 3,866 | 3,803 | 3,801 | 3,858 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 72 | 293 | 192 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| | | O | 86 | 197 | 220 | 209 | 136 | 104 | 102 | 97 | 97 | 94 | 91 | 91 |
| Total National Park Service | | BA | 7,109 | 5,036 | 13,967 | 3,782 | 3,788 | 3,794 | 3,799 | 3,823 | 3,832 | 3,824 | 3,829 | 3,835 |
| | | O | 4,786 | 5,084 | 5,792 | 9,008 | 9,506 | 6,244 | 4,524 | 4,194 | 3,963 | 3,897 | 3,892 | 3,949 |
| **Bureau of Indian Affairs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operation of Indian Programs (010-76-2100): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 302 | 384 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 304 | 348 | 262 | 219 | 215 | 211 | 205 | 205 | 205 | 205 | 205 | 205 |
| Conservation and land management (gross) | | BA | 307 | 389 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 |
| | | O | 304 | 348 | 262 | 219 | 215 | 211 | 205 | 205 | 205 | 205 | 205 | 205 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Conservation and land management (subfunction 302) | | BA | 304 | 384 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | O | 297 | 343 | 257 | 214 | 210 | 206 | 200 | 200 | 200 | 200 | 200 | 200 |
| Area and regional development (subfunction 452): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1,633 | 1,483 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 | 1,073 |
| Advance Appropriations, discretionary | | BA | 43 | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 27 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1,765 | 1,484 | 1,248 | 1,167 | 1,135 | 1,123 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 209 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Area and regional development (gross) | | BA | 1,704 | 1,558 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 |
| | | O | 1,974 | 1,487 | 1,251 | 1,170 | 1,138 | 1,126 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -32 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | --- | -1 | -1 | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Area and regional development (subfunction 452) | | BA | 1,670 | 1,526 | 1,073 | 1,072 | 1,072 | 1,071 | 1,071 | 1,071 | 1,071 | 1,071 | 1,071 | 1,071 |
| | | O | 1,940 | 1,456 | 1,220 | 1,137 | 1,105 | 1,093 | 1,074 | 1,074 | 1,074 | 1,074 | 1,074 | 1,074 |
| Elementary, secondary, and vocational education (subfunction 501): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 43 | 66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 10 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 68 | 55 | 35 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Elementary, secondary, and vocational education (gross) | | BA | 53 | 78 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | | O | 68 | 55 | 35 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Elementary, secondary, and vocational education (subfunction 501) | | BA | 47 | 66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 67 | 43 | 23 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation of Indian Programs | | BA | 2,021 | 1,976 | 1,273 | 1,272 | 1,272 | 1,271 | 1,271 | 1,271 | 1,271 | 1,271 | 1,271 | 1,271 |
| | | O | 2,304 | 1,842 | 1,500 | 1,352 | 1,315 | 1,299 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 | 1,274 |
| Contract Support Costs (010-76-2240): | | | | | | | | | | | | | | |
| Area and regional development (subfunction 452): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 288 | 205 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| Outlays, discretionary | | O | 342 | 117 | 216 | 223 | 226 | 219 | 216 | 216 | 216 | 216 | 216 | 216 |
| Payments for Tribal Leases (010-76-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 134 | 138 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Outlays, discretionary | | O | 173 | 69 | 135 | 147 | 149 | 149 | 149 | 149 | 148 | 148 | 148 | 148 |
| Construction (010-76-2301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 134 | 136 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Advance Appropriations, discretionary | | BA | 50 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Spending authority from offsetting collections, mandatory | | BA | 45 | 14 | 11 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 172 | 89 | 73 | 81 | 81 | 96 | 89 | 96 | 104 | 107 | 103 | 99 |
| Outlays, mandatory | | O | --- | 21 | 21 | 7 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Construction (gross) | | BA | 229 | 208 | 107 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| | | O | 172 | 110 | 94 | 88 | 85 | 97 | 90 | 97 | 105 | 108 | 104 | 100 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Federal sources, mandatory | | BA/O | --- | -14 | -11 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction | | BA | 184 | 186 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | | O | 171 | 88 | 75 | 79 | 76 | 88 | 81 | 88 | 96 | 99 | 95 | 91 |
| White Earth Settlement Fund (010-76-2204): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1 | 1 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | | O | 17 | 3 | 33 | 48 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Indian Land Consolidation (010-76-2103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 7 | 8 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Indian Land Consolidation (gross) | | BA | 4 | 9 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 7 | 8 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Indian Land Consolidation | | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Indian Guaranteed Loan Program Account (010-76-2628): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 13 | 13 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Appropriations, mandatory | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 12 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Guaranteed Loan Program Account | | BA | 16 | 16 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 9 | 15 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Operation and Maintenance of Quarters (010-76-5051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| Outlays, mandatory | | O | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| Miscellaneous Permanent Appropriations (010-76-9925): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 142 | 148 | 149 | 101 | 101 | 101 | 101 | 101 | 105 | 105 | 105 | 105 |
| Outlays, mandatory | | O | 134 | 134 | 150 | 134 | 106 | 101 | 101 | 101 | 104 | 105 | 105 | 105 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Miscellaneous Permanent Appropriations | | BA | 142 | 148 | 149 | 101 | 101 | 101 | 101 | 101 | 105 | 105 | 105 | 105 |
| | | O | 129 | 134 | 150 | 134 | 106 | 101 | 101 | 101 | 104 | 105 | 105 | 105 |
| Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 112 | 90 | 90 | 90 | 90 | 90 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 112 | 90 | 90 | 90 | 90 | 90 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Gifts and Donations (010-76-8367): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Bureau of Indian Affairs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,906 | 2,770 | 2,030 | 1,982 | 1,982 | 1,981 | 1,891 | 1,891 | 1,895 | 1,895 | 1,895 | 1,894 |
| | | O | 3,268 | 2,367 | 2,208 | 2,083 | 2,031 | 2,015 | 1,890 | 1,897 | 1,907 | 1,910 | 1,906 | 1,901 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bureau of Indian Affairs | | BA | 2,913 | 2,771 | 2,031 | 1,983 | 1,983 | 1,982 | 1,892 | 1,892 | 1,896 | 1,896 | 1,896 | 1,895 |
| | | O | 3,269 | 2,369 | 2,208 | 2,083 | 2,031 | 2,015 | 1,890 | 1,897 | 1,907 | 1,910 | 1,906 | 1,901 |
| **Bureau of Indian Education** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operation of Indian Education Programs (010-77-2106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,070 | 1,132 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 | 894 |
| Spending authority from offsetting collections, discretionary | | BA | 308 | 206 | 206 | 218 | 218 | 218 | 223 | 225 | 225 | 230 | 227 | 227 |
| Outlays, discretionary | | O | 1,408 | 910 | 1,256 | 1,196 | 1,124 | 1,112 | 1,117 | 1,119 | 1,119 | 1,124 | 1,121 | 1,121 |
| Outlays, mandatory | | O | 43 | 36 | 35 | 35 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation of Indian Education Programs (gross) | | BA | 1,378 | 1,338 | 1,100 | 1,112 | 1,112 | 1,112 | 1,117 | 1,119 | 1,119 | 1,124 | 1,121 | 1,121 |
| | | O | 1,451 | 946 | 1,291 | 1,231 | 1,124 | 1,112 | 1,117 | 1,119 | 1,119 | 1,124 | 1,121 | 1,121 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -200 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 |
| Non-Federal sources, discretionary | | BA/O | -16 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -97 | -100 | -100 | -111 | -112 | -116 | -117 | -120 | -123 | -123 | -123 | -123 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | 2 | 2 | 1 | 4 | 6 | 2 | 3 | 5 | 1 | 4 | 4 |
| Total Operation of Indian Education Programs | | BA | 1,070 | 1,132 | 894 | 894 | 896 | 894 | 894 | 894 | 893 | 894 | 894 | 894 |
| | | O | 1,235 | 838 | 1,183 | 1,123 | 1,016 | 1,004 | 1,009 | 1,011 | 1,011 | 1,016 | 1,013 | 1,013 |
| Education Construction (010-77-2105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 388 | 235 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 210 | 276 | 157 | 90 | 49 | 45 | 45 | 47 | 48 | 43 | 38 | 35 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Operation and Maintenance of Quarters, Bureau of Indian Education (010-77-5621): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 1 | 4 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gifts and Donations (010-77-8361): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Bureau of Indian Education** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,461 | 1,370 | 932 | 932 | 934 | 932 | 932 | 932 | 931 | 932 | 932 | 932 |
| | | O | 1,446 | 1,118 | 1,342 | 1,216 | 1,068 | 1,052 | 1,057 | 1,061 | 1,062 | 1,062 | 1,054 | 1,051 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Bureau of Indian Education | | BA | 1,464 | 1,371 | 933 | 933 | 935 | 933 | 933 | 933 | 932 | 933 | 933 | 933 |
| | | O | 1,449 | 1,119 | 1,343 | 1,217 | 1,069 | 1,053 | 1,058 | 1,062 | 1,063 | 1,063 | 1,055 | 1,052 |
| **Departmental Offices** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (010-84-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 144 | 131 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| Advance Appropriations, discretionary | | BA | 141 | 141 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 19 | 19 | 19 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Outlays, discretionary | | O | 312 | 348 | 356 | 189 | 174 | 167 | 164 | 164 | 164 | 164 | 164 | 164 |
| Outlays, mandatory | | O | 27 | 24 | 23 | 7 | 4 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Salaries and Expenses (gross) | | BA | 340 | 327 | 183 | 166 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 339 | 372 | 379 | 196 | 178 | 169 | 165 | 165 | 165 | 165 | 165 | 165 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 304 | 291 | 147 | 130 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| | | O | 293 | 327 | 334 | 151 | 133 | 124 | 120 | 120 | 120 | 120 | 120 | 120 |
| Mineral Leasing and Associated Payments (010-84-5003): | | | | | | | | | | | | | | |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 3,633 | 3,820 | 3,939 | 4,136 | 4,315 | 4,438 | 4,522 | 4,780 | 4,870 | 4,867 | 4,982 | 5,035 |
| Outlays, mandatory | | O | 3,633 | 3,820 | 3,939 | 4,136 | 4,315 | 4,438 | 4,522 | 4,780 | 4,870 | 4,867 | 4,982 | 5,035 |
| National Petroleum Reserve, Alaska (010-84-5045): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 17 | 45 | 31 | 34 | 111 | 195 | 287 | 330 | 337 | 472 | 434 | 397 |
| Outlays, mandatory | | O | 17 | 45 | 31 | 34 | 111 | 195 | 287 | 330 | 337 | 472 | 434 | 397 |
| Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | --- | 16 | 5 | 6 | 6 | 7 | 7 | 7 | 7 | 10 | 10 | 38 |
| Outlays, mandatory | | O | --- | 16 | 5 | 6 | 6 | 7 | 7 | 7 | 7 | 10 | 10 | 38 |
| Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 62 | 44 | 46 | 48 | 50 | 52 | 52 | 55 | 58 | 60 | 61 | 62 |
| Outlays, mandatory | | O | 62 | 44 | 46 | 48 | 50 | 52 | 52 | 55 | 58 | 60 | 61 | 62 |
| National Forests Fund, Payment to States (010-84-5243): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 5 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 5 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 |
| Geothermal Lease Revenues, Payment to Counties (010-84-5574): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 8 | 8 | 8 | 7 | 8 | 8 | 8 | 11 | 10 | 10 | 11 | 11 |
| Outlays, mandatory | | O | 8 | 8 | 8 | 7 | 8 | 8 | 8 | 11 | 10 | 10 | 11 | 11 |
| States Share from Certain Gulf of America Leases (010-84-5535): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 354 | 461 | 460 | 460 | 460 | 460 | 460 | 474 | 488 | 488 | 375 | 375 |
| Outlays, mandatory | | O | 354 | 461 | 460 | 460 | 460 | 460 | 460 | 474 | 488 | 488 | 375 | 375 |
| **Summary - Departmental Offices** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,383 | 4,691 | 4,642 | 4,827 | 5,086 | 5,296 | 5,472 | 5,793 | 5,906 | 6,044 | 6,010 | 6,055 |
| | | O | 4,372 | 4,727 | 4,829 | 4,848 | 5,090 | 5,291 | 5,463 | 5,784 | 5,897 | 6,035 | 6,001 | 6,046 |
| **Insular Affairs** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Compact of Free Association (010-85-0415): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 776 | 479 | 382 | 245 | 247 | 239 | 240 | 243 | 245 | 247 | 248 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 766 | 445 | 414 | 305 | 293 | 268 | 250 | 247 | 244 | 246 | 247 | 88 |
| Compact of Free Association (gross) | | BA | 799 | 480 | 382 | 245 | 247 | 239 | 240 | 243 | 245 | 247 | 248 | 1 |
| | | O | 772 | 446 | 414 | 305 | 293 | 268 | 250 | 247 | 244 | 246 | 247 | 88 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Compact of Free Association | | BA | 779 | 480 | 382 | 245 | 247 | 239 | 240 | 243 | 245 | 247 | 248 | 1 |
| | | O | 752 | 446 | 414 | 305 | 293 | 268 | 250 | 247 | 244 | 246 | 247 | 88 |
| Payments to the United States Territories, Fiscal Assistance (010-85-0418): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 305 | 306 | 372 | 309 | 311 | 312 | 314 | 315 | 317 | 318 | 320 | 322 |
| Outlays, mandatory | | O | 305 | 306 | 372 | 309 | 311 | 312 | 314 | 315 | 317 | 318 | 320 | 322 |
| Assistance to Territories (010-85-0412): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 92 | 89 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Appropriations, mandatory | | BA | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 85 | 115 | 101 | 95 | 78 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Outlays, mandatory | | O | 25 | 31 | 30 | 35 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Assistance to Territories (gross) | | BA | 120 | 117 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 |
| | | O | 110 | 146 | 131 | 130 | 106 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assistance to Territories | | BA | 120 | 117 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 |
| | | O | 109 | 146 | 131 | 130 | 106 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| **Summary - Insular Affairs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,204 | 903 | 857 | 657 | 661 | 654 | 657 | 661 | 665 | 668 | 671 | 426 |
| | | O | 1,166 | 898 | 917 | 744 | 710 | 684 | 668 | 666 | 665 | 668 | 671 | 514 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| **Office of the Solicitor** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (010-86-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 98 | 84 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Spending authority from offsetting collections, discretionary | | BA | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 130 | 116 | 85 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Salaries and Expenses (gross) | | BA | 123 | 108 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | | O | 130 | 116 | 85 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -23 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 98 | 84 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| | | O | 107 | 92 | 61 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| **Office of Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (010-88-0104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 75 | --- | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Advance Appropriations, discretionary | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 77 | 14 | 50 | 62 | 63 | 63 | 63 | 63 | 60 | 60 | 54 | 51 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 79 | 4 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | | O | 79 | 16 | 52 | 63 | 63 | 63 | 63 | 63 | 60 | 60 | 54 | 51 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Salaries and Expenses | | BA | 77 | 2 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| | | O | 77 | 14 | 50 | 61 | 61 | 61 | 61 | 61 | 58 | 58 | 52 | 49 |
| **Bureau of Trust Funds Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Trust Programs (010-78-0120): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 100 | 100 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 105 | 101 | 88 | 91 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Federal Trust Programs (gross) | | BA | 101 | 100 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | | O | 105 | 101 | 88 | 91 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Trust Programs | | BA | 100 | 100 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | | O | 104 | 101 | 88 | 91 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Tribal Special Fund (010-78-5265): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 13 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Tribal Trust Fund (010-78-8030): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 266 | 269 | 278 | 288 | 297 | 308 | 318 | 329 | 340 | 350 | 363 | 349 |
| Outlays, mandatory | | O | 165 | 269 | 278 | 288 | 297 | 308 | 318 | 329 | 340 | 350 | 363 | 350 |
| **Summary - Bureau of Trust Funds Administration** | | | | | | | | | | | | | | |
| Total Bureau of Trust Funds Administration | | BA | 379 | 372 | 371 | 381 | 391 | 402 | 412 | 423 | 434 | 444 | 458 | 444 |
| | | O | 272 | 373 | 369 | 382 | 391 | 402 | 412 | 423 | 434 | 444 | 458 | 445 |
| **National Indian Gaming Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (010-92-0118): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 806 | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Indian Gaming Commission, Gaming Activity Fees (010-92-5141): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 33 | 32 | 30 | 31 | 32 | 31 | 32 | 34 | 35 | 35 | 36 | 37 |
| Outlays, mandatory | | O | 31 | 29 | 30 | 30 | 31 | 30 | 31 | 33 | 34 | 34 | 35 | 36 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| **Summary - National Indian Gaming Commission** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 33 | 32 | 30 | 31 | 32 | 31 | 32 | 34 | 35 | 35 | 36 | 37 |
| | | O | 31 | 29 | 30 | 30 | 31 | 30 | 31 | 33 | 34 | 34 | 35 | 36 |
| **Department-Wide Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Natural Resources Revenue (010-95-1113): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 168 | 160 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 164 | 149 | 148 | 138 | 136 | 136 | 135 | 135 | 135 | 135 | 135 | 135 |
| Office of Natural Resources Revenue (gross) | | BA | 169 | 161 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| | | O | 164 | 149 | 148 | 138 | 136 | 136 | 135 | 135 | 135 | 135 | 135 | 135 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Natural Resources Revenue | | BA | 168 | 160 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| | | O | 163 | 148 | 147 | 137 | 135 | 135 | 134 | 134 | 134 | 134 | 134 | 134 |
| Payments in Lieu of Taxes (010-95-1114): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | --- | --- | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 |
| Appropriations, mandatory | | BA | 645 | 635 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 |
| Outlays, mandatory | | O | 645 | 635 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments in Lieu of Taxes | | BA | 645 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 |
| | | O | 645 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 |
| Central Hazardous Materials Fund (010-95-1121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 10 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 40 | 16 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 16 | 12 | 27 | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Central Hazardous Materials Fund (gross) | | BA | 50 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 16 | 12 | 27 | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -6 | -16 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Total Central Hazardous Materials Fund | | BA | 10 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | -24 | -4 | 9 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Natural Resource Damage Assessment Fund (010-95-1618): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 8 | 7 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Appropriations, mandatory | | BA | 656 | 644 | 644 | 644 | 644 | 641 | 41 | 269 | 267 | 265 | 264 | 263 |
| Outlays, discretionary | | O | 9 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 100 | 331 | 326 | 465 | 535 | 598 | 558 | 517 | 526 | 514 | 494 | 337 |
| Total Natural Resource Damage Assessment Fund | | BA | 664 | 651 | 649 | 649 | 649 | 646 | 46 | 274 | 272 | 270 | 269 | 268 |
| | | O | 109 | 339 | 332 | 471 | 541 | 604 | 564 | 523 | 532 | 520 | 500 | 343 |
| Energy Community Revitalization Program (010-95-2641): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 5 | -280 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 206 | 277 | 279 | 424 | 400 | 380 | 360 | 340 | 200 | 50 | 10 | --- |
| Great Salt Lake Watershed Recovery Program (010-95-0132): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | --- | --- | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Outlays, discretionary | | O | --- | --- | 400 | 800 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| National Parks and Public Land Legacy Restoration Fund (010-95-5715): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 1,931 | 342 | 188 | 140 | 111 | 83 | 56 | 29 | 2 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 1,576 | 1,688 | 1,719 | 1,737 | 1,741 | 102 | 56 | 23 | 5 | --- |
| Outlays, mandatory | | O | 852 | 943 | 728 | 1,041 | 1,088 | 1,061 | 987 | 939 | 64 | 39 | 20 | 7 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 228 | 478 | 884 | 1,385 | 1,669 | 1,466 | 1,237 | 834 | 335 | 68 |
| National Parks and Public Land Legacy Restoration Fund (gross) | | BA | 1,931 | 342 | 1,764 | 1,828 | 1,830 | 1,820 | 1,797 | 131 | 58 | 24 | 6 | 1 |
| | | O | 852 | 943 | 956 | 1,519 | 1,972 | 2,446 | 2,656 | 2,405 | 1,301 | 873 | 355 | 75 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Parks and Public Land Legacy Restoration Fund | | BA | 1,931 | 342 | 1,764 | 1,828 | 1,830 | 1,820 | 1,797 | 131 | 58 | 24 | 6 | 1 |
| | | O | 848 | 943 | 956 | 1,519 | 1,972 | 2,446 | 2,656 | 2,405 | 1,301 | 873 | 355 | 75 |
| Working Capital Fund (010-95-4523): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 108 | 91 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Appropriations, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,597 | 1,957 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 |
| Outlays, discretionary | | O | 1,671 | 2,255 | 2,083 | 2,017 | 2,030 | 2,026 | 2,026 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 |
| Outlays, mandatory | | O | 3 | 6 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 1 | --- | --- |
| Working Capital Fund (gross) | | BA | 1,710 | 2,048 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 | 2,024 |
| | | O | 1,674 | 2,261 | 2,086 | 2,020 | 2,033 | 2,029 | 2,028 | 2,027 | 2,027 | 2,026 | 2,025 | 2,025 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,467 | -1,946 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 | -1,937 |
| Non-Federal sources, discretionary | | BA/O | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -119 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | 113 | 91 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| | | O | 195 | 304 | 138 | 72 | 85 | 81 | 80 | 79 | 79 | 78 | 77 | 77 |
| Interior Franchise Fund (010-95-4529): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 306 | BA | 1,566 | 2,809 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 |
| Outlays, discretionary | | O | 2,386 | 2,679 | 3,351 | 3,301 | 3,399 | 3,402 | 3,377 | 3,352 | 3,352 | 3,352 | 3,352 | 3,352 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,354 | -2,809 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 | -3,351 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -212 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interior Franchise Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,032 | -130 | --- | -50 | 48 | 51 | 26 | 1 | 1 | 1 | 1 | 1 |
| **Summary - Department-Wide Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,536 | 1,608 | 4,264 | 4,328 | 4,330 | 4,317 | 3,694 | 2,256 | 2,181 | 2,145 | 2,126 | 2,120 |
| | | O | 3,174 | 2,512 | 2,896 | 4,012 | 4,822 | 5,338 | 5,461 | 5,123 | 3,888 | 3,297 | 2,718 | 2,271 |
| **U.S. Wildland Fire Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Wildland Fire Service Operations (010-28-1125): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1,153 | 1,022 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 |
| Advance Appropriations, discretionary | | BA | 262 | 387 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 97 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Outlays, discretionary | | O | 2,094 | 2,106 | 1,404 | 1,377 | 1,331 | 1,290 | 1,262 | 1,239 | 1,239 | 1,239 | 1,239 | 1,239 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 2,522 | 2,690 | 2,774 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 |
| Wildland Fire Service Operations (gross) | | BA | 1,512 | 1,488 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 |
| | | O | 2,094 | 2,106 | 3,926 | 4,067 | 4,105 | 4,092 | 4,064 | 4,041 | 4,041 | 4,041 | 4,041 | 4,041 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -37 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | | BA/O | -54 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | -3 | -3 | -3 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Wildland Fire Service Operations | | BA | 1,415 | 1,409 | 3,962 | 3,962 | 3,961 | 3,961 | 3,961 | 3,961 | 3,961 | 3,961 | 3,961 | 3,961 |
| | | O | 2,003 | 2,030 | 3,850 | 3,991 | 4,029 | 4,016 | 3,988 | 3,965 | 3,965 | 3,965 | 3,965 | 3,965 |
| Wildfire Suppression Operations Reserve Fund (010-28-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 360 | 370 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 | 2,570 |
| Total Wildfire Suppression Operations Reserve Fund | | BA | 360 | 370 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 |
| **Summary - U.S. Wildland Fire Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,775 | 1,779 | 6,912 | 6,912 | 6,911 | 6,911 | 6,911 | 6,911 | 6,911 | 6,911 | 6,911 | 6,911 |
| | | O | 2,003 | 2,030 | 3,850 | 3,991 | 4,029 | 4,016 | 3,988 | 3,965 | 3,965 | 3,965 | 3,965 | 3,965 |
| **Department of the Interior by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 36,513 | 29,224 | 41,814 | 31,722 | 32,033 | 32,142 | 31,681 | 30,606 | 30,730 | 30,644 | 30,463 | 30,225 |
| | | O | 33,449 | 35,421 | 34,153 | 35,881 | 37,230 | 34,427 | 32,809 | 32,484 | 31,100 | 30,412 | 28,818 | 28,218 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 301 | BA/O | -64 | -65 | -67 | -61 | -62 | -62 | -63 | -65 | -66 | -67 | -68 | -70 |
| Non-Federal sources, discretionary | 302 | BA/O | -134 | -87 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 303 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Intrafund receipts, mandatory | 302 | BA/O | -90 | -88 | -93 | -94 | -97 | -99 | -101 | -104 | -106 | -108 | -111 | -114 |
| Intrafund receipts, mandatory | 809 | BA/O | -63 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 301 | BA/O | -367 | -305 | -313 | -331 | -350 | -368 | -388 | -395 | -401 | -414 | -419 | -404 |
| Non-Federal sources, mandatory | 302 | BA/O | -8,359 | -8,801 | -9,031 | -9,447 | -9,981 | -10,409 | -10,775 | -10,735 | -10,911 | -11,174 | -11,353 | -11,409 |
| Non-Federal sources, mandatory | 303 | BA/O | -694 | -898 | -978 | -986 | -992 | -999 | -1,004 | -1,012 | -1,008 | -1,014 | -1,020 | -1,027 |
| Non-Federal sources, mandatory | 306 | BA/O | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, mandatory | 452 | BA/O | -178 | -161 | -153 | -153 | -155 | -156 | -156 | -156 | -157 | -157 | -157 | -157 |
| Non-Federal sources, mandatory | 806 | BA/O | -8 | -9 | -7 | -7 | -8 | -8 | -9 | -9 | -10 | -10 | -11 | -11 |
| Non-Federal sources, mandatory | 809 | BA/O | -63 | -68 | -68 | -67 | -66 | -66 | -65 | -63 | -61 | -59 | -57 | -55 |
| Offsetting governmental, net interest | 908 | BA/O | -13 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Intrafund receipts, net interest | 908 | BA/O | -1,325 | -1,018 | -902 | -806 | -754 | -699 | -651 | -601 | -552 | -533 | -514 | -496 |
| Legislative proposal, not subject to PAYGO, net interest | 908 | BA/O | --- | --- | -56 | -74 | -106 | -123 | -127 | -101 | -54 | -21 | -4 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -73 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 |
| Total Federal Funds | | BA | 25,079 | 17,653 | 29,979 | 19,529 | 19,295 | 18,986 | 18,175 | 17,198 | 17,237 | 16,920 | 16,582 | 16,314 |
| | | O | 22,015 | 23,850 | 22,318 | 23,688 | 24,492 | 21,271 | 19,303 | 19,076 | 17,607 | 16,688 | 14,937 | 14,307 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 927 | 1,166 | 1,073 | 991 | 1,016 | 1,040 | 1,066 | 1,112 | 1,137 | 1,147 | 1,177 | 1,180 |
| | | O | 791 | 1,020 | 1,049 | 1,156 | 1,086 | 1,062 | 1,080 | 1,116 | 1,153 | 1,161 | 1,174 | 1,162 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 301 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 302 | BA/O | -49 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Non-Federal sources, mandatory | 303 | BA/O | -65 | -288 | -188 | -88 | -88 | -88 | -88 | -88 | -88 | -88 | -88 | -88 |
| Non-Federal sources, mandatory | 306 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 452 | BA/O | -220 | -223 | -231 | -239 | -246 | -255 | -264 | -273 | -282 | -291 | -300 | -310 |
| Non-Federal sources, mandatory | 501 | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -26 | -27 | -28 | -29 | -30 | -31 | -33 | -34 | -35 | -36 | -37 | -38 |
| Total Trust Funds | | BA | 564 | 588 | 586 | 595 | 612 | 626 | 641 | 677 | 692 | 692 | 712 | 704 |
| | | O | 428 | 442 | 562 | 760 | 682 | 648 | 655 | 681 | 708 | 706 | 709 | 686 |
| **Department of the Interior by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 37,440 | 30,390 | 42,887 | 32,713 | 33,049 | 33,182 | 32,747 | 31,718 | 31,867 | 31,791 | 31,640 | 31,405 |
| | | O | 34,240 | 36,441 | 35,202 | 37,037 | 38,316 | 35,489 | 33,889 | 33,600 | 32,253 | 31,573 | 29,992 | 29,380 |
| Total offsetting receipts accounts | | BA/O | -11,797 | -12,149 | -12,322 | -12,589 | -13,142 | -13,570 | -13,931 | -13,843 | -13,938 | -14,179 | -14,346 | -14,387 |
| **Total Department of the Interior** | | | | | | | | | | | | | | |
| Total Department of the Interior | | BA | 25,643 | 18,241 | 30,565 | 20,124 | 19,907 | 19,612 | 18,816 | 17,875 | 17,929 | 17,612 | 17,294 | 17,018 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Interior - continued** | | | | | | | | | | | | | | |
| | | O | 22,443 | 24,292 | 22,880 | 24,448 | 25,174 | 21,919 | 19,958 | 19,757 | 18,315 | 17,394 | 15,646 | 14,993 |
| **Department of Justice** | | | | | | | | | | | | | | |
| **Justice Operations, Management, and Accountability** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-03-0129): | | | | | | | | | | | | | | |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 156 | 140 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| Appropriations, mandatory | | BA | 56 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 26 | 37 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 191 | 223 | 220 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Federal law enforcement activities (gross) | | BA | 239 | 177 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| | | O | 191 | 223 | 220 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -29 | -37 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | | BA | 212 | 140 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| | | O | 159 | 186 | 185 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| Justice Information Sharing Technology (011-03-0134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 41 | 38 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Appropriations, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 35 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 94 | 97 | 140 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Outlays, mandatory | | O | 2 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Justice Information Sharing Technology (gross) | | BA | 86 | 58 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| | | O | 96 | 107 | 140 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Justice Information Sharing Technology | | BA | 51 | 38 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| | | O | 81 | 87 | 140 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Section 100054 Activities, Working Families Tax Cut Act (011-03-0140): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 751 | BA | --- | 243 | 221 | 263 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 743 | 887 | 1,096 | 999 | 167 | 100 | 65 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -243 | -221 | -263 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Section 100054 Activities, Working Families Tax Cut Act | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 500 | 666 | 833 | 999 | 167 | 100 | 65 | --- | --- | --- | --- |
| Executive Office for Immigration Review (011-03-0339): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 844 | 800 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 |
| Appropriations, mandatory | | BA | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | --- | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 904 | 899 | 889 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Outlays, mandatory | | O | --- | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Executive Office for Immigration Review (gross) | | BA | 2,047 | 814 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | | O | 904 | 912 | 889 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | --- | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Executive Office for Immigration Review | | BA | 2,044 | 800 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 |
| | | O | 894 | 912 | 889 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Office of Inspector General (011-03-0328): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 149 | 149 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 170 | 167 | 132 | 126 | 126 | 126 | 127 | 127 | 127 | 124 | 124 | 124 |
| Office of Inspector General (gross) | | BA | 166 | 165 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| | | O | 170 | 167 | 132 | 126 | 126 | 126 | 127 | 127 | 127 | 124 | 124 | 124 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -13 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 149 | 149 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 157 | 151 | 116 | 110 | 110 | 110 | 111 | 111 | 111 | 108 | 108 | 108 |
| Working Capital Fund (011-03-4526): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 751 | BA | 1,831 | 1,953 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| Spending authority from offsetting collections, mandatory | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,160 | 2,390 | 2,414 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| Working Capital Fund (gross) | | BA | 1,846 | 1,953 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| | | O | 2,160 | 2,390 | 2,414 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,904 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 | -2,031 |
| Non-Federal sources, discretionary | | BA/O | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 |
| Federal sources, mandatory | | BA/O | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -31 | 53 | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | 13 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | -300 | -210 | -34 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 43 | 161 | 185 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Summary - Justice Operations, Management, and Accountability** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,156 | 917 | 1,312 | 1,348 | 1,348 | 1,348 | 1,348 | 1,348 | 1,348 | 1,348 | 1,348 | 1,348 |
| | | O | 1,334 | 1,997 | 2,181 | 2,184 | 2,350 | 1,518 | 1,452 | 1,417 | 1,352 | 1,349 | 1,349 | 1,349 |
| **United States Parole Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-04-1061): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 14 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| **Legal Activities and U.S. Marshals** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses, General Legal Activities (011-05-0128): | | | | | | | | | | | | | | |
| Federal litigative and judicial activities (subfunction 752): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 1,185 | 900 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 |
| Appropriations, mandatory | | BA | 235 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 395 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 |
| Spending authority from offsetting collections, mandatory | | BA | 45 | 43 | 43 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Outlays, discretionary | | O | 1,477 | 1,448 | 1,449 | 1,468 | 1,472 | 1,472 | 1,472 | 1,472 | 1,472 | 1,472 | 1,472 | 1,472 |
| Outlays, mandatory | | O | 34 | 43 | 43 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Federal litigative and judicial activities (gross) | | BA | 1,860 | 1,300 | 1,515 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 |
| | | O | 1,511 | 1,491 | 1,492 | 1,505 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -379 | -357 | -357 | -357 | -357 | -357 | -357 | -357 | -357 | -357 | -357 | -357 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -95 | -43 | -43 | -36 | -36 | -36 | -36 | -36 | -36 | -36 | -36 | -36 |
| Non-Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal litigative and judicial activities (subfunction 752) | | BA | 1,420 | 900 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 |
| | | O | 1,025 | 1,091 | 1,092 | 1,112 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 | 1,115 |
| Salaries and Expenses, Antitrust Division (011-05-0319): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 752 | BA | 233 | 312 | 348 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| Outlays, discretionary | | O | 261 | 308 | 299 | 294 | 300 | 300 | 288 | 288 | 288 | 288 | 288 | 288 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -282 | -311 | -286 | -286 | -286 | -286 | -286 | -286 | -286 | -286 | -286 | -286 |
| Total Salaries and Expenses, Antitrust Division | | BA | -49 | --- | 61 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | -21 | -4 | 12 | 7 | 13 | 13 | 1 | 1 | 1 | 1 | 1 | 1 |
| Salaries and Expenses, United States Attorneys (011-05-0322): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 2,612 | 2,621 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 |
| Appropriations, mandatory | | BA | 531 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 103 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 32 | 35 | 25 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 2,680 | 2,305 | 2,837 | 2,863 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 |
| Outlays, mandatory | | O | 35 | 492 | 25 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Salaries and Expenses, United States Attorneys (gross) | | BA | 3,278 | 2,681 | 2,895 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 |
| | | O | 2,715 | 2,797 | 2,862 | 2,906 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 | 2,913 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -100 | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -91 | -35 | -25 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, United States Attorneys | | BA | 3,143 | 2,621 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 |
| | | O | 2,522 | 2,737 | 2,837 | 2,863 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 | 2,870 |
| Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Salaries and Expenses, United States Marshals Service (011-05-0324): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 1,752 | 1,732 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 |
| Appropriations, mandatory | | BA | 275 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 32 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Outlays, discretionary | | O | 1,800 | 1,913 | 2,221 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 |
| Outlays, mandatory | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses, United States Marshals Service (gross) | | BA | 2,059 | 1,818 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 |
| | | O | 1,806 | 1,913 | 2,221 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | -79 |
| Non-Federal sources, discretionary | | BA/O | -6 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Offsetting governmental, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | -7 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, United States Marshals Service | | BA | 2,027 | 1,732 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 |
| | | O | 1,778 | 1,827 | 2,135 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 | 2,180 |
| Construction (011-05-0133): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 15 | 8 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 15 | 48 | 12 | 12 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Federal Prisoner Detention (011-05-1020): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 2,214 | 2,236 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2,174 | 2,229 | 2,883 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 |
| Federal Prisoner Detention (gross) | | BA | 2,215 | 2,237 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 |
| | | O | 2,174 | 2,229 | 2,883 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 | 2,997 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Prisoner Detention | | BA | 2,214 | 2,236 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 |
| | | O | 2,173 | 2,228 | 2,882 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 | 2,996 |
| Fees and Expenses of Witnesses (011-05-0311): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 255 | 302 | 302 | 302 | 302 | 302 | 302 | 311 | 320 | 320 | 320 | 320 |
| Outlays, mandatory | | O | 311 | 327 | 342 | 342 | 342 | 342 | 342 | 311 | 320 | 320 | 320 | 320 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fees and Expenses of Witnesses | | BA | 255 | 302 | 302 | 302 | 302 | 302 | 302 | 311 | 320 | 320 | 320 | 320 |
| | | O | 310 | 327 | 342 | 342 | 342 | 342 | 342 | 311 | 320 | 320 | 320 | 320 |
| Salaries and Expenses, Community Relations Service (011-05-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 24 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Independent Counsel (011-05-0327): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 6 | --- | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | --- |
| Outlays, mandatory | | O | 7 | 4 | --- | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 1 |
| Victims Compensation Fund (011-05-0139): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 2,042 | 2,667 | 2,554 | 2,776 | 2,832 | 2,889 | 2,946 | 2,978 | 3,010 | 3,040 | 3,070 | 3,099 |
| Outlays, mandatory | | O | 2,025 | 2,645 | 2,531 | 2,769 | 2,824 | 2,881 | 2,939 | 2,971 | 3,003 | 3,033 | 3,063 | 3,093 |
| United States Victims of State Sponsored Terrorism Fund (011-05-5608): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 347 | 250 | 250 | 95 | 90 | 85 | 80 | 75 | 71 | 70 | 70 | 70 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 1,765 | 2,392 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 5 | 5 | 5 |
| United States Trustee System Fund (011-05-5073): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 245 | 205 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Appropriations, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 250 | 211 | 200 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Total United States Trustee System Fund | | BA | 264 | 205 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| | | O | 250 | 211 | 200 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Assets Forfeiture Fund (011-05-5042): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Appropriations, mandatory | | BA | 2,025 | 2,502 | 1,466 | 1,074 | 1,055 | 1,055 | 1,055 | 1,085 | 1,085 | 1,055 | 1,055 | 1,055 |
| Spending authority from offsetting collections, mandatory | | BA | 31 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 19 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 1,707 | 2,363 | 1,934 | 1,634 | 1,243 | 1,157 | 1,153 | 1,183 | 1,195 | 1,171 | 1,159 | 1,153 |
| Assets Forfeiture Fund (gross) | | BA | 2,077 | 2,543 | 1,507 | 1,115 | 1,096 | 1,096 | 1,096 | 1,126 | 1,126 | 1,096 | 1,096 | 1,096 |
| | | O | 1,726 | 2,383 | 1,954 | 1,655 | 1,264 | 1,178 | 1,174 | 1,204 | 1,216 | 1,192 | 1,180 | 1,174 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -16 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, mandatory | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assets Forfeiture Fund | | BA | 2,046 | 2,523 | 1,487 | 1,095 | 1,076 | 1,076 | 1,076 | 1,106 | 1,106 | 1,076 | 1,076 | 1,076 |
| | | O | 1,701 | 2,363 | 1,934 | 1,635 | 1,244 | 1,158 | 1,154 | 1,184 | 1,196 | 1,172 | 1,160 | 1,154 |
| Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 752 | BA | 66 | 84 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Outlays, discretionary | | O | 53 | 71 | 72 | 81 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -62 | -84 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| | | O | -13 | -13 | -5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Legal Activities and U.S. Marshals** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,757 | 13,467 | 14,031 | 13,650 | 13,682 | 13,734 | 13,786 | 13,852 | 13,889 | 13,888 | 13,918 | 13,943 |
| | | O | 13,559 | 15,860 | 13,980 | 14,129 | 13,809 | 13,780 | 13,822 | 13,853 | 13,907 | 13,912 | 13,930 | 13,951 |
| **National Security Division** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-08-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 132 | 117 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Appropriations, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 136 | 128 | 136 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Salaries and Expenses (gross) | | BA | 138 | 118 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| | | O | 136 | 128 | 136 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 137 | 117 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| | | O | 133 | 127 | 136 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| **Radiation Exposure Compensation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Radiation Exposure Compensation Trust Fund (011-06-0333): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Radiation Exposure Compensation Trust Fund (011-06-8116): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 25 | 2,568 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| **Summary - Radiation Exposure Compensation** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| | | O | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| | | O | 25 | 2,568 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 | BA/O | -360 | -2,177 | -1,885 | -1,875 | -2,550 | -750 | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -360 | -2,177 | -1,885 | -1,875 | -2,550 | -750 | --- | --- | --- | --- | --- | --- |
| Total Radiation Exposure Compensation | | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| | | O | 25 | 2,568 | 1,885 | 1,875 | 2,550 | 750 | --- | --- | --- | --- | --- | --- |
| **Interagency Law Enforcement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Organized Crime and Drug Enforcement Task Forces (011-07-0323): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 547 | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 533 | 340 | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Organized Crime and Drug Enforcement Task Forces (gross) | | BA | 546 | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 533 | 340 | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Organized Crime and Drug Enforcement Task Forces | | BA | 547 | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 532 | 340 | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Federal Bureau of Investigation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Salaries and Expenses (011-10-0200): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 6,337 | 6,306 | 7,429 | 7,578 | 7,729 | 7,884 | 8,041 | 8,041 | 8,041 | 8,041 | 8,041 | 8,041 |
| Outlays, discretionary | | O | 7,025 | 6,419 | 7,256 | 7,742 | 7,699 | 7,853 | 8,010 | 8,033 | 8,041 | 8,041 | 8,041 | 8,041 |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 4,325 | 4,303 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 | 5,071 |
| Appropriations, mandatory | | BA | 418 | 16 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Spending authority from offsetting collections, discretionary | | BA | 1,066 | 977 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 |
| Spending authority from offsetting collections, mandatory | | BA | 174 | 160 | 145 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 |
| Outlays, discretionary | | O | 4,796 | 5,057 | 5,707 | 6,012 | 5,967 | 5,967 | 5,967 | 5,967 | 5,967 | 5,967 | 5,967 | 5,967 |
| Outlays, mandatory | | O | 183 | 389 | 159 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| Federal law enforcement activities (gross) | | BA | 5,983 | 5,456 | 6,125 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 |
| | | O | 4,979 | 5,446 | 5,866 | 6,199 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 | 6,154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -846 | -776 | -716 | -716 | -716 | -716 | -716 | -716 | -716 | -716 | -716 | -716 |
| Non-Federal sources, discretionary | | BA/O | -236 | -216 | -198 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 |
| Federal sources, mandatory | | BA/O | -160 | -147 | -134 | -174 | -174 | -174 | -174 | -174 | -174 | -174 | -174 | -174 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -152 | -139 | -128 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 168 | 154 | 146 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -14 | -13 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | | BA | 4,743 | 4,319 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 |
| | | O | 3,737 | 4,307 | 4,818 | 5,129 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 |
| Total Salaries and Expenses | | BA | 11,080 | 10,625 | 12,513 | 12,662 | 12,813 | 12,968 | 13,125 | 13,125 | 13,125 | 13,125 | 13,125 | 13,125 |
| | | O | 10,762 | 10,726 | 12,074 | 12,871 | 12,783 | 12,937 | 13,094 | 13,117 | 13,125 | 13,125 | 13,125 | 13,125 |
| Construction (011-10-0203): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 30 | 15 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 411 | 406 | 379 | 190 | 24 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| **Summary - Federal Bureau of Investigation** | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 11,110 | 10,640 | 12,543 | 12,692 | 12,843 | 12,998 | 13,155 | 13,155 | 13,155 | 13,155 | 13,155 | 13,155 |
| | | O | 11,173 | 11,132 | 12,453 | 13,061 | 12,807 | 12,967 | 13,124 | 13,147 | 13,155 | 13,155 | 13,155 | 13,155 |
| **Drug Enforcement Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-12-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 2,582 | 2,580 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 | 2,942 |
| Appropriations, mandatory | | BA | 403 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 42 | 666 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| Outlays, discretionary | | O | 2,630 | 3,194 | 3,429 | 3,523 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 |
| Outlays, mandatory | | O | 24 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 3,027 | 3,246 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 | 3,553 |
| | | O | 2,654 | 3,212 | 3,429 | 3,523 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 | 3,563 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -602 | -612 | -612 | -612 | -612 | -612 | -612 | -612 | -612 | -612 | -612 |
| Non-Federal sources, discretionary | | BA/O | -33 | -10 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -25 | -139 | -139 | -139 | -139 | -139 | -139 | -139 | -139 | -139 | -139 | -139 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 19 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Refund, discretionary | | BA | 9 | 15 | 78 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Total Salaries and Expenses | | BA | 2,985 | 2,580 | 2,942 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 |
| | | O | 2,609 | 2,600 | 2,809 | 2,903 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 | 2,943 |
| Construction (011-12-1101): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 1 | 44 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Diversion Control Fee Account (011-12-5131): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 631 | 636 | 659 | 673 | 683 | 695 | 708 | 740 | 752 | 744 | 756 | 768 |
| Spending authority from offsetting collections, mandatory | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 622 | 640 | 650 | 666 | 679 | 690 | 704 | 732 | 747 | 745 | 754 | 764 |
| Diversion Control Fee Account (gross) | | BA | 631 | 637 | 660 | 674 | 684 | 696 | 709 | 741 | 753 | 745 | 757 | 769 |
| | | O | 622 | 640 | 650 | 666 | 679 | 690 | 704 | 732 | 747 | 745 | 754 | 764 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Diversion Control Fee Account | | BA | 631 | 636 | 659 | 673 | 683 | 695 | 708 | 740 | 752 | 744 | 756 | 768 |
| | | O | 619 | 639 | 649 | 665 | 678 | 689 | 703 | 731 | 746 | 744 | 753 | 763 |
| **Summary - Drug Enforcement Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,616 | 3,216 | 3,601 | 3,616 | 3,626 | 3,638 | 3,651 | 3,683 | 3,695 | 3,687 | 3,699 | 3,711 |
| | | O | 3,229 | 3,283 | 3,458 | 3,568 | 3,621 | 3,632 | 3,646 | 3,674 | 3,689 | 3,687 | 3,696 | 3,706 |
| **Bureau of Alcohol, Tobacco, Firearms and Explosives** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-14-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 1,625 | 1,585 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 |
| Appropriations, mandatory | | BA | 162 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 63 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 |
| Outlays, discretionary | | O | 1,730 | 1,760 | 1,789 | 1,795 | 1,796 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 |
| Outlays, mandatory | | O | 35 | 21 | 26 | 26 | 9 | 5 | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 1,850 | 1,730 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 |
| | | O | 1,765 | 1,781 | 1,815 | 1,821 | 1,805 | 1,802 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 | 1,797 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -48 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 1,787 | 1,585 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 |
| | | O | 1,715 | 1,636 | 1,670 | 1,676 | 1,660 | 1,657 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 |
| Construction (011-14-0720): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 22 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Bureau of Alcohol, Tobacco, Firearms and Explosives** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,787 | 1,585 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| | | O | 1,737 | 1,665 | 1,670 | 1,676 | 1,660 | 1,657 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 | 1,652 |
| **Federal Prison System** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (011-20-1060): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 753 | BA | 8,385 | 8,092 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 |
| Appropriations, mandatory | | BA | 3,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 59 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 8,623 | 7,983 | 9,842 | 10,081 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 |
| Outlays, mandatory | | O | 148 | 538 | 642 | 788 | 865 | 19 | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 11,444 | 8,107 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 | 10,332 |
| | | O | 8,771 | 8,521 | 10,484 | 10,869 | 10,990 | 10,144 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 | 10,125 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -84 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 79 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 11,385 | 8,092 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 | 10,317 |
| | | O | 8,647 | 8,506 | 10,469 | 10,854 | 10,975 | 10,129 | 10,110 | 10,110 | 10,110 | 10,110 | 10,110 | 10,110 |
| Buildings and Facilities (011-20-1003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 753 | BA | 245 | 280 | -221 | 179 | 179 | 179 | 179 | 179 | 179 | 179 | 179 | 179 |
| Appropriations, mandatory | | BA | 2,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 434 | 229 | 241 | 331 | 188 | 92 | 252 | 252 | 252 | 252 | 179 | 179 |
| Outlays, mandatory | | O | --- | 200 | 486 | 890 | 100 | 25 | 15 | 10 | 5 | 5 | --- | --- |
| Total Buildings and Facilities | | BA | 2,245 | 280 | -221 | 179 | 179 | 179 | 179 | 179 | 179 | 179 | 179 | 179 |
| | | O | 434 | 429 | 727 | 1,221 | 288 | 117 | 267 | 262 | 257 | 257 | 179 | 179 |
| Federal Prison Industries, Incorporated (011-20-4500): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 753 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, mandatory | | BA | 546 | 747 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 |
| Outlays, discretionary | | O | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 566 | 947 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Federal Prison Industries, Incorporated (gross) | | BA | 549 | 750 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 |
| | | O | 566 | 950 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -541 | -747 | -821 | -821 | -821 | -821 | -821 | -821 | -821 | -821 | -821 | -821 |
| Interest on Treasury Securities, mandatory | | BA/O | -15 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Prison Industries, Incorporated | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 10 | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 753 | BA | 384 | 441 | 441 | 441 | 441 | 441 | 441 | 444 | 445 | 441 | 441 | 441 |
| Outlays, mandatory | | O | 428 | 496 | 441 | 441 | 441 | 441 | 441 | 444 | 445 | 441 | 441 | 441 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interest on Treasury Securities, mandatory | | BA/O | -4 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Non-Federal sources, mandatory | | BA/O | -351 | -435 | -435 | -435 | -435 | -435 | -435 | -435 | -435 | -435 | -435 | -435 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Commissary Funds, Federal Prisons (Trust Revolving Fund) | | BA | --- | --- | --- | --- | --- | --- | --- | 3 | 4 | --- | --- | --- |
| | | O | 42 | 55 | --- | --- | --- | --- | --- | 3 | 4 | --- | --- | --- |
| **Summary - Federal Prison System** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,630 | 8,372 | 10,096 | 10,496 | 10,496 | 10,496 | 10,496 | 10,496 | 10,496 | 10,496 | 10,496 | 10,496 |
| | | O | 9,091 | 9,135 | 11,196 | 12,075 | 11,263 | 10,246 | 10,377 | 10,372 | 10,367 | 10,367 | 10,289 | 10,289 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | --- | --- | --- | --- | --- | 3 | 4 | --- | --- | --- |
| | | O | 42 | 55 | --- | --- | --- | --- | --- | 3 | 4 | --- | --- | --- |
| Total Federal Prison System | | BA | 13,630 | 8,372 | 10,096 | 10,496 | 10,496 | 10,496 | 10,496 | 10,499 | 10,500 | 10,496 | 10,496 | 10,496 |
| | | O | 9,133 | 9,190 | 11,196 | 12,075 | 11,263 | 10,246 | 10,377 | 10,375 | 10,371 | 10,367 | 10,289 | 10,289 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| **State, Local, and Tribal Justice Assistance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Research, Evaluation, and Statistics (011-21-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 163 | 153 | 148 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Spending authority from offsetting collections, discretionary | | BA | 306 | 290 | 318 | 318 | 318 | 318 | 318 | 318 | 318 | 318 | 318 | 318 |
| Outlays, discretionary | | O | 488 | 644 | 476 | 470 | 468 | 467 | 467 | 467 | 467 | 467 | 467 | 467 |
| Research, Evaluation, and Statistics (gross) | | BA | 469 | 443 | 466 | 467 | 467 | 467 | 467 | 467 | 467 | 467 | 467 | 467 |
| | | O | 488 | 644 | 476 | 470 | 468 | 467 | 467 | 467 | 467 | 467 | 467 | 467 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -436 | -255 | -318 | -318 | -318 | -318 | -318 | -318 | -318 | -318 | -318 | -318 |
| Non-Federal sources, discretionary | | BA/O | -3 | -65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 130 | --- | --- | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Refund, discretionary | | BA | 3 | 30 | --- | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Total Research, Evaluation, and Statistics | | BA | 163 | 153 | 148 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| | | O | 49 | 324 | 158 | 152 | 150 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| State and Local Law Enforcement Assistance (011-21-0404): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 1,745 | 2,139 | 1,479 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| Advance Appropriations, discretionary | | BA | 280 | 280 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,337 | 2,558 | 2,838 | 2,514 | 1,862 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| State and Local Law Enforcement Assistance (gross) | | BA | 2,127 | 2,419 | 1,479 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| | | O | 2,337 | 2,558 | 2,838 | 2,514 | 1,862 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Total State and Local Law Enforcement Assistance | | BA | 2,125 | 2,419 | 1,479 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| | | O | 2,334 | 2,558 | 2,838 | 2,514 | 1,862 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| High Intensity Drug Trafficking Areas Program (011-21-1103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | --- | --- | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Outlays, discretionary | | O | --- | --- | 49 | 167 | 186 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Community Oriented Policing Services (011-21-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 343 | 731 | 244 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 |
| Advance Appropriations, discretionary | | BA | 20 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 606 | 656 | 620 | 659 | 635 | 295 | 259 | 259 | 259 | 259 | 259 | 259 |
| Community Oriented Policing Services (gross) | | BA | 363 | 751 | 244 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 |
| | | O | 606 | 656 | 620 | 659 | 635 | 295 | 259 | 259 | 259 | 259 | 259 | 259 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Oriented Policing Services | | BA | 363 | 751 | 244 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 |
| | | O | 604 | 656 | 620 | 659 | 635 | 295 | 259 | 259 | 259 | 259 | 259 | 259 |
| Violence against Women Prevention and Prosecution Programs (011-21-0409): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 675 | 680 | 517 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 600 | 732 | 745 | 724 | 598 | 562 | 537 | 537 | 537 | 537 | 537 | 537 |
| Violence against Women Prevention and Prosecution Programs (gross) | | BA | 676 | 683 | 517 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| | | O | 600 | 732 | 745 | 724 | 598 | 562 | 537 | 537 | 537 | 537 | 537 | 537 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Violence against Women Prevention and Prosecution Programs | | BA | 675 | 680 | 517 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| | | O | 598 | 729 | 745 | 724 | 598 | 562 | 537 | 537 | 537 | 537 | 537 | 537 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Juvenile Justice Programs (011-21-0405): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 349 | 342 | 291 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Appropriations, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 383 | 354 | 346 | 329 | 305 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Juvenile Justice Programs (gross) | | BA | 364 | 348 | 291 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| | | O | 383 | 354 | 346 | 329 | 305 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Juvenile Justice Programs | | BA | 359 | 342 | 291 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| | | O | 383 | 348 | 346 | 329 | 305 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Public Safety Officer Benefits (011-21-0403): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Appropriations, mandatory | | BA | 192 | 201 | 203 | 202 | 202 | 202 | 202 | 202 | 203 | 203 | 203 | 203 |
| Outlays, discretionary | | O | 40 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, mandatory | | O | 158 | 211 | 266 | 232 | 207 | 202 | 202 | 202 | 203 | 203 | 203 | 203 |
| Total Public Safety Officer Benefits | | BA | 227 | 236 | 238 | 237 | 237 | 237 | 237 | 237 | 238 | 238 | 238 | 238 |
| | | O | 198 | 246 | 301 | 267 | 242 | 237 | 237 | 237 | 238 | 238 | 238 | 238 |
| Bridging Immigration-Related Deficits Experienced Nationwide Fund (011-21-0410): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 3,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 245 | 945 | 1,295 | 700 | 315 | --- | --- | --- | --- | --- | --- |
| Crime Victims Fund (011-21-5041): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | --- | --- | -3,347 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1,753 | 1,840 | 5,237 | 2,184 | 2,000 | 2,000 | 2,000 | 2,058 | 2,056 | 2,000 | 2,000 | 2,000 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | --- | -1,339 | -837 | -669 | -503 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,946 | 2,126 | 3,505 | 3,460 | 3,367 | 2,550 | 2,028 | 2,058 | 2,090 | 2,054 | 2,028 | 2,008 |
| Crime Victims Fund (gross) | | BA | 1,756 | 1,840 | 1,890 | 2,184 | 2,000 | 2,000 | 2,000 | 2,058 | 2,056 | 2,000 | 2,000 | 2,000 |
| | | O | 1,949 | 2,126 | 2,166 | 2,623 | 2,698 | 2,047 | 2,028 | 2,058 | 2,090 | 2,054 | 2,028 | 2,008 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Crime Victims Fund | | BA | 1,753 | 1,840 | 1,890 | 2,184 | 2,000 | 2,000 | 2,000 | 2,058 | 2,056 | 2,000 | 2,000 | 2,000 |
| | | O | 1,946 | 2,126 | 2,166 | 2,623 | 2,698 | 2,047 | 2,028 | 2,058 | 2,090 | 2,054 | 2,028 | 2,008 |
| Domestic Trafficking Victims' Fund (011-21-5606): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 7 | 6 | 8 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| **Summary - State, Local, and Tribal Justice Assistance** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,167 | 6,423 | 5,005 | 5,443 | 5,259 | 5,259 | 5,259 | 5,317 | 5,316 | 5,260 | 5,260 | 5,260 |
| | | O | 6,119 | 7,238 | 8,176 | 8,733 | 7,380 | 5,684 | 5,289 | 5,319 | 5,352 | 5,316 | 5,290 | 5,270 |
| **Department of Justice by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 56,281 | 47,227 | 50,261 | 50,908 | 51,592 | 50,011 | 49,483 | 49,639 | 49,687 | 49,622 | 49,664 | 49,701 |
| | | O | 47,278 | 52,967 | 55,223 | 57,437 | 55,576 | 50,370 | 49,498 | 49,570 | 49,610 | 49,574 | 49,497 | 49,508 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 752 | BA/O | -263 | -281 | -283 | -294 | -294 | -294 | -197 | -105 | -105 | -105 | -105 | -105 |
| Offsetting governmental, mandatory | 751 | BA/O | -633 | -638 | -660 | -672 | -691 | -713 | -725 | -743 | -761 | -779 | -797 | -815 |
| Intrafund receipts, mandatory | 809 | BA/O | 133 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 |
| Non-Federal sources, mandatory | 809 | BA/O | -752 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 |
| Intrafund receipts, net interest | 908 | BA/O | -526 | -348 | -307 | -308 | -310 | -311 | -314 | -315 | -314 | -314 | -314 | -314 |
| Non-Federal sources, net interest | 908 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 54,240 | 45,330 | 48,381 | 49,004 | 49,667 | 48,063 | 47,617 | 47,846 | 47,877 | 47,794 | 47,818 | 47,837 |
| | | O | 45,237 | 51,070 | 53,343 | 55,533 | 53,651 | 48,422 | 47,632 | 47,777 | 47,800 | 47,746 | 47,651 | 47,644 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 360 | 2,177 | 1,885 | 1,875 | 2,550 | 750 | --- | 3 | 4 | --- | --- | --- |
| | | O | 67 | 2,623 | 1,885 | 1,875 | 2,550 | 750 | --- | 3 | 4 | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 | BA/O | -360 | -2,177 | -1,885 | -1,875 | -2,550 | -750 | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -360 | -2,177 | -1,885 | -1,875 | -2,550 | -750 | --- | --- | --- | --- | --- | --- |
| **Department of Justice by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 56,641 | 49,404 | 52,146 | 52,783 | 54,142 | 50,761 | 49,483 | 49,642 | 49,691 | 49,622 | 49,664 | 49,701 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Justice - continued** | | | | | | | | | | | | | | |
| | | O | 47,345 | 55,590 | 57,108 | 59,312 | 58,126 | 51,120 | 49,498 | 49,573 | 49,614 | 49,574 | 49,497 | 49,508 |
| Total offsetting receipts accounts | | BA/O | -2,401 | -4,074 | -3,765 | -3,779 | -4,475 | -2,698 | -1,866 | -1,793 | -1,810 | -1,828 | -1,846 | -1,864 |
| **Total Department of Justice** | | | | | | | | | | | | | | |
| Total Department of Justice | | BA | 54,240 | 45,330 | 48,381 | 49,004 | 49,667 | 48,063 | 47,617 | 47,849 | 47,881 | 47,794 | 47,818 | 47,837 |
| | | O | 44,944 | 51,516 | 53,343 | 55,533 | 53,651 | 48,422 | 47,632 | 47,780 | 47,804 | 47,746 | 47,651 | 47,644 |
| **Department of Labor** | | | | | | | | | | | | | | |
| **Employment and Training Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Training and Employment Services (012-05-0174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 2,124 | 2,210 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 659 |
| Advance Appropriations, discretionary | | BA | 1,692 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 | 1,772 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | --- | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 |
| Appropriations, mandatory | | BA | 3 | -17 | 188 | 188 | 188 | 188 | 188 | 194 | 193 | 188 | 188 | 188 |
| Spending authority from offsetting collections, discretionary | | BA | 2,221 | 768 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,888 | 6,158 | 5,214 | 4,355 | 3,794 | 3,488 | 3,435 | 3,425 | 3,425 | 3,425 | 3,425 | 3,425 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 33 | 1,015 | 1,378 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 |
| Outlays, mandatory | | O | 85 | 11 | 192 | 191 | 188 | 188 | 188 | 188 | 191 | 192 | 191 | 189 |
| Training and Employment Services (gross) | | BA | 6,040 | 4,733 | 4,272 | 5,063 | 5,063 | 5,063 | 5,063 | 5,069 | 5,068 | 5,063 | 5,063 | 5,063 |
| | | O | 3,973 | 6,169 | 5,439 | 5,561 | 5,360 | 5,126 | 5,073 | 5,063 | 5,066 | 5,067 | 5,066 | 5,064 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,171 | -768 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Training and Employment Services | | BA | 3,819 | 3,965 | 4,272 | 5,063 | 5,063 | 5,063 | 5,063 | 5,069 | 5,068 | 5,063 | 5,063 | 5,063 |
| | | O | 1,800 | 5,401 | 5,439 | 5,561 | 5,360 | 5,126 | 5,073 | 5,063 | 5,066 | 5,067 | 5,066 | 5,064 |
| Job Corps (012-05-0181): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 1,760 | 1,760 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,853 | 1,355 | 1,265 | 364 | 216 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Job Corps (gross) | | BA | 1,761 | 1,760 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| | | O | 1,853 | 1,355 | 1,265 | 364 | 216 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Job Corps | | BA | 1,760 | 1,760 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| | | O | 1,851 | 1,355 | 1,265 | 364 | 216 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Community Service Employment for Older Americans (012-05-0175): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 401 | 395 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 339 | 198 | 316 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Service Employment for Older Americans | | BA | 401 | 395 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 337 | 198 | 316 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Unemployment Benefits and Allowances (012-05-0326): | | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 504 | BA | 26 | 35 | 19 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 34 | 54 | 27 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 21 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 6 | 13 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 2 | 17 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total Federal Unemployment Benefits and Allowances | | BA | 32 | 48 | 27 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 | 27 |
| | | O | 36 | 71 | 35 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 | 27 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| State Unemployment Insurance and Employment Service Operations (012-05-0179): | | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 84 | 74 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Appropriations, mandatory | | BA | 21 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 758 | 759 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 871 | 979 | 702 | 107 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, mandatory | | O | 20 | 22 | 10 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Training and employment (gross) | | BA | 863 | 852 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | | O | 891 | 1,001 | 712 | 111 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -758 | -759 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -380 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 272 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 420 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Training and employment (subfunction 504) | | BA | 417 | 93 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| | | O | 127 | 242 | 710 | 109 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 603 | BA | 3,303 | 3,295 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 |
| Spending authority from offsetting collections, mandatory | | BA | -300 | 146 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,209 | 3,489 | 3,304 | 3,362 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 |
| Outlays, mandatory | | O | 305 | 264 | 184 | 144 | 70 | 9 | --- | --- | --- | --- | --- | --- |
| Unemployment compensation (gross) | | BA | 3,003 | 3,441 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 |
| | | O | 3,514 | 3,753 | 3,488 | 3,506 | 3,440 | 3,379 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 | 3,370 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,200 | -3,295 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 | -3,370 |
| Federal sources, mandatory | | BA/O | -120 | -146 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Total Unemployment compensation (subfunction 603) | | BA | -317 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 194 | 312 | 118 | 136 | 70 | 9 | --- | --- | --- | --- | --- | --- |
| Total State Unemployment Insurance and Employment Service Operations | | BA | 100 | 93 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| | | O | 321 | 554 | 828 | 245 | 123 | 62 | 53 | 53 | 53 | 53 | 53 | 53 |
| Payments to the Unemployment Trust Fund (012-05-0178): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 95 | 155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 95 | 155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -239 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -4,475 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4,714 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to the Unemployment Trust Fund | | BA | 95 | 155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4,619 | 155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Additional Unemployment Compensation Program, Recovery (012-05-1800): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 35 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 32 | 810 | 648 | 502 | 257 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Additional Unemployment Compensation Program, Recovery | | BA | 35 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -68 | 810 | 648 | 502 | 257 | --- | --- | --- | --- | --- | --- | --- |
| Program Administration (012-05-0172): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 119 | 105 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| Advance Appropriations, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 73 | 75 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | 206 | 182 | 184 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Administration (gross) | | BA | 193 | 180 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| | | O | 207 | 182 | 184 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -76 | -75 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Program Administration | | BA | 120 | 105 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| | | O | 131 | 107 | 112 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Unemployment Trust Fund (012-05-8042): | | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 1,154 | 1,148 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 |
| Outlays, discretionary | | O | 1,154 | 1,148 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 603 | BA | 3,172 | 3,251 | 3,326 | 3,335 | 3,344 | 3,353 | 3,363 | 3,372 | 3,382 | 3,392 | 3,403 | 3,413 |
| Appropriations, mandatory | | BA | 41,980 | 42,315 | 40,583 | 37,111 | 41,493 | 44,538 | 47,416 | 48,675 | 50,222 | 52,237 | 53,458 | 55,726 |
| Outlays, discretionary | | O | 3,331 | 3,264 | 3,319 | 3,335 | 3,344 | 3,353 | 3,363 | 3,372 | 3,382 | 3,392 | 3,403 | 3,413 |
| Outlays, mandatory | | O | 43,216 | 49,128 | 43,076 | 38,030 | 41,493 | 44,538 | 47,416 | 48,675 | 50,222 | 52,237 | 53,458 | 55,726 |
| Total Unemployment compensation | | BA | 45,152 | 45,566 | 43,909 | 40,446 | 44,837 | 47,891 | 50,779 | 52,047 | 53,604 | 55,629 | 56,861 | 59,139 |
| | | O | 46,547 | 52,392 | 46,395 | 41,365 | 44,837 | 47,891 | 50,779 | 52,047 | 53,604 | 55,629 | 56,861 | 59,139 |
| Total Unemployment Trust Fund | | BA | 46,306 | 46,714 | 44,387 | 40,924 | 45,315 | 48,369 | 51,257 | 52,525 | 54,082 | 56,107 | 57,339 | 59,617 |
| | | O | 47,701 | 53,540 | 46,873 | 41,843 | 45,315 | 48,369 | 51,257 | 52,525 | 54,082 | 56,107 | 57,339 | 59,617 |
| **Summary - Employment and Training Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,362 | 6,568 | 4,641 | 5,431 | 5,431 | 5,431 | 5,431 | 5,437 | 5,437 | 5,432 | 5,432 | 5,432 |
| | | O | -211 | 8,651 | 8,643 | 6,815 | 6,095 | 5,503 | 5,441 | 5,431 | 5,435 | 5,436 | 5,435 | 5,433 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 46,306 | 46,714 | 44,387 | 40,924 | 45,315 | 48,369 | 51,257 | 52,525 | 54,082 | 56,107 | 57,339 | 59,617 |
| | | O | 47,701 | 53,540 | 46,873 | 41,843 | 45,315 | 48,369 | 51,257 | 52,525 | 54,082 | 56,107 | 57,339 | 59,617 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 603 | BA/O | -95 | -155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Total Interfunds | | BA/O | -95 | -155 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Employment and Training Administration | | BA | 52,573 | 53,127 | 49,028 | 46,355 | 50,746 | 53,800 | 56,688 | 57,962 | 59,519 | 61,539 | 62,771 | 65,049 |
| | | O | 47,395 | 62,036 | 55,516 | 48,658 | 51,410 | 53,872 | 56,698 | 57,956 | 59,517 | 61,543 | 62,774 | 65,050 |
| **Veterans' Employment and Training Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Veterans Employment and Training (012-06-0164): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 702 | BA | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Spending authority from offsetting collections, discretionary | | BA | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Outlays, discretionary | | O | 321 | 320 | 336 | 337 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 |
| Veterans Employment and Training (gross) | | BA | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 |
| | | O | 321 | 320 | 336 | 337 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -270 | -270 | -270 | -270 | -270 | -270 | -270 | -270 | -270 | -270 | -270 | -270 |
| Total Veterans Employment and Training | | BA | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| | | O | 51 | 50 | 66 | 67 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| **Employee Benefits Security Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-11-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 191 | 191 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 199 | 199 | 190 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Salaries and Expenses (gross) | | BA | 197 | 199 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| | | O | 199 | 199 | 190 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Salaries and Expenses | | BA | 191 | 191 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| | | O | 193 | 191 | 182 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| **Pension Benefit Guaranty Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Pension Benefit Guaranty Corporation Fund (012-12-4204): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 6,176 | 5,258 | 62 | 32 | 32 | 32 | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 17,202 | 11,343 | 13,900 | 14,175 | 14,622 | 15,087 | 15,551 | 16,068 | 16,556 | 16,984 | 17,463 | 17,767 |
| Outlays, mandatory | | O | 13,285 | 13,317 | 7,567 | 7,566 | 7,598 | 7,636 | 7,638 | 7,675 | 7,716 | 7,754 | 7,805 | 7,609 |
| Pension Benefit Guaranty Corporation Fund (gross) | | BA | 23,378 | 16,601 | 13,962 | 14,207 | 14,654 | 15,119 | 15,551 | 16,068 | 16,556 | 16,984 | 17,463 | 17,767 |
| | | O | 13,285 | 13,317 | 7,567 | 7,566 | 7,598 | 7,636 | 7,638 | 7,675 | 7,716 | 7,754 | 7,805 | 7,609 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -2,501 | -3,769 | -4,088 | -4,417 | -4,766 | -5,136 | -5,527 | -5,942 | -6,379 | -6,837 | -7,315 | -7,818 |
| Non-Federal sources, mandatory | | BA/O | -14,701 | -7,574 | -9,812 | -9,759 | -9,857 | -9,951 | -10,025 | -10,121 | -10,172 | -10,147 | -10,148 | -9,949 |
| Total Pension Benefit Guaranty Corporation Fund | | BA | 6,176 | 5,258 | 62 | 31 | 31 | 32 | -1 | 5 | 5 | --- | --- | --- |
| | | O | -3,917 | 1,974 | -6,333 | -6,610 | -7,025 | -7,451 | -7,914 | -8,388 | -8,835 | -9,230 | -9,658 | -10,158 |
| **Office of Workers' Compensation Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-15-0163): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 121 | 121 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Spending authority from offsetting collections, discretionary | | BA | 51 | 50 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Outlays, discretionary | | O | 171 | 159 | 158 | 158 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| Salaries and Expenses (gross) | | BA | 172 | 171 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| | | O | 171 | 159 | 158 | 158 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -49 | -50 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 |
| Offsetting governmental, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 121 | 121 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 120 | 109 | 109 | 109 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Special Benefits (012-15-1521): | | | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se (subfunction 601): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 2 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 2 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Total General retirement and disability insurance (excluding social se (subfunction 601) | | BA | 4 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 2 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Federal employee retirement and disability (subfunction 602): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 725 | 1,296 | 1,506 | 1,486 | 1,657 | 1,805 | 1,947 | 1,942 | 1,817 | 1,790 | 1,772 | 1,741 |
| Spending authority from offsetting collections, mandatory | | BA | 2,951 | 3,141 | 3,194 | 3,315 | 3,390 | 3,443 | 3,495 | 3,554 | 3,622 | 3,695 | 3,773 | 3,853 |
| Outlays, mandatory | | O | 3,963 | 4,585 | 4,730 | 4,831 | 5,077 | 5,278 | 5,457 | 5,496 | 5,439 | 5,485 | 5,545 | 5,594 |
| Federal employee retirement and disability (gross) | | BA | 3,676 | 4,437 | 4,700 | 4,801 | 5,047 | 5,248 | 5,442 | 5,496 | 5,439 | 5,485 | 5,545 | 5,594 |
| | | O | 3,963 | 4,585 | 4,730 | 4,831 | 5,077 | 5,278 | 5,457 | 5,496 | 5,439 | 5,485 | 5,545 | 5,594 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2,952 | -3,141 | -3,194 | -3,315 | -3,390 | -3,443 | -3,495 | -3,554 | -3,622 | -3,695 | -3,773 | -3,853 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal employee retirement and disability (subfunction 602) | | BA | 723 | 1,296 | 1,506 | 1,486 | 1,657 | 1,805 | 1,947 | 1,942 | 1,817 | 1,790 | 1,772 | 1,741 |
| | | O | 1,010 | 1,444 | 1,536 | 1,516 | 1,687 | 1,835 | 1,962 | 1,942 | 1,817 | 1,790 | 1,772 | 1,741 |
| Total Special Benefits | | BA | 727 | 1,298 | 1,511 | 1,491 | 1,662 | 1,810 | 1,952 | 1,947 | 1,822 | 1,795 | 1,777 | 1,746 |
| | | O | 1,012 | 1,446 | 1,541 | 1,521 | 1,692 | 1,840 | 1,967 | 1,947 | 1,822 | 1,795 | 1,777 | 1,746 |
| Energy Employees Occupational Illness Compensation Fund (012-15-1523): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 3,105 | 3,398 | 3,756 | 4,071 | 4,317 | 4,529 | 4,734 | 4,929 | 5,090 | 5,249 | 5,390 | 5,510 |
| Spending authority from offsetting collections, mandatory | | BA | 22 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, mandatory | | O | 3,106 | 3,429 | 3,780 | 4,088 | 4,334 | 4,545 | 4,750 | 4,945 | 5,106 | 5,265 | 5,406 | 5,524 |
| Energy Employees Occupational Illness Compensation Fund (gross) | | BA | 3,127 | 3,409 | 3,767 | 4,083 | 4,329 | 4,541 | 4,746 | 4,941 | 5,102 | 5,261 | 5,402 | 5,522 |
| | | O | 3,106 | 3,429 | 3,780 | 4,088 | 4,334 | 4,545 | 4,750 | 4,945 | 5,106 | 5,265 | 5,406 | 5,524 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -22 | -11 | -11 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Total Energy Employees Occupational Illness Compensation Fund | | BA | 3,105 | 3,398 | 3,756 | 4,071 | 4,317 | 4,529 | 4,734 | 4,929 | 5,090 | 5,249 | 5,390 | 5,510 |
| | | O | 3,084 | 3,418 | 3,769 | 4,076 | 4,322 | 4,533 | 4,738 | 4,933 | 5,094 | 5,253 | 5,394 | 5,512 |
| Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 138 | 133 | 131 | 137 | 141 | 145 | 150 | 161 | 173 | 179 | 184 | 190 |
| Outlays, mandatory | | O | 142 | 157 | 131 | 137 | 141 | 145 | 150 | 161 | 173 | 179 | 184 | 190 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Special Benefits for Disabled Coal Miners (012-15-0169): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 24 | 25 | 22 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 13 |
| Advance Appropriations, mandatory | | BA | 7 | 6 | 6 | 5 | 5 | 5 | 4 | 4 | 4 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 34 | 32 | 29 | 27 | 26 | 25 | 23 | 22 | 21 | 19 | 17 | 16 |
| Total Special Benefits for Disabled Coal Miners | | BA | 31 | 31 | 28 | 26 | 25 | 24 | 22 | 21 | 20 | 18 | 17 | 16 |
| | | O | 34 | 32 | 29 | 27 | 26 | 25 | 23 | 22 | 21 | 19 | 17 | 16 |
| Panama Canal Commission Compensation Fund (012-15-5155): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Black Lung Disability Trust Fund (012-15-8144): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 200 | 207 | 177 | 523 | 552 | 584 | 616 | 652 | 689 | 724 | 760 | 797 |
| Borrowing authority, mandatory | | BA | 243 | 274 | 314 | 357 | 402 | 449 | 488 | 522 | 552 | 587 | 629 | 674 |
| Outlays, mandatory | | O | 481 | 491 | 491 | 880 | 954 | 1,033 | 1,104 | 1,174 | 1,241 | 1,311 | 1,389 | 1,471 |
| Total Black Lung Disability Trust Fund | | BA | 443 | 481 | 491 | 880 | 954 | 1,033 | 1,104 | 1,174 | 1,241 | 1,311 | 1,389 | 1,471 |
| | | O | 481 | 491 | 491 | 880 | 954 | 1,033 | 1,104 | 1,174 | 1,241 | 1,311 | 1,389 | 1,471 |
| Special Workers' Compensation Expenses (012-15-9971): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | | BA | 89 | 92 | 92 | 92 | 93 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Outlays, discretionary | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 93 | 93 | 92 | 92 | 93 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Total Special Workers' Compensation Expenses | | BA | 91 | 94 | 94 | 94 | 95 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| | | O | 95 | 95 | 94 | 94 | 95 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| **Summary - Office of Workers' Compensation Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,123 | 4,982 | 5,534 | 5,833 | 6,253 | 6,616 | 6,966 | 7,166 | 7,213 | 7,349 | 7,476 | 7,570 |
| | | O | 4,395 | 5,165 | 5,579 | 5,870 | 6,289 | 6,651 | 6,986 | 7,171 | 7,218 | 7,354 | 7,480 | 7,572 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 534 | 575 | 585 | 974 | 1,049 | 1,127 | 1,198 | 1,268 | 1,335 | 1,405 | 1,483 | 1,565 |
| | | O | 576 | 586 | 585 | 974 | 1,049 | 1,127 | 1,198 | 1,268 | 1,335 | 1,405 | 1,483 | 1,565 |
| Total Office of Workers' Compensation Programs | | BA | 4,657 | 5,557 | 6,119 | 6,807 | 7,302 | 7,743 | 8,164 | 8,434 | 8,548 | 8,754 | 8,959 | 9,135 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| | | O | 4,971 | 5,751 | 6,164 | 6,844 | 7,338 | 7,778 | 8,184 | 8,439 | 8,553 | 8,759 | 8,963 | 9,137 |
| **Wage and Hour Division** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-16-0143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 260 | 260 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 263 | 247 | 239 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Salaries and Expenses (gross) | | BA | 263 | 263 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| | | O | 263 | 247 | 239 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 260 | 260 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 |
| | | O | 260 | 244 | 236 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 | 235 |
| H-1 B and L Fraud Prevention and Detection (012-16-5393): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 505 | BA | 49 | 44 | 43 | 45 | 46 | 46 | 46 | 48 | 47 | 46 | 46 | 46 |
| Outlays, mandatory | | O | 55 | 46 | 43 | 45 | 46 | 46 | 46 | 48 | 47 | 46 | 46 | 46 |
| **Summary - Wage and Hour Division** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 309 | 304 | 278 | 280 | 281 | 281 | 281 | 283 | 282 | 281 | 281 | 281 |
| | | O | 315 | 290 | 279 | 280 | 281 | 281 | 281 | 283 | 282 | 281 | 281 | 281 |
| **Office of Federal Contract Compliance Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-22-0148): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 111 | 101 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 109 | 50 | --- | 56 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Office of Labor Management Standards** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-23-0150): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 49 | 49 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 48 | 44 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| **Occupational Safety and Health Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-18-0400): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 639 | 629 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 631 | 629 | 592 | 586 | 585 | 585 | 585 | 585 | 585 | 585 | 585 | 585 |
| Salaries and Expenses (gross) | | BA | 642 | 633 | 585 | 585 | 585 | 585 | 585 | 585 | 585 | 585 | 585 | 585 |
| | | O | 631 | 629 | 592 | 586 | 585 | 585 | 585 | 585 | 585 | 585 | 585 | 585 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 639 | 629 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 |
| | | O | 628 | 625 | 589 | 583 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 |
| **Mine Safety and Health Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-19-1200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 388 | 388 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 387 | 382 | 355 | 352 | 351 | 351 | 351 | 351 | 351 | 351 | 351 | 351 |
| Salaries and Expenses (gross) | | BA | 390 | 391 | 351 | 351 | 351 | 351 | 351 | 351 | 351 | 351 | 351 | 351 |
| | | O | 387 | 382 | 355 | 352 | 351 | 351 | 351 | 351 | 351 | 351 | 351 | 351 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 388 | 388 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| | | O | 385 | 379 | 352 | 349 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| **Bureau of Labor Statistics** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-20-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 636 | 641 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 103 | 106 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 795 | 759 | 89 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 739 | 747 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 795 | 759 | 89 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -103 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 636 | 641 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 691 | 652 | 89 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Office of Disability Employment Policy** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-26-0166): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 43 | 43 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | | O | 52 | 38 | 40 | 36 | 35 | 35 | 34 | 34 | 34 | 34 | 34 | 34 |
| **Office of Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Inspector General (012-27-0106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 91 | 91 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 96 | 89 | 89 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Outlays, mandatory | | O | --- | 2 | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (gross) | | BA | 97 | 97 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| | | O | 96 | 91 | 89 | 88 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Office of Inspector General | | BA | 91 | 91 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| | | O | 90 | 85 | 83 | 82 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| **Departmental Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (012-25-0165): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 388 | 363 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| Advance Appropriations, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | --- | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 19 | 19 | 19 |
| Spending authority from offsetting collections, discretionary | | BA | 60 | 54 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 143 |
| Outlays, discretionary | | O | 477 | 446 | 500 | 479 | 475 | 473 | 472 | 472 | 472 | 472 | 472 | 472 |
| Outlays, mandatory | | O | --- | --- | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 19 | 19 | 19 |
| Salaries and Expenses (gross) | | BA | 452 | 417 | 491 | 491 | 491 | 491 | 491 | 491 | 492 | 491 | 491 | 491 |
| | | O | 477 | 446 | 519 | 498 | 494 | 492 | 491 | 491 | 492 | 491 | 491 | 491 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -55 | -54 | -143 | -143 | -143 | -143 | -143 | -143 | -143 | -143 | -143 | -143 |
| Total Salaries and Expenses | | BA | 397 | 363 | 348 | 348 | 348 | 348 | 348 | 348 | 349 | 348 | 348 | 348 |
| | | O | 422 | 392 | 376 | 355 | 351 | 349 | 348 | 348 | 349 | 348 | 348 | 348 |
| IT Modernization (012-25-0162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 29 | 7 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 16 | 16 | 16 | 16 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Working Capital Fund (012-25-4601): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 505 | BA | 721 | 651 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| Outlays, discretionary | | O | 699 | 666 | 614 | 611 | 602 | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -666 | -649 | -597 | -597 | -597 | -597 | -597 | -597 | -597 | -597 | -597 | -597 |
| Non-Federal sources, discretionary | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 32 | 15 | 15 | 12 | 3 | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Departmental Management** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 426 | 370 | 366 | 366 | 366 | 366 | 366 | 366 | 367 | 366 | 366 | 366 |
| | | O | 470 | 423 | 407 | 383 | 372 | 367 | 366 | 366 | 367 | 366 | 366 | 366 |
| **Department of Labor by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19,610 | 19,681 | 12,223 | 13,283 | 13,704 | 14,068 | 14,385 | 14,599 | 14,646 | 14,770 | 14,897 | 14,991 |
| | | O | 3,299 | 18,617 | 10,026 | 8,142 | 7,355 | 6,694 | 6,502 | 6,205 | 5,809 | 5,549 | 5,246 | 4,836 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -21 | -21 | -21 | -21 | -22 | -22 | -22 | -22 | -23 | -23 | -23 | -23 |
| Intrafund receipts, net interest | 908 | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 19,583 | 19,658 | 12,201 | 13,261 | 13,681 | 14,045 | 14,362 | 14,576 | 14,622 | 14,746 | 14,873 | 14,967 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Labor - continued** | | | | | | | | | | | | | | |
| | | O | 3,272 | 18,594 | 10,004 | 8,120 | 7,332 | 6,671 | 6,479 | 6,182 | 5,785 | 5,525 | 5,222 | 4,812 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 46,840 | 47,289 | 44,972 | 41,898 | 46,364 | 49,496 | 52,455 | 53,793 | 55,417 | 57,512 | 58,822 | 61,182 |
| | | O | 48,277 | 54,126 | 47,458 | 42,817 | 46,364 | 49,496 | 52,455 | 53,793 | 55,417 | 57,512 | 58,822 | 61,182 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, net interest | 908 | BA/O | -772 | -680 | -672 | -628 | -562 | -483 | -387 | -242 | -96 | -27 | -6 | -6 |
| Total Trust Funds | | BA | 46,068 | 46,609 | 44,300 | 41,270 | 45,802 | 49,013 | 52,068 | 53,551 | 55,321 | 57,485 | 58,816 | 61,176 |
| | | O | 47,505 | 53,446 | 46,786 | 42,189 | 45,802 | 49,013 | 52,068 | 53,551 | 55,321 | 57,485 | 58,816 | 61,176 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 603 | BA/O | -391 | -461 | -293 | -302 | -314 | -326 | -338 | -349 | -360 | -372 | -383 | -395 |
| Total Interfunds | | BA/O | -391 | -461 | -293 | -302 | -314 | -326 | -338 | -349 | -360 | -372 | -383 | -395 |
| **Department of Labor by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 66,450 | 66,970 | 57,195 | 55,181 | 60,068 | 63,564 | 66,840 | 68,392 | 70,063 | 72,282 | 73,719 | 76,173 |
| | | O | 51,576 | 72,743 | 57,484 | 50,959 | 53,719 | 56,190 | 58,957 | 59,998 | 61,226 | 63,061 | 64,068 | 66,018 |
| Total offsetting receipts accounts | | BA/O | -1,190 | -1,164 | -987 | -952 | -899 | -832 | -748 | -614 | -480 | -423 | -413 | -425 |
| **Total Department of Labor** | | | | | | | | | | | | | | |
| Total Department of Labor | | BA | 65,260 | 65,806 | 56,208 | 54,229 | 59,169 | 62,732 | 66,092 | 67,778 | 69,583 | 71,859 | 73,306 | 75,748 |
| | | O | 50,386 | 71,579 | 56,497 | 50,007 | 52,820 | 55,358 | 58,209 | 59,384 | 60,746 | 62,638 | 63,655 | 65,593 |
| **Department of State** | | | | | | | | | | | | | | |
| **Administration of Foreign Affairs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Diplomatic Programs (014-05-0113): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 9,413 | 9,358 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 |
| Appropriations, mandatory | | BA | 16 | 16 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 |
| Outlays, discretionary | | O | 11,204 | 10,192 | 10,471 | 10,538 | 10,576 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 |
| Outlays, mandatory | | O | 10 | 16 | 16 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Diplomatic Programs (gross) | | BA | 10,663 | 10,608 | 10,618 | 10,602 | 10,602 | 10,602 | 10,602 | 10,602 | 10,602 | 10,602 | 10,602 | 10,602 |
| | | O | 11,214 | 10,208 | 10,487 | 10,543 | 10,578 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 | 10,603 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 | -1,173 |
| Non-Federal sources, discretionary | | BA/O | -113 | -113 | -113 | -113 | -113 | -113 | -113 | -113 | -113 | -113 | -113 | -113 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refund, discretionary | | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total Diplomatic Programs | | BA | 9,429 | 9,374 | 9,384 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 | 9,368 |
| | | O | 9,928 | 8,922 | 9,201 | 9,257 | 9,292 | 9,317 | 9,317 | 9,317 | 9,317 | 9,317 | 9,317 | 9,317 |
| Capital Investment Fund (014-05-0120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 389 | 400 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| Outlays, discretionary | | O | 379 | 395 | 407 | 413 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| Outlays, mandatory | | O | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capital Investment Fund | | BA | 389 | 400 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| | | O | 390 | 395 | 407 | 413 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| Office of Inspector General (014-05-0529): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 132 | 136 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Appropriations, mandatory | | BA | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 137 | 164 | 128 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Outlays, mandatory | | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 132 | 137 | 128 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| | | O | 137 | 165 | 129 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Educational and Cultural Exchange Programs (014-05-0209): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 741 | 642 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 844 | 764 | 732 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 |
| Educational and Cultural Exchange Programs (gross) | | BA | 764 | 665 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 |
| | | O | 844 | 764 | 732 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, discretionary | | BA/O | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Educational and Cultural Exchange Programs | | BA | 741 | 642 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| | | O | 821 | 741 | 709 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| International Communications Activities (014-05-1165): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | --- | --- | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Outlays, discretionary | | O | --- | --- | 190 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Embassy Security, Construction, and Maintenance (014-05-0535): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1,734 | 2,013 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 |
| Spending authority from offsetting collections, discretionary | | BA | 1,447 | 1,410 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 |
| Outlays, discretionary | | O | 3,350 | 3,598 | 4,020 | 3,919 | 3,982 | 3,703 | 3,727 | 3,569 | 3,572 | 3,572 | 3,572 | 3,447 |
| Embassy Security, Construction, and Maintenance (gross) | | BA | 3,181 | 3,423 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 |
| | | O | 3,350 | 3,598 | 4,020 | 3,919 | 3,982 | 3,703 | 3,727 | 3,569 | 3,572 | 3,572 | 3,572 | 3,447 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,393 | -1,356 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 | -1,424 |
| Non-Federal sources, discretionary | | BA/O | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Total Embassy Security, Construction, and Maintenance | | BA | 1,734 | 2,013 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 |
| | | O | 1,861 | 2,146 | 2,500 | 2,399 | 2,462 | 2,183 | 2,207 | 2,049 | 2,052 | 2,052 | 2,052 | 1,927 |
| Representation Expenses (014-05-0545): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 7 | 10 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 7 | 12 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Representation Expenses (gross) | | BA | 8 | 11 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 7 | 12 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Total Representation Expenses | | BA | 7 | 10 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 6 | 11 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Protection of Foreign Missions and Officials (014-05-0520): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 23 | 36 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Emergencies in the Diplomatic and Consular Service (014-05-0522): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 113 | 87 | 43 | 44 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Emergencies in the Diplomatic and Consular Service | | BA | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 80 | 87 | 43 | 44 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Payment to the American Institute in Taiwan (014-05-0523): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Spending authority from offsetting collections, discretionary | | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 38 | 44 | 56 | 48 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Payment to the American Institute in Taiwan (gross) | | BA | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 38 | 44 | 56 | 48 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Payment to the American Institute in Taiwan | | BA | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 30 | 36 | 48 | 40 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Payment to Foreign Service Retirement and Disability Fund (014-05-0540): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 656 | 669 | 683 | 696 | 710 | 724 | 738 | 754 | 769 | 784 | 800 | 816 |
| Outlays, mandatory | | O | 656 | 669 | 682 | 696 | 710 | 724 | 738 | 754 | 769 | 784 | 800 | 816 |
| Repatriation Loans Program Account (014-05-0601): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| H&L Fraud Prevention and Detection Fee (014-05-5515): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 49 | 44 | 43 | 43 | 43 | 43 | 43 | 44 | 44 | 43 | 43 | 43 |
| Outlays, mandatory | | O | 62 | 51 | 44 | 44 | 44 | 44 | 44 | 45 | 45 | 44 | 44 | 44 |
| Consular and Border Security Programs (014-05-5713): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 5,883 | 4,970 | 5,144 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 |
| Spending authority from offsetting collections, discretionary | | BA | 55 | 55 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | | O | 4,937 | 5,517 | 5,923 | 6,100 | 5,900 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| Consular and Border Security Programs (gross) | | BA | 5,938 | 5,025 | 5,200 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| | | O | 4,937 | 5,517 | 5,923 | 6,100 | 5,900 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -54 | -55 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Consular and Border Security Programs | | BA | 5,883 | 4,970 | 5,144 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 |
| | | O | 4,874 | 5,462 | 5,867 | 6,044 | 5,844 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 | 5,644 |
| Foreign Service National Defined Contributions Retirement Fund (014-05-5497): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 60 | 61 | 61 | 63 | 63 | 64 | 64 | 64 | 65 | 65 | 65 | 66 |
| Outlays, mandatory | | O | 113 | 96 | 36 | 30 | 46 | 56 | 62 | 63 | 63 | 64 | 64 | 65 |
| Working Capital Fund (014-05-4519): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 153 | BA | 5,318 | 5,318 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 |
| Outlays, discretionary | | O | 5,532 | 5,442 | 5,463 | 5,439 | 5,419 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 | 5,425 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5,064 | -5,064 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 | -5,131 |
| Non-Federal sources, discretionary | | BA/O | -112 | -112 | -162 | -162 | -162 | -162 | -162 | -162 | -162 | -162 | -162 | -162 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -225 | -225 | -225 | -225 | -225 | -225 | -225 | -225 | -225 | -225 | -225 | -225 |
| Refund, discretionary | | BA | 83 | 83 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 356 | 266 | 170 | 146 | 126 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Foreign Service Retirement and Disability Fund (014-05-8186): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 1,229 | 1,217 | 1,243 | 1,269 | 1,295 | 1,321 | 1,348 | 1,375 | 1,402 | 1,430 | 1,459 | 1,486 |
| Outlays, mandatory | | O | 1,229 | 1,217 | 1,243 | 1,269 | 1,295 | 1,321 | 1,348 | 1,375 | 1,402 | 1,430 | 1,459 | 1,486 |
| Foreign Service National Separation Liability Trust Fund (014-05-8340): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 34 | 37 | 37 | 37 | 38 | 38 | 38 | 39 | 39 | 40 | 40 | 40 |
| Outlays, mandatory | | O | 43 | 44 | 37 | 37 | 38 | 38 | 38 | 39 | 39 | 40 | 40 | 40 |
| Miscellaneous Trust Funds (014-05-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 20 | 25 | 25 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 19 | 30 | 25 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| **Summary - Administration of Foreign Affairs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19,158 | 18,399 | 18,367 | 18,865 | 18,879 | 18,894 | 18,908 | 18,925 | 18,941 | 18,955 | 18,971 | 18,988 |
| | | O | 19,340 | 19,087 | 20,069 | 19,736 | 19,606 | 19,182 | 19,226 | 19,086 | 19,104 | 19,119 | 19,135 | 19,027 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,283 | 1,279 | 1,305 | 1,329 | 1,356 | 1,382 | 1,409 | 1,437 | 1,464 | 1,493 | 1,522 | 1,549 |
| | | O | 1,291 | 1,291 | 1,305 | 1,330 | 1,356 | 1,382 | 1,409 | 1,437 | 1,464 | 1,493 | 1,522 | 1,549 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 153 | BA/O | -656 | -669 | -682 | -696 | -710 | -724 | -738 | -754 | -769 | -784 | -800 | -816 |
| Total Interfunds | | BA/O | -656 | -669 | -682 | -696 | -710 | -724 | -738 | -754 | -769 | -784 | -800 | -816 |
| Total Administration of Foreign Affairs | | BA | 19,785 | 19,009 | 18,990 | 19,498 | 19,525 | 19,552 | 19,579 | 19,608 | 19,636 | 19,664 | 19,693 | 19,721 |
| | | O | 19,975 | 19,709 | 20,692 | 20,370 | 20,252 | 19,840 | 19,897 | 19,769 | 19,799 | 19,828 | 19,857 | 19,760 |
| **International Organizations and Conferences** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Contributions to International Organizations (014-10-1126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1,341 | 1,389 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 454 | 853 | 292 | 292 | 1,271 | 292 | 292 | 292 | 292 | 292 | 292 | 292 |
| Contributions for International Peacekeeping Activities (014-10-1124): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 873 | 1,231 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 683 | --- | 548 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - International Organizations and Conferences** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,214 | 2,620 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 |
| | | O | 454 | 1,536 | 292 | 840 | 1,271 | 292 | 292 | 292 | 292 | 292 | 292 | 292 |
| **International Commissions** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses, IBWC (014-15-1069): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 65 | 80 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Spending authority from offsetting collections, discretionary | | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 81 | 93 | 99 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Salaries and Expenses, IBWC (gross) | | BA | 77 | 92 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| | | O | 81 | 93 | 99 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, IBWC | | BA | 65 | 80 | 84 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| | | O | 68 | 80 | 86 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| Construction, IBWC (014-15-1078): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 328 | 78 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | 309 |
| Outlays, discretionary | | O | 89 | 219 | 325 | 273 | 286 | 309 | 309 | 309 | 309 | 309 | 309 | 309 |
| American Sections, International Commissions (014-15-1082): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 16 | 18 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 19 | 18 | 15 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| International Fisheries Commissions (014-15-1087): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 66 | 69 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 65 | 73 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| **Summary - International Commissions** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 475 | 245 | 461 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| | | O | 241 | 390 | 481 | 424 | 437 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| **Other** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Global HIV/AIDs Initiative (014-25-1030): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Global Health Programs (014-25-1031): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 9,530 | 9,416 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 |
| Spending authority from offsetting collections, discretionary | | BA | 420 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,753 | 9,006 | 8,813 | 7,857 | 6,313 | 5,858 | 5,580 | 5,421 | 5,338 | 5,294 | 5,216 | 5,158 |
| Global Health Programs (gross) | | BA | 9,950 | 9,416 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 |
| | | O | 7,753 | 9,006 | 8,813 | 7,857 | 6,313 | 5,858 | 5,580 | 5,421 | 5,338 | 5,294 | 5,216 | 5,158 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -13 | -410 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -271 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -410 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 127 | 410 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 147 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Global Health Programs | | BA | 9,530 | 9,416 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 | 5,123 |
| | | O | 7,469 | 8,596 | 8,813 | 7,857 | 6,313 | 5,858 | 5,580 | 5,421 | 5,338 | 5,294 | 5,216 | 5,158 |
| Migration and Refugee Assistance (014-25-1143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 2,378 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 250 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,187 | 2,897 | 986 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Migration and Refugee Assistance (gross) | | BA | 2,628 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3,187 | 2,897 | 986 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -250 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Migration and Refugee Assistance | | BA | 2,378 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,936 | 2,896 | 986 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| United States Emergency Refugee and Migration Assistance Fund (014-25-0040): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | 100 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Outlays, discretionary | | O | 310 | 275 | 510 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Emergency Refugee and Migration Assistance Fund | | BA | --- | 100 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| | | O | 309 | 275 | 510 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Complex Crises Fund (014-25-1015): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34 | 81 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Enduring Welcome Administration and Support (014-25-1160): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 962 | 697 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Narcotics Control and Law Enforcement (014-25-1022): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,220 | 1,221 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| | | BA | --- | 5,400 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Spending authority from offsetting collections, discretionary | | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 4,050 | 4,350 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| | | O | 1,461 | 1,691 | 1,927 | 1,949 | 1,781 | 1,451 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Total International Humanitarian Assistance | | BA | --- | 5,400 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| International Narcotics Control and Law Enforcement (gross) | | BA | 1,250 | 1,221 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Total International Humanitarian Assistance | | O | --- | 4,050 | 4,350 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| International Narcotics Control and Law Enforcement (gross) | | O | 1,461 | 1,691 | 1,927 | 1,949 | 1,781 | 1,451 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Narcotics Control and Law Enforcement | | BA | 1,220 | 1,221 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Total International Humanitarian Assistance | | BA | --- | 5,400 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Total International Narcotics Control and Law Enforcement | | O | 1,428 | 1,691 | 1,927 | 1,949 | 1,781 | 1,451 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Total International Humanitarian Assistance | | O | --- | 4,050 | 4,350 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Democracy Fund (014-25-1121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 262 | 148 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 186 | 678 | 67 | 40 | 30 | 7 | 4 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Democracy Fund | | BA | 262 | 148 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 182 | 678 | 67 | 40 | 30 | 7 | 4 | --- | --- | --- | --- | --- |
| Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation Fund (014-25-1159): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 152 | BA | 84 | 83 | 83 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment to the Asia Foundation (014-25-0525): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 22 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 13 | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Endowment for Democracy (014-25-0210): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 315 | 315 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 379 | 381 | 98 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| East-West Center (014-25-0202): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 22 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 25 | 20 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Litigation Fund (014-25-5177): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 3 | 6 | 6 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| International Center, Washington, D.C. (014-25-5151): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| International Center, Washington, D.C. (gross) | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total International Center, Washington, D.C. | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | --- | --- | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Other** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,846 | 16,730 | 10,911 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 |
| | | O | 13,741 | 19,407 | 16,761 | 14,354 | 12,629 | 11,821 | 11,289 | 11,126 | 11,043 | 10,999 | 10,921 | 10,863 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other | | BA | 13,846 | 16,730 | 10,903 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 | 10,828 |
| | | O | 13,742 | 19,408 | 16,761 | 14,354 | 12,629 | 11,821 | 11,289 | 11,126 | 11,043 | 10,999 | 10,921 | 10,863 |
| **Department of State by Fund Group** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 35,693 | 37,994 | 30,031 | 30,445 | 30,459 | 30,474 | 30,488 | 30,505 | 30,521 | 30,535 | 30,551 | 30,568 |
| | | O | 33,776 | 40,420 | 37,603 | 35,354 | 33,943 | 31,755 | 31,267 | 30,964 | 30,899 | 30,870 | 30,808 | 30,642 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 153 | BA/O | -5,840 | -5,499 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 | -5,644 |
| Intrafund receipts, mandatory | 153 | BA/O | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Intrafund receipts, mandatory | 602 | BA/O | -60 | -58 | -58 | -57 | -57 | -58 | -58 | -58 | -59 | -59 | -59 | -59 |
| Intrafund receipts, mandatory | 809 | BA/O | -31 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Non-Federal sources, mandatory | 151 | BA/O | -3 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 153 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 809 | BA/O | -55 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Intrafund receipts, net interest | 908 | BA/O | -1 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, net interest | 908 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 29,702 | 32,365 | 24,259 | 24,674 | 24,688 | 24,702 | 24,716 | 24,733 | 24,748 | 24,762 | 24,778 | 24,795 |
| | | O | 27,785 | 34,791 | 31,831 | 29,583 | 28,172 | 25,983 | 25,495 | 25,192 | 25,126 | 25,097 | 25,035 | 24,869 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,283 | 1,279 | 1,297 | 1,329 | 1,356 | 1,382 | 1,409 | 1,437 | 1,464 | 1,493 | 1,522 | 1,549 |
| | | O | 1,292 | 1,292 | 1,305 | 1,330 | 1,356 | 1,382 | 1,409 | 1,437 | 1,464 | 1,493 | 1,522 | 1,549 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 602 | BA/O | -6 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 153 | BA/O | -20 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Non-Federal sources, mandatory | 154 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 1,257 | 1,253 | 1,271 | 1,303 | 1,330 | 1,356 | 1,383 | 1,411 | 1,438 | 1,467 | 1,496 | 1,523 |
| | | O | 1,266 | 1,266 | 1,279 | 1,304 | 1,330 | 1,356 | 1,383 | 1,411 | 1,438 | 1,467 | 1,496 | 1,523 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 153 | BA/O | -656 | -669 | -682 | -696 | -710 | -724 | -738 | -754 | -769 | -784 | -800 | -816 |
| Interfund transactions, mandatory | 602 | BA/O | -34 | -37 | -37 | -37 | -38 | -38 | -38 | -39 | -39 | -40 | -40 | -40 |
| Total Interfunds | | BA/O | -690 | -706 | -719 | -733 | -748 | -762 | -776 | -793 | -808 | -824 | -840 | -856 |
| **Department of State by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 36,976 | 39,273 | 31,328 | 31,774 | 31,815 | 31,856 | 31,897 | 31,942 | 31,985 | 32,028 | 32,073 | 32,117 |
| | | O | 35,068 | 41,712 | 38,908 | 36,684 | 35,299 | 33,137 | 32,676 | 32,401 | 32,363 | 32,363 | 32,330 | 32,191 |
| Total offsetting receipts accounts | | BA/O | -6,707 | -6,361 | -6,517 | -6,530 | -6,545 | -6,560 | -6,574 | -6,591 | -6,607 | -6,623 | -6,639 | -6,655 |
| **Total Department of State** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of State - continued** | | | | | | | | | | | | | | |
| Total Department of State | | BA | 30,269 | 32,912 | 24,811 | 25,244 | 25,270 | 25,296 | 25,323 | 25,351 | 25,378 | 25,405 | 25,434 | 25,462 |
| | | O | 28,361 | 35,351 | 32,391 | 30,154 | 28,754 | 26,577 | 26,102 | 25,810 | 25,756 | 25,740 | 25,691 | 25,536 |
| **Department of Transportation** | | | | | | | | | | | | | | |
| **Office of the Secretary** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| General Fund Payment To National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates (021-04-0149): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 389 | 734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 389 | 734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Research and Technology (021-04-1730): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 49 | 73 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Appropriations, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 70 | 64 | 56 | 55 | 58 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Research and Technology (gross) | | BA | 72 | 86 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| | | O | 72 | 66 | 58 | 57 | 59 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Technology | | BA | 58 | 73 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 59 | 53 | 45 | 44 | 46 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Salaries and Expenses (021-04-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 191 | 181 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 206 | 260 | 237 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Salaries and Expenses (gross) | | BA | 209 | 201 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| | | O | 206 | 260 | 237 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -18 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 191 | 181 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| | | O | 187 | 240 | 217 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| National Surface Transportation and Innovative Finance Bureau (021-04-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 20 | 9 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Advance Appropriations, discretionary | | BA | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 11 | 10 | 4 | 6 | 6 | 7 | 8 | 7 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| National Surface Transportation and Innovative Finance Bureau (gross) | | BA | 21 | 16 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 12 | 12 | 6 | 7 | 7 | 8 | 9 | 8 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Surface Transportation and Innovative Finance Bureau | | BA | 20 | 14 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 11 | 10 | 4 | 6 | 6 | 7 | 8 | 7 | 6 | 6 | 6 | 6 |
| Rural and Tribal Infrastructure Advancement (021-04-2820): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 25 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 9 | 12 | 10 | 12 | 11 | 5 | 1 | --- | --- | --- |
| Thriving Communities (021-04-0162): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 17 | 8 | 5 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- |
| National Infrastructure Investments (021-04-0143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 338 | 142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 2,450 | 2,450 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 981 | 1,481 | 2,241 | 2,406 | 2,503 | 1,935 | 1,165 | 615 | 424 | 196 | 98 | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| National Infrastructure Investments (gross) | | BA | 2,788 | 2,592 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 981 | 1,481 | 2,241 | 2,406 | 2,503 | 1,935 | 1,165 | 615 | 424 | 196 | 98 | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Infrastructure Investments | | BA | 2,788 | 2,592 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 980 | 1,481 | 2,241 | 2,406 | 2,503 | 1,935 | 1,165 | 615 | 424 | 196 | 98 | --- |
| DC Safe and Beautiful Fund (021-04-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 |
| Outlays, discretionary | | O | --- | --- | --- | 36 | 109 | 177 | 274 | 347 | 403 | 403 | 403 | 403 |
| Transportation Demonstration Program (021-04-1731): | | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Outlays, discretionary | 402 | O | 15 | 16 | 14 | 7 | 4 | 3 | --- | --- | --- | --- | --- | --- |
| Water transportation (subfunction 403): | | | | | | | | | | | | | | |
| Outlays, discretionary | 403 | O | --- | 3 | 9 | 5 | 5 | 1 | --- | --- | --- | --- | --- | --- |
| Total Transportation Demonstration Program | | O | 15 | 19 | 23 | 12 | 9 | 4 | --- | --- | --- | --- | --- | --- |
| Asset Concessions and Innovative Finance Assistance (021-04-1736): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 19 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 17 | 20 | 16 | 12 | 2 | --- | --- | --- | --- | --- | --- |
| Safe Streets and Roads for All (021-04-1735): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 980 | 980 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 112 | 377 | 795 | 877 | 880 | 678 | 453 | 235 | 127 | 78 | 39 | --- |
| Strengthening Mobility and Revolutionizing Transportation Grant Program (021-04-1734): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 407 | BA | 98 | -105 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 47 | 75 | 80 | 53 | 21 | --- | --- | --- | --- | --- | --- | --- |
| National Culvert Removal, Replacement, and Restoration Grant Program (021-04-1733): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 196 | 196 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11 | 81 | 126 | 144 | 134 | 119 | 64 | 48 | 34 | 16 | 8 | --- |
| Operational Support (021-04-1732): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 7 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 88 | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 20 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 72 | 64 | 54 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operational Support (gross) | | BA | 115 | 57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 72 | 64 | 54 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operational Support | | BA | 95 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 52 | 46 | 54 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Financial Management Capital (021-04-0116): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Cyber Security Initiatives (021-04-0159): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 49 | 60 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Outlays, discretionary | | O | 50 | 51 | 74 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Office of Civil Rights (021-04-0118): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 18 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 18 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Small and Disadvantaged Business Utilization and Outreach (021-04-0119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DOT Headquarters Building Consolidation (021-04-2821): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | --- | --- | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, discretionary | | O | --- | --- | 42 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Aviation Manufacturing Jobs Protection Program (021-04-0110): | | | | | | | | | | | | | | |
| Outlays, mandatory | 402 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Transportation Planning, Research, and Development (021-04-0142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 21 | 31 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 28 | 28 | 25 | 54 | 33 | 25 | 25 | 25 | 24 | 23 | 23 | 23 |
| Railroad Rehabilitation and Improvement Program (021-04-0750): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 65 | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 66 | 49 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Railroad Rehabilitation and Improvement Program | | BA | 65 | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 67 | 56 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Essential Air Service and Rural Airport Improvement Fund (021-04-5423): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 402 | BA | 161 | 167 | 174 | 171 | 177 | 184 | 191 | 206 | 222 | 231 | 241 | 251 |
| Outlays, mandatory | | O | 156 | 185 | 171 | 173 | 174 | 181 | 188 | 202 | 218 | 228 | 237 | 247 |
| Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 407 | BA | 251 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Outlays, discretionary | | O | 269 | 302 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -266 | -300 | -300 | -300 | -300 | -300 | -300 | -300 | -300 | -300 | -300 | -300 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Volpe National Transportation Systems Center | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (021-04-4520): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 407 | BA | 581 | 1,009 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 | 1,108 |
| Outlays, discretionary | | O | 576 | 987 | 1,085 | 1,099 | 1,126 | 1,122 | 1,122 | 1,122 | 1,122 | 1,122 | 1,122 | 1,121 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -578 | -1,009 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 | -1,108 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -5 | -22 | -23 | -9 | 18 | 14 | 14 | 14 | 14 | 14 | 14 | 13 |
| *Trust Funds* | | | | | | | | | | | | | | |
| TIFIA Highway Trust Fund Program Account (021-04-8634): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 389 | 734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Contract authority, mandatory | | BA | 113 | 84 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| *Limitations(non-add), discretionary* | | *LIM* | *98* | *194* | *194* | *194* | *194* | *194* | *194* | *194* | *194* | *194* | *194* | *194* |
| Outlays, discretionary | | O | 126 | 31 | 61 | 107 | 140 | 162 | 170 | 180 | 186 | 190 | 194 | 194 |
| Outlays, mandatory | | O | 389 | 734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total TIFIA Highway Trust Fund Program Account | | BA | 502 | 818 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | | O | 515 | 765 | 61 | 107 | 140 | 162 | 170 | 180 | 186 | 190 | 194 | 194 |
| Payments to Air Carriers (021-04-8304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 450 | 514 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Outlays, discretionary | | O | 479 | 415 | 234 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| **Summary - Office of the Secretary** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5,183 | 5,055 | 1,009 | 1,007 | 1,013 | 1,020 | 1,027 | 1,042 | 1,058 | 1,067 | 1,077 | 1,087 |
| | | O | 2,204 | 3,467 | 3,917 | 4,195 | 4,323 | 3,558 | 2,606 | 1,902 | 1,655 | 1,368 | 1,232 | 1,096 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 952 | 1,332 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 |
| | | O | 994 | 1,180 | 295 | 249 | 282 | 304 | 312 | 322 | 328 | 332 | 336 | 336 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 401 | BA/O | -389 | -734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -389 | -734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Secretary | | BA | 5,746 | 5,653 | 1,210 | 1,208 | 1,214 | 1,221 | 1,228 | 1,243 | 1,259 | 1,268 | 1,278 | 1,288 |
| | | O | 2,809 | 3,913 | 4,212 | 4,444 | 4,605 | 3,862 | 2,918 | 2,224 | 1,983 | 1,700 | 1,568 | 1,432 |
| **Federal Aviation Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations (021-12-1301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 1,390 | 669 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Spending authority from offsetting collections, discretionary | | BA | 12,308 | 13,368 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 | 13,949 |
| Outlays, discretionary | | O | 13,904 | 14,113 | 14,626 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 |
| Outlays, mandatory | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations (gross) | | BA | 13,698 | 14,037 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 |
| | | O | 13,906 | 14,115 | 14,626 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 | 14,549 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12,656 | -13,330 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 | -13,911 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -29 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Offsetting governmental, discretionary | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 358 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations | | BA | 1,390 | 669 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| | | O | 1,219 | 747 | 677 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Facilities and Equipment (021-12-1308): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 402 | BA | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 12,550 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 466 | 890 | 1,011 | 958 | 565 | 422 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1,772 | 3,445 | 4,564 | 2,629 | 125 | --- | --- | --- | --- | --- | --- |
| Total Facilities and Equipment | | BA | 13,550 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 466 | 2,662 | 4,456 | 5,522 | 3,194 | 547 | --- | --- | --- | --- | --- | --- |
| Grants-in-Aid for Airports (021-12-2819): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 50 | 208 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | --- | 369 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 273 | 299 | 545 | 366 | 273 | 254 | 38 | --- | --- | --- | --- | --- |
| Total Grants-in-Aid for Airports | | BA | 50 | 577 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 273 | 299 | 545 | 366 | 273 | 254 | 38 | --- | --- | --- | --- | --- |
| Relief for Airports (021-12-2815): | | | | | | | | | | | | | | |
| Outlays, mandatory | 402 | O | 338 | 88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Airport Terminal Program (021-12-1337): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 402 | BA | 999 | 930 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 994 | 908 | 936 | 610 | 362 | 215 | 28 | --- | --- | --- | --- | --- |
| Airport Infrastructure Grants (021-12-1338): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 402 | BA | 2,999 | 2,699 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,866 | 1,542 | 2,725 | 1,968 | 1,462 | 1,310 | 1,232 | 948 | --- | --- | --- | --- |
| Research, Engineering, and Development (021-12-1339): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 402 | BA | -234 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Aviation User Fees (021-12-5422): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 402 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Aviation Insurance Revolving Fund (021-12-4120): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 402 | BA | 157 | 126 | 104 | 101 | 101 | 105 | 108 | 112 | 116 | 119 | 123 | 127 |
| Outlays, mandatory | | O | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -157 | -125 | -103 | -101 | -101 | -105 | -108 | -112 | -116 | -119 | -123 | -127 |
| Non-Federal sources, mandatory | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Aviation Insurance Revolving Fund | | BA | --- | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | -155 | -123 | -102 | -100 | -100 | -104 | -107 | -111 | -115 | -118 | -122 | -126 |
| Administrative Services Franchise Fund (021-12-4562): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 402 | BA | 538 | 689 | 703 | 703 | 703 | 703 | 703 | 703 | 703 | 703 | 703 | 703 |
| Outlays, discretionary | | O | 647 | 607 | 757 | 789 | 791 | 703 | 703 | 703 | 703 | 703 | 703 | 703 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -537 | -687 | -701 | -701 | -701 | -701 | -701 | -701 | -701 | -701 | -701 | -701 |
| Non-Federal sources, discretionary | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Administrative Services Franchise Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 109 | -82 | 54 | 86 | 88 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 402 | BA | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| *Limitations(non-add), discretionary* | | *LIM* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* | *4,000* |
| Outlays, discretionary | | O | 3,741 | 3,835 | 4,381 | 4,815 | 4,168 | 4,031 | 4,031 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 |
| Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross) | | BA | 4,000 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 |
| | | O | 3,741 | 3,835 | 4,381 | 4,815 | 4,168 | 4,031 | 4,031 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Grants-in-aid for Airports (Airport and Airway Trust Fund) | | BA | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| | | O | 3,741 | 3,833 | 4,379 | 4,813 | 4,166 | 4,029 | 4,029 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 3,176 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Appropriations, mandatory | | BA | 6 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 159 | 102 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Outlays, discretionary | | O | 3,307 | 4,113 | 2,979 | 4,091 | 4,305 | 4,200 | 4,122 | 4,107 | 4,103 | 4,090 | 4,090 | 4,090 |
| Outlays, mandatory | | O | 3 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Facilities and Equipment (Airport and Airway Trust Fund) (gross) | | BA | 3,341 | 4,117 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 | 4,090 |
| | | O | 3,310 | 4,132 | 2,979 | 4,091 | 4,305 | 4,200 | 4,122 | 4,107 | 4,103 | 4,090 | 4,090 | 4,090 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -52 | -41 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Non-Federal sources, discretionary | | BA/O | -57 | -61 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Facilities and Equipment (Airport and Airway Trust Fund) | | BA | 3,182 | 4,015 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| | | O | 3,201 | 4,030 | 2,889 | 4,001 | 4,215 | 4,110 | 4,032 | 4,017 | 4,013 | 4,000 | 4,000 | 4,000 |
| Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 280 | 290 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 236 | 298 | 341 | 342 | 300 | 236 | 212 | 205 | 200 | 200 | 200 | 200 |
| Research, Engineering and Development (Airport and Airway Trust Fund) (gross) | | BA | 289 | 325 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | O | 236 | 298 | 341 | 342 | 300 | 236 | 212 | 205 | 200 | 200 | 200 | 200 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Engineering and Development (Airport and Airway Trust Fund) | | BA | 280 | 290 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 225 | 263 | 306 | 307 | 265 | 201 | 177 | 170 | 165 | 165 | 165 | 165 |
| Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 12,093 | 13,041 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 |
| Outlays, discretionary | | O | 12,513 | 13,043 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 | 13,592 |
| **Summary - Federal Aviation Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 18,756 | 5,875 | 600 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| | | O | 5,126 | 6,089 | 9,291 | 9,052 | 5,879 | 2,822 | 1,791 | 1,437 | 485 | 482 | 478 | 474 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19,555 | 21,346 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 | 21,757 |
| | | O | 19,680 | 21,169 | 21,166 | 22,713 | 22,238 | 21,932 | 21,830 | 21,779 | 21,770 | 21,757 | 21,757 | 21,757 |
| Total Federal Aviation Administration | | BA | 38,311 | 27,221 | 22,357 | 22,356 | 22,356 | 22,356 | 22,356 | 22,356 | 22,356 | 22,356 | 22,356 | 22,356 |
| | | O | 24,806 | 27,258 | 30,457 | 31,765 | 28,117 | 24,754 | 23,621 | 23,216 | 22,255 | 22,239 | 22,235 | 22,231 |
| **Federal Highway Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Miscellaneous Appropriations (021-15-9911): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 6 | 4 | 3 | 3 | 3 | 2 | --- | --- | --- | --- | --- | --- |
| Emergency Relief Program (021-15-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 8,086 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,445 | 1,473 | 1,514 | 1,616 | 1,398 | 1,207 | 946 | 507 | 217 | 98 | 30 | --- |
| Appalachian Development Highway System (021-15-0640): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Neighborhood Access and Environmental Programs (021-15-0647): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | -4,194 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 79 | 80 | 91 | 176 | 233 | 232 | 196 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Neighborhood Access and Environmental Programs | | BA | -4,194 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 70 | 80 | 91 | 176 | 233 | 232 | 196 | --- | --- | --- | --- | --- |
| Highway Infrastructure Programs (021-15-0548): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 308 | 899 | -1,181 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| Advance Appropriations, discretionary | | BA | 9,440 | 9,810 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,462 | 7,938 | 8,970 | 9,716 | 9,171 | 6,993 | 5,013 | 3,960 | 2,379 | 1,691 | 1,540 | 1,497 |
| Total Highway Infrastructure Programs | | BA | 9,748 | 10,709 | -1,181 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| | | O | 7,462 | 7,938 | 8,970 | 9,716 | 9,171 | 6,993 | 5,013 | 3,960 | 2,379 | 1,691 | 1,540 | 1,497 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Federal-aid Highways (021-15-8083): | | | | | | | | | | | | | | |
| Contract authority, discretionary | 401 | BA | --- | --- | -1,558 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contract authority, mandatory | | BA | 60,377 | 61,819 | 61,995 | 61,995 | 61,995 | 61,995 | 61,995 | 62,016 | 62,037 | 62,037 | 62,037 | 62,037 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 1,316 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 499 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| *Limitations(non-add), discretionary* | | *LIM* | *59,680* | *61,012* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* | *62,479* |
| Outlays, discretionary | | O | 55,614 | 57,306 | 58,511 | 59,788 | 61,403 | 62,213 | 62,974 | 63,619 | 63,580 | 63,834 | 63,871 | 63,288 |
| Outlays, mandatory | | O | 837 | 664 | 697 | 717 | 734 | 742 | 748 | 752 | 760 | 760 | 760 | 760 |
| Federal-aid Highways (gross) | | BA | 60,876 | 62,619 | 62,553 | 62,795 | 62,795 | 62,795 | 62,795 | 62,816 | 62,837 | 62,837 | 62,837 | 62,837 |
| | | O | 56,451 | 57,970 | 59,208 | 60,505 | 62,137 | 62,955 | 63,722 | 64,371 | 64,340 | 64,594 | 64,631 | 64,048 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -308 | -800 | -800 | -800 | -800 | -800 | -800 | -800 | -800 | -800 | -800 | -800 |
| Non-Federal sources, discretionary | | BA/O | -118 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -73 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal-aid Highways | | BA | 60,377 | 61,819 | 61,753 | 61,995 | 61,995 | 61,995 | 61,995 | 62,016 | 62,037 | 62,037 | 62,037 | 62,037 |
| | | O | 56,025 | 57,170 | 58,408 | 59,705 | 61,337 | 62,155 | 62,922 | 63,571 | 63,540 | 63,794 | 63,831 | 63,248 |
| Miscellaneous Trust Funds (021-15-9971): | | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 11 | 11 | 11 | 12 | 12 | 11 | 9 | 9 | 9 | 8 | 8 | 8 |
| Miscellaneous Highway Trust Funds (021-15-9972): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 13 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Right-of-way Revolving Fund Liquidating Account (021-15-8402): | | | | | | | | | | | | | | |
| Outlays, mandatory | 401 | O | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Federal Highway Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,640 | 10,709 | -1,181 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| | | O | 8,983 | 9,496 | 10,579 | 11,512 | 10,805 | 8,434 | 6,155 | 4,467 | 2,596 | 1,789 | 1,570 | 1,497 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 60,385 | 61,827 | 61,761 | 62,003 | 62,003 | 62,003 | 62,003 | 62,024 | 62,045 | 62,045 | 62,045 | 62,045 |
| | | O | 56,049 | 57,187 | 58,421 | 59,719 | 61,352 | 62,169 | 62,934 | 63,583 | 63,552 | 63,805 | 63,843 | 63,260 |
| Total Federal Highway Administration | | BA | 74,025 | 72,536 | 60,580 | 63,487 | 63,487 | 63,487 | 63,487 | 63,508 | 63,529 | 63,529 | 63,529 | 63,529 |
| | | O | 65,032 | 66,683 | 69,000 | 71,231 | 72,157 | 70,603 | 69,089 | 68,050 | 66,148 | 65,594 | 65,413 | 64,757 |
| **Federal Motor Carrier Safety Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Motor Carrier Safety Grants, General Fund (021-17-2817): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 125 | 125 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 89 | 114 | 101 | 62 | 47 | 12 | --- | --- | --- | --- | --- | --- |
| Motor Carrier Safety Operations and Programs, General Fund (021-17-2818): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 10 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Motor Carrier Safety Grants (021-17-8158): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 526 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Limitations(non-add), discretionary* | | *LIM* | *526* | *542* | *548* | *548* | *548* | *548* | *548* | *548* | *548* | *548* | *548* | *548* |
| Outlays, discretionary | | O | 481 | 580 | 586 | 583 | 576 | 547 | 548 | 548 | 548 | 548 | 548 | 548 |
| Total Motor Carrier Safety Grants | | BA | 526 | 537 | 548 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| | | O | 481 | 580 | 586 | 583 | 576 | 547 | 548 | 548 | 548 | 548 | 548 | 548 |
| Motor Carrier Safety Operations and Programs (021-17-8159): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 47 | 49 | 50 | 50 | 50 | 50 | 50 | 52 | 53 | 53 | 53 | 53 |
| Contract authority, mandatory | | BA | 383 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Limitations(non-add), discretionary* | | *LIM* | *383* | *390* | *398* | *398* | *398* | *398* | *398* | *398* | *398* | *398* | *398* | *398* |
| Outlays, discretionary | | O | 372 | 381 | 385 | 396 | 397 | 398 | 398 | 398 | 398 | 398 | 398 | 398 |
| Outlays, mandatory | | O | 50 | 49 | 50 | 50 | 50 | 50 | 50 | 52 | 53 | 53 | 53 | 53 |
| Total Motor Carrier Safety Operations and Programs | | BA | 430 | 439 | 448 | 440 | 440 | 440 | 440 | 442 | 443 | 443 | 443 | 443 |
| | | O | 422 | 430 | 435 | 446 | 447 | 448 | 448 | 450 | 451 | 451 | 451 | 451 |
| **Summary - Federal Motor Carrier Safety Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 135 | 115 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 101 | 117 | 104 | 65 | 47 | 12 | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 956 | 976 | 996 | 977 | 977 | 977 | 977 | 979 | 980 | 980 | 980 | 980 |
| | | O | 903 | 1,010 | 1,021 | 1,029 | 1,023 | 995 | 996 | 998 | 999 | 999 | 999 | 999 |
| Total Federal Motor Carrier Safety Administration | | BA | 1,091 | 1,091 | 996 | 977 | 977 | 977 | 977 | 979 | 980 | 980 | 980 | 980 |
| | | O | 1,004 | 1,127 | 1,125 | 1,094 | 1,070 | 1,007 | 996 | 998 | 999 | 999 | 999 | 999 |
| **National Highway Traffic Safety Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Research (021-18-0650): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 223 | 71 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| Advance Appropriations, discretionary | | BA | 73 | 204 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 278 | 270 | 253 | 231 | 220 | 219 | 216 | 215 | 215 | 214 | 214 | 214 |
| Operations and Research (gross) | | BA | 298 | 277 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 |
| | | O | 278 | 270 | 253 | 231 | 220 | 219 | 216 | 215 | 215 | 214 | 214 | 214 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Research | | BA | 296 | 275 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| | | O | 275 | 268 | 251 | 229 | 218 | 217 | 214 | 213 | 213 | 212 | 212 | 212 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Supplemental Highway Traffic Safety Programs (021-18-0671): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 62 | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 44 | 40 | 37 | 21 | 9 | 3 | --- | --- | --- | --- | --- | --- |
| Crash Data (021-18-0669): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 147 | 95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28 | 112 | 98 | 34 | 22 | 17 | 10 | 4 | 3 | 1 | --- | --- |
| Vehicle Safety and Behavioral Research Programs (021-18-0670): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 15 | 48 | 38 | 24 | 14 | 4 | 1 | 1 | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Operations and Research (Highway Trust Fund) (021-18-8016): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 205 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| *Limitations(non-add), discretionary* | | *LIM* | *205* | *210* | *214* | *214* | *214* | *214* | *214* | *214* | *214* | *214* | *214* | *214* |
| Outlays, discretionary | | O | 186 | 256 | 234 | 222 | 217 | 222 | 221 | 221 | 219 | 219 | 219 | 219 |
| Operations and Research (Highway Trust Fund) (gross) | | BA | 206 | 215 | 219 | 215 | 215 | 215 | 215 | 215 | 215 | 215 | 215 | 215 |
| | | O | 186 | 256 | 234 | 222 | 217 | 222 | 221 | 221 | 219 | 219 | 219 | 219 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Operations and Research (Highway Trust Fund) | | BA | 205 | 210 | 214 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| | | O | 185 | 251 | 229 | 217 | 212 | 217 | 216 | 216 | 214 | 214 | 214 | 214 |
| Highway Traffic Safety Grants (021-18-8020): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 971 | 1,001 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| *Limitations(non-add), discretionary* | | *LIM* | *971* | *1,000* | *867* | *867* | *867* | *867* | *867* | *867* | *867* | *867* | *867* | *867* |
| Outlays, discretionary | | O | 938 | 1,042 | 997 | 922 | 888 | 871 | 864 | 867 | 867 | 867 | 867 | 867 |
| Total Highway Traffic Safety Grants | | BA | 971 | 1,001 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| | | O | 938 | 1,042 | 997 | 922 | 888 | 871 | 864 | 867 | 867 | 867 | 867 | 867 |
| **Summary - National Highway Traffic Safety Administration** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 545 | 393 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 | 212 |
| | | O | 362 | 468 | 424 | 308 | 263 | 241 | 225 | 218 | 216 | 213 | 212 | 212 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,176 | 1,211 | 1,081 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 |
| | | O | 1,123 | 1,293 | 1,226 | 1,139 | 1,100 | 1,088 | 1,080 | 1,083 | 1,081 | 1,081 | 1,081 | 1,081 |
| Total National Highway Traffic Safety Administration | | BA | 1,721 | 1,604 | 1,293 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 |
| | | O | 1,485 | 1,761 | 1,650 | 1,447 | 1,363 | 1,329 | 1,305 | 1,301 | 1,297 | 1,294 | 1,293 | 1,293 |
| **Federal Railroad Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Safety and Operations (021-27-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 268 | 265 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 |
| Outlays, discretionary | | O | 309 | 262 | 264 | 266 | 264 | 264 | 266 | 269 | 270 | 270 | 271 | 271 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Safety and Operations | | BA | 268 | 265 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 |
| | | O | 307 | 262 | 264 | 266 | 264 | 264 | 266 | 269 | 270 | 270 | 271 | 271 |
| Railroad Safety Grants (021-27-0702): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | --- | --- | --- |
| Railroad Research and Development (021-27-0745): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 54 | 39 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 44 | 41 | 34 | 38 | 36 | 33 | 31 | 30 | 30 | 29 | 29 | 28 |
| Restoration and Enhancement Grants (021-27-0127): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 12 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | --- | --- | --- | --- |
| Magnetic Levitation Technology Deployment Program (021-27-0129): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Grants to the National Railroad Passenger Corporation (021-27-0704): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 5 | 6 | 9 | 9 | 5 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| National Network Grants to the National Railroad Passenger Corporation (021-27-1775): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 1,280 | 1,569 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 |
| Advance Appropriations, discretionary | | BA | 3,200 | 3,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,950 | 2,751 | 3,626 | 4,297 | 3,863 | 3,258 | 2,899 | 2,584 | 2,019 | 2,005 | 1,443 | 1,443 |
| Total National Network Grants to the National Railroad Passenger Corporation | | BA | 4,480 | 4,769 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 | 1,443 |
| | | O | 1,950 | 2,751 | 3,626 | 4,297 | 3,863 | 3,258 | 2,899 | 2,584 | 2,019 | 2,005 | 1,443 | 1,443 |
| Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 1,135 | 846 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 |
| Advance Appropriations, discretionary | | BA | 1,200 | 1,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,708 | 1,752 | 1,701 | 1,550 | 1,384 | 1,181 | 926 | 956 | 801 | 801 | 647 | 647 |
| Total Northeast Corridor Grants to the National Railroad Passenger Corporation | | BA | 2,335 | 2,046 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 |
| | | O | 1,708 | 1,752 | 1,701 | 1,550 | 1,384 | 1,181 | 926 | 956 | 801 | 801 | 647 | 647 |
| Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | -929 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 66 | 48 | 27 | 22 | 100 | --- | --- | --- | --- | --- | --- | --- |
| Next Generation High-speed Rail (021-27-0722): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rail Line Relocation and Improvement Program (021-27-0716): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | --- | 1 | --- | --- | 1 | --- | --- | --- | --- | --- | --- |
| Rail Safety Technology Program (021-27-0701): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 73 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 7,200 | 6,952 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,016 | 2,100 | 2,200 | 2,300 | 2,332 | 2,229 | 2,794 | 3,397 | 3,896 | 4,296 | 4,547 | 4,658 |
| Total Federal-State Partnership for Intercity Passenger Rail Grants | | BA | 7,273 | 6,976 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,016 | 2,100 | 2,200 | 2,300 | 2,332 | 2,229 | 2,794 | 3,397 | 3,896 | 4,296 | 4,547 | 4,658 |
| Consolidated Rail Infrastructure and Safety Improvements (021-27-2811): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 98 | -1 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 |
| Advance Appropriations, discretionary | | BA | 1,000 | 1,110 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 230 | 386 | 472 | 572 | 741 | 985 | 1,171 | 1,148 | 1,053 | 931 | 673 | 414 |
| Total Consolidated Rail Infrastructure and Safety Improvements | | BA | 1,098 | 1,109 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 |
| | | O | 230 | 386 | 472 | 572 | 741 | 985 | 1,171 | 1,148 | 1,053 | 931 | 673 | 414 |
| Railroad Crossing Elimination Program (021-27-0760): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Advance Appropriations, discretionary | | BA | 600 | 600 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 16 | 74 | 97 | 218 | 301 | 364 | 439 | 433 | 441 | 367 | 328 | 298 |
| Total Railroad Crossing Elimination Program | | BA | 600 | 600 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| | | O | 16 | 74 | 97 | 218 | 301 | 364 | 439 | 433 | 441 | 367 | 328 | 298 |
| Financial Assistance Oversight and Technical Assistance (021-27-0759): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 16 | 16 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 70 | 76 | 87 | 76 | 68 | 38 | 37 | 18 | 18 | 18 | 18 | 18 |
| **Summary - Federal Railroad Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16,124 | 14,876 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 |
| | | O | 6,424 | 7,501 | 8,524 | 9,353 | 9,099 | 8,358 | 8,568 | 8,839 | 8,529 | 8,717 | 7,956 | 7,777 |
| **Federal Transit Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Washington Metropolitan Area Transit Authority (021-36-1128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 115 | 181 | 173 | 155 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Formula Grants (021-36-1129): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 1 | 5 | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Capital Investment Grants (021-36-1134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 2,205 | 1,700 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 |
| Advance Appropriations, discretionary | | BA | 1,600 | 1,600 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,603 | 2,736 | 2,753 | 3,713 | 1,843 | 2,014 | 1,885 | 1,556 | 2,034 | 1,346 | 1,266 | 1,236 |
| Capital Investment Grants (gross) | | BA | 3,805 | 3,300 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 |
| | | O | 2,603 | 2,736 | 2,753 | 3,713 | 1,843 | 2,014 | 1,885 | 1,556 | 2,034 | 1,346 | 1,266 | 1,236 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capital Investment Grants | | BA | 3,805 | 3,300 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 |
| | | O | 2,599 | 2,736 | 2,753 | 3,713 | 1,843 | 2,014 | 1,885 | 1,556 | 2,034 | 1,346 | 1,266 | 1,236 |
| Transit Research (021-36-1137): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 8 | 7 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transit Research | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 7 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Transportation Emergency Relief Program (021-36-1140): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 401 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 498 | 708 | 461 | 509 | 505 | 508 | 496 | 433 | 18 | 10 | 5 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Transportation Emergency Relief Program | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 498 | 707 | 461 | 509 | 505 | 508 | 496 | 433 | 18 | 10 | 5 | 4 |
| Technical Assistance and Training (021-36-1142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 7 | 7 | 5 | 4 | 3 | 1 | --- | --- | --- | --- | --- |
| Transit Infrastructure Grants (021-36-2812): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 46 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 2,050 | 2,198 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,871 | 2,067 | 2,246 | 2,284 | 2,085 | 549 | 388 | 296 | 206 | 184 | 137 | 66 |
| Outlays, mandatory | | O | 1,938 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Transit Infrastructure Grants (gross) | | BA | 2,096 | 2,221 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5,809 | 2,067 | 2,246 | 2,284 | 2,085 | 549 | 388 | 296 | 206 | 184 | 137 | 66 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transit Infrastructure Grants | | BA | 2,096 | 2,221 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5,804 | 2,067 | 2,246 | 2,284 | 2,085 | 549 | 388 | 296 | 206 | 184 | 137 | 66 |
| Ferry Service for Rural Communities (021-36-1146): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 403 | BA | 200 | 195 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 54 | 70 | 92 | 67 | 87 | 74 | 77 | 66 | 25 | 1 | --- | --- |
| Electric or Low-Emitting Ferry Program (021-36-1144): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 403 | BA | 50 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | --- | 34 | 44 | 49 | 54 | 54 | 4 | --- | --- | --- |
| All Stations Accessibility Program (021-36-1145): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 401 | BA | 350 | 350 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 30 | 128 | 200 | 239 | 205 | 124 | 62 | 18 | 13 | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Transit Formula Grants (021-36-8350): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 15,660 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 308 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Limitations(non-add), discretionary* | | *LIM* | *15,660* | *15,942* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* | *16,250* |
| Outlays, discretionary | | O | 16,235 | 16,510 | 17,070 | 17,155 | 16,765 | 17,329 | 18,023 | 16,242 | 16,498 | 16,378 | 16,054 | 16,093 |
| Total Transit Formula Grants | | BA | 15,660 | 15,942 | 16,250 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 |
| | | O | 16,235 | 16,510 | 17,070 | 17,155 | 16,765 | 17,329 | 18,023 | 16,242 | 16,498 | 16,378 | 16,054 | 16,093 |
| **Summary - Federal Transit Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,659 | 6,269 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 | 1,365 |
| | | O | 9,113 | 5,908 | 5,941 | 7,010 | 4,923 | 3,471 | 3,113 | 2,573 | 2,450 | 1,691 | 1,558 | 1,456 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 15,660 | 15,942 | 16,250 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 | 15,942 |
| | | O | 16,235 | 16,510 | 17,070 | 17,155 | 16,765 | 17,329 | 18,023 | 16,242 | 16,498 | 16,378 | 16,054 | 16,093 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Total Federal Transit Administration | | BA | 22,319 | 22,211 | 17,615 | 17,307 | 17,307 | 17,307 | 17,307 | 17,307 | 17,307 | 17,307 | 17,307 | 17,307 |
| | | O | 25,348 | 22,418 | 23,011 | 24,165 | 21,688 | 20,800 | 21,136 | 18,815 | 18,948 | 18,069 | 17,612 | 17,549 |
| **Great Lakes St. Lawrence Seaway Development Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 403 | BA | 42 | 39 | 51 | 42 | 42 | 42 | 43 | 43 | 43 | 44 | 44 | 44 |
| Outlays, mandatory | | O | 34 | 40 | 41 | 34 | 34 | 34 | 34 | 34 | 34 | 35 | 35 | 35 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -40 | -38 | -50 | -40 | -40 | -40 | -41 | -41 | -42 | -42 | -42 | -42 |
| Non-Federal sources, mandatory | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Great Lakes St. Lawrence Seaway Development Corporation | | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | --- | 1 | 1 | 1 |
| | | O | -8 | 1 | -10 | -7 | -7 | -7 | -8 | -8 | -9 | -8 | -8 | -8 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Operations and Maintenance (021-40-8003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 40 | 38 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 40 | 38 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| **Summary - Great Lakes St. Lawrence Seaway Development Corporation** | | | | | | | | | | | | | | |
| Total Great Lakes St. Lawrence Seaway Development Corporation | | BA | 40 | 38 | 50 | 51 | 51 | 51 | 51 | 51 | 50 | 51 | 51 | 51 |
| | | O | 32 | 39 | 40 | 43 | 43 | 43 | 42 | 42 | 41 | 42 | 42 | 42 |
| **Pipeline and Hazardous Materials Safety Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operational Expenses (021-50-1400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 32 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 33 | 31 | 31 | 31 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Hazardous Materials Safety (021-50-1401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 75 | 66 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 74 | 72 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Hazardous Materials Safety (gross) | | BA | 75 | 67 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| | | O | 74 | 72 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Hazardous Materials Safety | | BA | 75 | 66 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| | | O | 73 | 71 | 74 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Natural Gas Distribution Infrastructure Safety and Modernization Grant Program (021-50-1402): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 407 | BA | 200 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 35 | 81 | 100 | 130 | 139 | 142 | 104 | 76 | 48 | 28 | --- | --- |
| Pipeline Safety (021-50-5172): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 188 | 185 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| Spending authority from offsetting collections, discretionary | | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 226 | 217 | 224 | 217 | 217 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| Pipeline Safety (gross) | | BA | 218 | 215 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| | | O | 226 | 217 | 224 | 217 | 217 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -27 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Pipeline Safety | | BA | 188 | 185 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| | | O | 199 | 187 | 194 | 187 | 187 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| Emergency Preparedness Grants (021-50-5282): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 407 | BA | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 28 | 29 | 29 | 29 | 29 |
| Outlays, mandatory | | O | 30 | 53 | 32 | 31 | 27 | 27 | 27 | 28 | 29 | 29 | 29 | 29 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Trust Fund Share of Pipeline Safety (021-50-8121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 27 | 22 | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Fund Share of Pipeline Safety | | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 26 | 22 | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| **Summary - Pipeline and Hazardous Materials Safety Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 522 | 407 | 320 | 320 | 320 | 320 | 320 | 321 | 322 | 322 | 322 | 322 |
| | | O | 370 | 423 | 431 | 454 | 458 | 462 | 424 | 397 | 370 | 350 | 322 | 322 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 26 | 22 | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Total Pipeline and Hazardous Materials Safety Administration | | BA | 552 | 437 | 350 | 350 | 350 | 350 | 350 | 351 | 352 | 352 | 352 | 352 |
| | | O | 396 | 445 | 460 | 483 | 488 | 492 | 454 | 427 | 400 | 380 | 352 | 352 |
| **Office of Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (021-56-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 116 | 113 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Advance Appropriations, discretionary | | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 118 | 119 | 106 | 105 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Total Salaries and Expenses | | BA | 120 | 117 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| | | O | 118 | 119 | 106 | 105 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| **Maritime Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operations and Training (021-70-1750): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 268 | 276 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 233 | 280 | 314 | 330 | 357 | 340 | 350 | 351 | 351 | 351 | 345 | 345 |
| Operations and Training (gross) | | BA | 282 | 286 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| | | O | 233 | 280 | 314 | 330 | 357 | 340 | 350 | 351 | 351 | 351 | 345 | 345 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Training | | BA | 268 | 276 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 |
| | | O | 223 | 270 | 304 | 320 | 347 | 330 | 340 | 341 | 341 | 341 | 335 | 335 |
| State Maritime Academy Operations (021-70-1712): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 126 | 138 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Outlays, discretionary | | O | 217 | 83 | 84 | 86 | 109 | 118 | 124 | 116 | 116 | 116 | 116 | 101 |
| Assistance to Small Shipyards (021-70-1770): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 9 | 35 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Outlays, discretionary | | O | 14 | 31 | 96 | 104 | 108 | 108 | 108 | 106 | 106 | 106 | 105 | 105 |
| Ship Disposal (021-70-1768): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 14 | 8 | 9 | 9 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Maritime Security Program (021-70-1711): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 318 | 352 | 401 | 409 | 417 | 426 | 434 | 434 | 434 | 434 | 434 | 434 |
| Outlays, discretionary | | O | 310 | 353 | 399 | 415 | 424 | 432 | 441 | 437 | 437 | 436 | 436 | 436 |
| Cable Security Fleet (021-70-1717): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 10 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10 | 10 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Tanker Security Program (021-70-1718): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 60 | 39 | 168 | 171 | 175 | 178 | 182 | 182 | 182 | 182 | 182 | 182 |
| Outlays, discretionary | | O | 54 | 50 | 104 | 170 | 174 | 177 | 180 | 182 | 182 | 182 | 182 | 182 |
| Ready Reserve Force (021-70-1710): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 054 | BA | 1,093 | 2,395 | 1,190 | 1,214 | 1,238 | 1,263 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 |
| Outlays, discretionary | | O | 803 | 2,309 | 1,473 | 1,274 | 1,297 | 1,323 | 1,347 | 1,350 | 1,350 | 1,350 | 1,288 | 1,288 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -838 | -2,395 | -1,190 | -1,214 | -1,238 | -1,263 | -1,288 | -1,288 | -1,288 | -1,288 | -1,288 | -1,288 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -288 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Total Ready Reserve Force | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -35 | -86 | 283 | 60 | 59 | 60 | 59 | 62 | 62 | 62 | --- | --- |
| Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 54 | -30 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Appropriations, mandatory | | BA | 64 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 64 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Maritime Guaranteed Loan (Title XI) Program Account | | BA | 118 | -30 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 67 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Port Infrastructure Development Program (021-70-1713): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 500 | 103 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Advance Appropriations, discretionary | | BA | --- | 450 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 123 | 139 | 171 | 191 | 216 | 226 | 238 | 243 | 128 | 95 | 50 | 50 |
| Total Port Infrastructure Development Program | | BA | 500 | 553 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | | O | 123 | 139 | 171 | 191 | 216 | 226 | 238 | 243 | 128 | 95 | 50 | 50 |
| Vessel Operations Revolving Fund (021-70-4303): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 4 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vessel Operations Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- |
| War Risk Insurance Revolving Fund (021-70-4302): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, discretionary | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total War Risk Insurance Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| *Trust Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds, Maritime Administration (021-70-8547): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Maritime Security Trust Fund (021-70-8636): | | | | | | | | | | | | | | |
| Appropriations, mandatory Legislative proposal, subject to PAYGO, mandatory | 054 | BA | --- | --- | 134 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 121 | 13 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory Legislative proposal, subject to PAYGO, mandatory | 403 | BA | --- | --- | 1,278 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 304 | 78 | 209 | 210 | 268 | 103 | 104 | --- | --- | --- |
| **Summary - Maritime Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,415 | 1,367 | 1,155 | 1,166 | 1,178 | 1,190 | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 |
| | | O | 991 | 862 | 1,455 | 1,360 | 1,451 | 1,462 | 1,501 | 1,498 | 1,383 | 1,349 | 1,235 | 1,219 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1,413 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| | | O | 1 | 1 | 426 | 92 | 210 | 211 | 269 | 104 | 105 | 1 | 1 | 2 |
| Total Maritime Administration | | BA | 1,416 | 1,368 | 2,568 | 1,167 | 1,179 | 1,191 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,204 |
| | | O | 992 | 863 | 1,881 | 1,452 | 1,661 | 1,673 | 1,770 | 1,602 | 1,488 | 1,350 | 1,236 | 1,221 |
| **Department of Transportation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 63,099 | 45,183 | 6,382 | 9,056 | 9,074 | 9,093 | 9,112 | 9,128 | 9,144 | 9,154 | 9,164 | 9,174 |
| | | O | 33,784 | 34,451 | 40,762 | 43,407 | 37,345 | 28,917 | 24,479 | 21,427 | 17,779 | 16,055 | 14,659 | 14,149 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 407 | BA/O | -182 | -184 | -188 | -188 | -188 | -188 | -188 | -188 | -188 | -188 | -188 | -188 |
| Non-Federal sources, discretionary | 401 | BA/O | -44 | -44 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | 403 | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, mandatory | 407 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, mandatory | 809 | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 401 | BA/O | -204 | -173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 402 | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Transportation - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 403 | BA/O | -29 | -86 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 407 | BA/O | -27 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Non-Federal sources, mandatory | 809 | BA/O | -288 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 62,295 | 44,666 | 6,154 | 8,838 | 8,856 | 8,875 | 8,894 | 8,910 | 8,926 | 8,936 | 8,946 | 8,956 |
| | | O | 32,980 | 33,934 | 40,534 | 43,189 | 37,127 | 28,699 | 24,261 | 21,209 | 17,561 | 15,837 | 14,441 | 13,931 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 98,755 | 102,703 | 103,539 | 102,038 | 102,038 | 102,038 | 102,038 | 102,061 | 102,083 | 102,083 | 102,083 | 102,084 |
| | | O | 95,051 | 98,410 | 99,704 | 102,175 | 103,050 | 104,108 | 105,524 | 104,191 | 104,413 | 104,433 | 104,151 | 103,608 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 401 | BA/O | -46 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 | -48 |
| Non-Federal sources, mandatory | 402 | BA/O | -6 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 403 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -10 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 98,692 | 102,638 | 103,489 | 101,988 | 101,988 | 101,988 | 101,988 | 102,011 | 102,033 | 102,033 | 102,033 | 102,034 |
| | | O | 94,988 | 98,345 | 99,654 | 102,125 | 103,000 | 104,058 | 105,474 | 104,141 | 104,363 | 104,383 | 104,101 | 103,558 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 401 | BA/O | -389 | -734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -389 | -734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department of Transportation by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 161,854 | 147,886 | 109,921 | 111,094 | 111,112 | 111,131 | 111,150 | 111,189 | 111,227 | 111,237 | 111,247 | 111,258 |
| | | O | 128,835 | 132,861 | 140,466 | 145,582 | 140,395 | 133,025 | 130,003 | 125,618 | 122,192 | 120,488 | 118,810 | 117,757 |
| Total offsetting receipts accounts | | BA/O | -1,256 | -1,316 | -278 | -268 | -268 | -268 | -268 | -268 | -268 | -268 | -268 | -268 |
| **Total Department of Transportation** | | | | | | | | | | | | | | |
| Total Department of Transportation | | BA | 160,598 | 146,570 | 109,643 | 110,826 | 110,844 | 110,863 | 110,882 | 110,921 | 110,959 | 110,969 | 110,979 | 110,990 |
| | | O | 127,579 | 131,545 | 140,188 | 145,314 | 140,127 | 132,757 | 129,735 | 125,350 | 121,924 | 120,220 | 118,542 | 117,489 |
| **Department of the Treasury** | | | | | | | | | | | | | | |
| **Departmental Offices** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (015-05-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 288 | 288 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 |
| Appropriations, mandatory | | BA | 410 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 86 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 339 | 371 | 336 | 335 | 336 | 335 | 335 | 335 | 335 | 335 | 335 | 335 |
| Outlays, mandatory | | O | 23 | 55 | 38 | 89 | 67 | 58 | 57 | 53 | 53 | 53 | --- | --- |
| Salaries and Expenses (gross) | | BA | 785 | 337 | 335 | 335 | 335 | 335 | 335 | 335 | 335 | 335 | 335 | 335 |
| | | O | 362 | 426 | 374 | 424 | 403 | 393 | 392 | 388 | 388 | 388 | 335 | 335 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -82 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 698 | 303 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 | 301 |
| | | O | 277 | 392 | 340 | 390 | 369 | 359 | 358 | 354 | 354 | 354 | 301 | 301 |
| Office of Terrorism and Financial Intelligence (015-05-1804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 228 | 238 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 265 | 243 | 264 | 264 | 265 | 269 | 269 | 269 | 269 | 269 | 269 | 269 |
| Office of Terrorism and Financial Intelligence (gross) | | BA | 251 | 254 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 |
| | | O | 265 | 243 | 264 | 264 | 265 | 269 | 269 | 269 | 269 | 269 | 269 | 269 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Terrorism and Financial Intelligence | | BA | 228 | 238 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 | 253 |
| | | O | 253 | 227 | 248 | 248 | 249 | 253 | 253 | 253 | 253 | 253 | 253 | 253 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Cybersecurity Enhancement Account (015-05-1855): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 37 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | | O | 61 | 104 | 140 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Information Technology System Modernization and Working Capital Fund (015-05-1921): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 143 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 36 | 57 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Department-Wide Systems and Capital Investments Programs (015-05-0115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 11 | 11 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 10 | 18 | 21 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Office of Inspector General (015-05-0106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 48 | 47 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 12 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 63 | 60 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Office of Inspector General (gross) | | BA | 59 | 59 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | | O | 63 | 60 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 48 | 47 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 55 | 48 | 43 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Committee on Foreign Investment in the United States Fund (015-05-0165): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 27 | 22 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Committee on Foreign Investment in the United States Fund (gross) | | BA | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 27 | 22 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -20 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Total Committee on Foreign Investment in the United States Fund | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Treasury Inspector General for Tax Administration (015-05-0119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 173 | 165 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 172 | 167 | 141 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| Outlays, mandatory | | O | 42 | 54 | 67 | 53 | 52 | 46 | 33 | --- | --- | --- | --- | --- |
| Treasury Inspector General for Tax Administration (gross) | | BA | 174 | 166 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| | | O | 214 | 221 | 208 | 192 | 191 | 185 | 172 | 139 | 139 | 139 | 139 | 139 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Treasury Inspector General for Tax Administration | | BA | 173 | 165 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| | | O | 211 | 220 | 207 | 191 | 190 | 184 | 171 | 138 | 138 | 138 | 138 | 138 |
| Terrorism Insurance Program (015-05-0123): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 6 | 35 | 89 | 113 | 91 | 60 | 41 | 30 | 23 | 18 | 24 | 28 |
| Outlays, mandatory | | O | 7 | 27 | 76 | 107 | 96 | 68 | 46 | 32 | 25 | 20 | 22 | 27 |
| Economic Stabilization Program Account (015-05-1889): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1 | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 20 | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Air Carrier Worker Support (015-05-1894): | | | | | | | | | | | | | | |
| Outlays, mandatory | 402 | O | --- | --- | 18 | 13 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -9 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 9 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Total Air Carrier Worker Support | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -9 | -7 | 18 | 13 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Coronavirus Relief Fund (015-05-1892): | | | | | | | | | | | | | | |
| Outlays, mandatory | 806 | O | 1,528 | 5,672 | 1,989 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -66 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 65 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Coronavirus Relief Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,462 | 5,665 | 1,989 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Rental Assistance (015-05-0150): | | | | | | | | | | | | | | |
| Outlays, mandatory | 604 | O | 43 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -146 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 87 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 59 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Emergency Rental Assistance | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -103 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Homeowner Assistance Fund (015-05-0124): | | | | | | | | | | | | | | |
| Outlays, mandatory | 604 | O | 39 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Homeowner Assistance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 36 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| State Small Business Credit Initiative (015-05-0142): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 2,040 | 1,646 | 859 | 275 | 5 | 4 | --- | --- | --- | --- | --- | --- |
| Special Inspector General for Pandemic Recovery (015-05-1893): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 12 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Community Development Financial Institutions Fund Program Account (015-05-1881): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 323 | 324 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Appropriations, mandatory | | BA | --- | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 135 | 227 | 106 | 145 | 72 | 68 | 67 | 806 | 63 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 515 | 87 | 504 | 179 | 144 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Outlays, mandatory | | O | 1 | 5 | 84 | 7 | 9 | --- | 6 | 2 | 2 | -17 | 25 | 2 |
| Community Development Financial Institutions Fund Program Account (gross) | | BA | 458 | 555 | 227 | 266 | 193 | 189 | 188 | 927 | 184 | 140 | 140 | 140 |
| | | O | 516 | 92 | 588 | 186 | 153 | 120 | 126 | 122 | 122 | 103 | 145 | 122 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -139 | -231 | -98 | -146 | -67 | -67 | -66 | -824 | -39 | -18 | -18 | -18 |
| Non-Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Community Development Financial Institutions Fund Program Account | | BA | 318 | 323 | 128 | 119 | 125 | 121 | 121 | 102 | 144 | 121 | 121 | 121 |
| | | O | 376 | -140 | 489 | 39 | 85 | 52 | 59 | -703 | 82 | 84 | 126 | 103 |
| Community Development Financial Institutions Fund Program, Emergency Support (015-05-0160): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 451 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 148 | 36 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Development Financial Institutions Fund Program, Emergency Support | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 147 | 35 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Capital Investment Fund (015-05-0161): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 451 | BA | 139 | 140 | 98 | 97 | 67 | 66 | 66 | 62 | 19 | 18 | 18 | 18 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 150 | 156 | 115 | 113 | 82 | 78 | 82 | 78 | 36 | 35 | 35 | 36 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -139 | -140 | -98 | -97 | -67 | -66 | -66 | -62 | -19 | -18 | -18 | -18 |
| Total Emergency Capital Investment Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 11 | 16 | 17 | 16 | 15 | 12 | 16 | 16 | 17 | 17 | 17 | 18 |
| Small Business Lending Fund Program Account (015-05-0141): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Social Impact Demonstration Projects (015-05-0146): | | | | | | | | | | | | | | |
| Outlays, mandatory | 506 | O | 2 | 8 | 4 | 8 | 16 | --- | --- | 52 | --- | --- | --- | --- |
| GSE Mortgage-backed Securities Purchase Program Account (015-05-0126): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 3 | 9 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 3 | 9 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Treasury Forfeiture Fund (015-05-5697): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | --- | -500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2,802 | 275 | 900 | 921 | 943 | 962 | 982 | 1,031 | 1,051 | 1,044 | 1,065 | 1,086 |
| Outlays, discretionary | | O | --- | --- | -50 | -125 | -150 | -75 | -50 | -50 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,103 | 1,059 | 998 | 1,126 | 1,154 | 1,282 | 876 | 961 | 988 | 1,014 | 1,032 | 1,048 |
| Total Treasury Forfeiture Fund | | BA | 2,802 | 275 | 400 | 921 | 943 | 962 | 982 | 1,031 | 1,051 | 1,044 | 1,065 | 1,086 |
| | | O | 1,103 | 1,059 | 948 | 1,001 | 1,004 | 1,207 | 826 | 911 | 988 | 1,014 | 1,032 | 1,048 |
| Financial Research Fund (015-05-5590): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 109 | 85 | 71 | 82 | 85 | 88 | 90 | 95 | 98 | 99 | 102 | 105 |
| Outlays, mandatory | | O | 125 | 110 | 90 | 75 | 80 | 86 | 87 | 92 | 95 | 96 | 98 | 102 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Financial Research Fund | | BA | 109 | 85 | 71 | 82 | 85 | 88 | 90 | 95 | 98 | 99 | 102 | 105 |
| | | O | 124 | 110 | 90 | 75 | 80 | 86 | 87 | 92 | 95 | 96 | 98 | 102 |
| Presidential Election Campaign Fund (015-05-5081): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 808 | BA | 20 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 16 | 15 | 8 | 60 | --- | --- | 8 | 75 | 1 | --- | 8 | 75 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Exchange Stabilization Fund (015-05-4444): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 155 | BA | 1,658 | 1,366 | 1,304 | 1,334 | 1,364 | 1,392 | 1,422 | 1,452 | 1,482 | 1,514 | 1,547 | 1,581 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -860 | -726 | -664 | -694 | -724 | -752 | -782 | -812 | -842 | -874 | -907 | -941 |
| Non-Federal sources, mandatory | | BA/O | -798 | -640 | -640 | -640 | -640 | -640 | -640 | -640 | -640 | -640 | -640 | -640 |
| Total Exchange Stabilization Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1,658 | -1,366 | -1,304 | -1,334 | -1,364 | -1,392 | -1,422 | -1,452 | -1,482 | -1,514 | -1,547 | -1,581 |
| Treasury Franchise Fund (015-05-4560): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 803 | BA | 1,891 | 1,581 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 |
| Outlays, discretionary | | O | 1,853 | 1,699 | 1,548 | 1,612 | 1,596 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 | 1,597 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,861 | -1,581 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 | -1,597 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Treasury Franchise Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -8 | 118 | -49 | 15 | -1 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Capital Magnet Fund, Community Development Financial Institutions (015-05-8524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 451 | BA | 116 | 143 | 157 | 164 | 165 | 170 | 174 | 184 | 188 | 188 | 193 | 199 |
| Outlays, mandatory | | O | 251 | 3 | 241 | 159 | 165 | 164 | 165 | 172 | 174 | 174 | 178 | 183 |
| Gifts and Bequests (015-05-8790): | | | | | | | | | | | | | | |
| Outlays, mandatory | 803 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Departmental Offices** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,611 | 1,598 | 1,533 | 2,080 | 2,089 | 2,076 | 2,079 | 2,103 | 2,162 | 2,127 | 2,157 | 2,185 |
| | | O | 4,449 | 8,292 | 4,208 | 1,233 | 873 | 962 | 530 | -104 | 599 | 590 | 576 | 612 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 116 | 143 | 157 | 164 | 165 | 170 | 174 | 184 | 188 | 188 | 193 | 199 |
| | | O | 252 | 3 | 241 | 159 | 165 | 164 | 165 | 172 | 174 | 174 | 178 | 183 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Total Departmental Offices | | BA | 4,727 | 1,741 | 1,690 | 2,244 | 2,254 | 2,246 | 2,253 | 2,287 | 2,350 | 2,315 | 2,350 | 2,384 |
| | | O | 4,701 | 8,295 | 4,449 | 1,392 | 1,038 | 1,126 | 695 | 68 | 773 | 764 | 754 | 795 |
| **Financial Crimes Enforcement Network** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (015-04-0173): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 180 | 185 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 200 | 202 | 217 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Salaries and Expenses (gross) | | BA | 183 | 189 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 |
| | | O | 200 | 202 | 217 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 180 | 185 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| | | O | 180 | 198 | 213 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 |
| Financial Integrity Fund (015-04-4394): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 751 | BA | 760 | 76 | 30 | 32 | 33 | 34 | 35 | 37 | 38 | 38 | 40 | 41 |
| Outlays, mandatory | | O | --- | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -39 | -33 | -30 | -32 | -33 | -34 | -35 | -36 | -37 | -38 | -40 | -41 |
| Offsetting governmental, mandatory | | BA/O | -757 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Financial Integrity Fund | | BA | -36 | 43 | --- | --- | --- | --- | --- | 1 | 1 | --- | --- | --- |
| | | O | -796 | -3 | --- | -2 | -3 | -4 | -5 | -6 | -7 | -8 | -10 | -11 |
| **Summary - Financial Crimes Enforcement Network** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 144 | 228 | 210 | 210 | 210 | 210 | 210 | 211 | 211 | 210 | 210 | 210 |
| | | O | -616 | 195 | 213 | 207 | 206 | 205 | 204 | 203 | 202 | 201 | 199 | 198 |
| **Fiscal Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Salaries and Expenses (015-12-0520): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 379 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 |
| Spending authority from offsetting collections, discretionary | | BA | 230 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| Outlays, discretionary | | O | 604 | 617 | 661 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Salaries and Expenses (gross) | | BA | 609 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| | | O | 604 | 617 | 661 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -246 | -241 | -241 | -241 | -241 | -241 | -241 | -241 | -241 | -241 | -241 | -241 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 379 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 |
| | | O | 357 | 376 | 420 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 | 391 |
| Reimbursements to Federal Reserve Banks (015-12-0562): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 222 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 |
| Outlays, mandatory | | O | 225 | 218 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 |
| Payment to the Resolution Funding Corporation (015-12-1851): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 920 | 920 | 920 | 920 | 920 | 920 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 920 | 920 | 920 | 920 | 920 | 920 | --- | --- | --- | --- | --- | --- |
| Federal Reserve Bank Reimbursement Fund (015-12-1884): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 600 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 |
| Outlays, mandatory | | O | 653 | 666 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 | 725 |
| Payment of Government Losses in Shipment (015-12-1710): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 8 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 |
| Outlays, mandatory | | O | 8 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 |
| Financial Agent Services (015-12-1802): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 1,654 | 2,014 | 1,378 | 1,419 | 1,462 | 1,506 | 1,551 | 1,597 | 1,645 | 1,695 | 1,746 | 1,798 |
| Outlays, mandatory | | O | 1,609 | 1,988 | 1,423 | 1,416 | 1,459 | 1,503 | 1,547 | 1,594 | 1,642 | 1,691 | 1,743 | 1,794 |
| Interest on Uninvested Funds (015-12-1860): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 40 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 50 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Federal Interest Liabilities to States (015-12-1877): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Interest Paid to Credit Financing Accounts (015-12-1880): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 12,356 | 12,765 | 13,303 | 20,201 | 24,132 | 27,141 | 29,868 | 32,957 | 32,556 | 32,667 | 32,956 | 33,089 |
| Outlays, mandatory | | O | 12,356 | 12,765 | 13,303 | 20,201 | 24,132 | 27,141 | 29,868 | 32,957 | 32,556 | 32,667 | 32,956 | 33,089 |
| Claims, Judgments, and Relief Acts (015-12-1895): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 808 | BA | 4,425 | 4,069 | 1,960 | 2,080 | 2,885 | 2,885 | 2,885 | 2,453 | 3,865 | 4,678 | 4,069 | 1,960 |
| Outlays, mandatory | | O | 4,352 | 4,171 | 1,960 | 2,080 | 2,885 | 2,885 | 2,885 | 2,453 | 3,865 | 4,678 | 4,069 | 1,960 |
| Restitution of Forgone Interest (015-12-1875): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 5,048 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4,411 | 444 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Debt Collection Fund (015-12-5445): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 199 | 195 | 197 | 202 | 206 | 210 | 214 | 219 | 224 | 227 | 232 | 237 |
| Outlays, mandatory | | O | 172 | 104 | 194 | 199 | 203 | 208 | 211 | 216 | 221 | 224 | 229 | 234 |
| Guam World War II Claims Fund (015-12-5680): | | | | | | | | | | | | | | |
| Outlays, mandatory | 806 | O | --- | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Continued Dumping and Subsidy Offset (015-12-5688): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Check Forgery Insurance Fund (015-12-4109): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 132 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 244 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Outlays, mandatory | | O | 238 | 60 | 60 | 60 | 60 | 60 | 58 | 58 | 58 | 58 | 58 | 58 |
| Check Forgery Insurance Fund (gross) | | BA | 376 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| | | O | 238 | 60 | 60 | 60 | 60 | 60 | 58 | 58 | 58 | 58 | 58 | 58 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -240 | -54 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Check Forgery Insurance Fund | | BA | 132 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | 2 | 2 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Gulf Coast Restoration Trust Fund (015-12-8625): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 396 | 400 | 385 | 387 | 391 | 393 | 396 | 112 | 88 | 80 | 73 | 67 |
| Outlays, mandatory | | O | 294 | 288 | 286 | 285 | 283 | 288 | 290 | 308 | 291 | 289 | 289 | 289 |
| **Summary - Fiscal Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25,985 | 21,359 | 19,154 | 26,218 | 31,001 | 34,058 | 35,914 | 38,622 | 39,687 | 40,664 | 40,400 | 38,481 |
| | | O | 25,117 | 21,698 | 19,228 | 26,215 | 30,998 | 34,055 | 35,907 | 38,616 | 39,681 | 40,657 | 40,394 | 38,474 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 398 | 401 | 386 | 388 | 392 | 394 | 397 | 113 | 89 | 81 | 74 | 68 |
| | | O | 295 | 289 | 286 | 286 | 284 | 289 | 291 | 309 | 292 | 290 | 290 | 290 |
| Total Fiscal Service | | BA | 26,383 | 21,760 | 19,540 | 26,606 | 31,393 | 34,452 | 36,311 | 38,735 | 39,776 | 40,745 | 40,474 | 38,549 |
| | | O | 25,412 | 21,987 | 19,514 | 26,501 | 31,282 | 34,344 | 36,198 | 38,925 | 39,973 | 40,947 | 40,684 | 38,764 |
| **Federal Financing Bank** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Financing Bank (015-11-4521): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 803 | BA | 6,471 | 6,424 | 6,617 | 14,178 | 6,427 | 8,016 | 9,187 | 10,004 | 10,581 | 14,726 | 10,742 | 13,805 |
| Outlays, mandatory | | O | 6,337 | 6,279 | 6,552 | 7,481 | 15,181 | 8,012 | 9,505 | 10,072 | 10,625 | 10,861 | 14,657 | 10,840 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -6,471 | -6,424 | -6,617 | -14,178 | -6,427 | -8,016 | -9,187 | -10,004 | -10,581 | -14,726 | -10,742 | -13,805 |
| Total Federal Financing Bank | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -134 | -145 | -65 | -6,697 | 8,754 | -4 | 318 | 68 | 44 | -3,865 | 3,915 | -2,965 |
| **Alcohol and Tobacco Tax and Trade Bureau** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (015-13-1008): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 164 | 178 | 165 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 |
| Salaries and Expenses (gross) | | BA | 167 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 |
| | | O | 164 | 178 | 165 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | | BA/O | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| | | O | 155 | 168 | 155 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Internal Revenue Collections for Puerto Rico (015-13-5737): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 395 | 482 | 523 | 540 | 559 | 578 | 598 | 619 | 641 | 663 | 687 | 708 |
| Outlays, mandatory | | O | 395 | 482 | 523 | 540 | 559 | 578 | 598 | 619 | 641 | 663 | 687 | 708 |
| **Summary - Alcohol and Tobacco Tax and Trade Bureau** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 553 | 640 | 681 | 698 | 717 | 736 | 756 | 777 | 799 | 821 | 845 | 866 |
| | | O | 550 | 650 | 678 | 698 | 717 | 736 | 756 | 777 | 799 | 821 | 845 | 866 |
| **Bureau of Engraving and Printing** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Bureau of Engraving and Printing Fund (015-20-4502): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 803 | BA | 1,038 | 1,732 | 1,088 | 1,088 | 1,088 | 1,088 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 |
| Outlays, discretionary | | O | 1,008 | 1,840 | 1,836 | 1,731 | 1,217 | 1,209 | 1,158 | 1,156 | 1,027 | 1,023 | 1,023 | 1,023 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Non-Federal sources, discretionary | | BA/O | -1,063 | -1,713 | -1,064 | -1,069 | -1,062 | -1,068 | -1,064 | -1,064 | -1,064 | -1,064 | -1,064 | -1,064 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 25 | -6 | -11 | -6 | -13 | -7 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Total Bureau of Engraving and Printing Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -55 | 114 | 759 | 649 | 142 | 128 | 81 | 79 | -50 | -54 | -54 | -54 |
| **United States Mint** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| United States Mint Public Enterprise Fund (015-25-4159): | | | | | | | | | | | | | | |
| Borrowing authority, discretionary | | BA | --- | 2,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2,616 | 2,303 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 |
| Outlays, discretionary | | O | 3,339 | 4,124 | 5,128 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 |
| United States Mint Public Enterprise Fund (gross) | | BA | 2,616 | 4,303 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 |
| | | O | 3,339 | 4,124 | 5,128 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 | 5,334 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2,614 | -4,303 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 | -5,334 |
| Total United States Mint Public Enterprise Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 723 | -179 | -206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Internal Revenue Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Taxpayer Services (015-45-0912): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 3,223 | 3,037 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 3,199 | 2,814 | 3,498 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 |
| Outlays, mandatory | | O | 1,215 | 637 | 69 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Taxpayer Services (gross) | | BA | 3,246 | 3,083 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 | 3,433 |
| | | O | 4,414 | 3,451 | 3,567 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -24 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Non-Federal sources, discretionary | | BA/O | -5 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Total Taxpayer Services | | BA | 3,223 | 3,037 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 | 3,387 |
| | | O | 4,385 | 3,376 | 3,492 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 | 3,337 |
| Enforcement (015-45-0913): | | | | | | | | | | | | | | |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 758 | 737 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 |
| Appropriations, mandatory | | BA | -850 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 60 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Outlays, discretionary | | O | 818 | 774 | 1,011 | 703 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 |
| Outlays, mandatory | | O | 253 | 79 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (gross) | | BA | -32 | 843 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 |
| | | O | 1,071 | 853 | 1,011 | 703 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -57 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 |
| Non-Federal sources, discretionary | | BA/O | -13 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -21 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 22 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Refund, discretionary | | BA | 9 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total Federal law enforcement activities (subfunction 751) | | BA | -92 | 737 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 | 601 |
| | | O | 1,001 | 780 | 938 | 630 | 631 | 631 | 631 | 631 | 631 | 631 | 631 | 631 |
| Central fiscal operations (subfunction 803): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 4,373 | 4,262 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 |
| Appropriations, mandatory | | BA | -19,350 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 4,205 | 3,944 | 4,212 | 3,487 | 3,484 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 |
| Outlays, mandatory | | O | 1,811 | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Central fiscal operations (gross) | | BA | -14,976 | 4,265 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 | 3,504 |
| | | O | 6,016 | 4,004 | 4,212 | 3,487 | 3,484 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 | 3,485 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | | BA/O | -4 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Total Central fiscal operations (subfunction 803) | | BA | -14,977 | 4,262 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 | 3,501 |
| | | O | 6,008 | 3,985 | 4,193 | 3,468 | 3,465 | 3,466 | 3,466 | 3,466 | 3,466 | 3,466 | 3,466 | 3,466 |
| Total Enforcement | | BA | -15,069 | 4,999 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 | 4,102 |
| | | O | 7,009 | 4,765 | 5,131 | 4,098 | 4,096 | 4,097 | 4,097 | 4,097 | 4,097 | 4,097 | 4,097 | 4,097 |
| Technology and Operations Support (015-45-0919): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 3,846 | 3,160 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 |
| Appropriations, mandatory | | BA | --- | -11,661 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 53 | 119 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Outlays, discretionary | | O | 3,843 | 2,928 | 2,801 | 2,688 | 2,676 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 |
| Outlays, mandatory | | O | 2,686 | 2,995 | 3,451 | 583 | --- | --- | --- | --- | --- | --- | --- | --- |
| Technology and Operations Support (gross) | | BA | 3,899 | -8,382 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 | 2,707 |
| | | O | 6,529 | 5,923 | 6,252 | 3,271 | 2,676 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 | 2,673 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -63 | -107 | -115 | -115 | -115 | -115 | -115 | -115 | -115 | -115 | -115 | -115 |
| Non-Federal sources, discretionary | | BA/O | -5 | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Federal sources, mandatory | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 20 | --- | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Refund, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Technology and Operations Support | | BA | 3,846 | -8,501 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 |
| | | O | 6,452 | 5,804 | 6,126 | 3,145 | 2,550 | 2,547 | 2,547 | 2,547 | 2,547 | 2,547 | 2,547 | 2,547 |
| Business Systems Modernization (015-45-0921): | | | | | | | | | | | | | | |
| Outlays, mandatory | 803 | O | 1,048 | 672 | 728 | 847 | --- | --- | --- | --- | --- | --- | --- | --- |
| Refundable Savers Credit (015-45-1904): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | --- | --- | --- | 2,850 | 2,799 | 2,754 | 2,714 | 2,678 | 2,636 | 2,590 | 2,549 | 2,509 |
| Outlays, mandatory | | O | --- | --- | --- | 2,850 | 2,799 | 2,754 | 2,714 | 2,678 | 2,636 | 2,590 | 2,549 | 2,509 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Advanced Manufacturing Investment Credit (015-45-0962): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 2,240 | 3,657 | 4,694 | 5,040 | 3,914 | 1,390 | 181 | 63 | 49 | 14 | --- | --- |
| Outlays, mandatory | | O | 2,240 | 3,657 | 4,694 | 5,040 | 3,914 | 1,390 | 181 | 63 | 49 | 14 | --- | --- |
| Elective Payment for Energy Property and Electricity Produced from Certain Renewable Resources, Etc. (015-45-0963): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 2,619 | 7,472 | 7,337 | 8,535 | 9,665 | 10,096 | 10,490 | 11,082 | 11,196 | 9,866 | 9,110 | 8,784 |
| Outlays, mandatory | | O | 2,619 | 7,472 | 7,337 | 8,535 | 9,665 | 10,096 | 10,490 | 11,082 | 11,196 | 9,866 | 9,110 | 8,784 |
| Clean Vehicle Credit (015-45-0964): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 272 | BA | 2,864 | 157 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2,655 | 405 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Clean Vehicle Credit | | BA | 2,864 | 157 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,627 | 405 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Credit for Previously-owned Clean Vehicles (015-45-0965): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 272 | BA | 581 | 69 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 535 | 119 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Credit for Previously-owned Clean Vehicles | | BA | 581 | 69 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 531 | 119 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Energy Security (015-45-0958): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | --- | --- | -371 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | -371 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4 | 66 | 371 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy Security | | BA | --- | --- | -371 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Opportunity Zone Data Reporting (015-45-0967): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 8 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Build America Bond Payments, Recovery Act (015-45-0935): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 1,664 | 1,841 | 1,806 | 1,770 | 1,734 | 1,699 | 1,663 | 1,678 | 1,688 | 1,650 | 1,612 | 1,577 |
| Outlays, mandatory | | O | 1,664 | 1,841 | 1,806 | 1,770 | 1,734 | 1,699 | 1,663 | 1,678 | 1,688 | 1,650 | 1,612 | 1,577 |
| Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 66,007 | 67,352 | 69,178 | 70,324 | 71,323 | 72,471 | 73,568 | 75,105 | 76,604 | 78,096 | 80,184 | 82,561 |
| Outlays, mandatory | | O | 66,007 | 67,352 | 69,178 | 70,324 | 71,323 | 72,471 | 73,568 | 75,105 | 76,604 | 78,096 | 80,184 | 82,561 |
| U.S. Coronavirus Payments (015-45-0905): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 924 | 71 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 924 | 71 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -78 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 78 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total U.S. Coronavirus Payments | | BA | 924 | 71 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 846 | 71 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 26,567 | 32,321 | 32,559 | 33,511 | 34,195 | 34,890 | 35,526 | 35,859 | 36,675 | 37,012 | 37,607 | 38,180 |
| Outlays, mandatory | | O | 26,567 | 32,321 | 32,559 | 33,511 | 34,195 | 34,890 | 35,526 | 35,859 | 36,675 | 37,012 | 37,607 | 38,180 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payment Where Child Tax Credit Exceeds Liability for Tax | | BA | 26,567 | 32,321 | 32,559 | 33,511 | 34,195 | 34,890 | 35,526 | 35,859 | 36,675 | 37,012 | 37,607 | 38,180 |
| | | O | 26,566 | 32,321 | 32,559 | 33,511 | 34,195 | 34,890 | 35,526 | 35,859 | 36,675 | 37,012 | 37,607 | 38,180 |
| Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| U.S. Coronavirus Refundable Credits (015-45-0936): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 18,530 | 15,562 | 1,453 | 474 | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 18,530 | 15,562 | 1,453 | 474 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -357 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 357 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total U.S. Coronavirus Refundable Credits | | BA | 18,530 | 15,562 | 1,453 | 474 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 18,173 | 15,562 | 1,453 | 474 | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1,173 | 600 | 476 | 250 | 225 | 115 | 105 | 50 | 50 | 50 | 50 | 50 |
| Outlays, mandatory | | O | 1,173 | 600 | 476 | 250 | 225 | 115 | 105 | 50 | 50 | 50 | 50 | 50 |
| Child and Dependent Care Tax Credit (015-45-0943): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 12 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 12 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2,549 | 2,371 | 2,237 | 2,218 | 2,182 | 2,149 | 2,115 | 2,086 | 2,050 | 2,010 | 1,974 | 1,937 |
| Outlays, mandatory | | O | 2,549 | 2,371 | 2,237 | 2,218 | 2,182 | 2,149 | 2,115 | 2,086 | 2,050 | 2,010 | 1,974 | 1,937 |
| Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 272 | BA | 28 | 28 | 27 | 27 | 27 | 26 | 26 | 25 | 25 | 24 | 24 | 24 |
| Outlays, mandatory | | O | 28 | 28 | 27 | 27 | 27 | 26 | 26 | 25 | 25 | 24 | 24 | 24 |
| Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 37 | 35 | 34 | 34 | 33 | 33 | 32 | 32 | 32 | 31 | 31 | 31 |
| Outlays, mandatory | | O | 37 | 35 | 34 | 34 | 33 | 33 | 32 | 32 | 32 | 31 | 31 | 31 |
| Payment to Issuer of Qualified School Construction Bonds (015-45-0946): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 537 | 524 | 515 | 505 | 495 | 485 | 475 | 481 | 485 | 475 | 466 | 455 |
| Outlays, mandatory | | O | 537 | 524 | 515 | 505 | 495 | 485 | 475 | 481 | 485 | 475 | 466 | 455 |
| Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 34 | 33 | 32 | 32 | 31 | 31 | 30 | 31 | 31 | 31 | 30 | 30 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 34 | 33 | 32 | 32 | 31 | 31 | 30 | 31 | 31 | 31 | 30 | 30 |
| Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | --- | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refunding Internal Revenue Collections, Interest (015-45-0904): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 16,819 | 13,638 | 3,773 | 3,167 | 3,001 | 3,179 | 3,363 | 3,526 | 3,694 | 3,883 | 4,070 | 4,267 |
| Outlays, mandatory | | O | 16,819 | 13,638 | 3,773 | 3,167 | 3,001 | 3,179 | 3,363 | 3,526 | 3,694 | 3,883 | 4,070 | 4,267 |
| Refundable Premium Tax Credit (015-45-0949): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 150,838 | 118,357 | 106,110 | 101,565 | 105,112 | 109,556 | 112,267 | 117,457 | 122,480 | 128,315 | 134,053 | 140,837 |
| Outlays, mandatory | | O | 152,200 | 118,357 | 106,110 | 101,565 | 105,112 | 109,556 | 112,267 | 117,457 | 122,480 | 128,315 | 134,053 | 140,837 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -22,940 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 22,940 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Refundable Premium Tax Credit | | BA | 150,838 | 118,357 | 106,110 | 101,565 | 105,112 | 109,556 | 112,267 | 117,457 | 122,480 | 128,315 | 134,053 | 140,837 |
| | | O | 129,260 | 118,357 | 106,110 | 101,565 | 105,112 | 109,556 | 112,267 | 117,457 | 122,480 | 128,315 | 134,053 | 140,837 |
| Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | --- | 92 | 184 | 183 | 181 | 178 | 174 | 174 | 173 | 168 | 164 | 159 |
| Outlays, mandatory | | O | --- | 92 | 184 | 183 | 181 | 178 | 174 | 174 | 173 | 168 | 164 | 159 |
| Section 530A Trump Accounts (015-45-0966): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | --- | 5,829 | 3,649 | 3,653 | 1,462 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 5,829 | 3,649 | 3,653 | 1,462 | --- | --- | --- | --- | --- | --- | --- |
| IRS Miscellaneous Retained Fees (015-45-5432): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | --- | --- | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 |
| Appropriations, mandatory | | BA | 361 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total IRS Miscellaneous Retained Fees | | BA | 361 | 369 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 |
| | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Private Collection Agent Program (015-45-5510): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 233 | 259 | 259 | 291 | 291 | 291 | 291 | 299 | 298 | 291 | 291 | 291 |
| Outlays, mandatory | | O | 263 | 276 | 282 | 291 | 291 | 291 | 291 | 299 | 298 | 291 | 291 | 291 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Private Collection Agent Program | | BA | 233 | 259 | 259 | 291 | 291 | 291 | 291 | 299 | 298 | 291 | 291 | 291 |
| | | O | 262 | 276 | 282 | 291 | 291 | 291 | 291 | 299 | 298 | 291 | 291 | 291 |
| Informant Payments (015-45-5433): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 69 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Outlays, mandatory | | O | 69 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Federal Tax Lien Revolving Fund (015-45-4413): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 803 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Tax Lien Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Internal Revenue Service** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 286,701 | 270,302 | 244,234 | 244,707 | 246,948 | 249,621 | 253,298 | 260,904 | 268,444 | 274,784 | 282,493 | 291,970 |
| | | O | 290,955 | 285,407 | 249,912 | 245,940 | 246,734 | 249,405 | 253,082 | 260,688 | 268,228 | 274,568 | 282,277 | 291,754 |
| **Comptroller of the Currency** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Assessment Funds (015-57-8413): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 1,267 | 1,167 | 1,167 | 1,179 | 1,204 | 1,229 | 1,254 | 1,279 | 1,304 | 1,329 | 1,354 | 1,379 |
| Outlays, mandatory | | O | 1,254 | 1,142 | 1,167 | 1,172 | 1,187 | 1,213 | 1,238 | 1,263 | 1,287 | 1,313 | 1,338 | 1,363 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -18 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Interest on Treasury Securities, mandatory | | BA/O | -47 | -58 | -58 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, mandatory | | BA/O | -1,203 | -1,089 | -1,089 | -1,114 | -1,139 | -1,164 | -1,189 | -1,214 | -1,239 | -1,264 | -1,289 | -1,314 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assessment Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -14 | -25 | --- | -7 | -17 | -16 | -16 | -16 | -17 | -16 | -16 | -16 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| **Interest on the Public Debt** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 187,419 | 203,308 | 193,481 | 188,657 | 190,507 | 188,392 | 192,956 | 175,475 | 186,059 | 180,165 | 181,439 | 172,175 |
| Outlays, mandatory | | O | 187,419 | 203,308 | 193,481 | 188,657 | 190,507 | 188,392 | 192,956 | 175,475 | 186,059 | 180,165 | 181,439 | 172,175 |
| Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 22,123 | 22,182 | 22,569 | 24,539 | 25,467 | 26,526 | 27,398 | 28,402 | 29,631 | 30,719 | 31,966 | 33,218 |
| Outlays, mandatory | | O | 22,123 | 22,182 | 22,569 | 24,539 | 25,467 | 26,526 | 27,398 | 28,402 | 29,631 | 30,719 | 31,966 | 33,218 |
| Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 22,787 | 24,383 | 20,273 | 20,562 | 21,562 | 22,981 | 23,572 | 8,696 | 22,612 | 24,075 | 25,175 | 26,436 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 56 | 74 | 106 | 123 | 127 | 101 | 54 | 21 | 4 | 1 |
| Outlays, mandatory | | O | 22,787 | 24,383 | 20,273 | 20,562 | 21,562 | 22,981 | 23,572 | 8,696 | 22,612 | 24,075 | 25,175 | 26,436 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 56 | 74 | 106 | 123 | 127 | 101 | 54 | 21 | 4 | 1 |
| Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account | | BA | 22,787 | 24,383 | 20,329 | 20,636 | 21,668 | 23,104 | 23,699 | 8,797 | 22,666 | 24,096 | 25,179 | 26,437 |
| | | O | 22,787 | 24,383 | 20,329 | 20,636 | 21,668 | 23,104 | 23,699 | 8,797 | 22,666 | 24,096 | 25,179 | 26,437 |
| Interest on Treasury Debt Securities (gross) (015-60-0550): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 983,285 | 1,051,382 | 1,109,574 | 1,198,489 | 1,276,766 | 1,341,840 | 1,405,491 | 1,467,177 | 1,518,867 | 1,566,262 | 1,605,370 | 1,644,189 |
| Outlays, mandatory | | O | 983,285 | 1,051,382 | 1,109,574 | 1,198,489 | 1,276,766 | 1,341,840 | 1,405,491 | 1,467,177 | 1,518,867 | 1,566,262 | 1,605,370 | 1,644,189 |
| **Summary - Interest on the Public Debt** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,215,614 | 1,301,255 | 1,345,953 | 1,432,321 | 1,514,408 | 1,579,862 | 1,649,544 | 1,679,851 | 1,757,223 | 1,801,242 | 1,843,954 | 1,876,019 |
| | | O | 1,215,614 | 1,301,255 | 1,345,953 | 1,432,321 | 1,514,408 | 1,579,862 | 1,649,544 | 1,679,851 | 1,757,223 | 1,801,242 | 1,843,954 | 1,876,019 |
| **Department of the Treasury by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,533,608 | 1,595,382 | 1,611,765 | 1,706,234 | 1,795,373 | 1,866,563 | 1,941,801 | 1,982,468 | 2,068,526 | 2,119,848 | 2,170,059 | 2,209,731 |
| | | O | 1,536,603 | 1,617,287 | 1,620,680 | 1,700,566 | 1,802,832 | 1,865,349 | 1,940,422 | 1,980,178 | 2,066,726 | 2,114,160 | 2,172,106 | 2,204,904 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 451 | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 752 | BA/O | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Intrafund receipts, mandatory | 803 | BA/O | -105 | -113 | -114 | -114 | -115 | -116 | -117 | -117 | -118 | -119 | -120 | -121 |
| Intrafund receipts, mandatory | 808 | BA/O | -84 | -118 | -118 | -118 | -118 | -118 | -118 | -118 | -118 | -118 | -118 | -118 |
| Intrafund receipts, mandatory | 809 | BA/O | 114 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of the Treasury - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 371 | BA/O | -6,406 | -6,548 | -6,697 | -6,866 | -7,010 | -7,142 | -7,252 | -7,338 | -6,490 | -5,553 | -4,720 | -3,995 |
| Non-Federal sources, mandatory | 376 | BA/O | -5 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 402 | BA/O | -2,999 | -4,880 | -351 | -337 | -342 | -2,233 | -3,905 | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 451 | BA/O | --- | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 803 | BA/O | -512 | -533 | -538 | -542 | -545 | -549 | -553 | -558 | -562 | -566 | -571 | -575 |
| Non-Federal sources, mandatory | 808 | BA/O | -36 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 809 | BA/O | -1,457 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 |
| Intrafund receipts, net interest | 908 | BA/O | -7,711 | -7,984 | -8,313 | -9,543 | -17,668 | -10,851 | -12,681 | -13,525 | -14,283 | -14,680 | -18,594 | -14,779 |
| Non-Federal sources, net interest | 901 | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -56,901 | -71,575 | -71,909 | -67,799 | -75,228 | -81,671 | -87,200 | -92,813 | -94,535 | -95,391 | -96,190 | -96,884 |
| Total Federal Funds | | BA | 1,457,456 | 1,502,843 | 1,522,953 | 1,620,143 | 1,693,575 | 1,763,111 | 1,829,203 | 1,867,227 | 1,951,648 | 2,002,649 | 2,048,974 | 2,092,487 |
| | | O | 1,460,451 | 1,524,748 | 1,531,868 | 1,614,475 | 1,701,034 | 1,761,897 | 1,827,824 | 1,864,937 | 1,949,848 | 1,996,961 | 2,051,021 | 2,087,660 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 514 | 544 | 543 | 552 | 557 | 564 | 571 | 297 | 277 | 269 | 267 | 267 |
| | | O | 533 | 267 | 527 | 438 | 432 | 437 | 440 | 465 | 449 | 448 | 452 | 457 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 451 | BA/O | -117 | -144 | -158 | -164 | -165 | -171 | -174 | -179 | -183 | -188 | -193 | -199 |
| Total Trust Funds | | BA | 397 | 400 | 385 | 388 | 392 | 393 | 397 | 118 | 94 | 81 | 74 | 68 |
| | | O | 416 | 123 | 369 | 274 | 267 | 266 | 266 | 286 | 266 | 260 | 259 | 258 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 601 | BA/O | -446 | -468 | -450 | -483 | -506 | -533 | -563 | -593 | -624 | -656 | -689 | -722 |
| Interfund transactions, mandatory | 803 | BA/O | -1,027 | -1,090 | -1,131 | -1,157 | -1,183 | -1,210 | -1,237 | -1,265 | -1,293 | -1,323 | -1,352 | -1,383 |
| Interfund transactions, net interest | 908 | BA/O | -479 | -630 | -380 | -240 | -80 | -20 | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -1,952 | -2,188 | -1,961 | -1,880 | -1,769 | -1,763 | -1,800 | -1,858 | -1,917 | -1,979 | -2,041 | -2,105 |
| **Department of the Treasury by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 1,534,122 | 1,595,926 | 1,612,308 | 1,706,786 | 1,795,930 | 1,867,127 | 1,942,372 | 1,982,765 | 2,068,803 | 2,120,117 | 2,170,326 | 2,209,998 |
| | | O | 1,537,136 | 1,617,554 | 1,621,207 | 1,701,004 | 1,803,264 | 1,865,786 | 1,940,862 | 1,980,643 | 2,067,175 | 2,114,608 | 2,172,558 | 2,205,361 |
| Total offsetting receipts accounts | | BA/O | -78,221 | -94,871 | -90,931 | -88,135 | -103,732 | -105,386 | -114,572 | -117,278 | -118,978 | -119,366 | -123,319 | -119,548 |
| **Total Department of the Treasury** | | | | | | | | | | | | | | |
| Total Department of the Treasury | | BA | 1,455,901 | 1,501,055 | 1,521,377 | 1,618,651 | 1,692,198 | 1,761,741 | 1,827,800 | 1,865,487 | 1,949,825 | 2,000,751 | 2,047,007 | 2,090,450 |
| | | O | 1,458,915 | 1,522,683 | 1,530,276 | 1,612,869 | 1,699,532 | 1,760,400 | 1,826,290 | 1,863,365 | 1,948,197 | 1,995,242 | 2,049,239 | 2,085,813 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs** | | | | | | | | | | | | | | |
| **Veterans Health Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Medical Services (029-15-0160): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 3,682 | 3,120 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 |
| Advance Appropriations, discretionary | | BA | 68,826 | 57,241 | 59,385 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Outlays, discretionary | | O | 74,472 | 61,170 | 62,508 | 10,325 | 4,334 | 3,835 | 3,650 | 3,550 | 3,446 | 3,446 | 3,446 | 3,446 |
| Medical Services (gross) | | BA | 72,679 | 60,532 | 62,858 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 |
| | | O | 74,472 | 61,170 | 62,508 | 10,325 | 4,334 | 3,835 | 3,650 | 3,550 | 3,446 | 3,446 | 3,446 | 3,446 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -182 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -349 | -169 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 362 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Services | | BA | 72,508 | 60,361 | 62,687 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 | 3,302 |
| | | O | 73,941 | 60,999 | 62,337 | 10,154 | 4,163 | 3,664 | 3,479 | 3,379 | 3,275 | 3,275 | 3,275 | 3,275 |
| Medical Community Care (029-15-0140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 1,155 | 899 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 |
| Advance Appropriations, discretionary | | BA | 22,261 | 34,000 | 38,587 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 23,322 | 34,871 | 40,219 | 2,405 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 |
| Medical Community Care (gross) | | BA | 23,416 | 34,899 | 40,605 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 |
| | | O | 23,322 | 34,871 | 40,219 | 2,405 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -294 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 290 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Community Care | | BA | 23,416 | 34,899 | 40,605 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 | 2,018 |
| | | O | 23,028 | 34,871 | 40,219 | 2,405 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 | 2,019 |
| Medical Support and Compliance (029-15-0152): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 703 | BA | 11,573 | 10,723 | 10,997 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 81 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Outlays, discretionary | | O | 11,477 | 10,594 | 10,908 | 1,642 | 155 | 94 | 82 | 82 | 82 | 82 | 82 | 82 |
| Outlays, mandatory | | O | --- | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Medical Support and Compliance (gross) | | BA | 11,654 | 10,805 | 11,079 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| | | O | 11,477 | 10,594 | 10,909 | 1,643 | 156 | 94 | 82 | 82 | 82 | 82 | 82 | 82 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -120 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -23 | -79 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Support and Compliance | | BA | 11,573 | 10,723 | 10,997 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 11,334 | 10,512 | 10,827 | 1,561 | 74 | 12 | --- | --- | --- | --- | --- | --- |
| DOD-VA Health Care Sharing Incentive Fund (029-15-0165): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Advance Appropriations, discretionary | | BA | 15 | 315 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 21 | 29 | 182 | 180 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Total DOD-VA Health Care Sharing Incentive Fund | | BA | 30 | 330 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 21 | 29 | 182 | 180 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Medical Facilities (029-15-0162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 191 | 146 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 9,340 | 11,730 | 12,572 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 200 | 400 | 450 | 600 | 610 | 620 | 650 | 650 | 650 | 650 | 650 | 650 |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | | O | 9,003 | 11,750 | 13,048 | 3,231 | 949 | 540 | 423 | 423 | 423 | 423 | 23 | 23 |
| Outlays, mandatory | | O | 73 | 567 | 428 | 516 | 590 | 618 | 644 | 332 | 136 | 66 | 41 | 30 |
| Medical Facilities (gross) | | BA | 9,754 | 12,299 | 13,045 | 623 | 633 | 643 | 673 | 673 | 673 | 673 | 673 | 673 |
| | | O | 9,076 | 12,317 | 13,476 | 3,747 | 1,539 | 1,158 | 1,067 | 755 | 559 | 489 | 64 | 53 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -56 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -37 | -18 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Facilities | | BA | 9,731 | 12,276 | 13,022 | 600 | 610 | 620 | 650 | 650 | 650 | 650 | 650 | 650 |
| | | O | 8,983 | 12,294 | 13,453 | 3,724 | 1,516 | 1,135 | 1,044 | 732 | 536 | 466 | 41 | 30 |
| Veterans Medical Care and Health Fund (029-15-0173): | | | | | | | | | | | | | | |
| Outlays, mandatory | 703 | O | 278 | 289 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Medical Care and Health Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 271 | 289 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Direct Care (029-15-1127): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 703 | BA | --- | --- | --- | 96,225 | 96,225 | 96,225 | 96,225 | 96,225 | 96,225 | 96,225 | 96,225 | 96,225 |
| Outlays, discretionary | | O | --- | --- | --- | 94,300 | 96,224 | 96,224 | 96,224 | 96,224 | 96,224 | 96,224 | 96,224 | 96,224 |
| Community Care (029-15-1128): | | | | | | | | | | | | | | |
| Advance Appropriations, discretionary | 703 | BA | --- | --- | --- | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| Outlays, discretionary | | O | --- | --- | --- | 31,500 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| Medical and Prosthetic Research (029-15-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 935 | 945 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 |
| Spending authority from offsetting collections, discretionary | | BA | 52 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Outlays, discretionary | | O | 966 | 952 | 972 | 1,012 | 1,016 | 1,016 | 1,015 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 |
| Medical and Prosthetic Research (gross) | | BA | 987 | 1,027 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 |
| | | O | 966 | 952 | 972 | 1,012 | 1,016 | 1,016 | 1,015 | 1,004 | 1,004 | 1,004 | 1,004 | 1,004 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -24 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 |
| Non-Federal sources, discretionary | | BA/O | -33 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical and Prosthetic Research | | BA | 935 | 945 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 | 922 |
| | | O | 909 | 870 | 890 | 930 | 934 | 934 | 933 | 922 | 922 | 922 | 922 | 922 |
| Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 186 | 185 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Advance Appropriations, discretionary | | BA | 567 | 631 | 702 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 763 | 823 | 937 | 301 | 224 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross) | | BA | 764 | 828 | 910 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| | | O | 763 | 823 | 937 | 301 | 224 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund | | BA | 753 | 816 | 898 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| | | O | 750 | 811 | 925 | 289 | 212 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Canteen Service Revolving Fund (029-15-4014): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 705 | BA | 434 | 442 | 448 | 457 | 466 | 475 | 485 | 495 | 505 | 515 | 525 | 535 |
| Outlays, mandatory | | O | 442 | 454 | 443 | 457 | 466 | 475 | 484 | 495 | 505 | 515 | 524 | 534 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -435 | -443 | -449 | -457 | -466 | -475 | -485 | -495 | -505 | -515 | -525 | -535 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Canteen Service Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 11 | -6 | --- | --- | --- | -1 | --- | --- | --- | -1 | -1 |
| *Trust Funds* | | | | | | | | | | | | | | |
| General Post Fund, National Homes (029-15-8180): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | 26 | 27 | 28 | 28 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 |
| Outlays, mandatory | | O | 19 | 24 | 22 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 |
| **Summary - Veterans Health Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 118,946 | 120,350 | 129,161 | 145,293 | 145,303 | 145,313 | 145,343 | 145,343 | 145,343 | 145,343 | 145,343 | 145,343 |
| | | O | 119,244 | 120,686 | 128,827 | 145,043 | 147,172 | 146,214 | 145,924 | 145,502 | 145,202 | 145,132 | 144,706 | 144,695 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 26 | 27 | 28 | 28 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 |
| | | O | 19 | 24 | 22 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 |
| Total Veterans Health Administration | | BA | 118,972 | 120,377 | 129,189 | 145,321 | 145,332 | 145,343 | 145,373 | 145,374 | 145,375 | 145,375 | 145,376 | 145,377 |
| | | O | 119,263 | 120,710 | 128,849 | 145,070 | 147,200 | 146,243 | 145,954 | 145,533 | 145,234 | 145,165 | 144,740 | 144,730 |
| **Benefits Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Compensation and Pensions (029-25-0102): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 | BA | 30,242 | 5,850 | 10,555 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, mandatory | | BA | 182,311 | 227,240 | 246,631 | 283,806 | 282,259 | 328,462 | 352,107 | 375,769 | 399,521 | 423,533 | 448,730 | 474,319 |
| Outlays, mandatory | | O | 201,510 | 227,499 | 252,934 | 300,619 | 280,124 | 325,662 | 349,105 | 372,565 | 426,388 | 419,922 | 412,398 | 435,916 |
| Compensation and Pensions (gross) | | BA | 212,553 | 233,090 | 257,186 | 283,806 | 282,259 | 328,462 | 352,107 | 375,769 | 399,521 | 423,533 | 448,730 | 474,319 |
| | | O | 201,510 | 227,499 | 252,934 | 300,619 | 280,124 | 325,662 | 349,105 | 372,565 | 426,388 | 419,922 | 412,398 | 435,916 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -815 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 815 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Compensation and Pensions | | BA | 212,553 | 233,090 | 257,186 | 283,806 | 282,259 | 328,462 | 352,107 | 375,769 | 399,521 | 423,533 | 448,730 | 474,319 |
| | | O | 200,671 | 227,499 | 252,934 | 300,619 | 280,124 | 325,662 | 349,105 | 372,565 | 426,388 | 419,922 | 412,398 | 435,916 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Readjustment Benefits (029-25-0137): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 702 | BA | 4,865 | 4,878 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, mandatory | | BA | 13,400 | 20,372 | 24,704 | 23,566 | 26,474 | 29,118 | 30,160 | 31,541 | 31,781 | 33,537 | 35,404 | 36,735 |
| Spending authority from offsetting collections, mandatory | | BA | 159 | 186 | 195 | 200 | 203 | 198 | 199 | 202 | 206 | 210 | 213 | 217 |
| Outlays, mandatory | | O | 16,578 | 22,051 | 24,641 | 28,600 | 26,771 | 28,957 | 29,986 | 31,353 | 31,595 | 33,333 | 35,180 | 36,498 |
| Readjustment Benefits (gross) | | BA | 18,424 | 25,436 | 24,899 | 23,766 | 26,677 | 29,316 | 30,359 | 31,743 | 31,987 | 33,747 | 35,617 | 36,952 |
| | | O | 16,578 | 22,051 | 24,641 | 28,600 | 26,771 | 28,957 | 29,986 | 31,353 | 31,595 | 33,333 | 35,180 | 36,498 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -159 | -186 | -195 | -200 | -203 | -198 | -199 | -202 | -206 | -210 | -213 | -217 |
| Non-Federal sources, mandatory | | BA/O | -130 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 130 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Readjustment Benefits | | BA | 18,265 | 25,250 | 24,704 | 23,566 | 26,474 | 29,118 | 30,160 | 31,541 | 31,781 | 33,537 | 35,404 | 36,735 |
| | | O | 16,289 | 21,865 | 24,446 | 28,400 | 26,568 | 28,759 | 29,787 | 31,151 | 31,389 | 33,123 | 34,967 | 36,281 |
| Veterans Insurance and Indemnities (029-25-0120): | | | | | | | | | | | | | | |
| Advance Appropriations, mandatory | 701 | BA | 135 | 132 | 98 | 91 | 116 | 131 | 132 | 129 | 127 | 125 | 122 | 121 |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 139 | 150 | 103 | 96 | 121 | 136 | 137 | 134 | 132 | 130 | 127 | 126 |
| Veterans Insurance and Indemnities (gross) | | BA | 139 | 137 | 103 | 96 | 121 | 136 | 137 | 134 | 132 | 130 | 127 | 126 |
| | | O | 139 | 150 | 103 | 96 | 121 | 136 | 137 | 134 | 132 | 130 | 127 | 126 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Veterans Insurance and Indemnities | | BA | 135 | 132 | 98 | 91 | 116 | 131 | 132 | 129 | 127 | 125 | 122 | 121 |
| | | O | 135 | 145 | 98 | 91 | 116 | 131 | 132 | 129 | 127 | 125 | 122 | 121 |
| General Operating Expenses, Veterans Benefits Administration (029-25-0151): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 3,934 | 3,881 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 |
| Spending authority from offsetting collections, discretionary | | BA | 8,419 | 8,713 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 | 9,398 |
| Spending authority from offsetting collections, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9,367 | 17,926 | 13,333 | 13,095 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 |
| Outlays, mandatory | | O | 62 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| General Operating Expenses, Veterans Benefits Administration (gross) | | BA | 12,357 | 12,594 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 | 13,209 |
| | | O | 9,429 | 17,951 | 13,333 | 13,095 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 | 13,094 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8,877 | -8,713 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 | -9,398 |
| Non-Federal sources, discretionary | | BA/O | -166 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,518 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2,142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Operating Expenses, Veterans Benefits Administration | | BA | 3,934 | 3,881 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 | 3,811 |
| | | O | 381 | 9,238 | 3,935 | 3,697 | 3,696 | 3,696 | 3,696 | 3,696 | 3,696 | 3,696 | 3,696 | 3,696 |
| Veterans Housing Benefit Program Fund (029-25-1119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 704 | BA | 317 | 267 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Appropriations, mandatory | | BA | 5,548 | 3,503 | 620 | 598 | 675 | 744 | 748 | 736 | 717 | 905 | 1,349 | 1,375 |
| Outlays, discretionary | | O | 488 | 267 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Outlays, mandatory | | O | 5,584 | 3,697 | 620 | 598 | 675 | 744 | 748 | 736 | 717 | 905 | 1,349 | 1,375 |
| Total Veterans Housing Benefit Program Fund | | BA | 5,865 | 3,770 | 905 | 883 | 960 | 1,029 | 1,033 | 1,021 | 1,002 | 1,190 | 1,634 | 1,660 |
| | | O | 6,072 | 3,964 | 905 | 883 | 960 | 1,029 | 1,033 | 1,021 | 1,002 | 1,190 | 1,634 | 1,660 |
| Native American Veteran Housing Loan Program Account (029-25-1120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 704 | BA | 3 | 13 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Appropriations, mandatory | | BA | 8 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 14 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | 8 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Native American Veteran Housing Loan Program Account | | BA | 11 | 17 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 14 | 18 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Service-disabled Veterans Insurance Fund (029-25-4012): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 210 | 210 | 160 | 141 | 160 | 169 | 163 | 155 | 147 | 140 | 132 | 126 |
| Outlays, mandatory | | O | 195 | 216 | 189 | 180 | 175 | 169 | 163 | 155 | 147 | 140 | 132 | 126 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -118 | -112 | -71 | -64 | -88 | -103 | -103 | -100 | -97 | -94 | -91 | -89 |
| Non-Federal sources, mandatory | | BA/O | -93 | -98 | -89 | -77 | -72 | -66 | -60 | -55 | -50 | -46 | -41 | -37 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Service-disabled Veterans Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -16 | 6 | 29 | 39 | 15 | --- | --- | --- | --- | --- | --- | --- |
| Veterans Reopened Insurance Fund (029-25-4010): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 5 | 4 | 3 | 2 | 1 | 1 | 1 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -1 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Reopened Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 4 | 3 | 2 | 2 | 1 | 1 | 1 | --- | --- | --- | --- |
| Servicemembers' Group Life Insurance Fund (029-25-4009): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 982 | 926 | 900 | 891 | 888 | 883 | 881 | 879 | 877 | 874 | 871 | 870 |
| Outlays, mandatory | | O | 442 | 884 | 903 | 921 | 923 | 846 | 861 | 867 | 884 | 885 | 886 | 646 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -176 | -205 | -179 | -170 | -167 | -162 | -160 | -158 | -156 | -153 | -150 | -149 |
| Non-Federal sources, mandatory | | BA/O | -800 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Servicemembers' Group Life Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -534 | -42 | 3 | 30 | 35 | -37 | -20 | -12 | 7 | 11 | 15 | -224 |
| Veterans Affairs Life Insurance (029-25-4379): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 705 | BA | 101 | 158 | 167 | 181 | 196 | 211 | 226 | 240 | 253 | 265 | 277 | 289 |
| Outlays, mandatory | | O | 18 | 16 | 41 | 62 | 78 | 114 | 122 | 134 | 146 | 157 | 168 | 179 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -4 | -10 | -13 | -16 | -19 | -22 | -25 | -29 | -32 | -36 | -39 | -43 |
| Non-Federal sources, mandatory | | BA/O | -96 | -148 | -154 | -165 | -177 | -189 | -201 | -211 | -221 | -229 | -238 | -246 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Affairs Life Insurance | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -82 | -142 | -126 | -119 | -118 | -97 | -104 | -106 | -107 | -108 | -109 | -110 |
| Housing Liquidating Account (029-25-4025): | | | | | | | | | | | | | | |
| Outlays, mandatory | 704 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Housing Liquidating Account | | BA | -2 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | -2 | -1 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Post-Vietnam Era Veterans Education Account (029-25-8133): | | | | | | | | | | | | | | |
| Outlays, mandatory | 702 | O | 1 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Service Life Insurance Fund (029-25-8132): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 | BA | 155 | 148 | 57 | 31 | 13 | 5 | 2 | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 7 | 5 | 4 | 3 | 3 | 2 | 2 | 1 | --- | --- | --- |
| Outlays, mandatory | | O | 204 | 165 | 88 | 55 | 32 | 21 | 14 | 10 | 8 | 5 | 4 | 3 |
| National Service Life Insurance Fund (gross) | | BA | 156 | 155 | 62 | 35 | 16 | 8 | 4 | 2 | 1 | --- | --- | --- |
| | | O | 204 | 165 | 88 | 55 | 32 | 21 | 14 | 10 | 8 | 5 | 4 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | -7 | -5 | -4 | -3 | -2 | -2 | -1 | -1 | --- | --- | --- |
| Total National Service Life Insurance Fund | | BA | 155 | 148 | 57 | 31 | 13 | 6 | 2 | 1 | --- | --- | --- | --- |
| | | O | 203 | 158 | 83 | 51 | 29 | 19 | 12 | 9 | 7 | 5 | 4 | 3 |
| United States Government Life Insurance Fund (029-25-8150): | | | | | | | | | | | | | | |
| Outlays, mandatory | 701 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Veterans Special Life Insurance Fund (029-25-8455): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 33 | 33 | 19 | 14 | 10 | 7 | 5 | 4 | 2 | 2 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 155 | 120 | 104 | 87 | 67 | 46 | 33 | 25 | 17 | 14 | 10 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -19 | -17 | -10 | -7 | -5 | -3 | -2 | -1 | -1 | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -15 | -16 | -9 | -7 | -5 | -4 | -3 | -3 | -1 | -2 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Special Life Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 121 | 87 | 85 | 73 | 57 | 39 | 28 | 21 | 15 | 12 | 9 | 7 |
| **Summary - Benefits Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 240,761 | 266,138 | 286,711 | 312,165 | 313,628 | 362,559 | 387,251 | 412,279 | 436,250 | 462,204 | 489,709 | 516,654 |
| | | O | 222,934 | 262,554 | 282,234 | 333,650 | 311,406 | 359,152 | 383,638 | 408,453 | 462,510 | 457,967 | 452,731 | 477,348 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 155 | 148 | 57 | 31 | 13 | 6 | 2 | 1 | --- | --- | --- | --- |
| | | O | 325 | 285 | 168 | 124 | 86 | 58 | 40 | 30 | 22 | 17 | 13 | 10 |
| Total Benefits Programs | | BA | 240,916 | 266,286 | 286,768 | 312,196 | 313,641 | 362,565 | 387,253 | 412,280 | 436,250 | 462,204 | 489,709 | 516,654 |
| | | O | 223,259 | 262,839 | 282,402 | 333,774 | 311,492 | 359,210 | 383,678 | 408,483 | 462,532 | 457,984 | 452,744 | 477,358 |
| **Departmental Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Construction, Major Projects (029-40-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 965 | 1,394 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 |
| Outlays, discretionary | | O | 750 | 963 | 1,775 | 2,037 | 2,298 | 2,376 | 2,473 | 2,645 | 2,750 | 2,836 | 2,879 | 2,922 |
| Outlays, mandatory | | O | 2 | 5 | 3 | 4 | 5 | 4 | 3 | 3 | 4 | --- | --- | --- |
| Construction, Major Projects (gross) | | BA | 965 | 1,394 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 |
| | | O | 752 | 968 | 1,778 | 2,041 | 2,303 | 2,380 | 2,476 | 2,648 | 2,754 | 2,836 | 2,879 | 2,922 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction, Major Projects | | BA | 965 | 1,394 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 | 3,089 |
| | | O | 541 | 968 | 1,778 | 2,041 | 2,303 | 2,380 | 2,476 | 2,648 | 2,754 | 2,836 | 2,879 | 2,922 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Construction, Minor Projects (029-40-0111): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 694 | 350 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 |
| Outlays, discretionary | | O | 580 | 484 | 526 | 616 | 734 | 741 | 760 | 772 | 782 | 807 | 807 | 807 |
| Outlays, mandatory | | O | 6 | 80 | 34 | 40 | 45 | 42 | 30 | 31 | 30 | --- | --- | --- |
| Total Construction, Minor Projects | | BA | 694 | 350 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 |
| | | O | 586 | 564 | 560 | 656 | 779 | 783 | 790 | 803 | 812 | 807 | 807 | 807 |
| Grants for Construction of State Extended Care Facilities (029-40-0181): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 171 | 275 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Outlays, discretionary | | O | 185 | 189 | 201 | 226 | 220 | 196 | 180 | 176 | 176 | 176 | 171 | 171 |
| Outlays, mandatory | | O | 117 | 52 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants for Construction of State Extended Care Facilities | | BA | 171 | 275 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| | | O | 302 | 241 | 226 | 226 | 220 | 196 | 180 | 176 | 176 | 176 | 171 | 171 |
| Grants for Construction of Veterans Cemeteries (029-40-0183): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 60 | 150 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, discretionary | | O | 46 | 141 | 78 | 82 | 69 | 60 | 60 | 59 | 59 | 59 | 59 | 59 |
| Cost of War Toxic Exposures Fund (029-40-1126): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 703 | BA | 27,637 | 49,857 | 52,128 | 59 | 60 | 62 | 64 | 66 | 68 | 70 | 72 | 74 |
| Advance Appropriations, mandatory | | BA | --- | --- | --- | 53,760 | 55,857 | 58,035 | 60,299 | 62,650 | 65,094 | 67,632 | 70,270 | 73,011 |
| Outlays, mandatory | | O | 31,247 | 44,433 | 50,983 | 52,811 | 54,877 | 57,016 | 59,238 | 61,548 | 63,947 | 66,441 | 69,031 | 71,723 |
| Total Cost of War Toxic Exposures Fund | | BA | 27,637 | 49,857 | 52,128 | 53,819 | 55,917 | 58,097 | 60,363 | 62,716 | 65,162 | 67,702 | 70,342 | 73,085 |
| | | O | 31,247 | 44,433 | 50,983 | 52,811 | 54,877 | 57,016 | 59,238 | 61,548 | 63,947 | 66,441 | 69,031 | 71,723 |
| Appropriations, mandatory | 705 | BA | 2,818 | 2,819 | 2,465 | 2,539 | 2,615 | 2,694 | 2,774 | 2,858 | 2,943 | 3,032 | 3,123 | 3,216 |
| Outlays, mandatory | | O | 1,919 | 3,099 | 3,278 | 3,276 | 2,557 | 2,634 | 2,713 | 2,795 | 2,878 | 2,965 | 3,054 | 3,145 |
| General Administration (029-40-0142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 448 | 429 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 |
| Spending authority from offsetting collections, discretionary | | BA | 498 | 541 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 |
| Outlays, discretionary | | O | 985 | 964 | 1,079 | 1,081 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 |
| Outlays, mandatory | | O | 8 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- |
| General Administration (gross) | | BA | 946 | 970 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 |
| | | O | 993 | 966 | 1,080 | 1,082 | 1,084 | 1,084 | 1,084 | 1,084 | 1,084 | 1,083 | 1,083 | 1,083 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -499 | -541 | -590 | -590 | -590 | -590 | -590 | -590 | -590 | -590 | -590 | -590 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Administration | | BA | 448 | 429 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 |
| | | O | 453 | 425 | 490 | 492 | 494 | 494 | 494 | 494 | 494 | 493 | 493 | 493 |
| Board of Veterans Appeals (029-40-1122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 277 | 280 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Outlays, discretionary | | O | 292 | 255 | 265 | 269 | 268 | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Office of Inspector General (029-40-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 296 | 296 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Outlays, discretionary | | O | 294 | 266 | 286 | 286 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Information Technology Systems (029-40-0167): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 6,184 | 5,911 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
| Advance Appropriations, discretionary | | BA | --- | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 117 | 143 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Outlays, discretionary | | O | 6,545 | 7,881 | 6,529 | 6,443 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 |
| Outlays, mandatory | | O | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Systems (gross) | | BA | 6,301 | 6,354 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 |
| | | O | 6,554 | 7,881 | 6,529 | 6,443 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -151 | -143 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -79 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 119 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Systems | | BA | 6,184 | 6,211 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
| | | O | 6,397 | 7,738 | 6,378 | 6,292 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Veterans Electronic Health Care Record (029-40-1123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 1,306 | 3,400 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 |
| Outlays, discretionary | | O | 1,416 | 2,780 | 3,401 | 4,156 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Electronic Health Care Record | | BA | 1,306 | 3,400 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 |
| | | O | 1,388 | 2,780 | 3,401 | 4,156 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 | 4,240 |
| National Cemetery Administration (029-40-0129): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 481 | 499 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 498 | 540 | 494 | 498 | 498 | 498 | 498 | 498 | 498 | 498 | 498 | 498 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| National Cemetery Administration (gross) | | BA | 483 | 501 | 507 | 507 | 507 | 507 | 507 | 507 | 507 | 507 | 507 | 507 |
| | | O | 498 | 541 | 495 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Cemetery Administration | | BA | 482 | 500 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 |
| | | O | 485 | 540 | 494 | 498 | 498 | 498 | 498 | 498 | 498 | 498 | 498 | 498 |
| Recurring Expenses Transformational Fund (029-40-1124): | | | | | | | | | | | | | | |
| Outlays, discretionary | 705 | O | 240 | 179 | 150 | 32 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -502 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 502 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Recurring Expenses Transformational Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -262 | 179 | 150 | 32 | --- | --- | --- | --- | --- | --- | --- | --- |
| Supply Fund (029-40-4537): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 705 | BA | 1,897 | 2,500 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 | 2,900 |
| Outlays, mandatory | | O | 2,264 | 2,631 | 2,995 | 3,002 | 2,996 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2,089 | -2,500 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 | -2,900 |
| Non-Federal sources, mandatory | | BA/O | -61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 253 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supply Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 114 | 131 | 95 | 102 | 96 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Franchise Fund (029-40-4539): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 705 | BA | 2,455 | 1,096 | 2,003 | 1,952 | 1,952 | 1,952 | 1,952 | 1,952 | 1,952 | 1,952 | 1,952 | 1,952 |
| Outlays, discretionary | | O | 1,931 | 1,107 | 1,749 | 1,720 | 1,737 | 1,779 | 1,776 | 1,776 | 1,776 | 1,776 | 1,776 | 1,776 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,912 | -1,096 | -2,003 | -1,952 | -1,952 | -1,952 | -1,952 | -1,952 | -1,952 | -1,952 | -1,952 | -1,952 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -543 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Franchise Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 19 | 11 | -254 | -232 | -215 | -173 | -176 | -176 | -176 | -176 | -176 | -176 |
| **Summary - Departmental Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 41,338 | 65,961 | 70,889 | 72,654 | 74,828 | 77,087 | 79,433 | 81,870 | 84,401 | 87,030 | 89,761 | 92,597 |
| | | O | 43,821 | 61,771 | 68,208 | 70,987 | 72,770 | 75,080 | 77,465 | 80,037 | 82,634 | 85,291 | 88,008 | 90,834 |
| **Department of Veterans Affairs by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Department of Veterans Affairs - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 401,045 | 452,449 | 486,761 | 530,112 | 533,759 | 584,959 | 612,027 | 639,492 | 665,994 | 694,577 | 724,813 | 754,594 |
| | | O | 385,999 | 445,011 | 479,269 | 549,680 | 531,348 | 580,446 | 607,027 | 633,992 | 690,346 | 688,390 | 685,445 | 712,877 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, discretionary | 703 | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | 703 | BA/O | -4,464 | -4,029 | -4,205 | -4,529 | -4,868 | -5,120 | -5,367 | -5,688 | -5,911 | -6,116 | -6,295 | -6,452 |
| Intrafund receipts, mandatory | 809 | BA/O | -20 | -17 | -12 | -13 | -14 | -15 | -16 | -17 | -18 | -19 | -20 | -18 |
| Non-Federal sources, mandatory | 702 | BA/O | -79 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 704 | BA/O | -5,103 | -1,431 | -36 | -254 | -268 | -290 | -280 | -151 | -146 | -146 | -146 | -146 |
| Non-Federal sources, mandatory | 809 | BA/O | -48 | -52 | -53 | -54 | -55 | -56 | -57 | -58 | -59 | -60 | -61 | -62 |
| Non-Federal sources, net interest | 908 | BA/O | -4 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 | -14 | -15 | -16 |
| Total Federal Funds | | BA | 391,325 | 446,911 | 482,446 | 525,252 | 528,543 | 579,466 | 606,294 | 633,564 | 659,845 | 688,220 | 718,274 | 747,898 |
| | | O | 376,279 | 439,473 | 474,954 | 544,820 | 526,132 | 574,953 | 601,294 | 628,064 | 684,197 | 682,033 | 678,906 | 706,181 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 181 | 175 | 85 | 59 | 42 | 36 | 32 | 32 | 32 | 32 | 33 | 34 |
| | | O | 344 | 309 | 190 | 151 | 114 | 87 | 70 | 61 | 54 | 50 | 47 | 45 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 701 | BA/O | -8 | -9 | -4 | -2 | -1 | -1 | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 705 | BA/O | -22 | -21 | -22 | -21 | -22 | -23 | -24 | -25 | -26 | -27 | -28 | -28 |
| Total Trust Funds | | BA | 151 | 145 | 59 | 36 | 19 | 12 | 8 | 7 | 6 | 5 | 5 | 6 |
| | | O | 314 | 279 | 164 | 128 | 91 | 63 | 46 | 36 | 28 | 23 | 19 | 17 |
| **Department of Veterans Affairs by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 401,226 | 452,624 | 486,846 | 530,171 | 533,801 | 584,995 | 612,059 | 639,524 | 666,026 | 694,609 | 724,846 | 754,628 |
| | | O | 386,343 | 445,320 | 479,459 | 549,831 | 531,462 | 580,533 | 607,097 | 634,053 | 690,400 | 688,440 | 685,492 | 712,922 |
| Total offsetting receipts accounts | | BA/O | -9,750 | -5,568 | -4,341 | -4,883 | -5,239 | -5,517 | -5,757 | -5,953 | -6,175 | -6,384 | -6,567 | -6,724 |
| **Total Department of Veterans Affairs** | | | | | | | | | | | | | | |
| Total Department of Veterans Affairs | | BA | 391,476 | 447,056 | 482,505 | 525,288 | 528,562 | 579,478 | 606,302 | 633,571 | 659,851 | 688,225 | 718,279 | 747,904 |
| | | O | 376,593 | 439,752 | 475,118 | 544,948 | 526,223 | 575,016 | 601,340 | 628,100 | 684,225 | 682,056 | 678,925 | 706,198 |

## Major Independent Agencies

## Corps of Engineers--Civil Works

**Corps of Engineers--Civil Works**

*Federal Funds*

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works** | | | | | | | | | | | | | | |
| Office of the Assistant Secretary of the Army for Civil Works (202-00-3132): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 4 | 6 | 7 | 7 | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 |
| Construction (202-00-3122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 2,430 | 2,853 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 |
| Spending authority from offsetting collections, discretionary | | BA | 2,216 | 1,953 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 |
| Outlays, discretionary | | O | 6,037 | 4,831 | 3,793 | 4,813 | 3,729 | 3,568 | 2,377 | 2,293 | 2,143 | 2,059 | 2,059 | 2,059 |
| Construction (gross) | | BA | 4,646 | 4,806 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 | 2,671 |
| | | O | 6,037 | 4,831 | 3,793 | 4,813 | 3,729 | 3,568 | 2,377 | 2,293 | 2,143 | 2,059 | 2,059 | 2,059 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,324 | -1,953 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 | -1,505 |
| Non-Federal sources, discretionary | | BA/O | -208 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -718 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfund transactions, discretionary | | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction | | BA | 2,430 | 2,853 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 | 1,166 |
| | | O | 4,505 | 2,878 | 2,288 | 3,308 | 2,224 | 2,063 | 872 | 788 | 638 | 554 | 554 | 554 |
| Operation and Maintenance (202-00-3123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 2,903 | 2,768 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 |
| Spending authority from offsetting collections, discretionary | | BA | 2,895 | 4,171 | 2,199 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| Outlays, discretionary | | O | 5,880 | 6,647 | 3,187 | 2,769 | 2,768 | 2,766 | 2,624 | 2,613 | 2,597 | 2,487 | 2,475 | 2,154 |
| Operation and Maintenance (gross) | | BA | 5,798 | 6,939 | 2,959 | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 |
| | | O | 5,880 | 6,647 | 3,187 | 2,769 | 2,768 | 2,766 | 2,624 | 2,613 | 2,597 | 2,487 | 2,475 | 2,154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,178 | -3,677 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 | -1,793 |
| Non-Federal sources, discretionary | | BA/O | -176 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -562 | -451 | -361 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 |
| Refund, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfund transactions, discretionary | | BA | 20 | 17 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| Total Operation and Maintenance | | BA | 2,903 | 2,768 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 |
| | | O | 3,526 | 2,909 | 1,333 | 915 | 914 | 912 | 770 | 759 | 743 | 633 | 621 | 300 |
| Mississippi River and Tributaries (202-00-3112): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 411 | 522 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Spending authority from offsetting collections, discretionary | | BA | 8 | 17 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 595 | 665 | 518 | 337 | 228 | 180 | 165 | 154 | 154 | 154 | 154 | 154 |
| Mississippi River and Tributaries (gross) | | BA | 419 | 539 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| | | O | 595 | 665 | 518 | 337 | 228 | 180 | 165 | 154 | 154 | 154 | 154 | 154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -17 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Mississippi River and Tributaries | | BA | 411 | 522 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| | | O | 585 | 648 | 508 | 327 | 218 | 170 | 155 | 144 | 144 | 144 | 144 | 144 |
| Investigations (202-00-3121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 152 | 150 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 217 | 194 | 68 | 125 | 94 | 65 | 54 | 54 | 54 | 54 | 54 | 54 |
| Investigations (gross) | | BA | 175 | 174 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| | | O | 217 | 194 | 68 | 125 | 94 | 65 | 54 | 54 | 54 | 54 | 54 | 54 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -18 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Investigations | | BA | 152 | 150 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| | | O | 189 | 170 | 44 | 101 | 70 | 41 | 30 | 30 | 30 | 30 | 30 | 30 |
| Regulatory Program (202-00-3126): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 221 | 221 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Spending authority from offsetting collections, discretionary | | BA | 21 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 280 | 211 | 213 | 214 | 214 | 214 | 214 | 209 | 209 | 209 | 209 | 209 |
| Regulatory Program (gross) | | BA | 242 | 224 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 |
| | | O | 280 | 211 | 213 | 214 | 214 | 214 | 214 | 209 | 209 | 209 | 209 | 209 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -21 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Regulatory Program | | BA | 221 | 221 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| | | O | 259 | 208 | 210 | 211 | 211 | 211 | 211 | 206 | 206 | 206 | 206 | 206 |
| Flood Control and Coastal Emergencies (202-00-3125): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 780 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Spending authority from offsetting collections, discretionary | | BA | 5,594 | 783 | 783 | 783 | 783 | 783 | 783 | 783 | 783 | 783 | 783 | 783 |
| Outlays, discretionary | | O | 4,889 | 1,226 | 778 | 902 | 815 | 924 | 823 | 786 | 711 | 736 | 691 | 691 |
| Flood Control and Coastal Emergencies (gross) | | BA | 6,374 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 |
| | | O | 4,889 | 1,226 | 778 | 902 | 815 | 924 | 823 | 786 | 711 | 736 | 691 | 691 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4,421 | -783 | -783 | -783 | -783 | -783 | -783 | -783 | -783 | -783 | -783 | -783 |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Flood Control and Coastal Emergencies | | BA | 780 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 463 | 443 | -5 | 119 | 32 | 141 | 40 | 3 | -72 | -47 | -92 | -92 |
| Formerly Utilized Sites Remedial Action Program (202-00-3130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 300 | 75 | 200 | 204 | 208 | 212 | 216 | 216 | 216 | 216 | 216 | 216 |
| Outlays, discretionary | | O | 260 | 116 | 179 | 211 | 181 | 173 | 160 | 174 | 175 | 161 | 162 | 162 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -133 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 133 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Formerly Utilized Sites Remedial Action Program | | BA | 300 | 75 | 200 | 204 | 208 | 212 | 216 | 216 | 216 | 216 | 216 | 216 |
| | | O | 127 | 116 | 179 | 211 | 181 | 173 | 160 | 174 | 175 | 161 | 162 | 162 |
| Expenses (202-00-3124): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 216 | 220 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| Outlays, discretionary | | O | 251 | 211 | 178 | 178 | 178 | 178 | 173 | 173 | 173 | 173 | 173 | 173 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Expenses | | BA | 216 | 220 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |
| | | O | 250 | 211 | 178 | 178 | 178 | 178 | 173 | 173 | 173 | 173 | 173 | 173 |
| District Salaries and Expenses (202-00-3140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | --- | --- | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 |
| Outlays, discretionary | | O | --- | --- | 2,305 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 |
| District Salaries and Expenses (gross) | | BA | --- | --- | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 |
| | | O | --- | --- | 2,305 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 | 2,429 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | --- | -316 | -316 | -316 | -316 | -316 | -316 | -316 | -316 | -316 | -316 |
| Total District Salaries and Expenses | | BA | --- | --- | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 |
| | | O | --- | --- | 1,989 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 |
| Washington Aqueduct (202-00-3128): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 301 | BA | 78 | 53 | 53 | 38 | 38 | 38 | 48 | 50 | 51 | 51 | 51 | 51 |
| Outlays, mandatory | | O | 86 | 36 | 39 | 38 | 38 | 28 | 27 | 39 | 40 | 40 | 40 | 40 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -83 | -54 | -54 | -40 | -40 | -40 | -51 | -51 | -51 | -51 | -51 | -51 |
| Total Washington Aqueduct | | BA | -5 | -1 | -1 | -2 | -2 | -2 | -3 | -1 | --- | --- | --- | --- |
| | | O | 3 | -18 | -15 | -2 | -2 | -12 | -24 | -12 | -11 | -11 | -11 | -11 |
| Water Infrastructure Finance and Innovation Program Account (202-00-3139): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 2 | 7 | 7 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Special Use Permit Fees (202-00-5607): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Interagency America the Beautiful Pass Revenues (202-00-5570): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Permanent Appropriations (202-00-9921): | | | | | | | | | | | | | | |
| Water resources (subfunction 301): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 33 | 25 | 25 | 25 | 25 | 24 | 24 | 24 | 25 | 24 | 24 | 24 |
| Outlays, mandatory | | O | 31 | 24 | 24 | 23 | 23 | 22 | 22 | 22 | 23 | 22 | 22 | 22 |
| Revolving Fund (202-00-4902): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 301 | BA | 12,759 | 11,001 | 11,001 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 | 10,359 |
| Outlays, mandatory | | O | 12,799 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 | 10,271 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -12,746 | -10,992 | -10,992 | -10,345 | -10,345 | -10,345 | -10,345 | -10,345 | -10,345 | -10,345 | -10,345 | -10,345 |
| Non-Federal sources, mandatory | | BA/O | -35 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | -4 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 4 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Revolving Fund | | BA | -17 | -6 | -6 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | 18 | -736 | -736 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 | -89 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Harbor Maintenance Trust Fund (202-00-8863): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 2,771 | 3,473 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Outlays, discretionary | | O | 2,232 | 1,844 | 2,142 | 1,585 | 1,560 | 1,545 | 1,530 | 1,549 | 1,410 | 1,410 | 1,386 | 1,363 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Harbor Maintenance Trust Fund | | BA | 2,771 | 3,473 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| | | O | 2,202 | 1,844 | 2,142 | 1,585 | 1,560 | 1,545 | 1,530 | 1,549 | 1,410 | 1,410 | 1,386 | 1,363 |
| Rivers and Harbors Contributed Funds (202-00-8862): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 606 | 709 | 708 | 708 | 708 | 708 | 708 | 709 | 709 | 708 | 708 | 708 |
| Outlays, mandatory | | O | 668 | 358 | 382 | 428 | 413 | 449 | 378 | 490 | 597 | 575 | 574 | 573 |
| Inland Waterways Trust Fund (202-00-8861): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | --- | 99 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Outlays, discretionary | | O | 24 | --- | --- | --- | --- | 5 | 7 | 9 | 11 | 18 | 23 | 51 |
| Coastal Wetlands Restoration Trust Fund (202-00-8333): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 94 | 100 | 101 | 105 | 108 | 111 | 114 | 117 | 123 | 123 | 127 | 127 |
| Outlays, mandatory | | O | 66 | 103 | 103 | 106 | 109 | 112 | 114 | 117 | 123 | 123 | 126 | 128 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Coastal Wetlands Restoration Trust Fund | | BA | 94 | 100 | 101 | 105 | 108 | 111 | 114 | 117 | 123 | 123 | 127 | 127 |
| | | O | 65 | 103 | 103 | 106 | 109 | 112 | 114 | 117 | 123 | 123 | 126 | 128 |
| South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 1 | 1 | 1 | 1 |
| **Corps of Engineers--Civil Works by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,439 | 6,884 | 4,942 | 4,949 | 4,953 | 4,956 | 4,959 | 4,961 | 4,963 | 4,962 | 4,962 | 4,962 |
| | | O | 9,968 | 6,864 | 6,014 | 7,432 | 6,086 | 5,933 | 4,442 | 4,320 | 4,082 | 3,898 | 3,842 | 3,521 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 303 | BA/O | -64 | -64 | -65 | -67 | -68 | -69 | -71 | -72 | -74 | -75 | -77 | -78 |
| Intrafund receipts, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 301 | BA/O | -29 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, mandatory | 303 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 809 | BA/O | -85 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 | -256 |
| Non-Federal sources, net interest | 908 | BA/O | -16 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Total Federal Funds | | BA | 7,241 | 6,520 | 4,577 | 4,582 | 4,585 | 4,587 | 4,588 | 4,589 | 4,589 | 4,587 | 4,585 | 4,584 |
| | | O | 9,770 | 6,500 | 5,649 | 7,065 | 5,718 | 5,564 | 4,071 | 3,948 | 3,708 | 3,523 | 3,465 | 3,143 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corps of Engineers--Civil Works - continued** | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,474 | 4,384 | 2,553 | 2,558 | 2,561 | 2,564 | 2,567 | 2,570 | 2,576 | 2,575 | 2,579 | 2,579 |
| | | O | 2,960 | 2,307 | 2,629 | 2,121 | 2,085 | 2,114 | 2,032 | 2,167 | 2,142 | 2,127 | 2,110 | 2,116 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 301 | BA/O | -608 | -708 | -708 | -708 | -708 | -708 | -708 | -708 | -708 | -708 | -708 | -708 |
| Total Trust Funds | | BA | 2,866 | 3,676 | 1,845 | 1,850 | 1,853 | 1,856 | 1,859 | 1,862 | 1,868 | 1,867 | 1,871 | 1,871 |
| | | O | 2,352 | 1,599 | 1,921 | 1,413 | 1,377 | 1,406 | 1,324 | 1,459 | 1,434 | 1,419 | 1,402 | 1,408 |
| **Corps of Engineers--Civil Works by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 10,913 | 11,268 | 7,495 | 7,507 | 7,514 | 7,520 | 7,526 | 7,531 | 7,539 | 7,537 | 7,541 | 7,541 |
| | | O | 12,928 | 9,171 | 8,643 | 9,553 | 8,171 | 8,047 | 6,474 | 6,487 | 6,224 | 6,025 | 5,952 | 5,637 |
| Total offsetting receipts accounts | | BA/O | -806 | -1,072 | -1,073 | -1,075 | -1,076 | -1,077 | -1,079 | -1,080 | -1,082 | -1,083 | -1,085 | -1,086 |
| **Total Corps of Engineers--Civil Works** | | | | | | | | | | | | | | |
| Total Corps of Engineers--Civil Works | | BA | 10,107 | 10,196 | 6,422 | 6,432 | 6,438 | 6,443 | 6,447 | 6,451 | 6,457 | 6,454 | 6,456 | 6,455 |
| | | O | 12,122 | 8,099 | 7,570 | 8,478 | 7,095 | 6,970 | 5,395 | 5,407 | 5,142 | 4,942 | 4,867 | 4,551 |
| **Other Defense--Civil Programs** | | | | | | | | | | | | | | |
| **Military Retirement** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Military Retirement Fund (200-05-0040): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 154,387 | 161,413 | 23,451 | 24,096 | 24,759 | 25,439 | 26,139 | 26,858 | 27,596 | 28,355 | 29,135 | 29,937 |
| Outlays, mandatory | | O | 154,387 | 161,413 | 23,451 | 24,096 | 24,759 | 25,439 | 26,139 | 26,858 | 27,596 | 28,355 | 29,135 | 29,937 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Military Retirement Fund (200-05-8097): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 80,648 | 82,975 | 85,371 | 87,707 | 90,112 | 92,595 | 95,142 | 97,737 | 100,352 | 102,952 | 105,570 | 108,229 |
| Outlays, mandatory | | O | 80,465 | 82,786 | 85,177 | 94,025 | 83,149 | 92,384 | 94,926 | 97,514 | 107,583 | 102,717 | 97,412 | 107,982 |
| **Summary - Military Retirement** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 154,387 | 161,413 | 23,451 | 24,096 | 24,759 | 25,439 | 26,139 | 26,858 | 27,596 | 28,355 | 29,135 | 29,937 |
| | | O | 154,387 | 161,413 | 23,451 | 24,096 | 24,759 | 25,439 | 26,139 | 26,858 | 27,596 | 28,355 | 29,135 | 29,937 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 80,648 | 82,975 | 85,371 | 87,707 | 90,112 | 92,595 | 95,142 | 97,737 | 100,352 | 102,952 | 105,570 | 108,229 |
| | | O | 80,465 | 82,786 | 85,177 | 94,025 | 83,149 | 92,384 | 94,926 | 97,514 | 107,583 | 102,717 | 97,412 | 107,982 |
| Interfunds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 | BA/O | -154,387 | -161,413 | -23,451 | -24,096 | -24,759 | -25,439 | -26,139 | -26,858 | -27,596 | -28,355 | -29,135 | -29,937 |
| Total Interfunds | | BA/O | -154,387 | -161,413 | -23,451 | -24,096 | -24,759 | -25,439 | -26,139 | -26,858 | -27,596 | -28,355 | -29,135 | -29,937 |
| Total Military Retirement | | BA | 80,648 | 82,975 | 85,371 | 87,707 | 90,112 | 92,595 | 95,142 | 97,737 | 100,352 | 102,952 | 105,570 | 108,229 |
| | | O | 80,465 | 82,786 | 85,177 | 94,025 | 83,149 | 92,384 | 94,926 | 97,514 | 107,583 | 102,717 | 97,412 | 107,982 |
| **Retiree Health Care** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 14,569 | 18,554 | 19,112 | 19,684 | 20,274 | 20,884 | 21,510 | 22,155 | 22,819 | 23,504 | 24,210 | 24,935 |
| Outlays, mandatory | | O | 14,569 | 18,554 | 19,112 | 19,684 | 20,274 | 20,884 | 21,510 | 22,155 | 22,819 | 23,504 | 24,210 | 24,935 |
| Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 12,975 | 13,653 | 14,557 | 15,488 | 16,461 | 17,444 | 18,460 | 19,557 | 20,649 | 21,757 | 22,892 | 24,059 |
| Outlays, mandatory | | O | 12,953 | 13,504 | 14,521 | 15,450 | 16,423 | 17,404 | 18,420 | 19,513 | 20,605 | 21,713 | 22,846 | 24,013 |
| **Summary - Retiree Health Care** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 27,544 | 32,207 | 33,669 | 35,172 | 36,735 | 38,328 | 39,970 | 41,712 | 43,468 | 45,261 | 47,102 | 48,994 |
| | | O | 27,522 | 32,058 | 33,633 | 35,134 | 36,697 | 38,288 | 39,930 | 41,668 | 43,424 | 45,217 | 47,056 | 48,948 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 054 | BA/O | -14,569 | -18,554 | -19,112 | -19,684 | -20,274 | -20,884 | -21,510 | -22,155 | -22,819 | -23,504 | -24,210 | -24,935 |
| Total Federal Funds | | BA | 12,975 | 13,653 | 14,557 | 15,488 | 16,461 | 17,444 | 18,460 | 19,557 | 20,649 | 21,757 | 22,892 | 24,059 |
| | | O | 12,953 | 13,504 | 14,521 | 15,450 | 16,423 | 17,404 | 18,420 | 19,513 | 20,605 | 21,713 | 22,846 | 24,013 |
| **Educational Benefits** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Education Benefits Fund (200-10-8098): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 702 | BA | 158 | 171 | 182 | 194 | 208 | 222 | 235 | 246 | 255 | 264 | 270 | 277 |
| Outlays, mandatory | | O | 159 | 171 | 182 | 194 | 208 | 222 | 235 | 246 | 255 | 264 | 270 | 277 |
| **Summary - Educational Benefits** | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 158 | 171 | 182 | 194 | 208 | 222 | 235 | 246 | 255 | 264 | 270 | 277 |
| | | O | 159 | 171 | 182 | 194 | 208 | 222 | 235 | 246 | 255 | 264 | 270 | 277 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 702 | BA/O | -42 | -106 | -204 | -229 | -247 | -260 | -265 | -265 | -265 | -265 | -265 | -265 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| Total Interfunds | | BA/O | -42 | -106 | -204 | -229 | -247 | -260 | -265 | -265 | -265 | -265 | -265 | -265 |
| Total Educational Benefits | | BA | 116 | 65 | -22 | -35 | -39 | -38 | -30 | -19 | -10 | -1 | 5 | 12 |
| | | O | 117 | 65 | -22 | -35 | -39 | -38 | -30 | -19 | -10 | -1 | 5 | 12 |
| **American Battle Monuments Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (200-15-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 159 | 110 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 103 | 116 | 117 | 119 | 114 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Contributions (200-15-8569): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | --- | 2 | --- | --- | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| **Summary - American Battle Monuments Commission** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 159 | 110 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 103 | 116 | 117 | 119 | 114 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | --- | --- | 2 | --- | --- | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 705 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | --- | -1 | 1 | -1 | -1 | --- | --- | --- | --- | --- | 1 | 1 |
| Total American Battle Monuments Commission | | BA | 159 | 110 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| | | O | 103 | 115 | 118 | 118 | 113 | 108 | 108 | 108 | 108 | 108 | 109 | 109 |
| **Armed Forces Retirement Home** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| General Fund Payment, Armed Forces Retirement Home (200-20-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 701 | BA | 56 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Appropriations, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 56 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, mandatory | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| Total General Fund Payment, Armed Forces Retirement Home | | BA | 62 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 62 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Armed Forces Retirement Home Trust Fund (200-20-8522): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 701 | BA | 108 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Appropriations, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 79 | 73 | 84 | 79 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Outlays, mandatory | | O | --- | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Armed Forces Retirement Home Trust Fund (gross) | | BA | 117 | 81 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 79 | 76 | 86 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Armed Forces Retirement Home Trust Fund | | BA | 114 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 76 | 75 | 86 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| **Summary - Armed Forces Retirement Home** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 62 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 62 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 114 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | | O | 76 | 75 | 86 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 701 | BA/O | -23 | -24 | -25 | -25 | -27 | -29 | -30 | -31 | -32 | -33 | -35 | -36 |
| Total Trust Funds | | BA | 91 | 56 | 52 | 52 | 50 | 48 | 47 | 46 | 45 | 44 | 42 | 41 |
| | | O | 53 | 51 | 61 | 55 | 50 | 48 | 47 | 46 | 45 | 44 | 42 | 41 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 701 | BA/O | -62 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Total Interfunds | | BA/O | -62 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Total Armed Forces Retirement Home | | BA | 91 | 56 | 52 | 52 | 50 | 48 | 47 | 46 | 45 | 44 | 42 | 41 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| | | O | 53 | 51 | 61 | 55 | 50 | 48 | 47 | 46 | 45 | 44 | 42 | 41 |
| **Cemeterial Expenses** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (200-25-1805): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 100 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 |
| Outlays, discretionary | | O | 105 | 142 | 127 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 100 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 |
| | | O | 97 | 142 | 127 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Construction (200-25-1809): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 89 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34 | 90 | 25 | 99 | 69 | 36 | 16 | --- | --- | --- | --- | --- |
| National Military Cemeteries Concessions, Army (200-25-5602): | | | | | | | | | | | | | | |
| Outlays, discretionary | 705 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Cemeterial Expenses** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 189 | 120 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 |
| | | O | 131 | 233 | 152 | 217 | 187 | 154 | 134 | 118 | 118 | 118 | 118 | 118 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 705 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 188 | 119 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | | O | 130 | 232 | 151 | 216 | 186 | 153 | 133 | 117 | 117 | 117 | 117 | 117 |
| **Forest and Wildlife Conservation, Military Reservations** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Wildlife Conservation (200-30-5095): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 18 | 19 | 19 | 20 | 21 | 22 | 22 | 23 | 24 | 24 | 25 | 26 |
| Outlays, mandatory | | O | 14 | 17 | 30 | 34 | 20 | 21 | 21 | 21 | 23 | 24 | 24 | 25 |
| **Summary - Forest and Wildlife Conservation, Military Reservations** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 18 | 19 | 19 | 20 | 21 | 22 | 22 | 23 | 24 | 24 | 25 | 26 |
| | | O | 14 | 17 | 30 | 34 | 20 | 21 | 21 | 21 | 23 | 24 | 24 | 25 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 303 | BA/O | -18 | -19 | -19 | -20 | -21 | -22 | -22 | -23 | -24 | -24 | -25 | -26 |
| Total Federal Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | -2 | 11 | 14 | -1 | -1 | -1 | -2 | -1 | --- | -1 | -1 |
| **Selective Service System** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (200-45-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 31 | 31 | 32 | 33 | 33 | 34 | 35 | 35 | 35 | 35 | 35 | 35 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 32 | 39 | 33 | 33 | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 36 |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 32 | 32 | 33 | 34 | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 34 | 39 | 33 | 33 | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 36 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | | BA | 31 | 31 | 32 | 33 | 33 | 34 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 33 | 38 | 32 | 32 | 33 | 34 | 35 | 35 | 35 | 35 | 35 | 35 |
| **Other Defense--Civil Programs by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 182,390 | 193,927 | 57,425 | 59,575 | 61,802 | 64,077 | 66,420 | 68,882 | 71,377 | 73,929 | 76,551 | 79,246 |
| | | O | 182,252 | 193,902 | 57,442 | 59,659 | 61,837 | 64,071 | 66,394 | 68,835 | 71,331 | 73,884 | 76,503 | 79,198 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 054 | BA/O | -14,569 | -18,554 | -19,112 | -19,684 | -20,274 | -20,884 | -21,510 | -22,155 | -22,819 | -23,504 | -24,210 | -24,935 |
| Non-Federal sources, mandatory | 303 | BA/O | -18 | -19 | -19 | -20 | -21 | -22 | -22 | -23 | -24 | -24 | -25 | -26 |
| Non-Federal sources, mandatory | 705 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, net interest | 908 | BA/O | -17,362 | -19,839 | -15,900 | -16,252 | -17,238 | -18,744 | -19,536 | -4,595 | -18,442 | -19,804 | -20,791 | -21,941 |
| Total Federal Funds | | BA | 150,440 | 155,514 | 22,393 | 23,618 | 24,268 | 24,426 | 25,351 | 42,108 | 30,091 | 30,596 | 31,524 | 32,343 |
| | | O | 150,302 | 155,489 | 22,410 | 23,702 | 24,303 | 24,420 | 25,325 | 42,061 | 30,045 | 30,551 | 31,476 | 32,295 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 80,920 | 83,227 | 85,632 | 87,980 | 90,399 | 92,896 | 95,456 | 98,062 | 100,686 | 103,295 | 105,919 | 108,585 |
| | | O | 80,700 | 83,032 | 85,447 | 94,299 | 83,434 | 92,684 | 95,239 | 97,838 | 107,916 | 103,059 | 97,761 | 108,338 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Other Defense--Civil Programs - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 701 | BA/O | -23 | -24 | -25 | -25 | -27 | -29 | -30 | -31 | -32 | -33 | -35 | -36 |
| Non-Federal sources, mandatory | 705 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 80,897 | 83,202 | 85,606 | 87,954 | 90,371 | 92,866 | 95,425 | 98,030 | 100,653 | 103,261 | 105,883 | 108,548 |
| | | O | 80,677 | 83,007 | 85,421 | 94,273 | 83,406 | 92,654 | 95,208 | 97,806 | 107,883 | 103,025 | 97,725 | 108,301 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 701 | BA/O | -62 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Interfund transactions, mandatory | 054 | BA/O | -154,387 | -161,413 | -23,451 | -24,096 | -24,759 | -25,439 | -26,139 | -26,858 | -27,596 | -28,355 | -29,135 | -29,937 |
| Interfund transactions, mandatory | 702 | BA/O | -42 | -106 | -204 | -229 | -247 | -260 | -265 | -265 | -265 | -265 | -265 | -265 |
| Total Interfunds | | BA/O | -154,491 | -161,546 | -23,682 | -24,352 | -25,033 | -25,726 | -26,431 | -27,150 | -27,888 | -28,647 | -29,427 | -30,229 |
| **Other Defense--Civil Programs by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 263,310 | 277,154 | 143,057 | 147,555 | 152,201 | 156,973 | 161,876 | 166,944 | 172,063 | 177,224 | 182,470 | 187,831 |
| | | O | 262,952 | 276,934 | 142,889 | 153,958 | 145,271 | 156,755 | 161,633 | 166,673 | 179,247 | 176,943 | 174,264 | 187,536 |
| Total offsetting receipts accounts | | BA/O | -186,464 | -199,984 | -58,740 | -60,335 | -62,595 | -65,407 | -67,531 | -53,956 | -69,207 | -72,014 | -74,490 | -77,169 |
| **Total Other Defense--Civil Programs** | | | | | | | | | | | | | | |
| Total Other Defense--Civil Programs | | BA | 76,846 | 77,170 | 84,317 | 87,220 | 89,606 | 91,566 | 94,345 | 112,988 | 102,856 | 105,210 | 107,980 | 110,662 |
| | | O | 76,488 | 76,950 | 84,149 | 93,623 | 82,676 | 91,348 | 94,102 | 112,717 | 110,040 | 104,929 | 99,774 | 110,367 |
| **Environmental Protection Agency** | | | | | | | | | | | | | | |
| **Environmental Protection Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Inspector General (020-00-0112): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 43 | 43 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Advance Appropriations, discretionary | | BA | 52 | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 76 | 60 | 56 | 63 | 63 | 63 | 52 | 49 | 49 | 49 | 49 | 49 |
| Office of Inspector General (gross) | | BA | 106 | 106 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| | | O | 76 | 60 | 56 | 63 | 63 | 63 | 52 | 49 | 49 | 49 | 49 | 49 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Total Office of Inspector General | | BA | 95 | 95 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| | | O | 65 | 49 | 45 | 52 | 52 | 52 | 41 | 38 | 38 | 38 | 38 | 38 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| Science and Technology (020-00-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 756 | 744 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 |
| Appropriations, mandatory | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 32 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 816 | 669 | 659 | 529 | 529 | 528 | 527 | 527 | 527 | 527 | 527 | 527 |
| Outlays, mandatory | | O | 2 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Science and Technology (gross) | | BA | 785 | 763 | 527 | 527 | 527 | 527 | 527 | 527 | 527 | 527 | 527 | 527 |
| | | O | 818 | 673 | 659 | 529 | 529 | 528 | 527 | 527 | 527 | 527 | 527 | 527 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -36 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Science and Technology | | BA | 753 | 744 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 |
| | | O | 781 | 654 | 640 | 510 | 510 | 509 | 508 | 508 | 508 | 508 | 508 | 508 |
| Environmental Programs and Management (020-00-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 3,204 | 3,124 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 |
| Advance Appropriations, discretionary | | BA | 385 | 385 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -848 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 274 | 176 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Outlays, discretionary | | O | 3,425 | 3,195 | 2,977 | 2,798 | 2,735 | 2,692 | 2,657 | 2,657 | 2,657 | 2,657 | 2,657 | 2,619 |
| Outlays, mandatory | | O | 303 | 902 | 277 | 172 | 165 | 137 | 133 | --- | --- | --- | --- | --- |
| Environmental Programs and Management (gross) | | BA | 3,015 | 3,685 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 | 2,619 |
| | | O | 3,728 | 4,097 | 3,254 | 2,970 | 2,900 | 2,829 | 2,790 | 2,657 | 2,657 | 2,657 | 2,657 | 2,619 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -103 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 |
| Non-Federal sources, discretionary | | BA/O | -13 | -116 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 | -55 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -168 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Environmental Programs and Management | | BA | 2,741 | 3,509 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 | 2,504 |
| | | O | 3,612 | 3,921 | 3,139 | 2,855 | 2,785 | 2,714 | 2,675 | 2,542 | 2,542 | 2,542 | 2,542 | 2,504 |
| Buildings and Facilities (020-00-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 41 | 41 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 31 | 7 | 31 | 34 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| State and Tribal Assistance Grants (020-00-0103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 7,630 | 4,410 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 |
| Advance Appropriations, discretionary | | BA | 11,571 | 11,446 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -736 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9,399 | 9,971 | 16,139 | 4,278 | 3,791 | 2,246 | 2,245 | 2,194 | 1,762 | 1,435 | 1,118 | 811 |
| Outlays, mandatory | | O | 20,313 | 5,107 | 5,228 | 2,965 | 2,000 | 1,000 | 1,000 | --- | --- | --- | --- | --- |
| Total State and Tribal Assistance Grants | | BA | 18,465 | 15,856 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 | 749 |
| | | O | 29,712 | 15,078 | 21,367 | 7,243 | 5,791 | 3,246 | 3,245 | 2,194 | 1,762 | 1,435 | 1,118 | 811 |
| Water Infrastructure Finance and Innovation Program Account (020-00-0254): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 73 | 73 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Appropriations, mandatory | | BA | 1,093 | 1,026 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 41 | 49 | 44 | 64 | 44 | 31 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, mandatory | | O | 1,093 | 1,026 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Water Infrastructure Finance and Innovation Program Account (gross) | | BA | 1,170 | 1,109 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 1,134 | 1,075 | 44 | 64 | 44 | 31 | 18 | 18 | 18 | 18 | 18 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Water Infrastructure Finance and Innovation Program Account | | BA | 1,166 | 1,099 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 1,130 | 1,065 | 34 | 54 | 34 | 21 | 8 | 8 | 8 | 8 | 8 | 8 |
| Payment to the Leaking Underground Storage Tank Trust Fund (020-00-0251): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment to the Hazardous Substance Superfund (020-00-0250): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 111 | --- | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Outlays, discretionary | | O | 111 | --- | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| TSCA Service Fee Fund (020-00-5664): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | --- | --- | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | --- | --- | 1 | 2 | 2 | 3 | 4 | 5 | 5 | 6 | 7 | 7 |
| Pesticide Registration Fund (020-00-5374): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 23 | 22 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 21 | 21 | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Good Samaritan Mine Remediation (020-00-5769): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | --- | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Reregistration and Expedited Processing Revolving Fund (020-00-4310): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 304 | BA | 43 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 43 | 42 | 42 | 42 |
| Outlays, mandatory | | O | 45 | 31 | 30 | 28 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Total Reregistration and Expedited Processing Revolving Fund | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- | --- |
| | | O | 3 | -11 | -12 | -14 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Hazardous Waste Electronic Manifest System Fund (020-00-4330): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 304 | BA | 23 | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 14 | 14 | 18 | 22 | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -23 | -21 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Total Hazardous Waste Electronic Manifest System Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -9 | -7 | -2 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Damage Assessment and Restoration Revolving Fund (020-00-4365): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (020-00-4565): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 304 | BA | 479 | 560 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| Outlays, discretionary | | O | 465 | 561 | 761 | 656 | 731 | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -472 | -560 | -750 | -750 | -750 | -750 | -750 | -750 | -750 | -750 | -750 | -750 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -7 | 1 | 11 | -94 | -19 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Hazardous Substance Superfund (020-00-8145): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 2,000 | 1,839 | 2,001 | 2,070 | 2,145 | 2,217 | 2,286 | 2,364 | 2,441 | 2,517 | 2,599 | 2,678 |
| Appropriations, mandatory | | BA | 495 | 545 | 555 | 567 | 573 | 582 | 588 | 598 | 614 | 615 | 624 | 633 |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Outlays, discretionary | | O | 1,961 | 1,851 | 2,074 | 1,894 | 2,098 | 2,177 | 2,235 | 2,299 | 2,370 | 2,445 | 2,522 | 2,601 |
| Outlays, mandatory | | O | 254 | 414 | 435 | 455 | 472 | 494 | 509 | 527 | 549 | 212 | 226 | 238 |
| Hazardous Substance Superfund (gross) | | BA | 2,511 | 2,450 | 2,622 | 2,703 | 2,784 | 2,865 | 2,940 | 3,028 | 3,121 | 3,198 | 3,289 | 3,377 |
| | | O | 2,215 | 2,265 | 2,509 | 2,349 | 2,570 | 2,671 | 2,744 | 2,826 | 2,919 | 2,657 | 2,748 | 2,839 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | | BA/O | -39 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Hazardous Substance Superfund | | BA | 2,495 | 2,384 | 2,556 | 2,637 | 2,718 | 2,799 | 2,874 | 2,962 | 3,055 | 3,132 | 3,223 | 3,311 |
| | | O | 2,172 | 2,199 | 2,443 | 2,283 | 2,504 | 2,605 | 2,678 | 2,760 | 2,853 | 2,591 | 2,682 | 2,773 |
| Leaking Underground Storage Tank Trust Fund (020-00-8153): | | | | | | | | | | | | | | |
| Pollution control and abatement (subfunction 304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 106 | 89 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, discretionary | | O | 93 | 94 | 77 | 61 | 58 | 56 | 55 | 53 | 53 | 53 | 53 | 53 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| Inland Oil Spill Programs (020-00-8221): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 21 | 21 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Spending authority from offsetting collections, discretionary | | BA | 27 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 31 | 78 | 76 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Inland Oil Spill Programs (gross) | | BA | 48 | 71 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| | | O | 31 | 78 | 76 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -19 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Total Inland Oil Spill Programs | | BA | 21 | 21 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | | O | 23 | 63 | 61 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| **Environmental Protection Agency by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 23,413 | 21,368 | 4,086 | 4,086 | 4,086 | 4,086 | 4,086 | 4,086 | 4,087 | 4,086 | 4,086 | 4,086 |
| | | O | 35,467 | 20,779 | 25,489 | 10,879 | 9,410 | 6,799 | 6,735 | 5,549 | 5,117 | 4,791 | 4,475 | 4,130 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 304 | BA/O | -29 | -28 | -27 | -27 | -28 | -28 | -29 | -29 | -30 | -30 | -30 | -31 |
| Offsetting governmental, mandatory | 304 | BA/O | -34 | -35 | -36 | -37 | -38 | -39 | -40 | -41 | -42 | -43 | -44 | -45 |
| Intrafund receipts, mandatory | 809 | BA/O | 1 | -10 | -11 | -12 | -13 | -14 | -15 | -16 | -17 | -18 | -19 | -20 |
| Non-Federal sources, mandatory | 301 | BA/O | -247 | -286 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 304 | BA/O | --- | -40 | -41 | -42 | -43 | -44 | -45 | -46 | -47 | -48 | -49 | -50 |
| Non-Federal sources, mandatory | 809 | BA/O | -2 | -4 | -5 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 | -14 |
| Non-Federal sources, net interest | 908 | BA/O | -9 | -10 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Total Federal Funds | | BA | 23,093 | 20,955 | 3,955 | 3,951 | 3,946 | 3,942 | 3,937 | 3,933 | 3,929 | 3,924 | 3,920 | 3,915 |
| | | O | 35,147 | 20,366 | 25,358 | 10,744 | 9,270 | 6,655 | 6,586 | 5,396 | 4,959 | 4,629 | 4,309 | 3,959 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,622 | 2,494 | 2,625 | 2,706 | 2,787 | 2,868 | 2,943 | 3,031 | 3,124 | 3,201 | 3,292 | 3,380 |
| | | O | 2,288 | 2,356 | 2,581 | 2,395 | 2,613 | 2,712 | 2,784 | 2,864 | 2,957 | 2,695 | 2,786 | 2,877 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 304 | BA/O | -334 | -399 | -399 | -399 | -399 | -399 | -399 | -399 | -399 | -399 | -399 | -399 |
| Total Trust Funds | | BA | 2,288 | 2,095 | 2,226 | 2,307 | 2,388 | 2,469 | 2,544 | 2,632 | 2,725 | 2,802 | 2,893 | 2,981 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Environmental Protection Agency - continued** | | | | | | | | | | | | | | |
| | | O | 1,954 | 1,957 | 2,182 | 1,996 | 2,214 | 2,313 | 2,385 | 2,465 | 2,558 | 2,296 | 2,387 | 2,478 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 304 | BA/O | -128 | --- | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 |
| Total Interfunds | | BA/O | -128 | --- | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 | -213 |
| **Environmental Protection Agency by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 26,035 | 23,862 | 6,711 | 6,792 | 6,873 | 6,954 | 7,029 | 7,117 | 7,211 | 7,287 | 7,378 | 7,466 |
| | | O | 37,755 | 23,135 | 28,070 | 13,274 | 12,023 | 9,511 | 9,519 | 8,413 | 8,074 | 7,486 | 7,261 | 7,007 |
| Total offsetting receipts accounts | | BA/O | -782 | -812 | -743 | -747 | -752 | -756 | -761 | -765 | -770 | -774 | -778 | -783 |
| **Total Environmental Protection Agency** | | | | | | | | | | | | | | |
| Total Environmental Protection Agency | | BA | 25,253 | 23,050 | 5,968 | 6,045 | 6,121 | 6,198 | 6,268 | 6,352 | 6,441 | 6,513 | 6,600 | 6,683 |
| | | O | 36,973 | 22,323 | 27,327 | 12,527 | 11,271 | 8,755 | 8,758 | 7,648 | 7,304 | 6,712 | 6,483 | 6,224 |
| **Executive Office of the President** | | | | | | | | | | | | | | |
| **The White House** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-05-0209): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 74 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 78 | 85 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Salaries and Expenses (gross) | | BA | 76 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| | | O | 78 | 85 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 74 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| | | O | 74 | 82 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| **Executive Residence at the White House** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Operating Expenses (100-10-0210): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 15 | 15 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Spending authority from offsetting collections, discretionary | | BA | 12 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 25 | 32 | 35 | 35 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Operating Expenses (gross) | | BA | 27 | 33 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 25 | 32 | 35 | 35 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | | BA/O | -8 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | | BA | 15 | 15 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 15 | 14 | 17 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| White House Repair and Restoration (100-10-0109): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 2 | 2 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 66 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | --- | 350 | 174 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9 | 68 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, mandatory | | O | --- | 245 | 209 | 70 | --- | --- | --- | --- | --- | --- | --- | --- |
| White House Repair and Restoration (gross) | | BA | 68 | 353 | 181 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 9 | 313 | 216 | 77 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Federal sources, mandatory | | BA/O | --- | -350 | -174 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total White House Repair and Restoration | | BA | 2 | 2 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | -57 | -38 | 41 | 76 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Summary - Executive Residence at the White House** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 17 | 17 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | -42 | -24 | 58 | 93 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| **Special Assistance to the President and the Official Residence of the Vice President** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-15-1454): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 6 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Salaries and Expenses (gross) | | BA | 7 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 6 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 5 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Council of Economic Advisers** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-20-1900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| **Council on Environmental Quality and Office of Environmental Quality** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Council on Environmental Quality and Office of Environmental Quality (100-25-1453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Appropriations, mandatory | | BA | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 5 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Council on Environmental Quality and Office of Environmental Quality | | BA | -21 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 8 | 8 | 8 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Management Fund, Office of Environmental Quality (100-25-3963): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 802 | BA | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Management Fund, Office of Environmental Quality | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Council on Environmental Quality and Office of Environmental Quality** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -21 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 8 | 8 | 8 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| **National Security Council and Homeland Security Council** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-35-2000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 17 | 19 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 18 | 16 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Salaries and Expenses (gross) | | BA | 18 | 19 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 18 | 16 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 17 | 19 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | | O | 16 | 14 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| **Office of the National Cyber Director** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-37-1800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 22 | 20 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | | O | 19 | 22 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| **Office of Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Salaries and Expenses (100-50-0038): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 123 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 114 | 125 | 130 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| Salaries and Expenses (gross) | | BA | 123 | 124 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| | | O | 114 | 125 | 130 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | --- | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Salaries and Expenses | | BA | 123 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| | | O | 114 | 125 | 123 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| Presidential Transition Administrative Support (100-50-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Office of Administration** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 138 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| | | O | 121 | 132 | 123 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| **Office of Management and Budget** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-55-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 129 | 129 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Appropriations, mandatory | | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 146 | 129 | 144 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Outlays, mandatory | | O | 5 | 40 | 35 | 33 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 249 | 129 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| | | O | 151 | 169 | 179 | 179 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 229 | 129 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| | | O | 125 | 169 | 179 | 179 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| **Office of National Drug Control Policy** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-60-1457): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 22 | 29 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, discretionary | | O | 35 | 35 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| **Office of Science and Technology Policy** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Science and Technology Policy (100-65-2600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 6 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Science and Technology Policy | | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 5 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| **National Space Council** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Space Council (100-40-0048): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Office of the United States Trade Representative** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (100-70-0400): Executive direction and management (subfunction 802): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 59 | 65 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Outlays, discretionary | | O | 66 | 76 | 93 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 15 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Trade Enforcement Trust Fund (100-70-8581): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 16 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 32 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Office of the United States Trade Representative** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 74 | 80 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| | | O | 81 | 91 | 93 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 20 | 32 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the United States Trade Representative | | BA | 90 | 103 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| | | O | 101 | 123 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| **Unanticipated Needs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Unanticipated Needs (100-95-0037): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| United States DOGE Service (100-95-0041): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 35 | 29 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 27 | 33 | 33 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| United States DOGE Service (gross) | | BA | 38 | 29 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 27 | 33 | 33 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -19 | -29 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| Total United States DOGE Service | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8 | 4 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intellectual Property Enforcement Coordinator (100-95-1751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Oversight and Reform (100-95-0036): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 5 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 29 | 44 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Oversight and Reform (gross) | | BA | 29 | 12 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 49 | 44 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -20 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Oversight and Reform | | BA | 5 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 29 | 40 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Submarine Security Activities (100-95-5766): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Outlays, mandatory | | O | --- | 60 | 441 | 485 | 450 | 328 | 261 | 210 | 136 | 118 | 109 | 99 |
| Spectrum Relocation Fund (100-95-5512): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Unanticipated Needs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,011 | 1,009 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| | | O | 38 | 105 | 447 | 493 | 459 | 337 | 270 | 219 | 145 | 127 | 118 | 108 |
| **Executive Office of the President by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,604 | 1,530 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Executive Office of the President - continued** | | | | | | | | | | | | | | |
| | | O | 490 | 657 | 1,061 | 1,143 | 1,004 | 882 | 815 | 764 | 690 | 672 | 663 | 653 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 054 | BA/O | -1,000 | -1,000 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 |
| Non-Federal sources, mandatory | 808 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 603 | 529 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 |
| | | O | -511 | -344 | 960 | 1,042 | 903 | 781 | 714 | 663 | 589 | 571 | 562 | 552 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 20 | 32 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 376 | BA/O | -15 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -15 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Executive Office of the President by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 1,620 | 1,553 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 | 654 |
| | | O | 510 | 689 | 1,063 | 1,143 | 1,004 | 882 | 815 | 764 | 690 | 672 | 663 | 653 |
| Total offsetting receipts accounts | | BA/O | -1,016 | -1,016 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 |
| **Total Executive Office of the President** | | | | | | | | | | | | | | |
| Total Executive Office of the President | | BA | 604 | 537 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 |
| | | O | -506 | -327 | 962 | 1,042 | 903 | 781 | 714 | 663 | 589 | 571 | 562 | 552 |
| **General Services Administration** | | | | | | | | | | | | | | |
| **Real Property Activities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Asset Proceeds and Space Management Fund (023-05-5594): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | --- | 143 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Outlays, discretionary | | O | --- | 2 | 107 | 180 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Disposal of Surplus Real and Related Personal Property (023-05-5254): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | --- | 10 | 10 | 9 | 9 | 9 | 8 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | --- | 10 | 10 | 9 | 9 | 9 | 8 | 9 | 9 | 9 | 9 | 9 |
| Federal Buildings Fund (023-05-4542): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | --- | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -1,530 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 10,338 | 11,163 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 | 11,837 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 375 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11,686 | 11,652 | 12,036 | 12,412 | 12,710 | 12,461 | 12,084 | 11,837 | 11,837 | 11,837 | 12,281 | 11,837 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 282 | 444 | 400 | 248 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 11 | 38 | 79 | 116 | 94 | 37 | --- | --- | --- | --- |
| Federal Buildings Fund (gross) | | BA | 8,808 | 11,187 | 12,237 | 11,862 | 11,862 | 11,862 | 11,862 | 11,862 | 11,862 | 11,862 | 11,862 | 11,862 |
| | | O | 11,968 | 12,096 | 12,472 | 12,723 | 12,814 | 12,602 | 12,203 | 11,899 | 11,862 | 11,862 | 12,306 | 11,862 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12,245 | -11,703 | -11,843 | -11,818 | -11,818 | -11,818 | -11,818 | -11,818 | -11,818 | -11,818 | -11,818 | -11,818 |
| Non-Federal sources, discretionary | | BA/O | -67 | -237 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -375 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 998 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Buildings Fund | | BA | -2,488 | -753 | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| | | O | -344 | 156 | 235 | 886 | 977 | 765 | 366 | 62 | 25 | 25 | 469 | 25 |
| Federal Capital Revolving Fund (023-05-4614): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 804 | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 25 | 167 | 333 | 500 | 667 | 733 | 783 | 817 | 850 | 883 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | 1,000 | 750 | 500 | 500 | 500 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 375 | 2,125 | 2,500 | 2,500 | 2,500 | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| Federal Capital Revolving Fund (gross) | | BA | --- | --- | 10,025 | 167 | 333 | 500 | 667 | 733 | 783 | 817 | 850 | 883 |
| | | O | --- | --- | 375 | 2,125 | 2,500 | 2,500 | 2,500 | 1,000 | 750 | 500 | 500 | 500 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -25 | -167 | -333 | -500 | -667 | -733 | -783 | -817 | -850 | -883 |
| Total Federal Capital Revolving Fund | | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | 350 | 1,958 | 2,167 | 2,000 | 1,833 | 267 | -33 | -317 | -350 | -383 |
| **Summary - Real Property Activities** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -2,488 | -600 | 10,203 | 227 | 227 | 227 | 226 | 227 | 227 | 227 | 227 | 227 |
| | | O | -344 | 168 | 702 | 3,033 | 3,346 | 2,967 | 2,400 | 531 | 194 | -90 | 321 | -156 |
| **Supply and Technology Activities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Technology Modernization Fund (023-10-0616): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 72 | 71 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | | O | 11 | --- | 10 | 92 | 96 | 71 | 71 | 71 | 70 | 70 | 70 | 70 |
| Outlays, mandatory | | O | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Technology Modernization Fund (gross) | | BA | 59 | 76 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| | | O | 31 | --- | 10 | 92 | 96 | 71 | 71 | 71 | 70 | 70 | 70 | 70 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -72 | -71 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Technology Modernization Fund | | BA | -13 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -42 | -71 | -60 | 22 | 26 | 1 | 1 | 1 | --- | --- | --- | --- |
| Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 11 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 9 | 7 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Acquisition Services Fund (023-10-4534): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 804 | BA | 26,386 | 25,023 | 27,337 | 28,562 | 29,134 | 29,716 | 30,311 | 30,917 | 31,535 | 32,166 | 32,809 | 33,452 |
| Outlays, mandatory | | O | 27,606 | 26,438 | 25,949 | 27,827 | 28,791 | 29,366 | 29,954 | 30,554 | 31,164 | 31,787 | 32,424 | 33,066 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -26,605 | -25,023 | -27,337 | -28,562 | -29,134 | -29,716 | -30,311 | -30,917 | -31,535 | -32,166 | -32,809 | -33,452 |
| Non-Federal sources, mandatory | | BA/O | -1,166 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1,382 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Acquisition Services Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -165 | 1,415 | -1,388 | -735 | -343 | -350 | -357 | -363 | -371 | -379 | -385 | -386 |
| **Summary - Supply and Technology Activities** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -2 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -198 | 1,351 | -1,446 | -713 | -317 | -349 | -356 | -362 | -371 | -379 | -385 | -386 |
| **General Activities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Government-wide Policy (023-30-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 70 | 64 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Spending authority from offsetting collections, discretionary | | BA | 34 | 38 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 111 | 105 | 81 | 74 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Government-wide Policy (gross) | | BA | 104 | 102 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| | | O | 111 | 105 | 81 | 74 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -34 | -38 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Government-wide Policy | | BA | 70 | 64 | 38 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| | | O | 77 | 67 | 46 | 39 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Operating Expenses (023-30-0110): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 54 | 48 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 50 | 66 | 62 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Operating Expenses (gross) | | BA | 59 | 60 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| | | O | 50 | 66 | 62 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | | BA | 54 | 48 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | | O | 48 | 54 | 50 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Civilian Board of Contract Appeals (023-30-0610): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Office of Inspector General (023-30-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 74 | 74 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 78 | 74 | 68 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Office of Inspector General (gross) | | BA | 75 | 75 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| | | O | 78 | 74 | 68 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Inspector General | | BA | 74 | 74 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| | | O | 77 | 73 | 67 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Allowances and Office Staff for Former Presidents (023-30-0105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 4 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Expenses, Presidential Transition (023-30-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| Pre-Election Presidential Transition (023-30-0603): | | | | | | | | | | | | | | |
| Outlays, discretionary | 802 | O | 4 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Acquisition Workforce Training Fund (023-30-5381): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 35 | 23 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, mandatory | | O | 15 | 17 | 21 | 19 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Federal Citizen Services Fund (023-30-4549): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 75 | 70 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Spending authority from offsetting collections, discretionary | | BA | 40 | 41 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 144 | 127 | 139 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Outlays, mandatory | | O | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Citizen Services Fund (gross) | | BA | 115 | 111 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| | | O | 165 | 127 | 139 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -53 | -41 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Citizen Services Fund | | BA | 75 | 70 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| | | O | 112 | 86 | 76 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Working Capital Fund (023-30-4540): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 887 | 687 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 |
| Outlays, discretionary | | O | 845 | 820 | 678 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 |
| Outlays, mandatory | | O | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (gross) | | BA | 891 | 687 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 |
| | | O | 854 | 820 | 678 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 | 674 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -832 | -687 | -674 | -674 | -674 | -674 | -674 | -674 | -674 | -674 | -674 | -674 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **General Services Administration - continued** | | | | | | | | | | | | | | |
| | | O | 22 | 133 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - General Activities** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 346 | 294 | 258 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 | 259 |
| | | O | 370 | 452 | 279 | 261 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 |
| **General Services Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -2,144 | -290 | 10,461 | 486 | 486 | 486 | 485 | 486 | 486 | 486 | 486 | 486 |
| | | O | -172 | 1,971 | -465 | 2,581 | 3,287 | 2,876 | 2,302 | 427 | 81 | -211 | 194 | -284 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 804 | BA/O | -19 | -17 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Non-Federal sources, mandatory | 804 | BA/O | -147 | -186 | -9 | -9 | -9 | -9 | -9 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, mandatory | 809 | BA/O | -41 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Federal Funds | | BA | -2,351 | -501 | 10,426 | 451 | 451 | 451 | 450 | 450 | 450 | 450 | 450 | 450 |
| | | O | -379 | 1,760 | -500 | 2,546 | 3,252 | 2,841 | 2,267 | 391 | 45 | -247 | 158 | -320 |
| **Total General Services Administration** | | | | | | | | | | | | | | |
| Total General Services Administration | | BA | -2,351 | -501 | 10,426 | 451 | 451 | 451 | 450 | 450 | 450 | 450 | 450 | 450 |
| | | O | -379 | 1,760 | -500 | 2,546 | 3,252 | 2,841 | 2,267 | 391 | 45 | -247 | 158 | -320 |
| **International Assistance Programs** | | | | | | | | | | | | | | |
| **Millennium Challenge Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Millennium Challenge Corporation (184-03-2750): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 930 | 169 | 224 | 609 | 609 | 609 | 609 | 609 | 609 | 609 | 609 | 609 |
| Outlays, discretionary | | O | 780 | 408 | 359 | 585 | 634 | 714 | 681 | 590 | 610 | 609 | 609 | 609 |
| **International Security Assistance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| America First Opportunity Fund (184-05-1164): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | --- | --- | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Outlays, discretionary | | O | --- | --- | 2,500 | 3,750 | 4,500 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| National Security Investment Programs (184-05-1122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | --- | 6,767 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 2,368 | 2,030 | 1,353 | 1,015 | --- | --- | --- | --- | --- | --- | --- |
| Economic Support Fund (184-05-1037): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 1,803 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,672 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9,099 | 2,908 | 1,871 | 1,142 | 546 | 413 | 322 | 226 | 146 | 68 | 34 | --- |
| Outlays, mandatory | | O | 103 | 43 | 30 | 17 | --- | --- | --- | --- | --- | --- | --- | --- |
| Economic Support Fund (gross) | | BA | 3,475 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9,202 | 2,951 | 1,901 | 1,159 | 546 | 413 | 322 | 226 | 146 | 68 | 34 | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,672 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -50 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 50 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Economic Support Fund | | BA | 1,803 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7,480 | 2,936 | 1,901 | 1,159 | 546 | 413 | 322 | 226 | 146 | 68 | 34 | --- |
| Foreign Military Financing Program (184-05-1082): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 5,858 | 6,058 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 |
| Outlays, discretionary | | O | 6,906 | 8,043 | 8,866 | 6,318 | 5,486 | 5,406 | 5,360 | 5,252 | 5,219 | 5,150 | 5,150 | 5,150 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Military Financing Program | | BA | 5,858 | 6,058 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 | 5,150 |
| | | O | 6,903 | 8,043 | 8,866 | 6,318 | 5,486 | 5,406 | 5,360 | 5,252 | 5,219 | 5,150 | 5,150 | 5,150 |
| International Military Education and Training (184-05-1081): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 119 | 119 | 89 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Outlays, discretionary | | O | 108 | 108 | 99 | 95 | 90 | 96 | 95 | 95 | 95 | 95 | 95 | 95 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Total International Military Education and Training | | BA | 119 | 119 | 89 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| | | O | 103 | 108 | 99 | 95 | 90 | 96 | 95 | 95 | 95 | 95 | 95 | 95 |
| National Security Engagement Account (184-05-1032): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 410 | 285 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | O | 324 | 347 | 132 | 59 | 48 | 51 | 39 | 27 | 27 | 27 | 27 | 27 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Security Engagement Account | | BA | 410 | 285 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 312 | 347 | 132 | 59 | 48 | 51 | 39 | 27 | 27 | 27 | 27 | 27 |
| Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 870 | 870 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 710 | 1,143 | 1,093 | 969 | 895 | 866 | 830 | 793 | 777 | 775 | 775 | 775 |
| Outlays, mandatory | | O | 10 | 10 | 10 | 7 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Nonproliferation, Antiterrorism, Demining, and Related Programs (gross) | | BA | 872 | 900 | 775 | 775 | 775 | 775 | 775 | 775 | 775 | 775 | 775 | 775 |
| | | O | 720 | 1,153 | 1,103 | 976 | 899 | 866 | 830 | 793 | 777 | 775 | 775 | 775 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 |
| Non-Federal sources, discretionary | | BA/O | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Nonproliferation, Antiterrorism, Demining, and Related Programs | | BA | 870 | 870 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 | 745 |
| | | O | 701 | 1,123 | 1,073 | 946 | 869 | 836 | 800 | 763 | 747 | 745 | 745 | 745 |
| Global Security Contingency Fund (184-05-1041): | | | | | | | | | | | | | | |
| Outlays, discretionary | 152 | O | --- | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Foreign Military Financing Loan Program Account (184-05-1085): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | --- | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Appropriations, mandatory | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 69 | 74 | 103 | 75 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Military Financing Loan Program Account | | BA | --- | 101 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | O | 69 | 75 | 103 | 75 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Foreign Military Loan Liquidating Account (184-05-4121): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 152 | BA/O | -13 | -9 | -4 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Military Loan Liquidating Account | | BA | -13 | -9 | -4 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -13 | -9 | -4 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - International Security Assistance** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,047 | 14,191 | 11,107 | 11,116 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 |
| | | O | 15,555 | 14,992 | 16,701 | 13,755 | 12,655 | 11,902 | 11,716 | 11,463 | 11,334 | 11,185 | 11,151 | 11,117 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 152 | BA/O | -39 | -43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 9,008 | 14,148 | 11,107 | 11,116 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 | 11,117 |
| | | O | 15,516 | 14,949 | 16,701 | 13,755 | 12,655 | 11,902 | 11,716 | 11,463 | 11,334 | 11,185 | 11,151 | 11,117 |
| **Multilateral Assistance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Clean Technology Fund Program Account (184-10-0080): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 95 | 9 | --- | --- | --- | 125 | 105 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Clean Technology Fund Program Account | | BA | --- | 189 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 95 | 198 | --- | --- | --- | 125 | 105 | --- | --- | --- | --- | --- |
| Global Agriculture and Food Security Program (184-10-1475): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 10 | --- | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Treasury International Assistance Programs (184-10-1916): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 50 | 75 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 35 | 12 | 28 | 43 | 41 | 42 | 36 | 32 | 32 | 32 | 32 | 32 |
| Contribution to the International Bank for Reconstruction and Development (184-10-0077): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 357 | 150 | -150 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 256 | --- | --- | --- | 150 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Contribution to the International Bank for Reconstruction and Development | | BA | 357 | 150 | -150 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 241 | --- | --- | --- | 150 | --- | --- | --- | --- | --- | --- | --- |
| Contribution to the International Development Association (184-10-0073): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,380 | 1,066 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| Outlays, discretionary | | O | 1,380 | 1,066 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| Contribution to the Inter-American Development Bank (184-10-0072): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Outlays, discretionary | | O | --- | --- | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Contribution to the Asian Development Bank (184-10-0076): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Outlays, discretionary | | O | 45 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Contribution to the Asian Development Bank | | BA | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Contribution to the African Development Bank (184-10-0082): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 252 | 55 | -142 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Contribution to the European Bank for Reconstruction and Development (184-10-0088): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Outlays, discretionary | | O | 55 | 89 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Contribution to the European Bank for Reconstruction and Development | | BA | --- | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | | O | 54 | 89 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Contributions to the International Fund for Agricultural Development (184-10-1039): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 43 | 54 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Outlays, discretionary | | O | --- | 97 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| International Affairs Technical Assistance Program (184-10-1045): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 38 | 30 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 38 | 50 | 38 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| International Affairs Technical Assistance Program (gross) | | BA | 44 | 30 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 38 | 50 | 38 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Affairs Technical Assistance Program | | BA | 38 | 30 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 31 | 50 | 38 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| International Organizations and Programs (184-10-1005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | 339 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 430 | 6 | 339 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Debt Restructuring (184-10-0091): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | -86 | -12 | 22 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Outlays, discretionary | | O | 91 | 54 | 26 | 62 | 84 | 74 | 52 | 52 | 52 | 52 | 52 | 52 |
| **Summary - Multilateral Assistance** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,088 | 2,078 | 908 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 |
| | | O | 2,456 | 1,671 | 1,607 | 1,316 | 1,486 | 1,452 | 1,404 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -7 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 2,081 | 2,071 | 908 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 |
| | | O | 2,449 | 1,664 | 1,607 | 1,316 | 1,486 | 1,452 | 1,404 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 |
| **Agency for International Development** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Development Assistance Program (184-15-1021): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,431 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,574 | 8,187 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -87 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 87 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Development Assistance Program | | BA | 1,431 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,487 | 8,187 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Child Survival and Health Programs (184-15-1095): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 1 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HIV/AIDS Working Capital Fund (184-15-1033): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | 734 | 725 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Outlays, discretionary | | O | 740 | 1,622 | 566 | 470 | 420 | 416 | 400 | 400 | 400 | 400 | 400 | 400 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -487 | -725 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | -247 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total HIV/AIDS Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 253 | 897 | 166 | 70 | 20 | 16 | --- | --- | --- | --- | --- | --- |
| Assistance for Europe, Eurasia and Central Asia (184-15-0306): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 739 | 950 | 760 | 463 | 340 | 246 | 178 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assistance for Europe, Eurasia and Central Asia | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 722 | 950 | 760 | 463 | 340 | 246 | 178 | --- | --- | --- | --- | --- |
| Assistance for Eastern Europe and the Baltic States (184-15-1010): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Assistance for the Independent States of the Former Soviet Union (184-15-1093): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 3 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| International Disaster Assistance (184-15-1035): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 3,533 | --- | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 641 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5,768 | 3,153 | 638 | 816 | 697 | 647 | 647 | 597 | 474 | 201 | --- | --- |
| International Disaster Assistance (gross) | | BA | 3,548 | 641 | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5,768 | 3,153 | 638 | 816 | 697 | 647 | 647 | 597 | 474 | 201 | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -641 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Disaster Assistance | | BA | 3,533 | --- | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5,753 | 2,512 | 638 | 816 | 697 | 647 | 647 | 597 | 474 | 201 | --- | --- |
| Operating Expenses of the Agency for International Development (184-15-1000): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,570 | 112 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 96 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,720 | 859 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operating Expenses of the Agency for International Development (gross) | | BA | 1,666 | 112 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,720 | 859 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -71 | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | --- | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses of the Agency for International Development | | BA | 1,570 | 112 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,646 | 803 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Capital Investment Fund of the United States Agency for International Development. (184-15-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 259 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 50 | 286 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Transition Initiatives (184-15-1027): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 92 | 108 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operating Expenses, Office of Inspector General (184-15-1007): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 86 | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 75 | 127 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operating Expenses, Office of Inspector General (gross) | | BA | 89 | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 75 | 127 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses, Office of Inspector General | | BA | 86 | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 71 | 120 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sovereign Credit Program Account (184-15-1560): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | --- | 267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 535 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Sovereign Credit Program Account | | BA | --- | 267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 535 | 267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Property Management Fund (184-15-4175): | | | | | | | | | | | | | | |
| Outlays, mandatory | 151 | O | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (184-15-4513): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 25 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 7 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 17 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Foreign Service National Separation Liability Trust Fund (184-15-8342): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | --- | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16 | 66 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Miscellaneous Trust Funds, AID (184-15-9971): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 106 | 57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - Agency for International Development** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,897 | 442 | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 11,631 | 14,193 | 1,580 | 1,350 | 1,057 | 909 | 825 | 597 | 474 | 201 | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 151 | BA/O | -325 | -333 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 6,554 | 108 | -1,001 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | 11,288 | 13,859 | 1,579 | 1,349 | 1,056 | 908 | 824 | 596 | 473 | 200 | -1 | -1 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 40 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 122 | 123 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | --- | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 82 | 123 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agency for International Development | | BA | 6,554 | 108 | -1,001 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | 11,370 | 13,973 | 1,579 | 1,349 | 1,056 | 908 | 824 | 596 | 473 | 200 | -1 | -1 |
| **Overseas Private Investment Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Overseas Private Investment Corporation Program Account (184-20-0100): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 1 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Trade and Development Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | |
| Trade and Development Agency (184-25-1001): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 87 | 87 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Spending authority from offsetting collections, discretionary | BA | 19 | --- | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | O | 73 | 146 | 77 | 81 | 92 | 99 | 97 | 97 | 97 | 97 | 97 | 97 |
| Trade and Development Agency (gross) | BA | 106 | 87 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| | O | 73 | 146 | 77 | 81 | 92 | 99 | 97 | 97 | 97 | 97 | 97 | 97 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -21 | --- | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trade and Development Agency | BA | 87 | 87 | 77 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| | O | 52 | 146 | 55 | 59 | 70 | 77 | 75 | 75 | 75 | 75 | 75 | 75 |
| **United States International Development Finance Corporation** | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | |
| Insurance of Debt Program Account (184-22-0410): | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | 37 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 37 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Development Finance Corporate Equity Investment Account (184-22-0500): | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory 151 | BA | --- | --- | 3,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | --- | --- | --- | --- | --- | --- | 160 | 220 | 220 | 300 |
| Outlays, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | 800 | 1,100 | 1,100 | --- | --- | --- | 80 | 110 | 110 | 150 |
| Development Finance Corporate Equity Investment Account (gross) | BA | --- | --- | 3,000 | --- | --- | --- | --- | --- | 160 | 220 | 220 | 300 |
| | O | --- | --- | 800 | 1,100 | 1,100 | --- | --- | --- | 80 | 110 | 110 | 150 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | -160 | -220 | -220 | -300 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Total Development Finance Corporate Equity Investment Account | | BA | --- | --- | 3,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | 800 | 1,100 | 1,100 | --- | --- | --- | -80 | -110 | -110 | -150 |
| Program Account (184-22-0110): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 513 | 787 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 40 | 210 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |
| Outlays, discretionary | | O | 124 | 144 | 144 | 157 | 165 | 165 | 168 | 169 | 167 | 166 | 166 | 166 |
| Outlays, mandatory | | O | 513 | 787 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Account (gross) | | BA | 553 | 997 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 | 252 |
| | | O | 637 | 931 | 144 | 157 | 165 | 165 | 168 | 169 | 167 | 166 | 166 | 166 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -40 | -210 | -252 | -252 | -252 | -252 | -252 | -252 | -252 | -252 | -252 | -252 |
| Total Program Account | | BA | 513 | 787 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 597 | 721 | -108 | -95 | -87 | -87 | -84 | -83 | -85 | -86 | -86 | -86 |
| Inspector General (184-22-0111): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 6 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Urban and Environmental Credit Program Account (184-22-0401): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Corporate Capital Account (184-22-4483): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 669 | 548 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 |
| Spending authority from offsetting collections, discretionary | | BA | 411 | 474 | 474 | 616 | 691 | 788 | 903 | 1,024 | 1,164 | 1,338 | 1,547 | 1,795 |
| Spending authority from offsetting collections, mandatory | | BA | 33 | 70 | 70 | 57 | 55 | 53 | 51 | 49 | 47 | 45 | 43 | 41 |
| Outlays, discretionary | | O | 505 | 814 | 837 | 916 | 984 | 1,080 | 1,164 | 1,259 | 1,351 | 1,484 | 1,629 | 1,677 |
| Outlays, mandatory | | O | 2 | 14 | 13 | 12 | 11 | 10 | 9 | 8 | 7 | 6 | 5 | 5 |
| Corporate Capital Account (gross) | | BA | 1,113 | 1,092 | 913 | 1,042 | 1,115 | 1,210 | 1,323 | 1,442 | 1,580 | 1,752 | 1,959 | 2,205 |
| | | O | 507 | 828 | 850 | 928 | 995 | 1,090 | 1,173 | 1,267 | 1,358 | 1,490 | 1,634 | 1,682 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -164 | -197 | -200 | -329 | -394 | -484 | -591 | -707 | -844 | -1,016 | -1,223 | -1,468 |
| Interest on Treasury Securities, discretionary | | BA/O | -162 | -178 | -193 | -206 | -216 | -223 | -231 | -236 | -239 | -241 | -243 | -246 |
| Non-Federal sources, discretionary | | BA/O | -94 | -90 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| Federal sources, mandatory | | BA/O | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -18 | -55 | -55 | -42 | -40 | -38 | -36 | -34 | -32 | -30 | -28 | -26 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | -9 | -9 | -9 | -10 | -10 | -10 | -10 | -11 | -11 | -11 | -11 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Corporate Capital Account | | BA | 669 | 548 | 369 | 369 | 368 | 368 | 368 | 368 | 367 | 367 | 367 | 367 |
| | | O | 54 | 293 | 315 | 264 | 258 | 258 | 228 | 203 | 156 | 116 | 53 | -145 |
| Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Housing and Other Credit Guaranty Programs Liquidating Account (gross) | | BA | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -10 | -9 | -9 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Housing and Other Credit Guaranty Programs Liquidating Account | | BA | -7 | -4 | -4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | -8 | -4 | -4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Economic Assistance Loans Liquidating Account (184-22-4103): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 151 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -25 | -55 | -55 | -60 | -60 | -67 | -67 | -67 | -67 | -67 | -67 | -67 |
| Total Economic Assistance Loans Liquidating Account | | BA | -35 | -55 | -55 | -60 | -60 | -67 | -67 | -67 | -67 | -67 | -67 | -67 |
| | | O | -34 | -55 | -55 | -60 | -60 | -67 | -67 | -67 | -67 | -67 | -67 | -67 |
| **Summary - United States International Development Finance Corporation** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,186 | 1,285 | 3,317 | 320 | 319 | 312 | 312 | 312 | 311 | 311 | 311 | 311 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| | | O | 654 | 965 | 955 | 1,220 | 1,222 | 115 | 88 | 64 | -65 | -136 | -199 | -437 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -859 | -734 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 327 | 551 | 3,317 | 320 | 319 | 312 | 312 | 312 | 311 | 311 | 311 | 311 |
| | | O | -205 | 231 | 955 | 1,220 | 1,222 | 115 | 88 | 64 | -65 | -136 | -199 | -437 |
| **Peace Corps** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Peace Corps (184-35-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 431 | 411 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 446 | 388 | 436 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 |
| Peace Corps (gross) | | BA | 434 | 412 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 |
| | | O | 446 | 388 | 436 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 | 433 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Peace Corps | | BA | 431 | 411 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |
| | | O | 439 | 386 | 434 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |
| Host Country Resident Contractors Separation Liability Fund (184-35-5395): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 |
| Outlays, mandatory | | O | 12 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Peace Corps Miscellaneous Trust Fund (184-35-9972): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Summary - Peace Corps** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 431 | 414 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 433 | 433 |
| | | O | 451 | 409 | 434 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 151 | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -2 | -2 |
| Total Federal Funds | | BA | 431 | 411 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |
| | | O | 451 | 406 | 431 | 428 | 428 | 428 | 428 | 428 | 428 | 428 | 429 | 429 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | --- | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Peace Corps | | BA | 431 | 411 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 |
| | | O | 450 | 410 | 431 | 428 | 428 | 428 | 428 | 428 | 428 | 428 | 429 | 429 |
| **Inter-American Foundation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Inter-American Foundation (184-40-3100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 20 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 30 | 37 | --- | --- | --- | --- | --- | --- | --- | --- | 19 | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Inter-American Foundation | | BA | 20 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 31 | 37 | --- | --- | --- | --- | --- | --- | --- | --- | 19 | --- |
| **African Development Foundation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| African Development Foundation (184-50-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 23 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 7 | --- | 9 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gifts and Donations, African Development Foundation (184-50-8239): | | | | | | | | | | | | | | |
| Outlays, mandatory | 151 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Total Gifts and Donations, African Development Foundation | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - African Development Foundation** | | | | | | | | | | | | | | |
| Total African Development Foundation | | BA | 23 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 20 | 7 | --- | 9 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| **United States Foundation for Natural Security and Counterterrorism** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| United States Foundation for Natural Security and Counterterrorism (184-51-0850): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | --- | 10 | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 |
| **International Monetary Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Contributions to the International Monetary Fund Facilities and Trust Funds (184-60-1699): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 155 | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 16 | 12 | 16 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contributions to the International Monetary Fund Facilities and Trust Funds (gross) | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 16 | 13 | 16 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Contributions to the International Monetary Fund Facilities and Trust Funds | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 15 | 13 | 16 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- |
| **Summary - International Monetary Programs** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 15 | 13 | 16 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | --- | -41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | --- | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 15 | -28 | 16 | 3 | 3 | 3 | --- | --- | --- | --- | --- | --- |
| **Military Sales Program** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund (184-70-4116): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 155 | BA | 81 | 175 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Outlays, discretionary | | O | 164 | 305 | 264 | 211 | 201 | 201 | 201 | 201 | 197 | 194 | 194 | 190 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -81 | -175 | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 | -185 |
| Non-Federal sources, discretionary | | BA/O | -51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Special Defense Acquisition Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 32 | 130 | 79 | 26 | 16 | 16 | 16 | 16 | 12 | 9 | 9 | 5 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Foreign Military Sales Trust Fund (184-70-8242): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 155 | BA | 1,673 | 1,590 | 1,808 | 1,844 | 1,880 | 1,918 | 1,956 | 1,995 | 2,044 | 2,076 | 2,118 | 2,160 |
| Contract authority, mandatory | | BA | 98,644 | 95,659 | 105,010 | 94,509 | 97,344 | 100,265 | 103,273 | 106,371 | 109,562 | 112,849 | 116,234 | 119,721 |
| Outlays, mandatory | | O | 50,839 | 56,360 | 75,769 | 77,615 | 82,859 | 84,273 | 85,690 | 86,893 | 88,111 | 89,312 | 90,524 | 91,680 |
| Foreign Military Sales Trust Fund (gross) | | BA | 100,317 | 97,249 | 106,818 | 96,353 | 99,224 | 102,183 | 105,229 | 108,366 | 111,606 | 114,925 | 118,352 | 121,881 |
| | | O | 50,839 | 56,360 | 75,769 | 77,615 | 82,859 | 84,273 | 85,690 | 86,893 | 88,111 | 89,312 | 90,524 | 91,680 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Military Sales Trust Fund | | BA | 100,317 | 97,249 | 106,818 | 96,353 | 99,224 | 102,183 | 105,229 | 108,366 | 111,606 | 114,925 | 118,352 | 121,881 |
| | | O | 50,826 | 56,360 | 75,769 | 77,615 | 82,859 | 84,273 | 85,690 | 86,893 | 88,111 | 89,312 | 90,524 | 91,680 |
| **Summary - Military Sales Program** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| | | O | 32 | 130 | 79 | 26 | 16 | 16 | 16 | 16 | 12 | 9 | 9 | 5 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 100,317 | 97,249 | 106,818 | 96,353 | 99,224 | 102,183 | 105,229 | 108,366 | 111,606 | 114,925 | 118,352 | 121,881 |
| | | O | 50,826 | 56,360 | 75,769 | 77,615 | 82,859 | 84,273 | 85,690 | 86,893 | 88,111 | 89,312 | 90,524 | 91,680 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 155 | BA/O | -64,039 | -63,814 | -65,655 | -67,220 | -69,140 | -71,060 | -72,980 | -74,900 | -76,820 | -78,740 | -80,660 | -82,580 |
| Total Trust Funds | | BA | 36,278 | 33,435 | 41,163 | 29,133 | 30,084 | 31,123 | 32,249 | 33,466 | 34,786 | 36,185 | 37,692 | 39,301 |
| | | O | -13,213 | -7,454 | 10,114 | 10,395 | 13,719 | 13,213 | 12,710 | 11,993 | 11,291 | 10,572 | 9,864 | 9,100 |
| Total Military Sales Program | | BA | 36,278 | 33,435 | 41,163 | 29,133 | 30,084 | 31,123 | 32,249 | 33,466 | 34,786 | 36,185 | 37,692 | 39,301 |
| | | O | -13,181 | -7,324 | 10,193 | 10,421 | 13,735 | 13,229 | 12,726 | 12,009 | 11,303 | 10,581 | 9,873 | 9,105 |
| **International Assistance Programs by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 20,709 | 18,808 | 15,067 | 13,849 | 13,849 | 13,842 | 13,842 | 13,842 | 13,841 | 13,841 | 13,840 | 13,840 |
| | | O | 31,678 | 32,975 | 21,786 | 18,764 | 17,591 | 15,635 | 15,246 | 14,541 | 14,176 | 13,679 | 13,400 | 13,105 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 151 | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -2 | -2 |
| Intrafund receipts, mandatory | 809 | BA/O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 151 | BA/O | -1,191 | -1,115 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 152 | BA/O | -39 | -43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 19,461 | 17,646 | 15,063 | 13,845 | 13,845 | 13,838 | 13,838 | 13,838 | 13,837 | 13,837 | 13,837 | 13,837 |
| | | O | 30,430 | 31,813 | 21,782 | 18,760 | 17,587 | 15,631 | 15,242 | 14,537 | 14,172 | 13,675 | 13,397 | 13,102 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 100,358 | 97,260 | 106,820 | 96,355 | 99,226 | 102,185 | 105,231 | 108,368 | 111,608 | 114,927 | 118,354 | 121,883 |
| | | O | 50,948 | 56,489 | 75,771 | 77,617 | 82,861 | 84,275 | 85,692 | 86,895 | 88,113 | 89,314 | 90,526 | 91,682 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -41 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 155 | BA/O | -64,039 | -63,814 | -65,655 | -67,220 | -69,140 | -71,060 | -72,980 | -74,900 | -76,820 | -78,740 | -80,660 | -82,580 |
| Total Trust Funds | | BA | 36,278 | 33,444 | 41,163 | 29,133 | 30,084 | 31,123 | 32,249 | 33,466 | 34,786 | 36,185 | 37,692 | 39,301 |
| | | O | -13,132 | -7,327 | 10,114 | 10,395 | 13,719 | 13,213 | 12,710 | 11,993 | 11,291 | 10,572 | 9,864 | 9,100 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **International Assistance Programs - continued** | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | --- | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **International Assistance Programs by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 121,067 | 116,068 | 121,887 | 110,204 | 113,075 | 116,027 | 119,073 | 122,210 | 125,449 | 128,768 | 132,194 | 135,723 |
| | | O | 82,626 | 89,464 | 97,557 | 96,381 | 100,452 | 99,910 | 100,938 | 101,436 | 102,289 | 102,993 | 103,926 | 104,787 |
| Total offsetting receipts accounts | | BA/O | -65,328 | -64,987 | -65,661 | -67,226 | -69,146 | -71,066 | -72,986 | -74,906 | -76,826 | -78,746 | -80,665 | -82,585 |
| **Total International Assistance Programs** | | | | | | | | | | | | | | |
| Total International Assistance Programs | | BA | 55,739 | 51,081 | 56,226 | 42,978 | 43,929 | 44,961 | 46,087 | 47,304 | 48,623 | 50,022 | 51,529 | 53,138 |
| | | O | 17,298 | 24,477 | 31,896 | 29,155 | 31,306 | 28,844 | 27,952 | 26,530 | 25,463 | 24,247 | 23,261 | 22,202 |
| **National Aeronautics and Space Administration** | | | | | | | | | | | | | | |
| **National Aeronautics and Space Administration** *Federal Funds* | | | | | | | | | | | | | | |
| Science (026-00-0120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 7,334 | 7,250 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 |
| Outlays, discretionary | | O | 7,524 | 7,310 | 6,052 | 4,037 | 4,080 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Science | | BA | 7,334 | 7,250 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 |
| | | O | 7,522 | 7,310 | 6,052 | 4,037 | 4,080 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 | 3,894 |
| Aeronautics (026-00-0126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 935 | 935 | 609 | 609 | 609 | 609 | 609 | 609 | 609 | 609 | 609 | 609 |
| Outlays, discretionary | | O | 974 | 895 | 747 | 645 | 615 | 609 | 609 | 609 | 609 | 609 | 609 | 609 |
| Space Technology (026-00-0131): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 1,100 | 921 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 |
| Outlays, discretionary | | O | 912 | 1,010 | 827 | 653 | 636 | 627 | 624 | 624 | 624 | 624 | 624 | 624 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Aeronautics and Space Administration - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Space Technology | | BA | 1,100 | 921 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 |
| | | O | 907 | 1,010 | 827 | 653 | 636 | 627 | 624 | 624 | 624 | 624 | 624 | 624 |
| Exploration (026-00-0124): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 7,666 | 7,783 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| Appropriations, mandatory | | BA | 7,420 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7,666 | 7,717 | 8,045 | 8,248 | 8,237 | 8,414 | 8,507 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| Outlays, mandatory | | O | --- | 960 | 2,030 | 2,110 | 1,590 | 680 | 50 | --- | --- | --- | --- | --- |
| Exploration (gross) | | BA | 15,086 | 7,783 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| | | O | 7,666 | 8,677 | 10,075 | 10,358 | 9,827 | 9,094 | 8,557 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Exploration | | BA | 15,086 | 7,783 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| | | O | 7,630 | 8,677 | 10,075 | 10,358 | 9,827 | 9,094 | 8,557 | 8,514 | 8,514 | 8,514 | 8,514 | 8,514 |
| Science, Technology, Engineering, and Mathematics Engagement (026-00-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 143 | 143 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 142 | 223 | 79 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Safety, Security and Mission Services (026-00-0122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 3,092 | 3,000 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 |
| Spending authority from offsetting collections, discretionary | | BA | 1,871 | 4,137 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 | 2,936 |
| Outlays, discretionary | | O | 4,860 | 4,909 | 4,811 | 4,803 | 4,761 | 5,055 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 |
| Safety, Security and Mission Services (gross) | | BA | 4,963 | 7,137 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 |
| | | O | 4,860 | 4,909 | 4,811 | 4,803 | 4,761 | 5,055 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 | 4,935 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,567 | -3,737 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 | -2,536 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Aeronautics and Space Administration - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -380 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 | -400 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -133 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 195 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Safety, Security and Mission Services | | BA | 3,092 | 3,000 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 |
| | | O | 2,913 | 772 | 1,875 | 1,867 | 1,825 | 2,119 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 | 1,999 |
| Construction and Environmental Compliance and Restoration (026-00-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 960 | 185 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Appropriations, mandatory | | BA | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 20 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 456 | 529 | 507 | 382 | 293 | 290 | 274 | 275 | 276 | 237 | 227 | 222 |
| Outlays, mandatory | | O | --- | 101 | 275 | 325 | 170 | 80 | 35 | 30 | 11 | 3 | --- | --- |
| Construction and Environmental Compliance and Restoration (gross) | | BA | 1,980 | 231 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| | | O | 456 | 630 | 782 | 707 | 463 | 370 | 309 | 305 | 287 | 240 | 227 | 222 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -35 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction and Environmental Compliance and Restoration | | BA | 1,960 | 185 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| | | O | 421 | 584 | 736 | 661 | 417 | 324 | 263 | 259 | 241 | 194 | 181 | 176 |
| Space Operations (026-00-0115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 4,300 | 4,175 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| Appropriations, mandatory | | BA | 1,589 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,965 | 4,420 | 3,749 | 3,622 | 3,425 | 3,256 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| Outlays, mandatory | | O | --- | 695 | 260 | 257 | 256 | 121 | --- | --- | --- | --- | --- | --- |
| Space Operations (gross) | | BA | 5,889 | 4,175 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| | | O | 3,965 | 5,115 | 4,009 | 3,879 | 3,681 | 3,377 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Aeronautics and Space Administration - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Space Operations | | BA | 5,889 | 4,175 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| | | O | 3,961 | 5,115 | 4,009 | 3,879 | 3,681 | 3,377 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 | 3,047 |
| Office of Inspector General (026-00-0109): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 48 | 47 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Outlays, discretionary | | O | 48 | 47 | 42 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Working Capital Fund (026-00-4546): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 252 | BA | 212 | 163 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Outlays, discretionary | | O | 272 | 164 | 163 | 162 | 159 | 164 | 166 | 166 | 166 | 166 | 166 | 166 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -166 | -122 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 |
| Non-Federal sources, discretionary | | BA/O | -46 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 60 | 1 | -3 | -4 | -7 | -2 | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Science, Space, and Technology Education Trust Fund (026-00-8978): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **National Aeronautics and Space Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 35,587 | 24,439 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 | 18,829 |
| | | O | 24,578 | 24,634 | 24,439 | 22,137 | 21,115 | 20,083 | 19,034 | 18,987 | 18,969 | 18,922 | 18,909 | 18,904 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 809 | BA/O | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Federal Funds | | BA | 35,584 | 24,433 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 | 18,823 |
| | | O | 24,575 | 24,628 | 24,433 | 22,131 | 21,109 | 20,077 | 19,028 | 18,981 | 18,963 | 18,916 | 18,903 | 18,898 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Aeronautics and Space Administration - continued** | | | | | | | | | | | | | | |
| | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **National Aeronautics and Space Administration by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 35,588 | 24,440 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 | 18,830 |
| | | O | 24,579 | 24,635 | 24,440 | 22,138 | 21,116 | 20,084 | 19,035 | 18,988 | 18,970 | 18,923 | 18,910 | 18,905 |
| Total offsetting receipts accounts | | BA/O | -3 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| **Total National Aeronautics and Space Administration** | | | | | | | | | | | | | | |
| Total National Aeronautics and Space Administration | | BA | 35,585 | 24,434 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 | 18,824 |
| | | O | 24,576 | 24,629 | 24,434 | 22,132 | 21,110 | 20,078 | 19,029 | 18,982 | 18,964 | 18,917 | 18,904 | 18,899 |
| **National Science Foundation** | | | | | | | | | | | | | | |
| **National Science Foundation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Research and Related Activities (422-00-0100): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 109 | 119 | 109 | 111 | 113 | 116 | 118 | 118 | 118 | 118 | 118 | 118 |
| Outlays, discretionary | | O | 121 | 94 | 110 | 96 | 107 | 110 | 113 | 116 | 118 | 118 | 118 | 118 |
| General science and basic research (subfunction 251): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 7,045 | 7,058 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 |
| Appropriations, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 80 | 120 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| Outlays, discretionary | | O | 7,709 | 8,049 | 6,912 | 5,074 | 4,151 | 3,833 | 3,728 | 3,690 | 3,651 | 3,426 | 3,426 | 3,426 |
| Outlays, mandatory | | O | 68 | 36 | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| General science and basic research (gross) | | BA | 7,135 | 7,178 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 | 3,426 |
| | | O | 7,777 | 8,085 | 6,938 | 5,074 | 4,151 | 3,833 | 3,728 | 3,690 | 3,651 | 3,426 | 3,426 | 3,426 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -84 | -120 | -126 | -126 | -126 | -126 | -126 | -126 | -126 | -126 | -126 | -126 |
| Non-Federal sources, discretionary | | BA/O | -77 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Science Foundation - continued** | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General science and basic research (subfunction 251) | | BA | 7,055 | 7,058 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 |
| | | O | 7,615 | 7,965 | 6,812 | 4,948 | 4,025 | 3,707 | 3,602 | 3,564 | 3,525 | 3,300 | 3,300 | 3,300 |
| Total Research and Related Activities | | BA | 7,164 | 7,177 | 3,409 | 3,411 | 3,413 | 3,416 | 3,418 | 3,418 | 3,418 | 3,418 | 3,418 | 3,418 |
| | | O | 7,736 | 8,059 | 6,922 | 5,044 | 4,132 | 3,817 | 3,715 | 3,680 | 3,643 | 3,418 | 3,418 | 3,418 |
| Major Research Equipment and Facilities Construction (422-00-0551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 23 | 251 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 |
| Appropriations, mandatory Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 900 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 295 | 286 | 270 | 287 | 192 | 180 | 177 | 177 | 173 | 173 | 173 | 173 |
| Outlays, mandatory | | O | --- | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 54 | 441 | 405 | --- | --- | --- | --- | --- | --- | --- |
| Total Major Research Equipment and Facilities Construction | | BA | 23 | 251 | 1,073 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 |
| | | O | 295 | 293 | 331 | 728 | 597 | 180 | 177 | 177 | 173 | 173 | 173 | 173 |
| Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Workforce and Education Fund (422-00-0108): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 251 | BA | 50 | 50 | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 9 | 47 | 54 | 45 | 16 | 9 | 5 | 4 | 4 | 3 | --- | --- |
| Agency Operations and Award Management (422-00-0180): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 448 | 355 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 481 | 390 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 |
| Agency Operations and Award Management (gross) | | BA | 453 | 365 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 |
| | | O | 481 | 390 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Science Foundation - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agency Operations and Award Management | | BA | 448 | 355 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| | | O | 476 | 380 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| Office of the National Science Board (422-00-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Office of Inspector General (422-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 24 | 24 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 24 | 24 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| STEM Education (422-00-0106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 1,172 | 938 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 167 | 152 | 151 | 159 | 159 | 159 | 159 | 164 | 163 | 159 | 159 | 159 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,258 | 1,451 | 935 | 562 | 262 | 128 | 77 | 54 | 28 | --- | --- | --- |
| Outlays, mandatory | | O | 169 | 222 | 253 | 256 | 218 | 166 | 158 | 163 | 167 | 165 | 162 | 160 |
| STEM Education (gross) | | BA | 1,345 | 1,100 | 151 | 159 | 159 | 159 | 159 | 164 | 163 | 159 | 159 | 159 |
| | | O | 1,427 | 1,673 | 1,188 | 818 | 480 | 294 | 235 | 217 | 195 | 165 | 162 | 160 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total STEM Education | | BA | 1,339 | 1,090 | 151 | 159 | 159 | 159 | 159 | 164 | 163 | 159 | 159 | 159 |
| | | O | 1,411 | 1,663 | 1,188 | 818 | 480 | 294 | 235 | 217 | 195 | 165 | 162 | 160 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Donations (422-00-8960): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 251 | BA | 26 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, mandatory | | O | 16 | 48 | 50 | 54 | 51 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Science Foundation - continued** | | | | | | | | | | | | | | |
| **National Science Foundation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,053 | 8,952 | 5,064 | 4,124 | 4,126 | 4,129 | 4,131 | 4,136 | 4,135 | 4,131 | 4,131 | 4,131 |
| | | O | 9,956 | 10,471 | 8,877 | 7,016 | 5,606 | 4,681 | 4,513 | 4,459 | 4,396 | 4,140 | 4,134 | 4,132 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | 5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Federal Funds | | BA | 9,058 | 8,946 | 5,058 | 4,118 | 4,120 | 4,123 | 4,125 | 4,130 | 4,129 | 4,125 | 4,125 | 4,125 |
| | | O | 9,961 | 10,465 | 8,871 | 7,010 | 5,600 | 4,675 | 4,507 | 4,453 | 4,390 | 4,134 | 4,128 | 4,126 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 26 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 16 | 48 | 50 | 54 | 51 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 251 | BA/O | -26 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -10 | 8 | 10 | 14 | 11 | --- | --- | --- | --- | --- | --- | --- |
| **National Science Foundation by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 9,079 | 8,992 | 5,104 | 4,164 | 4,166 | 4,169 | 4,171 | 4,176 | 4,175 | 4,171 | 4,171 | 4,171 |
| | | O | 9,972 | 10,519 | 8,927 | 7,070 | 5,657 | 4,721 | 4,553 | 4,499 | 4,436 | 4,180 | 4,174 | 4,172 |
| Total offsetting receipts accounts | | BA/O | -21 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| **Total National Science Foundation** | | | | | | | | | | | | | | |
| Total National Science Foundation | | BA | 9,058 | 8,946 | 5,058 | 4,118 | 4,120 | 4,123 | 4,125 | 4,130 | 4,129 | 4,125 | 4,125 | 4,125 |
| | | O | 9,951 | 10,473 | 8,881 | 7,024 | 5,611 | 4,675 | 4,507 | 4,453 | 4,390 | 4,134 | 4,128 | 4,126 |
| **Office of Personnel Management** | | | | | | | | | | | | | | |
| **Office of Personnel Management** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Postal Service Health Benefits Program Implementation Fund (027-00-0813): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 29 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (027-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 210 | 167 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Spending authority from offsetting collections, discretionary | | BA | 335 | 215 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Personnel Management - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | BA | 133 | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 584 | 458 | 391 | 361 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| Outlays, mandatory | | O | 113 | 92 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 678 | 430 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| | | O | 697 | 550 | 391 | 361 | 360 | 360 | 360 | 360 | 360 | 360 | 360 | 360 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -344 | -215 | -214 | -214 | -214 | -214 | -214 | -214 | -214 | -214 | -214 | -214 |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -108 | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -76 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 85 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 207 | 167 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| | | O | 242 | 287 | 177 | 147 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| IT Modernization and Working Capital (027-00-1162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total IT Modernization and Working Capital | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (027-00-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, discretionary | | BA | 29 | 29 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 35 | 41 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Office of Inspector General (gross) | | BA | 36 | 36 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 35 | 41 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Personnel Management - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -32 | -29 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 3 | 12 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Government Payment for Annuitants, Employees Health Benefits (027-00-0206): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 16,750 | 17,540 | 18,677 | 19,653 | 20,603 | 21,583 | 22,642 | 23,764 | 24,941 | 26,177 | 27,474 | 28,871 |
| Outlays, mandatory | | O | 16,199 | 17,417 | 18,590 | 19,571 | 20,521 | 21,497 | 22,548 | 23,666 | 24,838 | 26,069 | 27,359 | 28,751 |
| Government Payment for Annuitants, Employee Life Insurance (027-00-0500): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 42 | 43 | 44 | 45 | 46 | 48 | 50 | 53 | 54 | 56 | 57 | 58 |
| Outlays, mandatory | | O | 42 | 43 | 44 | 45 | 46 | 48 | 50 | 53 | 54 | 56 | 57 | 58 |
| Payment to Civil Service Retirement and Disability Fund (027-00-0200): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 805 | BA | 51,630 | 53,524 | 53,924 | 54,224 | 54,424 | 54,524 | 54,524 | 54,624 | 54,624 | 54,624 | 54,624 | 53,024 |
| Outlays, mandatory | | O | 51,630 | 53,524 | 53,924 | 54,224 | 54,424 | 54,524 | 54,524 | 54,624 | 54,624 | 54,624 | 54,624 | 53,024 |
| Flexible Benefits Plan Reserve (027-00-0800): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 805 | BA | 42 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 |
| Outlays, mandatory | | O | 15 | 40 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -42 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Total Flexible Benefits Plan Reserve | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| | | O | -28 | 23 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Postal Service Retiree Health Benefits Fund (027-00-5391): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 4,700 | 5,217 | 5,589 | 5,938 | 6,283 | 6,643 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4,700 | 5,217 | 5,589 | 5,938 | 6,283 | 6,643 | --- | --- | --- | --- | --- | --- |
| Revolving Fund (027-00-4571): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 805 | BA | 420 | 296 | 597 | 310 | 305 | 300 | 295 | 290 | 285 | 280 | 275 | 270 |
| Outlays, mandatory | | O | 565 | 296 | 597 | 310 | 305 | 300 | 295 | 290 | 285 | 280 | 275 | 270 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Personnel Management - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -484 | -296 | -597 | -310 | -305 | -300 | -295 | -290 | -285 | -280 | -275 | -270 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 64 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 80 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Civil Service Retirement and Disability Fund (027-00-8135): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 602 | BA | 144 | 131 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| Appropriations, mandatory | | BA | 110,251 | 115,416 | 119,418 | 123,352 | 127,243 | 131,181 | 135,195 | 139,295 | 143,486 | 147,780 | 152,351 | 156,961 |
| Outlays, discretionary | | O | 137 | 114 | 131 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| Outlays, mandatory | | O | 110,116 | 115,062 | 119,099 | 123,027 | 126,921 | 130,854 | 134,861 | 138,954 | 143,136 | 147,420 | 151,963 | 156,585 |
| Civil Service Retirement and Disability Fund (gross) | | BA | 110,395 | 115,547 | 119,556 | 123,490 | 127,381 | 131,319 | 135,333 | 139,433 | 143,624 | 147,918 | 152,489 | 157,099 |
| | | O | 110,253 | 115,176 | 119,230 | 123,165 | 127,059 | 130,992 | 134,999 | 139,092 | 143,274 | 147,558 | 152,101 | 156,723 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Civil Service Retirement and Disability Fund | | BA | 110,395 | 115,547 | 119,556 | 123,490 | 127,381 | 131,319 | 135,333 | 139,433 | 143,624 | 147,918 | 152,489 | 157,099 |
| | | O | 110,249 | 115,176 | 119,230 | 123,165 | 127,059 | 130,992 | 134,999 | 139,092 | 143,274 | 147,558 | 152,101 | 156,723 |
| Employees Life Insurance Fund (027-00-8424): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 602 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, mandatory | | BA | 6,675 | 7,463 | 7,403 | 7,570 | 7,781 | 7,981 | 8,113 | 8,341 | 8,705 | 9,060 | 9,632 | 10,347 |
| Outlays, discretionary | | O | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 3,713 | 3,754 | 3,835 | 3,936 | 4,050 | 4,165 | 4,289 | 4,418 | 4,549 | 4,681 | 4,811 | 4,944 |
| Employees Life Insurance Fund (gross) | | BA | 6,680 | 7,468 | 7,408 | 7,575 | 7,786 | 7,986 | 8,118 | 8,346 | 8,710 | 9,065 | 9,637 | 10,352 |
| | | O | 3,718 | 3,759 | 3,840 | 3,941 | 4,055 | 4,170 | 4,294 | 4,423 | 4,554 | 4,686 | 4,816 | 4,949 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -815 | -754 | -764 | -784 | -810 | -836 | -863 | -891 | -919 | -949 | -980 | -1,012 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Personnel Management - continued** | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -2,246 | -2,773 | -2,715 | -2,766 | -2,826 | -2,853 | -2,787 | -2,786 | -2,880 | -2,885 | -2,980 | -3,002 |
| Non-Federal sources, mandatory | | BA/O | -3,635 | -3,869 | -3,924 | -4,014 | -4,137 | -4,282 | -4,450 | -4,650 | -4,889 | -5,202 | -5,638 | -6,282 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -51 | -72 | -5 | -11 | -13 | -15 | -17 | -19 | -22 | -29 | -39 | -56 |
| Refund, mandatory | | BA | 68 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Employees Life Insurance Fund | | BA | 1 | --- | --- | --- | --- | --- | 1 | --- | --- | --- | --- | --- |
| | | O | -2,978 | -3,637 | -3,563 | -3,623 | -3,718 | -3,801 | -3,806 | -3,904 | -4,134 | -4,350 | -4,782 | -5,347 |
| Employees and Retired Employees Health Benefits Funds (027-00-9981): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 81 | 110 | 115 | 117 | 120 | 122 | 124 | 127 | 130 | 132 | 135 | 137 |
| Spending authority from offsetting collections, mandatory | | BA | 72,916 | 80,467 | 85,380 | 89,979 | 94,488 | 99,164 | 104,207 | 109,614 | 115,093 | 121,263 | 127,545 | 134,138 |
| Outlays, discretionary | | O | 75 | 110 | 115 | 117 | 120 | 122 | 124 | 127 | 130 | 132 | 135 | 137 |
| Outlays, mandatory | | O | 72,662 | 78,766 | 83,731 | 88,359 | 93,184 | 97,820 | 102,396 | 107,681 | 112,823 | 118,650 | 124,793 | 128,636 |
| Employees and Retired Employees Health Benefits Funds (gross) | | BA | 72,997 | 80,577 | 85,495 | 90,096 | 94,608 | 99,286 | 104,331 | 109,741 | 115,223 | 121,395 | 127,680 | 134,275 |
| | | O | 72,737 | 78,876 | 83,846 | 88,476 | 93,304 | 97,942 | 102,520 | 107,808 | 112,953 | 118,782 | 124,928 | 128,773 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -48,567 | -53,495 | -56,801 | -59,920 | -62,966 | -66,116 | -69,519 | -73,135 | -76,809 | -80,936 | -85,132 | -89,522 |
| Interest on Treasury Securities, mandatory | | BA/O | -1,146 | -841 | -738 | -743 | -756 | -771 | -768 | -811 | -850 | -890 | -936 | -1,007 |
| Non-Federal sources, mandatory | | BA/O | -22,705 | -25,972 | -27,753 | -29,245 | -30,701 | -32,209 | -33,839 | -35,574 | -37,340 | -39,319 | -41,353 | -43,485 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -627 | -269 | -203 | -188 | -184 | -191 | -205 | -220 | -224 | -251 | -257 | -260 |
| Refund, mandatory | | BA | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Employees and Retired Employees Health Benefits Funds | | BA | --- | --- | --- | --- | 1 | -1 | --- | 1 | --- | -1 | 2 | 1 |
| | | O | 319 | -1,432 | -1,446 | -1,432 | -1,119 | -1,154 | -1,606 | -1,712 | -2,046 | -2,363 | -2,493 | -5,241 |
| **Office of Personnel Management by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 73,347 | 76,497 | 78,385 | 80,011 | 81,507 | 82,949 | 77,367 | 78,592 | 79,771 | 81,009 | 82,307 | 82,105 |
| | | O | 72,901 | 76,531 | 78,329 | 79,930 | 81,425 | 82,863 | 77,273 | 78,494 | 79,667 | 80,900 | 82,191 | 81,984 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Personnel Management - continued** | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -575 | -525 | -454 | -405 | -344 | -267 | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 72,772 | 75,970 | 77,929 | 79,604 | 81,161 | 82,680 | 77,365 | 78,590 | 79,769 | 81,007 | 82,305 | 82,103 |
| | | O | 72,326 | 76,004 | 77,873 | 79,523 | 81,079 | 82,594 | 77,271 | 78,492 | 79,665 | 80,898 | 82,189 | 81,982 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 110,396 | 115,547 | 119,556 | 123,490 | 127,382 | 131,318 | 135,334 | 139,434 | 143,624 | 147,917 | 152,491 | 157,100 |
| | | O | 107,590 | 110,107 | 114,221 | 118,110 | 122,222 | 126,037 | 129,587 | 133,476 | 137,094 | 140,845 | 144,826 | 146,135 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | -46 | -45 | -44 | -43 | -43 | -43 | -42 | -42 | -42 | -42 | -42 | -42 |
| Interfund transactions, mandatory | 805 | BA/O | -51,630 | -53,524 | -53,924 | -54,224 | -54,424 | -54,524 | -54,524 | -54,624 | -54,624 | -54,624 | -54,624 | -53,024 |
| Total Interfunds | | BA/O | -51,676 | -53,569 | -53,968 | -54,267 | -54,467 | -54,567 | -54,566 | -54,666 | -54,666 | -54,666 | -54,666 | -53,066 |
| **Office of Personnel Management by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 183,743 | 192,044 | 197,941 | 203,501 | 208,889 | 214,267 | 212,701 | 218,026 | 223,395 | 228,926 | 234,798 | 239,205 |
| | | O | 180,491 | 186,638 | 192,550 | 198,040 | 203,647 | 208,900 | 206,860 | 211,970 | 216,761 | 221,745 | 227,017 | 228,119 |
| Total offsetting receipts accounts | | BA/O | -52,251 | -54,096 | -54,424 | -54,674 | -54,813 | -54,836 | -54,568 | -54,668 | -54,668 | -54,668 | -54,668 | -53,068 |
| **Total Office of Personnel Management** | | | | | | | | | | | | | | |
| Total Office of Personnel Management | | BA | 131,492 | 137,948 | 143,517 | 148,827 | 154,076 | 159,431 | 158,133 | 163,358 | 168,727 | 174,258 | 180,130 | 186,137 |
| | | O | 128,240 | 132,542 | 138,126 | 143,366 | 148,834 | 154,064 | 152,292 | 157,302 | 162,093 | 167,077 | 172,349 | 175,051 |
| **Small Business Administration** | | | | | | | | | | | | | | |
| **Small Business Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Emergency EIDL Grants (028-00-0500): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | -107 | -88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Emergency EIDL Grants | | BA | -107 | -88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (028-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 358 | 428 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Small Business Administration - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 1,205 | 390 | 326 | 326 | 326 | 326 | 326 | 326 | 326 | 326 | 326 | 326 |
| Outlays, discretionary | | O | 1,320 | 1,002 | 911 | 814 | 736 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| Salaries and Expenses (gross) | | BA | 1,563 | 818 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| | | O | 1,320 | 1,002 | 911 | 814 | 736 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,178 | -355 | -291 | -291 | -291 | -291 | -291 | -291 | -291 | -291 | -291 | -291 |
| Non-Federal sources, discretionary | | BA/O | -30 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 358 | 428 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 |
| | | O | 112 | 612 | 585 | 488 | 410 | 260 | 260 | 260 | 260 | 260 | 260 | 260 |
| Office of Inspector General (028-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 89 | 39 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 45 | 46 | 43 | 44 | 44 | 44 | 43 | 35 | 35 | 35 | 35 | 35 |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 89 | 39 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 48 | 46 | 43 | 44 | 44 | 44 | 43 | 35 | 35 | 35 | 35 | 35 |
| Office of Advocacy (028-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 10 | 10 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 9 | 10 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 14 | 14 | 14 |
| Entrepreneurial Development Program (028-00-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 317 | 330 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 268 | 365 | 217 | 122 | 110 | 52 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Entrepreneurial Development Program | | BA | 317 | 330 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 270 | 365 | 217 | 122 | 110 | 52 | 21 | 21 | 21 | 21 | 21 | 21 |
| Shuttered Venue Operators (028-00-0700): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | --- | 9 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Small Business Administration - continued** | | | | | | | | | | | | | | |
| Total Shuttered Venue Operators | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | 9 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Restaurant Revitalization Fund (028-00-0800): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Restaurant Revitalization Fund | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology System Modernization and Working Capital Fund (028-00-1161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 11 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 17 | 15 | 8 | 6 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Business Loans Program Account (028-00-1154): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 168 | 161 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 |
| Appropriations, mandatory | | BA | 736 | 1,211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Outlays, discretionary | | O | 178 | 164 | 164 | 162 | 162 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 763 | 1,211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Business Loans Program Account (gross) | | BA | 904 | 1,372 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| | | O | 941 | 1,375 | 164 | 162 | 162 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Small Business Administration - continued** | | | | | | | | | | | | | | |
| Total Business Loans Program Account | | BA | 904 | 1,372 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 940 | 1,375 | 6 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Disaster Loans Program Account (028-00-1152): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 2,595 | 272 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Appropriations, mandatory | | BA | 7,732 | 12,118 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,770 | 520 | 546 | 160 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Outlays, mandatory | | O | 7,732 | 12,088 | 25 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster Loans Program Account | | BA | 10,327 | 12,390 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| | | O | 9,502 | 12,608 | 571 | 165 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Surety Bond Guarantees Revolving Fund (028-00-4156): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 30 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 29 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -33 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total Surety Bond Guarantees Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Business Loan Fund Liquidating Account (028-00-4154): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 376 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Business Loan Fund Liquidating Account | | BA | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Disaster Loan Fund Liquidating Account (028-00-4153): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 453 | BA/O | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster Loan Fund Liquidating Account | | BA | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Small Business Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 11,894 | 14,489 | 469 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Small Business Administration - continued** | | | | | | | | | | | | | | |
| | | O | 10,867 | 15,033 | 1,446 | 838 | 717 | 506 | 474 | 466 | 466 | 465 | 465 | 465 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 376 | BA/O | -183 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 | BA/O | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 376 | BA/O | -1,244 | -583 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 453 | BA/O | -8,639 | -2,308 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 1,864 | 11,598 | 469 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |
| | | O | 837 | 12,142 | 1,446 | 838 | 717 | 506 | 474 | 466 | 466 | 465 | 465 | 465 |
| **Total Small Business Administration** | | | | | | | | | | | | | | |
| Total Small Business Administration | | BA | 1,864 | 11,598 | 469 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |
| | | O | 837 | 12,142 | 1,446 | 838 | 717 | 506 | 474 | 466 | 466 | 465 | 465 | 465 |
| **Social Security Administration** | | | | | | | | | | | | | | |
| **Social Security Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Limitation on Administrative Expenses (016-00-0419): | | | | | | | | | | | | | | |
| Outlays, mandatory | 651 | O | --- | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to Social Security Trust Funds (016-00-0404): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 651 | BA | 59,772 | 57,393 | 69,087 | 74,639 | 82,862 | 90,028 | 96,390 | 103,259 | 111,160 | 118,623 | 126,538 | 135,298 |
| Outlays, mandatory | | O | 59,766 | 57,393 | 69,087 | 74,639 | 82,862 | 90,028 | 96,390 | 103,259 | 111,160 | 118,623 | 126,538 | 135,298 |
| Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415): | | | | | | | | | | | | | | |
| Outlays, mandatory | 571 | O | --- | 6 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Supplemental Security Income Program (016-00-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 4,818 | 4,708 | 4,617 | 4,712 | 4,681 | 4,715 | 4,718 | 4,765 | 4,784 | 4,812 | 4,842 | 4,886 |
| Appropriations, mandatory | | BA | 41,001 | 45,591 | 46,971 | 53,370 | 50,033 | 50,534 | 51,844 | 53,300 | 61,124 | 63,795 | 58,540 | 59,098 |
| Advance Appropriations, mandatory | | BA | 21,700 | 22,100 | 23,500 | 24,000 | 19,400 | 26,000 | 26,700 | 27,400 | 27,500 | 21,300 | 22,700 | 30,400 |
| Spending authority from offsetting collections, mandatory | | BA | 3,420 | 3,419 | 3,532 | 3,980 | 3,480 | 3,915 | 4,030 | 4,144 | 4,608 | 4,365 | 4,107 | 4,585 |
| Outlays, discretionary | | O | 4,902 | 4,749 | 4,693 | 4,704 | 4,681 | 4,712 | 4,717 | 4,761 | 4,783 | 4,810 | 4,840 | 4,884 |
| Outlays, mandatory | | O | 67,997 | 71,127 | 73,338 | 81,330 | 72,963 | 80,439 | 82,564 | 84,835 | 93,164 | 89,460 | 85,405 | 94,083 |
| Supplemental Security Income Program (gross) | | BA | 70,939 | 75,818 | 78,620 | 86,062 | 77,594 | 85,164 | 87,292 | 89,609 | 98,016 | 94,272 | 90,189 | 98,969 |
| | | O | 72,899 | 75,876 | 78,031 | 86,034 | 77,644 | 85,151 | 87,281 | 89,596 | 97,947 | 94,270 | 90,245 | 98,967 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Social Security Administration - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -3,420 | -3,419 | -3,532 | -3,980 | -3,480 | -3,915 | -4,030 | -4,144 | -4,608 | -4,365 | -4,107 | -4,585 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 7 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supplemental Security Income Program | | BA | 67,519 | 72,399 | 75,088 | 82,082 | 74,114 | 81,249 | 83,262 | 85,465 | 93,408 | 89,907 | 86,082 | 94,384 |
| | | O | 69,472 | 72,456 | 74,499 | 82,054 | 74,164 | 81,236 | 83,251 | 85,452 | 93,339 | 89,905 | 86,138 | 94,382 |
| Office of Inspector General (016-00-0400): | | | | | | | | | | | | | | |
| Other income security (subfunction 609): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Social security (subfunction 651): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 651 | BA | 98 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 99 | 112 | 109 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -110 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 | -108 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Social security (subfunction 651) | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -11 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 21 | 36 | 33 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| State Supplemental Fees (016-00-5419): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 170 | 170 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 |
| Outlays, discretionary | | O | 170 | 170 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 651 | BA | 3,646 | 3,609 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 |
| Appropriations, mandatory | | BA | 1,430,282 | 1,508,225 | 1,593,647 | 1,682,510 | 1,772,144 | 1,863,891 | 1,957,734 | 2,053,062 | 2,149,360 | 2,247,306 | 2,347,829 | 2,451,642 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Social Security Administration - continued** | | | | | | | | | | | | | | |
| *Limitations(non-add), mandatory* | | *LIM* | *725* | *759* | *771* | *788* | *806* | *823* | *842* | *860* | *879* | *899* | *919* | *939* |
| Outlays, discretionary | | O | 3,732 | 3,635 | 3,665 | 3,625 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 | 3,624 |
| Outlays, mandatory | | O | 1,417,887 | 1,500,747 | 1,586,449 | 1,675,072 | 1,764,637 | 1,856,195 | 1,949,869 | 2,045,131 | 2,141,330 | 2,239,100 | 2,339,394 | 2,442,872 |
| Federal Old-age and Survivors Insurance Trust Fund (gross) | | BA | 1,433,928 | 1,511,834 | 1,597,271 | 1,686,134 | 1,775,768 | 1,867,515 | 1,961,358 | 2,056,686 | 2,152,984 | 2,250,930 | 2,351,453 | 2,455,266 |
| | | O | 1,421,619 | 1,504,382 | 1,590,114 | 1,678,697 | 1,768,261 | 1,859,819 | 1,953,493 | 2,048,755 | 2,144,954 | 2,242,724 | 2,343,018 | 2,446,496 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Old-age and Survivors Insurance Trust Fund | | BA | 1,433,928 | 1,511,834 | 1,597,271 | 1,686,134 | 1,775,768 | 1,867,515 | 1,961,358 | 2,056,686 | 2,152,984 | 2,250,930 | 2,351,453 | 2,455,266 |
| | | O | 1,421,591 | 1,504,382 | 1,590,114 | 1,678,697 | 1,768,261 | 1,859,819 | 1,953,493 | 2,048,755 | 2,144,954 | 2,242,724 | 2,343,018 | 2,446,496 |
| Federal Disability Insurance Trust Fund (016-00-8007) (off-budget): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 651 | BA | 2,466 | 2,886 | 2,904 | 2,852 | 2,806 | 2,849 | 2,876 | 2,841 | 2,864 | 2,895 | 2,924 | 2,918 |
| Appropriations, mandatory | | BA | 157,016 | 169,951 | 179,148 | 183,387 | 186,804 | 189,948 | 196,008 | 203,833 | 213,076 | 223,403 | 234,742 | 246,680 |
| *Limitations(non-add), mandatory* | | *LIM* | *120* | *123* | *125* | *128* | *131* | *134* | *137* | *140* | *143* | *146* | *150* | *153* |
| Outlays, discretionary | | O | 2,648 | 2,907 | 2,936 | 2,855 | 2,808 | 2,847 | 2,874 | 2,843 | 2,863 | 2,893 | 2,923 | 2,918 |
| Outlays, mandatory | | O | 157,556 | 169,164 | 178,303 | 183,149 | 186,524 | 189,742 | 195,414 | 203,121 | 212,258 | 222,509 | 233,771 | 245,665 |
| Federal Disability Insurance Trust Fund (gross) | | BA | 159,482 | 172,837 | 182,052 | 186,239 | 189,610 | 192,797 | 198,884 | 206,674 | 215,940 | 226,298 | 237,666 | 249,598 |
| | | O | 160,204 | 172,071 | 181,239 | 186,004 | 189,332 | 192,589 | 198,288 | 205,964 | 215,121 | 225,402 | 236,694 | 248,583 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Disability Insurance Trust Fund | | BA | 159,482 | 172,837 | 182,052 | 186,239 | 189,610 | 192,797 | 198,884 | 206,674 | 215,940 | 226,298 | 237,666 | 249,598 |
| | | O | 160,199 | 172,071 | 181,239 | 186,004 | 189,332 | 192,589 | 198,288 | 205,964 | 215,121 | 225,402 | 236,694 | 248,583 |
| Limitation on Administrative Expenses (016-00-8704) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 651 | BA | 14,389 | 14,931 | 14,960 | 15,005 | 14,930 | 15,009 | 15,041 | 15,054 | 15,098 | 15,160 | 15,221 | 15,261 |
| Spending authority from offsetting collections, mandatory | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 14,409 | 15,048 | 15,033 | 14,877 | 14,806 | 14,881 | 14,911 | 14,923 | 14,965 | 15,023 | 15,081 | 15,118 |
| Outlays, mandatory | | O | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Social Security Administration - continued** | | | | | | | | | | | | | | |
| Limitation on Administrative Expenses (gross) | | BA | 14,408 | 14,931 | 14,960 | 15,005 | 14,930 | 15,009 | 15,041 | 15,054 | 15,098 | 15,160 | 15,221 | 15,261 |
| | | O | 14,428 | 15,048 | 15,033 | 14,877 | 14,806 | 14,881 | 14,911 | 14,923 | 14,965 | 15,023 | 15,081 | 15,118 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15,067 | -14,931 | -14,960 | -15,004 | -14,930 | -15,009 | -15,041 | -15,054 | -15,098 | -15,160 | -15,221 | -15,261 |
| Non-Federal sources, discretionary | | BA/O | -142 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,286 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2,106 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Limitation on Administrative Expenses | | BA | --- | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -800 | 117 | 73 | -127 | -124 | -128 | -130 | -131 | -133 | -137 | -140 | -143 |
| **Social Security Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 127,493 | 129,994 | 144,382 | 156,928 | 157,183 | 171,484 | 179,859 | 188,931 | 204,775 | 208,737 | 212,827 | 229,889 |
| | | O | 129,429 | 130,083 | 143,799 | 156,900 | 157,233 | 171,471 | 179,848 | 188,918 | 204,706 | 208,735 | 212,883 | 229,887 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 609 | BA/O | -164 | -170 | -175 | -206 | -182 | -206 | -215 | -223 | -251 | -241 | -229 | -259 |
| Non-Federal sources, mandatory | 609 | BA/O | -3,667 | -3,124 | -3,219 | -3,340 | -3,422 | -3,522 | -3,613 | -3,710 | -3,814 | -3,902 | -3,994 | -4,107 |
| Non-Federal sources, mandatory | 809 | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 123,659 | 126,700 | 140,988 | 153,382 | 153,579 | 167,756 | 176,031 | 184,998 | 200,710 | 204,594 | 208,604 | 225,523 |
| | | O | 125,595 | 126,789 | 140,405 | 153,354 | 153,629 | 167,743 | 176,020 | 184,985 | 200,641 | 204,592 | 208,660 | 225,521 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above (off-budget) | | BA | 1,593,410 | 1,684,671 | 1,779,323 | 1,872,374 | 1,965,378 | 2,060,312 | 2,160,242 | 2,263,360 | 2,368,924 | 2,477,228 | 2,589,119 | 2,704,864 |
| | | O | 1,580,990 | 1,676,570 | 1,771,426 | 1,864,574 | 1,957,469 | 2,052,280 | 2,151,651 | 2,254,588 | 2,359,942 | 2,467,989 | 2,579,572 | 2,694,936 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory (off-budget) | 651 | BA/O | -65 | -158 | -163 | -167 | -171 | -174 | -179 | -184 | -189 | -193 | -198 | -203 |
| Total Trust Funds | | BA | 1,593,345 | 1,684,513 | 1,779,160 | 1,872,207 | 1,965,207 | 2,060,138 | 2,160,063 | 2,263,176 | 2,368,735 | 2,477,035 | 2,588,921 | 2,704,661 |
| | | O | 1,580,925 | 1,676,412 | 1,771,263 | 1,864,407 | 1,957,298 | 2,052,106 | 2,151,472 | 2,254,404 | 2,359,753 | 2,467,796 | 2,579,374 | 2,694,733 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Social Security Administration - continued** | | | | | | | | | | | | | | |
| Interfund transactions, mandatory (off-budget) | 651 | BA/O | -60,007 | -57,390 | -69,255 | -74,635 | -82,858 | -90,025 | -96,387 | -103,256 | -111,157 | -118,619 | -126,534 | -135,294 |
| Total Interfunds | | BA/O | -60,007 | -57,390 | -69,255 | -74,635 | -82,858 | -90,025 | -96,387 | -103,256 | -111,157 | -118,619 | -126,534 | -135,294 |
| **Social Security Administration by Type of Account** | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 1,720,903 | 1,814,665 | 1,923,705 | 2,029,302 | 2,122,561 | 2,231,796 | 2,340,101 | 2,452,291 | 2,573,699 | 2,685,965 | 2,801,946 | 2,934,753 |
| | | O | 1,710,419 | 1,806,653 | 1,915,225 | 2,021,474 | 2,114,702 | 2,223,751 | 2,331,499 | 2,443,506 | 2,564,648 | 2,676,724 | 2,792,455 | 2,924,823 |
| Total offsetting receipts accounts | | BA/O | -60,072 | -57,548 | -69,418 | -74,802 | -83,029 | -90,199 | -96,566 | -103,440 | -111,346 | -118,812 | -126,732 | -135,497 |
| | | BA/O | -3,834 | -3,294 | -3,394 | -3,546 | -3,604 | -3,728 | -3,828 | -3,933 | -4,065 | -4,143 | -4,223 | -4,366 |
| **Total Social Security Administration** | | | | | | | | | | | | | | |
| Total Social Security Administration | | BA | 1,656,997 | 1,753,823 | 1,850,893 | 1,950,954 | 2,035,928 | 2,137,869 | 2,239,707 | 2,344,918 | 2,458,288 | 2,563,010 | 2,670,991 | 2,794,890 |
| | | O | 1,646,513 | 1,745,811 | 1,842,413 | 1,943,126 | 2,028,069 | 2,129,824 | 2,231,105 | 2,336,133 | 2,449,237 | 2,553,769 | 2,661,500 | 2,784,960 |
| **Other Independent Agencies** | | | | | | | | | | | | | | |
| **400 Years of African-American History Commission** | | | | | | | | | | | | | | |
| **400 Years of African-American History Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| 400 Years of African-American History Commission (247-00-5721): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Access Board** | | | | | | | | | | | | | | |
| **Access Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (310-00-3200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 9 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| **Administrative Conference of the United States** | | | | | | | | | | | | | | |
| **Administrative Conference of the United States** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (302-00-1700): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Administrative Conference of the United States** | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| **Advisory Council on Historic Preservation** | | | | | | | | | | | | | | |
| **Advisory Council on Historic Preservation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (306-00-2300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 9 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Salaries and Expenses (gross) | | BA | 15 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 12 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 9 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 9 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| **Appalachian Regional Commission** | | | | | | | | | | | | | | |
| **Appalachian Regional Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Appalachian Regional Commission (309-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 200 | 200 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Advance Appropriations, discretionary | | BA | 200 | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 217 | 297 | 259 | 343 | 318 | 231 | 133 | 129 | 124 | 121 | 121 | 121 |
| Outlays, mandatory | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Appalachian Regional Commission (gross) | | BA | 405 | 405 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| | | O | 221 | 301 | 263 | 347 | 322 | 235 | 137 | 133 | 128 | 125 | 125 | 125 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Appalachian Regional Commission - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Appalachian Regional Commission | | BA | 400 | 400 | 120 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 | 119 |
| | | O | 215 | 295 | 257 | 341 | 316 | 229 | 131 | 127 | 122 | 119 | 119 | 119 |
| **Barry Goldwater Scholarship and Excellence in Education Foundation** | | | | | | | | | | | | | | |
| **Barry Goldwater Scholarship and Excellence in Education Foundation** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Bureau of Consumer Financial Protection** | | | | | | | | | | | | | | |
| **Bureau of Consumer Financial Protection** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Bureau of Consumer Financial Protection Fund (581-00-5577): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 532 | 337 | 485 | 501 | 507 | 515 | 522 | 544 | 553 | 546 | 554 | 562 |
| Spending authority from offsetting collections, mandatory | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 692 | 486 | 453 | 521 | 522 | 529 | 534 | 553 | 559 | 549 | 554 | 558 |
| Bureau of Consumer Financial Protection Fund (gross) | | BA | 535 | 340 | 488 | 504 | 510 | 518 | 525 | 547 | 556 | 549 | 557 | 565 |
| | | O | 692 | 486 | 453 | 521 | 522 | 529 | 534 | 553 | 559 | 549 | 554 | 558 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -5 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Bureau of Consumer Financial Protection - continued** | | | | | | | | | | | | | | |
| Total Bureau of Consumer Financial Protection Fund | | BA | 532 | 337 | 485 | 501 | 507 | 515 | 522 | 544 | 553 | 546 | 554 | 562 |
| | | O | 686 | 483 | 450 | 518 | 519 | 526 | 531 | 550 | 556 | 546 | 551 | 555 |
| Consumer Financial Civil Penalty Fund (581-00-5578): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 175 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2,088 | 286 | 115 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -13 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 13 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Consumer Financial Civil Penalty Fund | | BA | 175 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2,075 | 285 | 115 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Bureau of Consumer Financial Protection by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 707 | 347 | 485 | 501 | 507 | 515 | 522 | 544 | 553 | 546 | 554 | 562 |
| | | O | 2,761 | 768 | 565 | 518 | 519 | 526 | 531 | 550 | 556 | 546 | 551 | 555 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -23 | -6 | -10 | -10 | -11 | -11 | -11 | -12 | -12 | -12 | -13 | -13 |
| Total Federal Funds | | BA | 684 | 341 | 475 | 491 | 496 | 504 | 511 | 532 | 541 | 534 | 541 | 549 |
| | | O | 2,738 | 762 | 555 | 508 | 508 | 515 | 520 | 538 | 544 | 534 | 538 | 542 |
| **Total Bureau of Consumer Financial Protection** | | | | | | | | | | | | | | |
| Total Bureau of Consumer Financial Protection | | BA | 684 | 341 | 475 | 491 | 496 | 504 | 511 | 532 | 541 | 534 | 541 | 549 |
| | | O | 2,738 | 762 | 555 | 508 | 508 | 515 | 520 | 538 | 544 | 534 | 538 | 542 |
| **Central Intelligence Agency** | | | | | | | | | | | | | | |
| **Central Intelligence Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund (316-00-3400): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 514 | 514 | 514 | 514 | 514 | 514 | 514 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 514 | 514 | 514 | 514 | 514 | 514 | 514 | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Chemical Safety and Hazard Investigation Board** | | | | | | | | | | | | | | |
| **Chemical Safety and Hazard Investigation Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (510-00-3850): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 14 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 14 | 13 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Civil Rights Cold Case Records Review Board** | | | | | | | | | | | | | | |
| **Civil Rights Cold Case Records Review Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Civil Rights Cold Case Records Review Board (130-00-3000): | | | | | | | | | | | | | | |
| Outlays, discretionary | 804 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Commission of Fine Arts** | | | | | | | | | | | | | | |
| **Commission of Fine Arts** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (323-00-2600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 4 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Capital Arts and Cultural Affairs (323-00-2602): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Commission of Fine Arts by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9 | 9 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 9 | 10 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| **Commission on Civil Rights** | | | | | | | | | | | | | | |
| **Commission on Civil Rights** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (326-00-1900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 14 | 14 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 15 | 15 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Committee for Purchase From People Who Are Blind or Severely Disabled** | | | | | | | | | | | | | | |
| **Committee for Purchase From People Who Are Blind or Severely Disabled** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (338-00-2000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| **Commodity Futures Trading Commission** | | | | | | | | | | | | | | |
| **Commodity Futures Trading Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Commodity Futures Trading Commission (339-00-1400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 365 | 365 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 |
| Outlays, discretionary | | O | 344 | 385 | 417 | 407 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Commodity Futures Trading Commission (gross) | | BA | 365 | 365 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 |
| | | O | 344 | 385 | 417 | 407 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 | -410 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Commodity Futures Trading Commission | | BA | 365 | 365 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 339 | 385 | 7 | -3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Customer Protection Fund (339-00-4334): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 | BA | 10 | 321 | 1,460 | 35 | 35 | 35 | 35 | 36 | 37 | 37 | 37 | 37 |
| Outlays, mandatory | | O | 22 | 324 | 1,461 | 35 | 35 | 35 | 35 | 36 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Commodity Futures Trading Commission - continued** | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -11 | -5 | -5 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Offsetting governmental, mandatory | | BA/O | --- | -335 | -1,545 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Total Customer Protection Fund | | BA | -1 | -19 | -90 | -2 | -2 | -2 | -2 | -1 | --- | --- | --- | --- |
| | | O | 11 | -16 | -89 | -2 | -2 | -2 | -2 | -1 | --- | --- | --- | --- |
| **Commodity Futures Trading Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 364 | 346 | -90 | -2 | -2 | -2 | -2 | -1 | --- | --- | --- | --- |
| | | O | 350 | 369 | -82 | -5 | -2 | -2 | -2 | -1 | --- | --- | --- | --- |
| **Consumer Product Safety Commission** | | | | | | | | | | | | | | |
| **Consumer Product Safety Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (343-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 151 | 151 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 153 | 158 | 33 | 6 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 5 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 154 | 154 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 158 | 159 | 33 | 6 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 151 | 151 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 154 | 156 | 33 | 6 | 2 | --- | --- | --- | --- | --- | --- | --- |
| **Corporation for National and Community Service** | | | | | | | | | | | | | | |
| **Corporation for National and Community Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operating Expenses (485-00-2728): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 976 | 976 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corporation for National and Community Service - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 14 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 975 | 1,289 | 847 | 209 | 69 | 41 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, mandatory | | O | 167 | 119 | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operating Expenses (gross) | | BA | 990 | 996 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 1,142 | 1,408 | 890 | 209 | 69 | 41 | 32 | 32 | 32 | 32 | 32 | 32 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | | BA | 976 | 976 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 1,131 | 1,388 | 890 | 209 | 69 | 41 | 32 | 32 | 32 | 32 | 32 | 32 |
| Payment to the National Service Trust Fund (485-00-2726): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 180 | 180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 180 | 180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (485-00-2721): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 8 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Appropriations, mandatory | | BA | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 8 | 8 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 1 | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 9 | 10 | 10 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Salaries and Expenses (485-00-2722): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 100 | 90 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | | O | 106 | 114 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, mandatory | | O | 15 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 100 | 90 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| | | O | 121 | 118 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| VISTA Advance Payments Revolving Fund (485-00-2723): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 506 | BA | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corporation for National and Community Service - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -5 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total VISTA Advance Payments Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| National Service Trust (485-00-9972): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 11 | 180 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | -94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 135 | 532 | 326 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 30 | 80 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Service Trust (gross) | | BA | 11 | 90 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 165 | 612 | 351 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Service Trust | | BA | 11 | 86 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 165 | 608 | 351 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Corporation for National and Community Service by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,264 | 1,252 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 1,441 | 1,696 | 970 | 285 | 145 | 117 | 108 | 108 | 108 | 108 | 108 | 108 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 1,262 | 1,252 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 1,439 | 1,696 | 970 | 285 | 145 | 117 | 108 | 108 | 108 | 108 | 108 | 108 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 11 | 86 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 165 | 608 | 351 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 506 | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Trust Funds | | BA | 11 | 84 | -108 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | O | 165 | 606 | 349 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Corporation for National and Community Service - continued** | | | | | | | | | | | | | | |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 506 | BA/O | -245 | -180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -245 | -180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Corporation for National and Community Service** | | | | | | | | | | | | | | |
| Total Corporation for National and Community Service | | BA | 1,028 | 1,156 | --- | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| | | O | 1,359 | 2,122 | 1,319 | 283 | 143 | 115 | 106 | 106 | 106 | 106 | 106 | 106 |
| **Corporation for Public Broadcasting** | | | | | | | | | | | | | | |
| **Corporation for Public Broadcasting** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Corporation for Public Broadcasting (344-00-0151): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 535 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 587 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Corporation for Public Broadcasting (gross) | | BA | 595 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 587 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Corporation for Public Broadcasting | | BA | 595 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 586 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Council of the Inspectors General on Integrity and Efficiency** | | | | | | | | | | | | | | |
| **Council of the Inspectors General on Integrity and Efficiency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Pandemic Response Accountability Committee (542-00-1654): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 808 | BA | --- | 88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | 19 | 20 | 20 | 20 | 8 | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Council of the Inspectors General on Integrity and Efficiency - continued** | | | | | | | | | | | | | | |
| Total Pandemic Response Accountability Committee | | BA | --- | 88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 16 | 22 | 20 | 20 | 20 | 8 | --- | --- | --- | --- | --- | --- |
| Inspectors General Council Fund (542-00-4592): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 3 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 19 | 15 | 15 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 1 | 6 | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 15 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Inspectors General Council Fund (gross) | | BA | 22 | 20 | 15 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 16 | 15 | 11 | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -21 | -15 | -15 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Inspectors General Council Fund | | BA | 3 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -5 | --- | -4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| **Council of the Inspectors General on Integrity and Efficiency by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 11 | 22 | 16 | 24 | 24 | 11 | 3 | 3 | 3 | 3 | 3 | 3 |
| **Court Services and Offender Supervision Agency for the District of Columbia** | | | | | | | | | | | | | | |
| **Court Services and Offender Supervision Agency for the District of Columbia** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 286 | 287 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| Outlays, discretionary | | O | 275 | 275 | 280 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| **Defense Nuclear Facilities Safety Board** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Defense Nuclear Facilities Safety Board** | | | | | | | | | | | | | | |
| **Defense Nuclear Facilities Safety Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (347-00-3900): | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 42 | 42 | 45 | 46 | 47 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| Outlays, discretionary | | O | 44 | 42 | 44 | 45 | 47 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| **Delta Regional Authority** | | | | | | | | | | | | | | |
| **Delta Regional Authority** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Delta Regional Authority (517-00-0750): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 41 | 32 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 60 | 61 | 29 | 65 | 47 | 15 | 9 | 6 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Delta Regional Authority (gross) | | BA | 46 | 36 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 61 | 63 | 29 | 65 | 47 | 15 | 9 | 6 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Delta Regional Authority | | BA | 41 | 32 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 56 | 59 | 29 | 65 | 47 | 15 | 9 | 6 | --- | --- | --- | --- |
| **Denali Commission** | | | | | | | | | | | | | | |
| **Denali Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Denali Commission (513-00-1200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 35 | 38 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Appropriations, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 105 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34 | 75 | 58 | 41 | 25 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, mandatory | | O | 6 | 65 | 50 | 36 | 20 | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Denali Commission - continued** | | | | | | | | | | | | | | |
| Denali Commission (gross) | | BA | 143 | 38 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 40 | 140 | 108 | 77 | 45 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -105 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Denali Commission | | BA | 38 | 38 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | -65 | 140 | 108 | 77 | 45 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Gifts and Donations, Denali Commission (513-00-5605): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 10 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 3 | 3 | 3 | 2 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Denali Commission Trust Fund (513-00-8056): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4 | 11 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Denali Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 48 | 40 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | -64 | 143 | 111 | 80 | 47 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 452 | BA/O | -10 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 38 | 38 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | -74 | 141 | 111 | 80 | 47 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 11 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Denali Commission** | | | | | | | | | | | | | | |
| Total Denali Commission | | BA | 43 | 42 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | -70 | 152 | 113 | 81 | 47 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| **District of Columbia** | | | | | | | | | | | | | | |
| **District of Columbia Courts** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Payment to the District of Columbia Courts (349-10-1712): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 292 | 292 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **District of Columbia - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 286 | 268 | 284 | 279 | 278 | 280 | 278 | 279 | 277 | 277 | 278 | 276 |
| Federal Payment to the District of Columbia Courts (gross) | | BA | 296 | 294 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| | | O | 286 | 268 | 284 | 279 | 278 | 280 | 278 | 279 | 277 | 277 | 278 | 276 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -5 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Payment to the District of Columbia Courts | | BA | 292 | 292 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 | 274 |
| | | O | 280 | 266 | 282 | 277 | 276 | 278 | 276 | 277 | 275 | 275 | 276 | 274 |
| Federal Payment for Defender Services in District of Columbia Courts (349-10-1736): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 34 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 46 | 32 | 46 | 48 | 50 | 51 | 51 | 51 | 51 | 46 | 46 | 46 |
| Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 25 | 26 | 26 | 23 | 22 | 23 | 21 | 20 | 19 | 18 | 17 | 17 |
| Outlays, mandatory | | O | 25 | 26 | 26 | 23 | 22 | 23 | 21 | 20 | 19 | 18 | 17 | 17 |
| District of Columbia Crime Victims Compensation Fund (349-10-5676): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, mandatory | | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| District of Columbia Crime Victims Compensation Fund (gross) | | BA | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total District of Columbia Crime Victims Compensation Fund | | BA | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **District of Columbia - continued** | | | | | | | | | | | | | | |
| | | O | 3 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| *Trust Funds* | | | | | | | | | | | | | | |
| District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 19 | 20 | 20 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| Outlays, mandatory | | O | 19 | 21 | 18 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| **Summary - District of Columbia Courts** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 355 | 370 | 352 | 349 | 348 | 349 | 347 | 346 | 345 | 344 | 343 | 343 |
| | | O | 354 | 330 | 360 | 354 | 354 | 358 | 354 | 354 | 351 | 345 | 345 | 343 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19 | 20 | 20 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| | | O | 19 | 21 | 18 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -25 | -26 | -26 | -23 | -22 | -23 | -21 | -20 | -19 | -18 | -17 | -17 |
| Total Interfunds | | BA/O | -25 | -26 | -26 | -23 | -22 | -23 | -21 | -20 | -19 | -18 | -17 | -17 |
| Total District of Columbia Courts | | BA | 349 | 364 | 346 | 356 | 356 | 357 | 356 | 355 | 354 | 353 | 353 | 353 |
| | | O | 348 | 325 | 352 | 361 | 362 | 366 | 363 | 363 | 360 | 354 | 355 | 353 |
| **District of Columbia General and Special Payments** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Payment for Resident Tuition Support (349-30-1736): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 61 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Payment for School Improvement (349-30-1817): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, discretionary | | O | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Federal Support for Economic Development and Management Reforms in the District (349-30-1707): General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 16 | 16 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 20 | 16 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771): | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **District of Columbia - continued** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 90 | 90 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 106 | 90 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Federal Payment to the District of Columbia Pension Fund (349-30-1714): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 684 | 702 | 673 | 320 | 316 | 278 | 268 | 269 | 200 | 184 | 172 | 181 |
| Outlays, mandatory | | O | 684 | 702 | 673 | 320 | 316 | 278 | 268 | 269 | 200 | 184 | 172 | 181 |
| District of Columbia Federal Pension Fund (349-30-5511): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 577 | 602 | 620 | 572 | 564 | 554 | 543 | 532 | 518 | 502 | 486 | 469 |
| Spending authority from offsetting collections, mandatory | | BA | 406 | 442 | 486 | 535 | 589 | 647 | 713 | 784 | 863 | 949 | 1,044 | 1,149 |
| Outlays, mandatory | | O | 983 | 1,035 | 1,100 | 1,103 | 1,149 | 1,197 | 1,251 | 1,311 | 1,376 | 1,445 | 1,524 | 1,611 |
| District of Columbia Federal Pension Fund (gross) | | BA | 983 | 1,044 | 1,106 | 1,107 | 1,153 | 1,201 | 1,256 | 1,316 | 1,381 | 1,451 | 1,530 | 1,618 |
| | | O | 983 | 1,035 | 1,100 | 1,103 | 1,149 | 1,197 | 1,251 | 1,311 | 1,376 | 1,445 | 1,524 | 1,611 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -408 | -442 | -486 | -535 | -589 | -647 | -713 | -784 | -863 | -949 | -1,044 | -1,149 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total District of Columbia Federal Pension Fund | | BA | 577 | 602 | 620 | 572 | 564 | 554 | 543 | 532 | 518 | 502 | 486 | 469 |
| | | O | 575 | 593 | 614 | 568 | 560 | 550 | 538 | 527 | 513 | 496 | 480 | 462 |
| Federal Payment for Water and Sewer Services (349-30-4446): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 806 | BA | 92 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Outlays, mandatory | | O | 92 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -92 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 |
| Total Federal Payment for Water and Sewer Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Summary - District of Columbia General and Special Payments** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,460 | 1,503 | 1,384 | 983 | 971 | 923 | 902 | 892 | 809 | 777 | 749 | 741 |
| | | O | 1,499 | 1,494 | 1,378 | 979 | 967 | 919 | 897 | 887 | 804 | 771 | 743 | 734 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 601 | BA/O | -684 | -702 | -673 | -320 | -316 | -278 | -268 | -269 | -200 | -184 | -172 | -181 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **District of Columbia - continued** | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -88 | -90 | -92 | -94 | -114 | -116 | -115 | -110 | -109 | -103 | -103 | -96 |
| Total Federal Funds | | BA | 688 | 711 | 619 | 569 | 541 | 529 | 519 | 513 | 500 | 490 | 474 | 464 |
| | | O | 727 | 702 | 613 | 565 | 537 | 525 | 514 | 508 | 495 | 484 | 468 | 457 |
| **District of Columbia by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,815 | 1,873 | 1,736 | 1,332 | 1,319 | 1,272 | 1,249 | 1,238 | 1,154 | 1,121 | 1,092 | 1,084 |
| | | O | 1,853 | 1,824 | 1,738 | 1,333 | 1,321 | 1,277 | 1,251 | 1,241 | 1,155 | 1,116 | 1,088 | 1,077 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 601 | BA/O | -684 | -702 | -673 | -320 | -316 | -278 | -268 | -269 | -200 | -184 | -172 | -181 |
| Intrafund receipts, net interest | 908 | BA/O | -88 | -90 | -92 | -94 | -114 | -116 | -115 | -110 | -109 | -103 | -103 | -96 |
| Total Federal Funds | | BA | 1,043 | 1,081 | 971 | 918 | 889 | 878 | 866 | 859 | 845 | 834 | 817 | 807 |
| | | O | 1,081 | 1,032 | 973 | 919 | 891 | 883 | 868 | 862 | 846 | 829 | 813 | 800 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19 | 20 | 20 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| | | O | 19 | 21 | 18 | 30 | 30 | 31 | 30 | 29 | 28 | 27 | 27 | 27 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -25 | -26 | -26 | -23 | -22 | -23 | -21 | -20 | -19 | -18 | -17 | -17 |
| Total Interfunds | | BA/O | -25 | -26 | -26 | -23 | -22 | -23 | -21 | -20 | -19 | -18 | -17 | -17 |
| **Total District of Columbia** | | | | | | | | | | | | | | |
| Total District of Columbia | | BA | 1,037 | 1,075 | 965 | 925 | 897 | 886 | 875 | 868 | 854 | 843 | 827 | 817 |
| | | O | 1,075 | 1,027 | 965 | 926 | 899 | 891 | 877 | 871 | 855 | 838 | 823 | 810 |
| **Election Assistance Commission** | | | | | | | | | | | | | | |
| **Election Assistance Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (525-00-1650): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 28 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 26 | 31 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Election Security Grants (525-00-1651): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | --- | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 13 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Election Assistance Commission - continued** | | | | | | | | | | | | | | |
| Election Security Grants (gross) | | BA | 15 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 13 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Election Security Grants | | BA | --- | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -2 | 41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Election Assistance Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 28 | 59 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 24 | 72 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| **Equal Employment Opportunity Commission** | | | | | | | | | | | | | | |
| **Equal Employment Opportunity Commission** *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (350-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 455 | 435 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Outlays, discretionary | | O | 446 | 444 | 453 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 751 | BA | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 5 | 2 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total EEOC Education, Technical Assistance, and Training Revolving Fund | | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 2 | -1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Equal Employment Opportunity Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 455 | 435 | 455 | 456 | 456 | 456 | 456 | 456 | 456 | 456 | 456 | 456 |
| | | O | 448 | 443 | 453 | 456 | 456 | 456 | 456 | 456 | 456 | 456 | 456 | 456 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Export-Import Bank of the United States** | | | | | | | | | | | | | | |
| **Export-Import Bank of the United States** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Inspector General (351-00-0105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 155 | BA | 9 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Export-Import Bank Loans Program Account (351-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 155 | BA | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 85 | 264 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 102 | 182 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 |
| Outlays, discretionary | | O | 143 | 187 | 329 | 366 | 387 | 389 | 389 | 389 | 389 | 389 | 389 | 389 |
| Outlays, mandatory | | O | 85 | 264 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Export-Import Bank Loans Program Account (gross) | | BA | 250 | 446 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 | 389 |
| | | O | 228 | 451 | 329 | 366 | 387 | 389 | 389 | 389 | 389 | 389 | 389 | 389 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -102 | -182 | -389 | -389 | -389 | -389 | -389 | -389 | -389 | -389 | -389 | -389 |
| Total Export-Import Bank Loans Program Account | | BA | 148 | 264 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 126 | 269 | -60 | -23 | -2 | --- | --- | --- | --- | --- | --- | --- |
| Export-Import Bank of the United States Liquidating Account (351-00-4027): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 155 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Export-Import Bank of the United States Liquidating Account | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Export-Import Bank of the United States by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 153 | 273 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 130 | 278 | -52 | -15 | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 155 | BA/O | --- | -158 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 |
| Non-Federal sources, mandatory | 155 | BA/O | -242 | -250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | -89 | -135 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 |
| | | O | -112 | -130 | -235 | -198 | -177 | -175 | -175 | -175 | -175 | -175 | -175 | -175 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Export-Import Bank of the United States - continued** | | | | | | | | | | | | | | |
| **Total Export-Import Bank of the United States** | | | | | | | | | | | | | | |
| Total Export-Import Bank of the United States | | BA | -89 | -135 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 | -175 |
| | | O | -112 | -130 | -235 | -198 | -177 | -175 | -175 | -175 | -175 | -175 | -175 | -175 |
| **Farm Credit Administration** | | | | | | | | | | | | | | |
| **Farm Credit Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Limitation on Administrative Expenses (352-00-4131): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 100 | 107 | 107 | 109 | 111 | 113 | 115 | 117 | 119 | 121 | 123 | 125 |
| Outlays, mandatory | | O | 95 | 114 | 108 | 111 | 113 | 115 | 115 | 117 | 119 | 121 | 123 | 125 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -98 | -107 | -107 | -109 | -111 | -113 | -115 | -117 | -119 | -121 | -123 | -125 |
| Total Limitation on Administrative Expenses | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -5 | 7 | 1 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| **Farm Credit System Insurance Corporation** | | | | | | | | | | | | | | |
| **Farm Credit System Insurance Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Farm Credit System Insurance Fund (355-00-4171): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 602 | 743 | 777 | 806 | 835 | 865 | 896 | 928 | 962 | 997 | 1,032 | 1,070 |
| Outlays, mandatory | | O | 81 | 7 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -223 | -310 | -335 | -364 | -393 | -423 | -454 | -486 | -520 | -554 | -590 | -628 |
| Non-Federal sources, mandatory | | BA/O | -376 | -433 | -442 | -442 | -442 | -442 | -442 | -442 | -442 | -442 | -442 | -442 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Credit System Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- |
| | | O | -518 | -736 | -771 | -800 | -829 | -859 | -890 | -921 | -955 | -989 | -1,025 | -1,062 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Farm Credit System Insurance Corporation - continued** | | | | | | | | | | | | | | |
| **Federal Communications Commission** | | | | | | | | | | | | | | |
| **Federal Communications Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (356-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 528 | 553 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 |
| Outlays, discretionary | | O | 527 | 564 | 537 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 |
| Salaries and Expenses (gross) | | BA | 528 | 553 | 521 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 |
| | | O | 527 | 564 | 537 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -138 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 |
| Non-Federal sources, discretionary | | BA/O | -390 | -416 | -398 | -398 | -398 | -398 | -398 | -398 | -398 | -398 | -398 | -398 |
| Non-Federal sources, mandatory | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | -10 | --- | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -11 | 11 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Affordable Connectivity Fund (356-00-1911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | -306 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 85 | 36 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Affordable Connectivity Fund | | BA | --- | --- | -306 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 44 | 36 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Secure and Trusted Communications Networks Act Reimbursement Program (356-00-1912): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 376 | BA | 3,080 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 428 | 2,742 | 829 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Connectivity Fund for Educational Connections and Devices (356-00-1913): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 200 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Communications Commission - continued** | | | | | | | | | | | | | | |
| Universal Service Fund (356-00-5183): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 8,573 | 8,289 | 9,189 | 10,308 | 11,047 | 11,134 | 10,906 | 11,264 | 11,041 | 11,126 | 9,107 | 8,976 |
| Outlays, mandatory | | O | 8,835 | 8,504 | 9,497 | 10,491 | 11,153 | 11,005 | 10,776 | 11,134 | 10,911 | 10,996 | 8,976 | 8,845 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -191 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 191 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Universal Service Fund | | BA | 8,573 | 8,289 | 9,189 | 10,308 | 11,047 | 11,134 | 10,906 | 11,264 | 11,041 | 11,126 | 9,107 | 8,976 |
| | | O | 8,644 | 8,504 | 9,497 | 10,491 | 11,153 | 11,005 | 10,776 | 11,134 | 10,911 | 10,996 | 8,976 | 8,845 |
| Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1,500 | 1,497 | 1,561 | 1,603 | 1,624 | 1,607 | 1,667 | 1,667 | 1,673 | 1,696 | 1,713 | 1,730 |
| Outlays, mandatory | | O | 1,433 | 1,520 | 1,550 | 1,595 | 1,611 | 1,627 | 1,643 | 1,660 | 1,676 | 1,693 | 1,710 | 1,727 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Telecommunications Relay Services Fund, Federal Communications Commission | | BA | 1,500 | 1,497 | 1,561 | 1,603 | 1,624 | 1,607 | 1,667 | 1,667 | 1,673 | 1,696 | 1,713 | 1,730 |
| | | O | 1,431 | 1,520 | 1,550 | 1,595 | 1,611 | 1,627 | 1,643 | 1,660 | 1,676 | 1,693 | 1,710 | 1,727 |
| TV Broadcaster Relocation Fund (356-00-5610): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 7 | 18 | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total TV Broadcaster Relocation Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 18 | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Federal Communications Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 13,143 | 9,786 | 10,430 | 11,911 | 12,671 | 12,741 | 12,573 | 12,931 | 12,714 | 12,822 | 10,820 | 10,706 |
| | | O | 10,742 | 12,871 | 11,909 | 12,096 | 12,764 | 12,632 | 12,419 | 12,794 | 12,587 | 12,689 | 10,686 | 10,572 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Communications Commission - continued** | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 376 | BA/O | -20 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Non-Federal sources, mandatory | 809 | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 13,117 | 9,763 | 10,407 | 11,888 | 12,648 | 12,718 | 12,550 | 12,908 | 12,691 | 12,799 | 10,797 | 10,683 |
| | | O | 10,716 | 12,848 | 11,886 | 12,073 | 12,741 | 12,609 | 12,396 | 12,771 | 12,564 | 12,666 | 10,663 | 10,549 |
| **Total Federal Communications Commission** | | | | | | | | | | | | | | |
| Total Federal Communications Commission | | BA | 13,117 | 9,763 | 10,407 | 11,888 | 12,648 | 12,718 | 12,550 | 12,908 | 12,691 | 12,799 | 10,797 | 10,683 |
| | | O | 10,716 | 12,848 | 11,886 | 12,073 | 12,741 | 12,609 | 12,396 | 12,771 | 12,564 | 12,666 | 10,663 | 10,549 |
| **Federal Deposit Insurance Corporation** | | | | | | | | | | | | | | |
| **Deposit Insurance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Deposit Insurance Fund (357-20-4596): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 373 | BA | --- | --- | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Spending authority from offsetting collections, mandatory | | BA | 26,055 | 26,017 | 47,968 | 50,733 | 26,258 | 31,297 | 36,609 | 41,540 | 45,861 | 54,156 | 54,219 | 59,597 |
| Outlays, discretionary | | O | --- | --- | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Outlays, mandatory | | O | 5,060 | 2,435 | 10,892 | 26,349 | 16,854 | 22,132 | 26,045 | 31,290 | 36,180 | 43,758 | 43,634 | 47,786 |
| Deposit Insurance Fund (gross) | | BA | 26,055 | 26,017 | 47,926 | 50,691 | 26,216 | 31,255 | 36,567 | 41,498 | 45,819 | 54,114 | 54,177 | 59,555 |
| | | O | 5,060 | 2,435 | 10,850 | 26,307 | 16,812 | 22,090 | 26,003 | 31,248 | 36,138 | 43,716 | 43,592 | 47,744 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -3,429 | -5,197 | -4,925 | -6,053 | -6,776 | -6,969 | -7,229 | -7,578 | -7,916 | -8,235 | -8,578 | -8,927 |
| Non-Federal sources, mandatory | | BA/O | -32,793 | -20,869 | -43,043 | -121,145 | -19,482 | -24,329 | -29,380 | -33,962 | -37,945 | -49,957 | -45,641 | -50,670 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 10,119 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Deposit Insurance Fund | | BA | -48 | -49 | -42 | -76,507 | -42 | -43 | -42 | -42 | -42 | -4,078 | -42 | -42 |
| | | O | -31,162 | -23,631 | -37,118 | -100,891 | -9,446 | -9,208 | -10,606 | -10,292 | -9,723 | -14,476 | -10,627 | -11,853 |
| **FSLIC Resolution** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| FSLIC Resolution Fund (357-30-4065): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 44 | 37 | 39 | 44 | 45 | 53 | 56 | 63 | 66 | 69 | 86 | 91 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Deposit Insurance Corporation - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interest on Treasury Securities, mandatory | | BA/O | -49 | -37 | -39 | -44 | -45 | -53 | -56 | -63 | -66 | -69 | -86 | -91 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total FSLIC Resolution Fund | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -49 | -37 | -39 | -44 | -45 | -53 | -56 | -63 | -66 | -69 | -86 | -91 |
| **Orderly Liquidation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Orderly Liquidation Fund (357-35-5586): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 373 | BA | --- | 66 | 853 | 2,579 | 5,251 | 8,754 | 12,714 | 17,375 | 21,732 | 24,837 | 27,178 | 28,887 |
| Borrowing authority, mandatory | | BA | --- | 2,334 | 4,981 | 6,926 | 8,149 | 8,746 | 9,087 | 7,278 | 5,018 | 3,309 | 2,381 | 2,136 |
| Outlays, mandatory | | O | --- | 2,400 | 5,834 | 9,505 | 13,400 | 17,500 | 21,801 | 24,653 | 26,750 | 28,146 | 29,559 | 31,023 |
| Total Orderly Liquidation Fund | | BA | --- | 2,400 | 5,834 | 9,505 | 13,400 | 17,500 | 21,801 | 24,653 | 26,750 | 28,146 | 29,559 | 31,023 |
| | | O | --- | 2,400 | 5,834 | 9,505 | 13,400 | 17,500 | 21,801 | 24,653 | 26,750 | 28,146 | 29,559 | 31,023 |
| **FDIC_Office of Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of the Inspector General (357-40-4595): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 373 | BA | 48 | 49 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Outlays, discretionary | | O | 48 | 49 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| **Federal Deposit Insurance Corporation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -5 | 2,400 | 5,834 | -66,960 | 13,400 | 17,499 | 21,801 | 24,653 | 26,750 | 24,110 | 29,559 | 31,023 |
| | | O | -31,163 | -21,219 | -31,281 | -91,388 | 3,951 | 8,281 | 11,181 | 14,340 | 17,003 | 13,643 | 18,888 | 19,121 |
| **Total Federal Deposit Insurance Corporation** | | | | | | | | | | | | | | |
| Total Federal Deposit Insurance Corporation | | BA | -5 | 2,400 | 5,834 | -66,960 | 13,400 | 17,499 | 21,801 | 24,653 | 26,750 | 24,110 | 29,559 | 31,023 |
| | | O | -31,163 | -21,219 | -31,281 | -91,388 | 3,951 | 8,281 | 11,181 | 14,340 | 17,003 | 13,643 | 18,888 | 19,121 |
| **Federal Drug Control Programs** | | | | | | | | | | | | | | |
| **Federal Drug Control Programs** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| High Intensity Drug Trafficking Areas Program (154-00-1070): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Drug Control Programs** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 278 | 299 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 281 | 405 | 179 | 30 | 15 | --- | --- | --- | --- | --- | --- | --- |
| Other Federal Drug Control Programs (154-00-1460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 136 | 136 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 103 | 137 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Federal Drug Control Programs by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 414 | 435 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 384 | 542 | 193 | 30 | 15 | --- | --- | --- | --- | --- | --- | --- |
| **Federal Election Commission** | | | | | | | | | | | | | | |
| **Federal Election Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (360-00-1600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 81 | 81 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Outlays, discretionary | | O | 82 | 90 | 78 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| **Federal Financial Institutions Examination Council** | | | | | | | | | | | | | | |
| **Federal Financial Institutions Examination Council** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Financial Institutions Examination Council Activities (362-10-5547): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, mandatory | | O | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| **Federal Financial Institutions Examination Council Appraisal Subcommittee** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Registry Fees (362-20-5026): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 9 | 11 | 8 | 8 | 8 | 8 | 8 | 9 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 10 | 9 | 9 | 9 | 9 |
| **Federal Financial Institutions Examination Council by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 33 | 33 | 30 | 30 | 30 | 30 | 30 | 31 | 30 | 30 | 30 | 30 |
| | | O | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 31 | 31 | 31 | 31 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Financial Institutions Examination Council - continued** | | | | | | | | | | | | | | |
| **Total Federal Financial Institutions Examination Council** | | | | | | | | | | | | | | |
| Total Federal Financial Institutions Examination Council | | BA | 33 | 33 | 30 | 30 | 30 | 30 | 30 | 31 | 30 | 30 | 30 | 30 |
| | | O | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 31 | 31 | 31 | 31 |
| **Federal Housing Finance Agency** | | | | | | | | | | | | | | |
| **Federal Housing Finance Agency** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Housing Finance Agency, Administrative Expenses (537-00-5532): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 438 | 347 | 350 | 355 | 366 | 377 | 388 | 400 | 412 | 424 | 437 | 450 |
| Spending authority from offsetting collections, mandatory | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 380 | 359 | 349 | 356 | 366 | 377 | 389 | 400 | 412 | 424 | 437 | 451 |
| Federal Housing Finance Agency, Administrative Expenses (gross) | | BA | 440 | 349 | 352 | 357 | 368 | 379 | 390 | 402 | 414 | 426 | 439 | 452 |
| | | O | 380 | 359 | 349 | 356 | 366 | 377 | 389 | 400 | 412 | 424 | 437 | 451 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2 | -3 | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Housing Finance Agency, Administrative Expenses | | BA | 438 | 347 | 350 | 356 | 367 | 378 | 389 | 401 | 413 | 425 | 438 | 451 |
| | | O | 377 | 356 | 346 | 355 | 365 | 376 | 388 | 399 | 411 | 423 | 436 | 450 |
| Office of Inspector General (537-00-5564): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 55 | 52 | 52 | 61 | 61 | 62 | 62 | 62 | 62 | 63 | 63 | 63 |
| Outlays, mandatory | | O | 51 | 56 | 61 | 60 | 61 | 62 | 62 | 62 | 62 | 63 | 63 | 63 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -55 | -52 | -52 | -61 | -61 | -62 | -62 | -62 | -62 | -63 | -63 | -63 |
| Total Office of Inspector General | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | 4 | 9 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **Federal Housing Finance Agency by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 438 | 347 | 350 | 356 | 367 | 378 | 389 | 401 | 413 | 425 | 438 | 451 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Housing Finance Agency - continued** | | | | | | | | | | | | | | |
| | | O | 373 | 360 | 355 | 354 | 365 | 376 | 388 | 399 | 411 | 423 | 436 | 450 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -13 | -12 | -10 | -10 | -11 | -11 | -11 | -12 | -12 | -12 | -13 | -13 |
| Total Federal Funds | | BA | 425 | 335 | 340 | 346 | 356 | 367 | 378 | 389 | 401 | 413 | 425 | 438 |
| | | O | 360 | 348 | 345 | 344 | 354 | 365 | 377 | 387 | 399 | 411 | 423 | 437 |
| **Total Federal Housing Finance Agency** | | | | | | | | | | | | | | |
| Total Federal Housing Finance Agency | | BA | 425 | 335 | 340 | 346 | 356 | 367 | 378 | 389 | 401 | 413 | 425 | 438 |
| | | O | 360 | 348 | 345 | 344 | 354 | 365 | 377 | 387 | 399 | 411 | 423 | 437 |
| **Federal Labor Relations Authority** | | | | | | | | | | | | | | |
| **Federal Labor Relations Authority** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (365-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 30 | 30 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 30 | 29 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| **Federal Maritime Commission** | | | | | | | | | | | | | | |
| **Federal Maritime Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (366-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 39 | 45 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 38 | 45 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| **Federal Maritime Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 38 | 45 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Maritime Commission - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 39 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 37 | 45 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| **Total Federal Maritime Commission** | | | | | | | | | | | | | | |
| Total Federal Maritime Commission | | BA | 39 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 37 | 45 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| **Federal Mediation and Conciliation Service** | | | | | | | | | | | | | | |
| **Federal Mediation and Conciliation Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (367-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 54 | 49 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 51 | 53 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Salaries and Expenses (gross) | | BA | 56 | 51 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 51 | 53 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 54 | 49 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 49 | 51 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| **Federal Mine Safety and Health Review Commission** | | | | | | | | | | | | | | |
| **Federal Mine Safety and Health Review Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (368-00-2800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 18 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | | O | 16 | 18 | 19 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| **Federal Permitting Improvement Steering Council** | | | | | | | | | | | | | | |
| **Federal Permitting Improvement Steering Council** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Permitting Improvement Steering Council** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Environmental Review Improvement Fund (473-00-5761): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Advance Appropriations, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | --- | 6 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 34 | 138 | 49 | 46 | 30 | 16 | 11 | 10 | 4 | 1 | --- | --- |
| Total Environmental Review Improvement Fund | | BA | 1 | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 35 | 138 | 55 | 55 | 40 | 26 | 21 | 20 | 14 | 11 | 10 | 10 |
| **Federal Trade Commission** | | | | | | | | | | | | | | |
| **Federal Trade Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (370-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 134 | 55 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Spending authority from offsetting collections, discretionary | | BA | 291 | 329 | 304 | 304 | 304 | 304 | 304 | 304 | 304 | 304 | 304 | 304 |
| Outlays, discretionary | | O | 429 | 259 | 446 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 |
| Outlays, mandatory | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 425 | 384 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 |
| | | O | 429 | 260 | 446 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 | 426 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -300 | -329 | -304 | -304 | -304 | -304 | -304 | -304 | -304 | -304 | -304 | -304 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 126 | 55 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 129 | -69 | 142 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| **Federal Trade Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 126 | 55 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 129 | -69 | 142 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Trade Commission - continued** | | | | | | | | | | | | | | |
| Total Federal Funds | | BA | 116 | 55 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 119 | -69 | 142 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| **Total Federal Trade Commission** | | | | | | | | | | | | | | |
| Total Federal Trade Commission | | BA | 116 | 55 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | | O | 119 | -69 | 142 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| **Gulf Coast Ecosystem Restoration Council** | | | | | | | | | | | | | | |
| **Gulf Coast Ecosystem Restoration Council** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Gulf Coast Ecosystem Restoration Council (586-00-1770): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 90 | 350 | 156 | 95 | 95 | 95 | 340 | 95 | 140 | 95 | 95 | 95 |
| Outlays, mandatory | | O | 184 | 166 | 166 | 166 | 163 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -184 | -350 | -156 | -95 | -95 | -95 | -340 | -95 | -140 | -95 | -95 | -95 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gulf Coast Ecosystem Restoration Council | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -184 | 10 | 71 | 68 | 71 | -174 | 71 | 26 | 71 | 71 | 71 |
| **Harry S Truman Scholarship Foundation** | | | | | | | | | | | | | | |
| **Harry S Truman Scholarship Foundation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Harry S Truman Memorial Scholarship Trust Fund (372-00-8296): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Outlays, mandatory | | O | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Harry S Truman Scholarship Foundation - continued** | | | | | | | | | | | | | | |
| Total Harry S Truman Memorial Scholarship Trust Fund | | BA | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Harry S Truman Scholarship Foundation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 502 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 |
| Total Interfunds | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 |
| **Total Harry S Truman Scholarship Foundation** | | | | | | | | | | | | | | |
| Total Harry S Truman Scholarship Foundation | | BA | 5 | 2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 |
| | | O | 3 | 2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 |
| **Institute of American Indian and Alaska Native Culture and Arts Development** | | | | | | | | | | | | | | |
| **Institute of American Indian and Alaska Native Culture and Arts Development** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Institute (373-00-2900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Institute of Museum and Library Services** | | | | | | | | | | | | | | |
| **Institute of Museum and Library Services** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Office of Museum and Library Services: Grants and Administration (474-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 295 | 292 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 336 | 426 | 207 | 20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Institute of Museum and Library Services - continued** | | | | | | | | | | | | | | |
| Total Office of Museum and Library Services: Grants and Administration | | BA | 295 | 292 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 337 | 426 | 207 | 20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Intelligence Community Management Account** | | | | | | | | | | | | | | |
| **Intelligence Community Management Account** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Intelligence Community Management Account (467-00-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 629 | 629 | 591 | 603 | 615 | 627 | 640 | 640 | 640 | 640 | 640 | 640 |
| Spending authority from offsetting collections, discretionary | | BA | 35 | 60 | 54 | 55 | 56 | 57 | 58 | 58 | 58 | 58 | 58 | 58 |
| Outlays, discretionary | | O | 651 | 674 | 651 | 656 | 668 | 680 | 694 | 697 | 698 | 698 | 698 | 698 |
| Intelligence Community Management Account (gross) | | BA | 664 | 689 | 645 | 658 | 671 | 684 | 698 | 698 | 698 | 698 | 698 | 698 |
| | | O | 651 | 674 | 651 | 656 | 668 | 680 | 694 | 697 | 698 | 698 | 698 | 698 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -38 | -60 | -54 | -55 | -56 | -57 | -58 | -58 | -58 | -58 | -58 | -58 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Intelligence Community Management Account | | BA | 629 | 629 | 591 | 603 | 615 | 627 | 640 | 640 | 640 | 640 | 640 | 640 |
| | | O | 612 | 614 | 597 | 601 | 612 | 623 | 636 | 639 | 640 | 640 | 640 | 640 |
| **International Trade Commission** | | | | | | | | | | | | | | |
| **International Trade Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (378-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 122 | 122 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| Outlays, discretionary | | O | 131 | 140 | 133 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 134 |
| **James Madison Memorial Fellowship Foundation** | | | | | | | | | | | | | | |
| **James Madison Memorial Fellowship Foundation** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **James Madison Memorial Fellowship Foundation** | | | | | | | | | | | | | | |
| James Madison Memorial Fellowship Trust Fund (381-00-8282): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Japan-United States Friendship Commission** | | | | | | | | | | | | | | |
| **Japan-United States Friendship Commission** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |
| Japan-United States Friendship Trust Fund (382-00-8025): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 154 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Legal Services Corporation** | | | | | | | | | | | | | | |
| **Legal Services Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Legal Services Corporation (385-00-0501): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 560 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 563 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Payment to the Legal Services Corporation (gross) | | BA | 563 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 563 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payment to the Legal Services Corporation | | BA | 560 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 560 | 540 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| **Marine Mammal Commission** | | | | | | | | | | | | | | |
| **Marine Mammal Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (387-00-2200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 5 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 5 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Merit Systems Protection Board** | | | | | | | | | | | | | | |
| **Merit Systems Protection Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (389-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 49 | 49 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 52 | 54 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Salaries and Expenses (gross) | | BA | 52 | 51 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| | | O | 52 | 54 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Salaries and Expenses | | BA | 49 | 49 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 49 | 52 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| **Military Compensation and Retirement Modernization Commission** | | | | | | | | | | | | | | |
| **Military Compensation and Retirement Modernization Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Military Compensation and Retirement Modernization Commission (479-00-2994): | | | | | | | | | | | | | | |
| Outlays, discretionary | 054 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Morris K. Udall and Stewart L. Udall Foundation** | | | | | | | | | | | | | | |
| **Morris K. Udall and Stewart L. Udall Foundation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Environmental Dispute Resolution Fund (487-00-0925): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Environmental Dispute Resolution Fund (gross) | | BA | 7 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Morris K. Udall and Stewart L. Udall Foundation - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Environmental Dispute Resolution Fund | | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Morris K. Udall and Stewart L. Udall Foundation (487-00-8615): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Morris K. Udall and Stewart L. Udall Foundation | | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Morris K. Udall and Stewart L. Udall Foundation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 502 | BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 502 | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Morris K. Udall and Stewart L. Udall Foundation** | | | | | | | | | | | | | | |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Morris K. Udall and Stewart L. Udall Foundation - continued** | | | | | | | | | | | | | | |
| Total Morris K. Udall and Stewart L. Udall Foundation | | BA | 9 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 7 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Archives and Records Administration** | | | | | | | | | | | | | | |
| **National Archives and Records Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operating Expenses (393-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 450 | 421 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 455 | 426 | 411 | 407 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Operating Expenses (gross) | | BA | 453 | 422 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| | | O | 455 | 426 | 411 | 407 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Operating Expenses | | BA | 450 | 421 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 |
| | | O | 452 | 425 | 410 | 406 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 |
| Office of the Inspector General--National Archives and Records Administration (393-00-0305): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 5 | 5 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Repairs and Restoration (393-00-0302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 8 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 24 | 64 | 30 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Repairs and Restoration (gross) | | BA | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 24 | 64 | 30 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Repairs and Restoration | | BA | 8 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 24 | 62 | 30 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| National Historical Publications and Records Commission (393-00-0301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 10 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Archives and Records Administration - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 21 | 55 | 20 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Records Center Revolving Fund (393-00-4578): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 804 | BA | 222 | 228 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Outlays, discretionary | | O | 235 | 228 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -230 | -228 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 | -230 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Records Center Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| National Archives Gift Fund (393-00-8127): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 5 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 9 | 7 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Archives Trust Fund (393-00-8436): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 804 | BA | 13 | 13 | 13 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, mandatory | | O | 16 | 13 | 13 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -16 | -13 | -13 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Archives Trust Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Archives and Records Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 474 | 454 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| | | O | 505 | 547 | 466 | 424 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Archives and Records Administration - continued** | | | | | | | | | | | | | | |
| | | O | 9 | 7 | 5 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 804 | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, net interest | 909 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Trust Funds | | BA | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | 4 | 3 | 1 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| **Total National Archives and Records Administration** | | | | | | | | | | | | | | |
| Total National Archives and Records Administration | | BA | 474 | 454 | 419 | 419 | 419 | 419 | 419 | 419 | 419 | 419 | 419 | 419 |
| | | O | 509 | 550 | 467 | 422 | 419 | 419 | 419 | 419 | 419 | 419 | 419 | 419 |
| **National Capital Planning Commission** | | | | | | | | | | | | | | |
| **National Capital Planning Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (394-00-2500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 11 | 12 | 12 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| **National Commission on Military, National, and Public Service** | | | | | | | | | | | | | | |
| **National Commission on Military, National, and Public Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Commission on Military, National, and Public Service (236-00-2978): | | | | | | | | | | | | | | |
| Outlays, discretionary | 054 | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Commission on Military Aviation Safety** | | | | | | | | | | | | | | |
| **National Commission on Military Aviation Safety** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Commission on Military Aviation Safety (246-00-2865): | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Council on Disability** | | | | | | | | | | | | | | |
| **National Council on Disability** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Council on Disability** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (413-00-3500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 3 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| **National Credit Union Administration** | | | | | | | | | | | | | | |
| **National Credit Union Administration** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operating Fund (415-00-4056): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 400 | 346 | 320 | 329 | 339 | 349 | 360 | 370 | 381 | 392 | 404 | 416 |
| Outlays, mandatory | | O | 389 | 405 | 321 | 329 | 338 | 349 | 359 | 370 | 380 | 391 | 404 | 415 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -244 | -218 | -195 | -201 | -207 | -213 | -219 | -226 | -233 | -240 | -247 | -254 |
| Interest on Treasury Securities, mandatory | | BA/O | -6 | -6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, mandatory | | BA/O | -142 | -122 | -120 | -124 | -127 | -131 | -135 | -139 | -143 | -148 | -152 | -157 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Fund | | BA | --- | --- | --- | -1 | --- | --- | 1 | --- | --- | -1 | --- | --- |
| | | O | -7 | 59 | 1 | -1 | -1 | --- | --- | --- | -1 | -2 | --- | -1 |
| Credit Union Share Insurance Fund (415-00-4468): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 1,461 | 1,494 | 2,271 | 2,535 | 2,782 | 3,028 | 3,302 | 3,580 | 3,875 | 4,189 | 4,504 | 4,824 |
| Outlays, mandatory | | O | 517 | 660 | 504 | 547 | 589 | 633 | 676 | 723 | 771 | 1,176 | 1,384 | 1,493 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -599 | -767 | -924 | -1,096 | -1,245 | -1,372 | -1,549 | -1,711 | -1,877 | -2,045 | -2,217 | -2,381 |
| Non-Federal sources, mandatory | | BA/O | -72 | -20 | -47 | -53 | -59 | -65 | -71 | -77 | -84 | -91 | -98 | -105 |
| Offsetting governmental, mandatory | | BA/O | -777 | -707 | -1,300 | -1,386 | -1,478 | -1,591 | -1,682 | -1,792 | -1,914 | -2,053 | -2,189 | -2,338 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Credit Union Share Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Credit Union Administration - continued** | | | | | | | | | | | | | | |
| | | O | -931 | -834 | -1,767 | -1,988 | -2,193 | -2,395 | -2,626 | -2,857 | -3,104 | -3,013 | -3,120 | -3,331 |
| Central Liquidity Facility (415-00-4470): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 373 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 68 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Outlays, mandatory | | O | 22 | 37 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Central Liquidity Facility (gross) | | BA | 69 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| | | O | 22 | 37 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -41 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Non-Federal sources, mandatory | | BA/O | -27 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Central Liquidity Facility | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -46 | -43 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 |
| Community Development Revolving Loan Fund (415-00-4472): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 373 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 5 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Community Development Revolving Loan Fund (gross) | | BA | 4 | 3 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 3 | 8 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | -1 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Community Development Revolving Loan Fund | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Credit Union Administration by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | 3 | --- | -1 | --- | --- | 1 | --- | --- | -1 | --- | --- |
| | | O | -982 | -810 | -1,844 | -2,067 | -2,272 | -2,473 | -2,704 | -2,935 | -3,183 | -3,093 | -3,198 | -3,410 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Endowment for the Arts** | | | | | | | | | | | | | | |
| **National Endowment for the Arts** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Grants and Administration (417-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 207 | 207 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 232 | 168 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Grants and Administration (gross) | | BA | 208 | 208 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 234 | 168 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants and Administration | | BA | 207 | 207 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 233 | 167 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Gifts and Donations, National Endowment for the Arts (417-00-8040): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Gifts and Donations, National Endowment for the Arts | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Endowment for the Arts by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 207 | 207 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 233 | 167 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | 503 | BA/O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Endowment for the Arts - continued** | | | | | | | | | | | | | | |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total National Endowment for the Arts** | | | | | | | | | | | | | | |
| Total National Endowment for the Arts | | BA | 207 | 207 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 234 | 167 | 206 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Endowment for the Humanities** | | | | | | | | | | | | | | |
| **National Endowment for the Humanities** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Grants and Administration (418-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 207 | 207 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 40 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 198 | 196 | 153 | 41 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 9 | 21 | 11 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Grants and Administration (gross) | | BA | 265 | 209 | 39 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 200 | 205 | 173 | 51 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants and Administration | | BA | 247 | 208 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 197 | 204 | 172 | 50 | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| **National Endowment for the Humanities by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 247 | 208 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 197 | 204 | 172 | 50 | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Trust Funds: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Endowment for the Humanities - continued** | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | 503 | BA/O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Trust Funds | | BA | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total National Endowment for the Humanities** | | | | | | | | | | | | | | |
| Total National Endowment for the Humanities | | BA | 247 | 207 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 197 | 203 | 172 | 50 | 2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| **National Labor Relations Board** | | | | | | | | | | | | | | |
| **National Labor Relations Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (420-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 299 | 294 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Outlays, discretionary | | O | 305 | 294 | 286 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Outlays, mandatory | | O | 5 | 11 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 299 | 294 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| | | O | 310 | 305 | 290 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| **National Mediation Board** | | | | | | | | | | | | | | |
| **National Mediation Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (421-00-2400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 15 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 15 | 18 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| **National Railroad Passenger Corporation Office of Inspector General** | | | | | | | | | | | | | | |
| **National Railroad Passenger Corporation Office of Inspector General** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (575-00-2996): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 29 | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 28 | 34 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Railroad Passenger Corporation Office of Inspector General - continued** | | | | | | | | | | | | | | |
| **National Railroad Passenger Corporation Office of Inspector General by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Total Federal Funds | | BA | 29 | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| | | O | 28 | 34 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| **National Transportation Safety Board** | | | | | | | | | | | | | | |
| **National Transportation Safety Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (424-00-0310): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 145 | 145 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| Outlays, discretionary | | O | 143 | 149 | 170 | 173 | 177 | 182 | 186 | 186 | 186 | 186 | 186 | 186 |
| Outlays, mandatory | | O | 5 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 145 | 145 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| | | O | 148 | 155 | 171 | 173 | 177 | 182 | 186 | 186 | 186 | 186 | 186 | 186 |
| **Neighborhood Reinvestment Corporation** | | | | | | | | | | | | | | |
| **Neighborhood Reinvestment Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Neighborhood Reinvestment Corporation (428-00-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 158 | 158 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 158 | 158 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| **Northern Border Regional Commission** | | | | | | | | | | | | | | |
| **Northern Border Regional Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Northern Border Regional Commission (573-00-3742): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 46 | 47 | -90 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28 | 45 | 3 | 77 | 59 | 28 | --- | --- | --- | --- | --- | --- |
| Northern Border Regional Commission (gross) | | BA | 49 | 49 | -90 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 28 | 45 | 3 | 77 | 59 | 28 | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Northern Border Regional Commission - continued** | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Northern Border Regional Commission | | BA | 46 | 47 | -90 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 25 | 43 | 3 | 77 | 59 | 28 | --- | --- | --- | --- | --- | --- |
| **Northwest Regional Commission** | | | | | | | | | | | | | | |
| **Northwest Regional Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Expenses, Northwest Regional Commission (568-00-2852): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nuclear Regulatory Commission** | | | | | | | | | | | | | | |
| **Nuclear Regulatory Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (429-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 928 | 953 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 976 | 940 | 904 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 |
| Salaries and Expenses (gross) | | BA | 931 | 962 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 |
| | | O | 976 | 940 | 904 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -4 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -6 | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 928 | 953 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 |
| | | O | 969 | 931 | 897 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 |
| Office of Inspector General (429-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 16 | 19 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 13 | 19 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Nuclear Regulatory Commission - continued** | | | | | | | | | | | | | | |
| **Nuclear Regulatory Commission by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 944 | 972 | 892 | 892 | 892 | 892 | 892 | 892 | 892 | 892 | 892 | 892 |
| | | O | 982 | 950 | 912 | 892 | 892 | 892 | 892 | 892 | 892 | 892 | 892 | 892 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 276 | BA/O | -813 | -819 | -756 | -756 | -756 | -756 | -756 | -756 | -756 | -756 | -756 | -756 |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 131 | 152 | 135 | 135 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| | | O | 169 | 130 | 155 | 135 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| **Total Nuclear Regulatory Commission** | | | | | | | | | | | | | | |
| Total Nuclear Regulatory Commission | | BA | 131 | 152 | 135 | 135 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| | | O | 169 | 130 | 155 | 135 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| **Nuclear Waste Technical Review Board** | | | | | | | | | | | | | | |
| **Nuclear Waste Technical Review Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (431-00-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| **Occupational Safety and Health Review Commission** | | | | | | | | | | | | | | |
| **Occupational Safety and Health Review Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (432-00-2100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 14 | 16 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| **Office of Government Ethics** | | | | | | | | | | | | | | |
| **Office of Government Ethics** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (434-00-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Office of Government Ethics - continued** | | | | | | | | | | | | | | |
| Outlays, discretionary | | O | 21 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Salaries and Expenses (gross) | | BA | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 21 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | | BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| | | O | 21 | 24 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| **Office of Navajo and Hopi Indian Relocation** | | | | | | | | | | | | | | |
| **Office of Navajo and Hopi Indian Relocation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (435-00-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Office of Special Counsel** | | | | | | | | | | | | | | |
| **Office of Special Counsel** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (436-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 32 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| **Other Commissions and Boards** | | | | | | | | | | | | | | |
| **Other Commissions and Boards** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Other Commissions and Boards (505-00-9911): | | | | | | | | | | | | | | |
| Other general government (subfunction 808): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | --- | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Patient-Centered Outcomes Research Trust Fund** | | | | | | | | | | | | | | |
| **Patient-Centered Outcomes Research Trust Fund** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Patient-Centered Outcomes Research Trust Fund** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 338 | 356 | 364 | 381 | 399 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 338 | 356 | 364 | 381 | 399 | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund (579-00-8299): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 847 | 896 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 848 | 898 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| **Patient-Centered Outcomes Research Trust Fund by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 338 | 356 | 364 | 381 | 399 | --- | --- | --- | --- | --- | --- | --- |
| | | O | 338 | 356 | 364 | 381 | 399 | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 847 | 896 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| | | O | 848 | 898 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 552 | BA/O | -338 | -356 | -364 | -381 | -399 | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -338 | -356 | -364 | -381 | -399 | --- | --- | --- | --- | --- | --- | --- |
| **Total Patient-Centered Outcomes Research Trust Fund** | | | | | | | | | | | | | | |
| Total Patient-Centered Outcomes Research Trust Fund | | BA | 847 | 896 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| | | O | 848 | 898 | 929 | 899 | 945 | --- | --- | --- | --- | --- | --- | --- |
| **Postal Service** | | | | | | | | | | | | | | |
| **Postal Service** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to the Postal Service Fund (440-00-1001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 372 | BA | 50 | 38 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Appropriations, mandatory | | BA | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | | O | 50 | 38 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, mandatory | | O | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Total Payment to the Postal Service Fund | | BA | 82 | 70 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Postal Service - continued** | | | | | | | | | | | | | | |
| | | O | 82 | 70 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Office of Inspector General (440-00-0100) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 372 | BA | 271 | 275 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Outlays, discretionary | | O | 271 | 275 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Outlays, mandatory | | O | 4 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (gross) | | BA | 271 | 275 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| | | O | 275 | 279 | 245 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Inspector General | | BA | 268 | 274 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| | | O | 272 | 278 | 244 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| Postal Service Fund (440-00-4020) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 372 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 83,212 | 83,832 | 86,285 | 88,931 | 91,025 | 93,164 | 95,625 | 98,178 | 100,374 | 102,639 | 105,244 | 106,480 |
| Outlays, discretionary | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 88,367 | 88,966 | 90,409 | 90,616 | 91,437 | 93,576 | 95,626 | 98,178 | 100,374 | 102,639 | 105,245 | 106,480 |
| Postal Service Fund (gross) | | BA | 83,212 | 83,832 | 86,285 | 88,931 | 91,025 | 93,164 | 95,625 | 98,178 | 100,374 | 102,639 | 105,244 | 106,480 |
| | | O | 88,367 | 88,966 | 90,409 | 90,616 | 91,437 | 93,576 | 95,626 | 98,178 | 100,374 | 102,639 | 105,245 | 106,480 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1,419 | -1,307 | -1,279 | -1,247 | -1,247 | -1,247 | -1,247 | -1,247 | -1,247 | -1,247 | -1,247 | -1,247 |
| Interest on Treasury Securities, mandatory | | BA/O | -1,081 | -388 | -82 | -13 | -12 | -11 | -9 | -8 | -7 | -5 | -4 | -2 |
| Non-Federal sources, mandatory | | BA/O | -81,056 | -82,137 | -84,924 | -87,671 | -89,766 | -91,906 | -94,369 | -96,923 | -99,120 | -101,387 | -103,993 | -105,231 |
| Total Postal Service Fund | | BA | -344 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4,811 | 5,134 | 4,124 | 1,685 | 412 | 412 | 1 | --- | --- | --- | 1 | --- |
| **Postal Service by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above (off-budget) | | BA | -76 | 274 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| Appropriation accounts included above | | BA | 82 | 70 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| | | O | 82 | 70 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Appropriation accounts included above (off-budget) | | O | 5,083 | 5,412 | 4,368 | 1,926 | 653 | 653 | 242 | 241 | 241 | 241 | 242 | 241 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Presidio Trust** | | | | | | | | | | | | | | |
| **Presidio Trust** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Presidio Trust (512-00-4331): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 303 | BA | 203 | 197 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 |
| Outlays, discretionary | | O | 241 | 301 | 221 | 200 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Interest on Treasury Securities, discretionary | | BA/O | -17 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | -200 | -195 | -206 | -206 | -206 | -206 | -206 | -206 | -206 | -206 | -206 | -206 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 16 | --- | --- | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Total Presidio Trust | | BA | -6 | -10 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 16 | 94 | 3 | -18 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| **Privacy and Civil Liberties Oversight Board** | | | | | | | | | | | | | | |
| **Privacy and Civil Liberties Oversight Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (535-00-2724): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 14 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| **Public Buildings Reform Board** | | | | | | | | | | | | | | |
| **Public Buildings Reform Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Public Buildings Reform Board Salaries and Expenses (290-00-2860): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 6 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Public Defender Service for the District of Columbia** | | | | | | | | | | | | | | |
| **Public Defender Service for the District of Columbia** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Public Defender Service for the District of Columbia** | | | | | | | | | | | | | | |
| Federal Payment to the District of Columbia Public Defender Service (587-00-1733): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 54 | 54 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, discretionary | | O | 52 | 58 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| **Payment to Puerto Rico Oversight Board** | | | | | | | | | | | | | | |
| **Payment to Puerto Rico Oversight Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Puerto Rico Oversight Board (328-00-5619): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 59 | 59 | 59 | 59 | 59 | 59 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 59 | 59 | 59 | 59 | 59 | 59 | --- | --- | --- | --- | --- | --- |
| **Railroad Retirement Board** | | | | | | | | | | | | | | |
| **Railroad Retirement Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Dual Benefits Payments Account (446-00-0111): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 7 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Appropriations, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total Dual Benefits Payments Account | | BA | 8 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Federal Payments to the Railroad Retirement Accounts (446-00-0113): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 863 | 798 | 867 | 895 | 940 | 973 | 998 | 1,025 | 1,056 | 1,089 | 1,131 | 1,181 |
| Outlays, mandatory | | O | 863 | 798 | 867 | 895 | 940 | 973 | 998 | 1,025 | 1,056 | 1,089 | 1,131 | 1,181 |
| Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117): | | | | | | | | | | | | | | |
| Outlays, mandatory | 603 | O | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122): | | | | | | | | | | | | | | |
| Outlays, mandatory | 603 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Railroad Unemployment Insurance Trust Fund (446-00-8051): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 603 | BA | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Appropriations, mandatory | | BA | 88 | 120 | 139 | 153 | 162 | 166 | 173 | 179 | 186 | 193 | 199 | 207 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Railroad Retirement Board - continued** | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | BA | 15 | 18 | 18 | 19 | 20 | 20 | 21 | 22 | 23 | 24 | 24 | 25 |
| Outlays, discretionary | | O | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, mandatory | | O | 108 | 149 | 157 | 172 | 182 | 186 | 194 | 201 | 209 | 217 | 223 | 232 |
| Railroad Unemployment Insurance Trust Fund (gross) | | BA | 122 | 158 | 177 | 192 | 202 | 206 | 214 | 221 | 229 | 237 | 243 | 252 |
| | | O | 127 | 169 | 177 | 192 | 202 | 206 | 214 | 221 | 229 | 237 | 243 | 252 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -21 | -18 | -18 | -19 | -20 | -20 | -21 | -22 | -23 | -24 | -24 | -25 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Railroad Unemployment Insurance Trust Fund | | BA | 107 | 140 | 159 | 173 | 182 | 186 | 193 | 199 | 206 | 213 | 219 | 227 |
| | | O | 106 | 151 | 159 | 173 | 182 | 186 | 193 | 199 | 206 | 213 | 219 | 227 |
| Rail Industry Pension Fund (446-00-8011): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 96 | 99 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Appropriations, mandatory | | BA | 5,833 | 5,934 | 5,980 | 6,020 | 6,062 | 6,102 | 6,144 | 6,183 | 6,224 | 6,266 | 6,310 | 6,352 |
| Outlays, discretionary | | O | 96 | 99 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Outlays, mandatory | | O | 5,842 | 6,334 | 5,972 | 6,012 | 6,051 | 6,090 | 6,131 | 6,171 | 6,212 | 6,253 | 6,295 | 6,336 |
| Rail Industry Pension Fund (gross) | | BA | 5,929 | 6,033 | 6,078 | 6,118 | 6,160 | 6,200 | 6,242 | 6,281 | 6,322 | 6,364 | 6,408 | 6,450 |
| | | O | 5,938 | 6,433 | 6,070 | 6,110 | 6,149 | 6,188 | 6,229 | 6,269 | 6,310 | 6,351 | 6,393 | 6,434 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rail Industry Pension Fund | | BA | 5,929 | 6,033 | 6,078 | 6,118 | 6,160 | 6,200 | 6,242 | 6,281 | 6,322 | 6,364 | 6,408 | 6,450 |
| | | O | 5,933 | 6,433 | 6,070 | 6,110 | 6,149 | 6,188 | 6,229 | 6,269 | 6,310 | 6,351 | 6,393 | 6,434 |
| Limitation on Administration (446-00-8237): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 601 | BA | 158 | 157 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Outlays, discretionary | | O | 167 | 199 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Outlays, mandatory | | O | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Limitation on Administration (gross) | | BA | 158 | 157 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| | | O | 169 | 200 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Railroad Retirement Board - continued** | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -159 | -157 | -156 | -156 | -156 | -156 | -156 | -156 | -156 | -156 | -156 | -156 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Limitation on Administration | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9 | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Railroad Retirement Investment Trust (446-00-8118): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 1,381 | 1,646 | 1,713 | 1,555 | 1,498 | 1,413 | 1,334 | 1,292 | 1,207 | 1,093 | 1,034 | 920 |
| Outlays, mandatory | | O | 1,381 | 1,646 | 1,713 | 1,555 | 1,498 | 1,413 | 1,334 | 1,292 | 1,207 | 1,093 | 1,034 | 920 |
| Limitation on the Office of Inspector General (446-00-8018): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 601 | BA | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 11 | 22 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Total Limitation on the Office of Inspector General | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Railroad Social Security Equivalent Benefit Account (446-00-8010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 24 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Appropriations, mandatory | | BA | 3,736 | 3,906 | 4,007 | 4,124 | 4,258 | 4,388 | 4,517 | 4,647 | 4,781 | 4,919 | 5,068 | 5,239 |
| Borrowing authority, mandatory | | BA | 5,216 | 5,152 | 5,181 | 5,285 | 5,290 | 5,297 | 5,305 | 5,310 | 5,318 | 5,321 | 5,299 | 5,269 |
| Outlays, discretionary | | O | 24 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 8,940 | 9,800 | 9,175 | 9,401 | 9,539 | 9,675 | 9,812 | 9,946 | 10,087 | 10,227 | 10,354 | 10,494 |
| Total Railroad Social Security Equivalent Benefit Account | | BA | 8,976 | 9,080 | 9,211 | 9,432 | 9,571 | 9,708 | 9,845 | 9,980 | 10,122 | 10,263 | 10,390 | 10,531 |
| | | O | 8,964 | 9,822 | 9,198 | 9,424 | 9,562 | 9,698 | 9,835 | 9,969 | 10,110 | 10,250 | 10,377 | 10,517 |
| **Railroad Retirement Board by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 871 | 803 | 871 | 899 | 944 | 977 | 1,002 | 1,029 | 1,060 | 1,093 | 1,135 | 1,185 |
| | | O | 868 | 807 | 871 | 899 | 944 | 977 | 1,002 | 1,029 | 1,060 | 1,093 | 1,135 | 1,185 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16,393 | 16,899 | 17,161 | 17,278 | 17,411 | 17,507 | 17,614 | 17,752 | 17,857 | 17,933 | 18,051 | 18,128 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Railroad Retirement Board - continued** | | | | | | | | | | | | | | |
| | | O | 16,390 | 18,103 | 17,140 | 17,262 | 17,391 | 17,485 | 17,591 | 17,729 | 17,833 | 17,907 | 18,023 | 18,098 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 601 | BA/O | -7,362 | -7,414 | -7,665 | -7,540 | -7,610 | -7,555 | -7,484 | -7,507 | -7,457 | -7,382 | -7,362 | -7,243 |
| Non-Federal sources, net interest | 909 | BA/O | -2,735 | -2,676 | -2,365 | -1,024 | -990 | -957 | -939 | -926 | -916 | -909 | -905 | -902 |
| Total Trust Funds | | BA | 6,296 | 6,809 | 7,131 | 8,714 | 8,811 | 8,995 | 9,191 | 9,319 | 9,484 | 9,642 | 9,784 | 9,983 |
| | | O | 6,293 | 8,013 | 7,110 | 8,698 | 8,791 | 8,973 | 9,168 | 9,296 | 9,460 | 9,616 | 9,756 | 9,953 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 601 | BA/O | -863 | -805 | -874 | -902 | -947 | -980 | -1,005 | -1,032 | -1,063 | -1,096 | -1,138 | -1,188 |
| Total Interfunds | | BA/O | -863 | -805 | -874 | -902 | -947 | -980 | -1,005 | -1,032 | -1,063 | -1,096 | -1,138 | -1,188 |
| **Total Railroad Retirement Board** | | | | | | | | | | | | | | |
| Total Railroad Retirement Board | | BA | 6,304 | 6,807 | 7,128 | 8,711 | 8,808 | 8,992 | 9,188 | 9,316 | 9,481 | 9,639 | 9,781 | 9,980 |
| | | O | 6,298 | 8,015 | 7,107 | 8,695 | 8,788 | 8,970 | 9,165 | 9,293 | 9,457 | 9,613 | 9,753 | 9,950 |
| **Securities and Exchange Commission** | | | | | | | | | | | | | | |
| **Securities and Exchange Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (449-00-0100): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 2,189 | 2,150 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 |
| Outlays, discretionary | | O | 2,172 | 2,250 | 2,044 | 1,909 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 | 1,908 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, discretionary | | BA/O | -3,691 | -2,149 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 | -1,908 |
| Total Salaries and Expenses | | BA | -1,502 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1,519 | 100 | 136 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Securities and Exchange Commission Reserve Fund (449-00-5566): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Investor Protection Fund (449-00-5567): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 22 | 295 | 214 | 197 | 241 | 218 | 218 | 226 | 221 | 222 | 223 | 222 |
| Outlays, mandatory | | O | 170 | 307 | 213 | 197 | 241 | 218 | 218 | 226 | 221 | 222 | 223 | 222 |
| **Securities and Exchange Commission by Fund Group** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Securities and Exchange Commission - continued** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -1,430 | 295 | 214 | 197 | 241 | 218 | 218 | 226 | 221 | 222 | 223 | 222 |
| | | O | -1,302 | 407 | 349 | 198 | 241 | 218 | 218 | 226 | 221 | 222 | 223 | 222 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Total Federal Funds | | BA | -1,446 | 279 | 198 | 181 | 225 | 202 | 202 | 210 | 205 | 206 | 207 | 206 |
| | | O | -1,318 | 391 | 333 | 182 | 225 | 202 | 202 | 210 | 205 | 206 | 207 | 206 |
| **Total Securities and Exchange Commission** | | | | | | | | | | | | | | |
| Total Securities and Exchange Commission | | BA | -1,446 | 279 | 198 | 181 | 225 | 202 | 202 | 210 | 205 | 206 | 207 | 206 |
| | | O | -1,318 | 391 | 333 | 182 | 225 | 202 | 202 | 210 | 205 | 206 | 207 | 206 |
| **Smithsonian Institution** | | | | | | | | | | | | | | |
| **Smithsonian Institution** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (452-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 893 | 929 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 912 | 993 | 873 | 853 | 852 | 852 | 852 | 852 | 852 | 852 | 852 | 852 |
| Salaries and Expenses (gross) | | BA | 910 | 940 | 852 | 852 | 852 | 852 | 852 | 852 | 852 | 852 | 852 | 852 |
| | | O | 912 | 993 | 873 | 853 | 852 | 852 | 852 | 852 | 852 | 852 | 852 | 852 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 893 | 929 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 |
| | | O | 897 | 982 | 862 | 842 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 |
| Facilities Capital (452-00-0103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 198 | 152 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Outlays, discretionary | | O | 229 | 235 | 139 | 153 | 122 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Smithsonian Institution - continued** | | | | | | | | | | | | | | |
| Operations and Maintenance, Trump-Kennedy Center for the Performing Arts (452-00-0302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 32 | 32 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Appropriations, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 29 | 33 | 34 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, mandatory | | O | --- | 2 | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Maintenance, Trump-Kennedy Center for the Performing Arts | | BA | 37 | 32 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| | | O | 29 | 35 | 36 | 36 | 36 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Capital Repair and Restoration, Trump-Kennedy Center for the Performing Arts (452-00-0303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 13 | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | | BA | 251 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11 | 8 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | 175 | 50 | 20 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Total Capital Repair and Restoration, Trump-Kennedy Center for the Performing Arts | | BA | 264 | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 11 | 183 | 54 | 22 | 8 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Salaries and Expenses, National Gallery of Art (452-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 175 | 185 | 178 | 178 | 178 | 178 | 178 | 178 | 178 | 178 | 178 | 178 |
| Outlays, discretionary | | O | 179 | 199 | 180 | 180 | 178 | 178 | 178 | 178 | 178 | 178 | 178 | 178 |
| Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 34 | 19 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 17 | 9 | 28 | 13 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 15 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 14 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Smithsonian Institution by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,616 | 1,327 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 |
| | | O | 1,376 | 1,646 | 1,300 | 1,246 | 1,193 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 |
| **Great Lakes Authority** | | | | | | | | | | | | | | |
| **Great Lakes Authority** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Great Lakes Authority** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Great Lakes Authority (589-00-3745): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | --- | 5 | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Southeast Crescent Regional Commission** | | | | | | | | | | | | | | |
| **Southeast Crescent Regional Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Southeast Crescent Regional Commission (574-00-3744): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 20 | 20 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 20 | 17 | 14 | 10 | 4 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southeast Crescent Regional Commission (gross) | | BA | 28 | 22 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8 | 22 | 18 | 14 | 10 | 4 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Southeast Crescent Regional Commission | | BA | 20 | 20 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 20 | 18 | 14 | 10 | 4 | --- | --- | --- | --- | --- | --- |
| **Southwest Border Regional Commission** | | | | | | | | | | | | | | |
| **Southwest Border Regional Commission** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Southwest Border Regional Commission (569-00-1500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 5 | 9 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | --- | 7 | 7 | 6 | 4 | 1 | --- | --- | --- | --- | --- |
| **State Justice Institute** | | | | | | | | | | | | | | |
| **State Justice Institute** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (453-00-0052): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **State Justice Institute** | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 8 | 11 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Surface Transportation Board** | | | | | | | | | | | | | | |
| **Surface Transportation Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (472-00-0301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 46 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 46 | 49 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Salaries and Expenses (gross) | | BA | 47 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| | | O | 46 | 49 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | | BA | 46 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 45 | 48 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| **Tennessee Valley Authority** | | | | | | | | | | | | | | |
| **Tennessee Valley Authority** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Tennessee Valley Authority Fund (455-00-4110): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 271 | BA | 3,509 | 3,356 | 3,047 | 2,237 | 1,427 | 1,887 | 2,099 | 2,753 | 3,495 | 2,820 | 2,049 | 1,068 |
| Spending authority from offsetting collections, mandatory | | BA | 67,774 | 72,557 | 67,537 | 67,704 | 67,811 | 67,977 | 67,987 | 68,029 | 68,031 | 68,154 | 68,287 | 68,299 |
| Outlays, mandatory | | O | 70,011 | 74,175 | 69,542 | 69,941 | 69,238 | 69,864 | 70,086 | 70,782 | 71,526 | 70,974 | 70,336 | 69,367 |
| Energy supply (gross) | | BA | 71,283 | 75,913 | 70,584 | 69,941 | 69,238 | 69,864 | 70,086 | 70,782 | 71,526 | 70,974 | 70,336 | 69,367 |
| | | O | 70,011 | 74,175 | 69,542 | 69,941 | 69,238 | 69,864 | 70,086 | 70,782 | 71,526 | 70,974 | 70,336 | 69,367 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -445 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 | -1,955 |
| Interest on Treasury Securities, mandatory | | BA/O | --- | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, mandatory | | BA/O | -67,006 | -70,617 | -65,549 | -66,666 | -67,133 | -67,649 | -67,973 | -67,952 | -68,095 | -68,266 | -69,305 | -69,095 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Tennessee Valley Authority - continued** | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -323 | 60 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | | BA | 3,509 | 3,356 | 3,047 | 1,275 | 105 | 215 | 113 | 830 | 1,431 | 708 | -969 | -1,728 |
| | | O | 2,560 | 1,558 | 1,993 | 1,275 | 105 | 215 | 113 | 830 | 1,431 | 708 | -969 | -1,728 |
| **U.S. Agency for Global Media** | | | | | | | | | | | | | | |
| **U.S. Agency for Global Media** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| International Broadcasting Operations (514-00-0206): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 857 | 643 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 764 | 639 | 102 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| International Broadcasting Operations (gross) | | BA | 858 | 643 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 764 | 639 | 102 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Broadcasting Operations | | BA | 857 | 643 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 758 | 639 | 102 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| Broadcasting Capital Improvements (514-00-0204): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 13 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| *Trust Funds* | | | | | | | | | | | | | | |
| Foreign Service National Separation Liability Trust Fund (514-00-8285): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **U.S. Agency for Global Media by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 867 | 653 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **U.S. Agency for Global Media - continued** | | | | | | | | | | | | | | |
| | | O | 770 | 652 | 106 | 54 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total U.S. Agency for Global Media** | | | | | | | | | | | | | | |
| Total U.S. Agency for Global Media | | BA | 867 | 653 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 763 | 654 | 106 | 54 | --- | --- | --- | --- | --- | --- | --- | --- |
| **United States Court of Appeals for Veterans Claims** | | | | | | | | | | | | | | |
| **United States Court of Appeals for Veterans Claims** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Salaries and Expenses (345-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 47 | 49 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 41 | 49 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| *Trust Funds* | | | | | | | | | | | | | | |
| Court of Appeals for Veterans Claims Retirement Fund (345-00-8290): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | 3 | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 5 | 5 |
| Outlays, mandatory | | O | 3 | 2 | 1 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 |
| **Total United States Court of Appeals for Veterans Claims** | | | | | | | | | | | | | | |
| Total United States Court of Appeals for Veterans Claims | | BA | 50 | 52 | 54 | 53 | 53 | 53 | 53 | 53 | 54 | 54 | 55 | 55 |
| | | O | 44 | 51 | 51 | 54 | 54 | 54 | 54 | 54 | 55 | 55 | 55 | 55 |
| **United States Holocaust Memorial Museum** | | | | | | | | | | | | | | |
| **United States Holocaust Memorial Museum** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Holocaust Memorial Museum (456-00-3300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Outlays, discretionary | | O | 66 | 65 | 67 | 66 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **United States Holocaust Memorial Museum - continued** | | | | | | | | | | | | | | |
| **United States Institute of Peace** | | | | | | | | | | | | | | |
| **United States Institute of Peace** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| United States Institute of Peace (458-00-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 55 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 74 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| United States Institute of Peace (gross) | | BA | 57 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 74 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Institute of Peace | | BA | 55 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 58 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| **United States Institute of Peace by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 55 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 58 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 42 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 45 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| **Total United States Institute of Peace** | | | | | | | | | | | | | | |
| Total United States Institute of Peace | | BA | 42 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 45 | 67 | --- | 16 | 4 | --- | --- | --- | --- | --- | --- | --- |
| **United States Interagency Council on Homelessness** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **United States Interagency Council on Homelessness** | | | | | | | | | | | | | | |
| **United States Interagency Council on Homelessness** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Operating Expenses (376-00-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Affordable Housing Program** | | | | | | | | | | | | | | |
| **Affordable Housing Program** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Affordable Housing Program (530-00-5528): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 604 | BA | 650 | 486 | 486 | 486 | 486 | 486 | 486 | 501 | 515 | 515 | 515 | 515 |
| Outlays, mandatory | | O | 650 | 486 | 486 | 486 | 486 | 486 | 486 | 501 | 515 | 515 | 515 | 515 |
| **Corporation for Travel Promotion** | | | | | | | | | | | | | | |
| **Corporation for Travel Promotion** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Travel Promotion Fund (580-00-5585): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 100 | 25 | 20 | 20 | 20 | 20 | 20 | 20 | 21 | --- | --- | --- |
| Outlays, mandatory | | O | 126 | 50 | 20 | 20 | 20 | 20 | 20 | 20 | 21 | --- | --- | --- |
| **Concrete Masonry Products Board** | | | | | | | | | | | | | | |
| **Concrete Masonry Products Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Concrete Masonry Checkoff (257-00-5768): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 4 | 4 | 4 | 5 | 5 | 7 | 7 | 5 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | --- | 8 | 4 | 5 | 5 | 7 | 7 | 5 | 9 | 9 | 9 | 9 |
| **Electric Reliability Organization** | | | | | | | | | | | | | | |
| **Electric Reliability Organization** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Electric Reliability Organization (531-00-5522): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 276 | BA | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 120 | 123 | 123 | 123 | 123 |
| Outlays, mandatory | | O | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 120 | 123 | 123 | 123 | 123 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Federal Retirement Thrift Investment Board** | | | | | | | | | | | | | | |
| **Federal Retirement Thrift Investment Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Program Expenses (369-00-5290): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 501 | 490 | 503 | 501 | 495 | 500 | 504 | 508 | 512 | 516 | 520 | 524 |
| Outlays, mandatory | | O | 468 | 490 | 503 | 501 | 495 | 500 | 504 | 508 | 512 | 516 | 520 | 524 |
| **Federal Retirement Thrift Investment Board by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 501 | 490 | 503 | 501 | 495 | 500 | 504 | 508 | 512 | 516 | 520 | 524 |
| | | O | 468 | 490 | 503 | 501 | 495 | 500 | 504 | 508 | 512 | 516 | 520 | 524 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 602 | BA/O | -501 | -490 | -503 | -501 | -495 | -500 | -504 | -508 | -512 | -516 | -520 | -524 |
| Total Federal Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Federal Retirement Thrift Investment Board** | | | | | | | | | | | | | | |
| Total Federal Retirement Thrift Investment Board | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Medical Center Research Organizations** | | | | | | | | | | | | | | |
| **Medical Center Research Organizations** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Medical Center Research Organizations (185-00-4026): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 703 | BA | 333 | 325 | 332 | 339 | 346 | 353 | 360 | 367 | 374 | 382 | 389 | 397 |
| Outlays, mandatory | | O | 333 | 81 | 164 | 249 | 335 | 342 | 350 | 357 | 364 | 371 | 378 | 385 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -333 | -325 | -332 | -339 | -346 | -353 | -360 | -367 | -374 | -382 | -389 | -397 |
| Total Medical Center Research Organizations | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -244 | -168 | -90 | -11 | -11 | -10 | -10 | -10 | -11 | -11 | -12 |
| **National Association of Registered Agents and Brokers** | | | | | | | | | | | | | | |
| **National Association of Registered Agents and Brokers** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **National Association of Registered Agents and Brokers** | | | | | | | | | | | | | | |
| National Association of Registered Agents and Brokers (543-00-5743): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **National Oilheat Research Alliance** | | | | | | | | | | | | | | |
| **National Oilheat Research Alliance** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| National Oilheat Research Alliance (544-00-5643): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 276 | BA | 6 | 6 | 6 | 6 | 18 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 6 | 6 | 6 | 6 | 9 | 9 | --- | --- | --- | --- | --- | --- |
| **Public Company Accounting Oversight Board** | | | | | | | | | | | | | | |
| **Public Company Accounting Oversight Board** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Public Company Accounting Oversight Board (526-00-5376): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 12 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Appropriations, mandatory | | BA | 375 | 306 | 315 | 324 | 335 | 347 | 359 | 383 | 395 | 399 | 413 | 427 |
| Outlays, discretionary | | O | 10 | 10 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 372 | 324 | 325 | 324 | 335 | 347 | 359 | 383 | 395 | 399 | 413 | 427 |
| Total Public Company Accounting Oversight Board | | BA | 387 | 321 | 330 | 339 | 350 | 362 | 374 | 398 | 410 | 414 | 428 | 442 |
| | | O | 382 | 334 | 340 | 339 | 350 | 362 | 374 | 398 | 410 | 414 | 428 | 442 |
| **Public Company Accounting Oversight Board by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 387 | 321 | 330 | 339 | 350 | 362 | 374 | 398 | 410 | 414 | 428 | 442 |
| | | O | 382 | 334 | 340 | 339 | 350 | 362 | 374 | 398 | 410 | 414 | 428 | 442 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 376 | BA/O | -12 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Non-Federal sources, net interest | 908 | BA/O | -11 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Federal Funds | | BA | 364 | 299 | 308 | 317 | 328 | 340 | 352 | 376 | 388 | 392 | 406 | 420 |
| | | O | 359 | 312 | 318 | 317 | 328 | 340 | 352 | 376 | 388 | 392 | 406 | 420 |
| **Total Public Company Accounting Oversight Board** | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Public Company Accounting Oversight Board - continued** | | | | | | | | | | | | | | |
| Total Public Company Accounting Oversight Board | | BA | 364 | 299 | 308 | 317 | 328 | 340 | 352 | 376 | 388 | 392 | 406 | 420 |
| | | O | 359 | 312 | 318 | 317 | 328 | 340 | 352 | 376 | 388 | 392 | 406 | 420 |
| **Securities Investor Protection Corporation** | | | | | | | | | | | | | | |
| **Securities Investor Protection Corporation** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Securities Investor Protection Corporation (576-00-5600): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 191 | 274 | 221 | 88 | 57 | 57 | 58 | 61 | 64 | 63 | 65 | 66 |
| Outlays, mandatory | | O | 190 | 275 | 221 | 88 | 57 | 57 | 58 | 61 | 64 | 63 | 65 | 66 |
| **Securities Investor Protection Corporation by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 191 | 274 | 221 | 88 | 57 | 57 | 58 | 61 | 64 | 63 | 65 | 66 |
| | | O | 190 | 275 | 221 | 88 | 57 | 57 | 58 | 61 | 64 | 63 | 65 | 66 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, net interest | 908 | BA/O | -145 | -179 | -189 | -214 | -229 | -249 | -285 | -302 | -311 | -319 | -335 | -362 |
| Total Federal Funds | | BA | 46 | 95 | 32 | -126 | -172 | -192 | -227 | -241 | -247 | -256 | -270 | -296 |
| | | O | 45 | 96 | 32 | -126 | -172 | -192 | -227 | -241 | -247 | -256 | -270 | -296 |
| **Total Securities Investor Protection Corporation** | | | | | | | | | | | | | | |
| Total Securities Investor Protection Corporation | | BA | 46 | 95 | 32 | -126 | -172 | -192 | -227 | -241 | -247 | -256 | -270 | -296 |
| | | O | 45 | 96 | 32 | -126 | -172 | -192 | -227 | -241 | -247 | -256 | -270 | -296 |
| **Standard Setting Body** | | | | | | | | | | | | | | |
| **Standard Setting Body** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Payment to Standard Setting Body (527-00-5377): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 33 | 29 | 30 | 31 | 33 | 34 | 35 | 37 | 38 | 39 | 40 | 41 |
| Outlays, mandatory | | O | 33 | 29 | 30 | 31 | 33 | 34 | 35 | 37 | 38 | 39 | 40 | 41 |
| **United Mine Workers of America Benefit Funds** | | | | | | | | | | | | | | |
| **United Mine Workers of America Benefit Funds** | | | | | | | | | | | | | | |
| *Trust Funds* | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **United Mine Workers of America Benefit Funds** | | | | | | | | | | | | | | |
| United Mine Workers of America Combined Benefit Fund (476-00-8295): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 19 | 26 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 14 | 13 |
| Outlays, mandatory | | O | 19 | 26 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 14 | 13 |
| United Mine Workers of America 1992 Benefit Plan (476-00-8260): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 111 | 51 | 52 | 49 | 47 | 45 | 43 | 41 | 40 | 38 | 37 | 36 |
| Outlays, mandatory | | O | 111 | 51 | 52 | 49 | 47 | 45 | 43 | 41 | 40 | 38 | 37 | 36 |
| United Mine Workers of America 1993 Benefit Plan (476-00-8535): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 664 | 310 | 369 | 369 | 369 | 366 | 363 | 358 | 358 | 354 | 349 | 343 |
| Outlays, mandatory | | O | 664 | 310 | 369 | 369 | 369 | 366 | 363 | 358 | 358 | 354 | 349 | 343 |
| United Mine Workers of America Pension Funds (476-00-8553): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 718 | 719 | 724 | 728 | 731 | 731 | 732 | 733 | 733 | 563 | 504 | 489 |
| Outlays, mandatory | | O | 718 | 719 | 724 | 728 | 731 | 731 | 732 | 733 | 733 | 563 | 504 | 489 |
| **United Mine Workers of America Benefit Funds by Fund Group** | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,512 | 1,106 | 1,166 | 1,166 | 1,166 | 1,160 | 1,155 | 1,148 | 1,146 | 969 | 904 | 881 |
| | | O | 1,512 | 1,106 | 1,166 | 1,166 | 1,166 | 1,160 | 1,155 | 1,148 | 1,146 | 969 | 904 | 881 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 551 | BA/O | -785 | -389 | -449 | -446 | -442 | -436 | -430 | -423 | -420 | -414 | -407 | -400 |
| Interfund transactions, mandatory | 601 | BA/O | -718 | -719 | -724 | -728 | -731 | -731 | -732 | -733 | -733 | -563 | -504 | -489 |
| Total Interfunds | | BA/O | -1,503 | -1,108 | -1,173 | -1,174 | -1,173 | -1,167 | -1,162 | -1,156 | -1,153 | -977 | -911 | -889 |
| **Total United Mine Workers of America Benefit Funds** | | | | | | | | | | | | | | |
| Total United Mine Workers of America Benefit Funds | | BA | 9 | -2 | -7 | -8 | -7 | -7 | -7 | -8 | -7 | -8 | -7 | -8 |
| | | O | 9 | -2 | -7 | -8 | -7 | -7 | -7 | -8 | -7 | -8 | -7 | -8 |
| **Miscellaneous Receipts Below the Reporting Threshold** | | | | | | | | | | | | | | |
| **Miscellaneous Receipts Below the Reporting Threshold by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Miscellaneous Receipts Below the Reporting Threshold - continued** | | | | | | | | | | | | | | |
| Total Federal Funds | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Allowances** | | | | | | | | | | | | | | |
| **Allowances** | | | | | | | | | | | | | | |
| *Federal Funds* | | | | | | | | | | | | | | |
| Allowance for Future Federal Capital Revolving Fund Projects (900-05-9035): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 804 | BA | --- | --- | --- | 142 | 308 | 475 | 642 | 708 | 758 | 792 | 825 | 858 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | --- | 2,125 | 2,500 | 2,500 | 2,500 | 1,000 | 750 | 500 | 500 | 500 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | 142 | 308 | 475 | 642 | 708 | 758 | 792 | 825 | 858 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | 64 | 287 | 771 | 1,509 | 2,111 | 2,260 | 1,950 | 1,407 | 903 |
| Allowance for Future Federal Capital Revolving Fund Projects (gross) | | BA | --- | --- | --- | 2,267 | 2,808 | 2,975 | 3,142 | 1,708 | 1,508 | 1,292 | 1,325 | 1,358 |
| | | O | --- | --- | --- | 206 | 595 | 1,246 | 2,151 | 2,819 | 3,018 | 2,742 | 2,232 | 1,761 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | --- | -2,125 | -2,500 | -2,500 | -2,500 | -1,000 | -750 | -500 | -500 | -500 |
| Total Allowance for Future Federal Capital Revolving Fund Projects | | BA | --- | --- | --- | 142 | 308 | 475 | 642 | 708 | 758 | 792 | 825 | 858 |
| | | O | --- | --- | --- | -1,919 | -1,905 | -1,254 | -349 | 1,819 | 2,268 | 2,242 | 1,732 | 1,261 |
| Reductions for BBEDCA Section 251A Enforcement (Defense) (900-05-9015): | | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 051 | BA | --- | --- | 2,890 | 2,953 | 3,002 | 3,072 | 3,137 | 1,539 | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2,890 | 2,953 | 3,002 | 3,072 | 3,137 | 1,539 | --- | --- | --- | --- |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Allowances - continued** | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 053 | BA | --- | --- | 16 | 16 | 17 | 17 | 18 | 10 | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 16 | 16 | 17 | 17 | 18 | 10 | --- | --- | --- | --- |
| Total Reductions for BBEDCA Section 251A Enforcement (Defense) | | BA | --- | --- | 2,906 | 2,969 | 3,019 | 3,089 | 3,155 | 1,549 | --- | --- | --- | --- |
| | | O | --- | --- | 2,906 | 2,969 | 3,019 | 3,089 | 3,155 | 1,549 | --- | --- | --- | --- |
| Sequestration Pop-up and Interfunds (900-05-9041): | | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 051 | BA | --- | --- | -2,856 | -2,920 | -2,969 | -3,039 | -3,104 | -1,523 | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -2,856 | -2,920 | -2,969 | -3,039 | -3,104 | -1,523 | --- | --- | --- | --- |
| Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 922 | BA | --- | --- | --- | -34 | -33 | -33 | -33 | -33 | -16 | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -34 | -33 | -33 | -33 | -33 | -16 | --- | --- | --- |
| Total Sequestration Pop-up and Interfunds | | BA | --- | --- | -2,856 | -2,954 | -3,002 | -3,072 | -3,137 | -1,556 | -16 | --- | --- | --- |
| | | O | --- | --- | -2,856 | -2,954 | -3,002 | -3,072 | -3,137 | -1,556 | -16 | --- | --- | --- |
| Allowance for Discretionary Programs (Non-Defense) (900-05-9008): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 924 | BA | --- | --- | --- | -64,598 | -77,235 | -89,720 | -101,992 | -113,806 | -125,330 | -137,022 | -148,195 | -159,120 |
| Outlays, discretionary | | O | --- | --- | --- | -37,655 | -63,329 | -79,350 | -93,464 | -106,098 | -118,216 | -130,046 | -141,426 | -152,510 |
| Adjustment to Certain Accounts (900-05-9034): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 924 | BA | --- | -30 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 |
| Outlays, discretionary | | O | --- | -26 | -7,097 | -8,002 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 | -8,249 |
| Allowance for Discretionary Programs (Defense) (900-05-9001): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | --- | --- | --- | 7 | 31 | 52 | 72 | 72 | 72 | 72 | 72 | 72 |
| Outlays, discretionary | | O | --- | --- | --- | 4 | 20 | 38 | 58 | 66 | 69 | 70 | 71 | 71 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Allowances - continued** | | | | | | | | | | | | | | |
| **Allowances by Fund Group** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | -30 | -8,199 | -72,683 | -85,128 | -97,425 | -109,509 | -121,282 | -132,765 | -144,407 | -155,547 | -166,439 |
| | | O | --- | -26 | -7,047 | -47,557 | -73,446 | -88,798 | -101,986 | -112,469 | -124,144 | -135,983 | -147,872 | -159,427 |
| **Undistributed Offsetting Receipts** | | | | | | | | | | | | | | |
| **Undistributed Offsetting Receipts by Fund Group** | | | | | | | | | | | | | | |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 372 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TOTAL FEDERAL GOVERNMENT** | | | | | | | | | | | | | | |
| **ON-BUDGET AND OFF-BUDGET TOTALS** | | | | | | | | | | | | | | |
| **On-Budget Accounts** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,171,493 | 6,006,106 | 6,386,600 | 6,234,350 | 6,550,237 | 6,799,859 | 7,030,095 | 7,249,585 | 7,524,770 | 7,771,664 | 8,045,512 | 8,282,261 |
| | | O | 5,638,708 | 6,051,215 | 6,179,322 | 6,350,150 | 6,600,472 | 6,739,271 | 6,914,271 | 7,117,550 | 7,409,855 | 7,607,299 | 7,842,947 | 8,056,845 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -1,718 | -1,741 | -1,695 | -1,726 | -1,739 | -1,748 | -1,661 | -1,579 | -1,589 | -1,599 | -1,610 | -1,621 |
| Intrafund receipts, discretionary | | BA/O | -287 | -2 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 |
| Non-Federal sources, discretionary | | BA/O | -11,727 | -10,957 | -11,798 | -11,995 | -12,308 | -12,512 | -12,768 | -13,135 | -13,440 | -13,323 | -13,493 | -13,684 |
| Offsetting governmental, mandatory | | BA/O | -16,744 | -16,832 | -17,780 | -16,613 | -17,061 | -17,492 | -17,940 | -12,308 | -10,349 | -10,403 | -10,458 | -10,513 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | 1,680 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | | BA/O | -15,416 | -20,961 | -21,435 | -21,629 | -22,240 | -22,837 | -23,521 | -24,152 | -24,771 | -25,467 | -26,228 | -26,946 |
| Non-Federal sources, mandatory | | BA/O | -207,702 | -119,831 | -33,504 | -35,739 | -36,395 | -37,978 | -40,374 | -35,018 | -34,170 | -33,783 | -33,231 | -32,967 |
| Offsetting governmental, net interest | | BA/O | -13 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Intrafund receipts, net interest | | BA/O | -30,242 | -32,105 | -28,321 | -29,836 | -38,957 | -33,553 | -35,968 | -21,931 | -36,599 | -38,452 | -43,461 | -40,901 |
| Legislative proposal, not subject to PAYGO, net interest | | BA/O | --- | --- | -56 | -74 | -106 | -123 | -127 | -101 | -54 | -21 | -4 | -1 |
| Non-Federal sources, net interest | | BA/O | -58,257 | -72,825 | -73,171 | -69,087 | -76,532 | -82,996 | -88,562 | -94,193 | -95,925 | -96,790 | -97,606 | -98,328 |
| Undistributed by agency: | | | | | | | | | | | | | | |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **ON-BUDGET AND OFF-BUDGET TOTALS - continued** | | | | | | | | | | | | | | |
| Other interest, net interest | 908 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Employer share, employee retirement (on-budget), mandatory | 951 | BA/O | -11,377 | -13,924 | -15,718 | -16,902 | -18,066 | -19,216 | -20,274 | -18,843 | -19,765 | -20,733 | -21,752 | -22,822 |
| Rents and royalties on the Outer Continental Shelf, mandatory | 953 | BA/O | -5,775 | -6,347 | -6,347 | -6,585 | -6,901 | -6,965 | -7,176 | -7,192 | -7,235 | -7,267 | -7,317 | -7,324 |
| Sale of major assets, mandatory | 954 | BA/O | -31 | -3 | -3 | -3 | -3 | -3 | -3 | --- | --- | --- | --- | --- |
| Other undistributed offsetting receipts, mandatory | 959 | BA/O | --- | -17 | -4 | -27,006 | -6 | -5,007 | -10,007 | -8,007 | -7 | -15,010 | -20,010 | -38 |
| Total Federal Funds | | BA | 5,812,204 | 5,710,558 | 6,178,190 | 5,996,897 | 6,319,665 | 6,559,171 | 6,771,456 | 7,012,868 | 7,280,608 | 7,508,558 | 7,770,084 | 8,026,858 |
| | | O | 5,279,419 | 5,755,667 | 5,970,912 | 6,112,697 | 6,369,900 | 6,498,583 | 6,655,632 | 6,880,833 | 7,165,693 | 7,344,193 | 7,567,519 | 7,801,442 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,652,033 | 1,789,653 | 1,932,268 | 2,092,899 | 2,095,579 | 2,293,406 | 2,433,762 | 2,589,894 | 2,854,033 | 2,961,212 | 3,013,562 | 3,308,892 |
| | | O | 1,601,408 | 1,723,106 | 1,889,717 | 2,072,028 | 2,063,892 | 2,267,180 | 2,406,507 | 2,559,560 | 2,828,750 | 2,925,455 | 2,966,727 | 3,263,827 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -17 | -17 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Intrafund receipts, mandatory | | BA/O | -7,368 | -7,417 | -7,668 | -7,543 | -7,613 | -7,558 | -7,487 | -7,510 | -7,460 | -7,385 | -7,365 | -7,246 |
| Non-Federal sources, mandatory | | BA/O | -258,690 | -288,689 | -306,484 | -329,388 | -353,814 | -386,184 | -415,999 | -441,400 | -470,726 | -506,639 | -540,420 | -572,969 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Non-Federal sources, net interest | | BA/O | -3,554 | -3,400 | -3,083 | -1,699 | -1,600 | -1,489 | -1,377 | -1,220 | -1,065 | -990 | -966 | -964 |
| Total Trust Funds | | BA | 1,382,404 | 1,490,129 | 1,615,016 | 1,754,252 | 1,732,535 | 1,898,158 | 2,008,882 | 2,139,747 | 2,374,765 | 2,446,181 | 2,464,794 | 2,727,696 |
| | | O | 1,331,779 | 1,423,582 | 1,572,465 | 1,733,381 | 1,700,848 | 1,871,932 | 1,981,627 | 2,109,413 | 2,349,482 | 2,410,424 | 2,417,959 | 2,682,631 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | | BA/O | -441 | -215 | -247 | -247 | -247 | -247 | -247 | -247 | -247 | -247 | -247 | -247 |
| Interfund transactions, mandatory | | BA/O | -804,542 | -923,732 | -824,204 | -861,799 | -957,707 | -1,000,700 | -1,068,627 | -1,154,815 | -1,237,814 | -1,339,069 | -1,442,667 | -1,510,551 |
| Interfund transactions, net interest | | BA/O | -479 | -630 | -380 | -240 | -80 | -20 | --- | --- | --- | --- | --- | --- |
| Undistributed by agency: | | | | | | | | | | | | | | |
| Interest received by on-budget trust funds, net interest | 902 | BA/O | -117,535 | -135,594 | -127,433 | -125,435 | -131,550 | -133,334 | -141,913 | -129,226 | -146,603 | -148,716 | -156,238 | -153,740 |
| Employer share, employee retirement (on-budget), mandatory | 951 | BA/O | -108,701 | -110,393 | -113,124 | -115,189 | -117,372 | -119,972 | -122,554 | -126,567 | -130,561 | -133,071 | -135,433 | -138,090 |
| Total Interfunds | | BA/O | -1,031,698 | -1,170,564 | -1,065,388 | -1,102,910 | -1,206,956 | -1,254,273 | -1,333,341 | -1,410,855 | -1,515,225 | -1,621,103 | -1,734,585 | -1,802,628 |
| Total On-Budget Accounts: | | | | | | | | | | | | | | |
| As shown in detail above | | BA | 6,162,910 | 6,030,123 | 6,727,818 | 6,648,239 | 6,845,244 | 7,203,056 | 7,446,997 | 7,741,760 | 8,140,148 | 8,333,636 | 8,500,293 | 8,951,926 |
| | | O | 5,579,500 | 6,008,685 | 6,477,989 | 6,743,168 | 6,863,792 | 7,116,242 | 7,303,918 | 7,579,391 | 7,999,950 | 8,133,514 | 8,250,893 | 8,681,445 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **ON-BUDGET AND OFF-BUDGET TOTALS - continued** | | | | | | | | | | | | | | |
| **Off-Budget Accounts** | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -76 | 274 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| | | O | 5,083 | 5,412 | 4,368 | 1,926 | 653 | 653 | 242 | 241 | 241 | 241 | 242 | 241 |
| Total Federal Funds | | BA | -76 | 274 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 241 |
| | | O | 5,083 | 5,412 | 4,368 | 1,926 | 653 | 653 | 242 | 241 | 241 | 241 | 242 | 241 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,593,410 | 1,684,671 | 1,779,323 | 1,872,374 | 1,965,378 | 2,060,312 | 2,160,242 | 2,263,360 | 2,368,924 | 2,477,228 | 2,589,119 | 2,704,864 |
| | | O | 1,580,990 | 1,676,570 | 1,771,426 | 1,864,574 | 1,957,469 | 2,052,280 | 2,151,651 | 2,254,588 | 2,359,942 | 2,467,989 | 2,579,572 | 2,694,936 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -65 | -158 | -163 | -167 | -171 | -174 | -179 | -184 | -189 | -193 | -198 | -203 |
| Total Trust Funds | | BA | 1,593,345 | 1,684,513 | 1,779,160 | 1,872,207 | 1,965,207 | 2,060,138 | 2,160,063 | 2,263,176 | 2,368,735 | 2,477,035 | 2,588,921 | 2,704,661 |
| | | O | 1,580,925 | 1,676,412 | 1,771,263 | 1,864,407 | 1,957,298 | 2,052,106 | 2,151,472 | 2,254,404 | 2,359,753 | 2,467,796 | 2,579,374 | 2,694,733 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | | BA/O | -60,007 | -57,390 | -69,255 | -74,635 | -82,858 | -90,025 | -96,387 | -103,256 | -111,157 | -118,619 | -126,534 | -135,294 |
| Undistributed by agency: | | | | | | | | | | | | | | |
| Interest received by off-budget trust funds, net interest | 903 | BA/O | -70,026 | -67,838 | -66,157 | -63,297 | -59,012 | -55,099 | -51,079 | -46,283 | -39,488 | -31,468 | -25,209 | -18,443 |
| Employer share, employee retirement (off-budget), mandatory | 952 | BA/O | -24,370 | -24,847 | -25,348 | -26,208 | -26,650 | -27,587 | -28,387 | -29,210 | -30,229 | -30,915 | -31,608 | -32,741 |
| Total Interfunds | | BA/O | -154,403 | -150,075 | -160,760 | -164,140 | -168,520 | -172,711 | -175,853 | -178,749 | -180,874 | -181,002 | -183,351 | -186,478 |
| Total Off-Budget Accounts: | | | | | | | | | | | | | | |
| As shown in detail above | | BA | 1,438,866 | 1,534,712 | 1,618,641 | 1,708,308 | 1,796,928 | 1,887,668 | 1,984,451 | 2,084,668 | 2,188,102 | 2,296,274 | 2,405,811 | 2,518,424 |
| | | O | 1,431,605 | 1,531,749 | 1,614,871 | 1,702,193 | 1,789,431 | 1,880,048 | 1,975,861 | 2,075,896 | 2,179,120 | 2,287,035 | 2,396,265 | 2,508,496 |
| **TOTALS BY TYPE OF TRANSMITTAL** | | | | | | | | | | | | | | |
| Enacted/requested: | | | | | | | | | | | | | | |
| BA | | BA | 7,601,776 | 7,564,960 | 7,995,541 | 8,382,417 | 8,667,398 | 9,115,232 | 9,454,971 | 9,851,057 | 10,352,096 | 10,653,247 | 10,928,186 | 11,491,518 |
| O | | O | 7,011,105 | 7,540,559 | 7,981,390 | 8,309,511 | 8,568,169 | 8,950,728 | 9,246,411 | 9,629,976 | 10,157,726 | 10,403,100 | 10,631,250 | 11,174,882 |
| Legislative proposal, not subject to PAYGO: | | | | | | | | | | | | | | |
| BA | | BA | --- | --- | -27,896 | -26,672 | -25,717 | -24,728 | -23,739 | -22,835 | -21,931 | -21,386 | -20,104 | -19,165 |
| O | | O | --- | --- | 108 | 10,619 | 12,303 | 13,427 | 14,286 | 17,355 | 17,491 | 17,205 | 16,686 | 16,206 |

**TABLE 16-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2027 PRESIDENT'S BUDGET POLICY**
**(In millions of dollars)**

| Account and Subfunction Code | | 2025 | Estimate | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **TOTALS BY TYPE OF TRANSMITTAL - continued** | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO: | | | | | | | | | | | | | |
| BA | BA | --- | -125 | 378,814 | 802 | 491 | 220 | 216 | -1,794 | -1,915 | -1,951 | -1,978 | -2,003 |
| O | O | --- | -125 | 111,362 | 125,231 | 72,751 | 32,135 | 19,082 | 7,956 | 3,853 | 244 | -778 | -1,147 |
| **TOTAL FEDERAL GOVERNMENT** | | | | | | | | | | | | | |
| Total Federal Government | BA | 7,601,776 | 7,564,835 | 8,346,459 | 8,356,547 | 8,642,172 | 9,090,724 | 9,431,448 | 9,826,428 | 10,328,250 | 10,629,910 | 10,906,104 | 11,470,350 |
| | O | 7,011,105 | 7,540,434 | 8,092,860 | 8,445,361 | 8,653,223 | 8,996,290 | 9,279,779 | 9,655,287 | 10,179,070 | 10,420,549 | 10,647,158 | 11,189,941 |