

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

Identification code 069-0149-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 General Fund Payment to NSTIFB	389	734	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	389	734	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	389	734	.....
1930 Total budgetary resources available	389	734	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	389	734	.....
3020 Outlays (gross)	-389	-734	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	389	734	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	389	734	.....
4180 Budget authority, net (total)	389	734	.....
4190 Outlays, net (total)	389	734	.....

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, \$40,000,000 to remain available until expended: Provided, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: Provided further, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation.

Program and Financing (in millions of dollars)

Identification code 069-1730-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and administrative expenses	27	9	9
0002 Highly Automated Systems Safety Center of Excellence	1	4	.....
0003 Research & Technology Priorities	6	15	15
0004 Advanced Research Projects - Infrastructure	17	5	.....
0005 Positioning Navigation & Timing	6	5	5
0006 Climate Change Center	2	.....	.....
0008 Spectrum Pipeline	2	.....	.....
0100 Direct program by activities, subtotal	61	38	29
0799 Total direct obligations	61	38	29
0801 Reimbursable	12	3	3
0802 Reimbursable, Transportation Safety Institute	17	15	15
0809 Reimbursable program activities, subtotal	29	18	18
0899 Total reimbursable obligations	29	18	18
0900 Total new obligations, unexpired accounts	90	56	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	55	85
1001 Discretionary unobligated balance brought fwd, Oct 1	72	31	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	73	55	85

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	74	40
1131 Unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1160 Appropriation, discretionary (total)	49	73	40
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	9	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	13	13
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	14	13	13
1900 Budget authority (total)	72	86	53
1930 Total budgetary resources available	145	141	138
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	55	85	91

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	42	32
3010 New obligations, unexpired accounts	90	56	47
3020 Outlays (gross)	-72	-66	-58
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	42	32	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	38	28
3200 Obligated balance, end of year	38	28	17

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	86	53
Outlays, gross:			
4010 Outlays from new discretionary authority	33	51	29
4011 Outlays from discretionary balances	37	13	27
4020 Outlays, gross (total)	70	64	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-10	-10
4033 Non-Federal sources	-3	-3	-3
4040 Offsets against gross budget authority and outlays (total)	-13	-13	-13
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4060 Additional offsets against budget authority only (total)	-1	.....	.....
4070 Budget authority, net (discretionary)	49	73	40
4080 Outlays, net (discretionary)	57	51	43
Mandatory:			
4090 Budget authority, gross	9	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	.....	.....
4101 Outlays from mandatory balances .....	.....	2	2
4110 Outlays, gross (total)	2	2	2
4180 Budget authority, net (total)	58	73	40
4190 Outlays, net (total)	59	53	45

This Office is responsible for coordinating, facilitating, reviewing, and ensuring non-duplication of the Department of Transportation's (DOT) research, development, and technology portfolio, as well as enhancing DOT's statistical data collection and analysis programs to support data-driven decision making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, and the Highly Automated Systems Safety Center of Excellence.

This Office oversees and provides direction to the following programs and activities:

The Bureau of Transportation Statistics (BTS) collects, manages and shares statistical knowledge and information on the nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics.

RESEARCH AND TECHNOLOGY—Continued

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

Object Classification (in millions of dollars)

Identification code 069-1730-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	7	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	11	8	7
12.1 Civilian personnel benefits	3	1	1
25.1 Advisory and assistance services	2	4	2
25.3 Other goods and services from Federal sources	24	25	19
41.0 Grants, subsidies, and contributions	21		
99.0 Direct obligations	61	38	29
99.0 Reimbursable obligations	29	18	18
99.9 Total new obligations, unexpired accounts	90	56	47

Employment Summary

Identification code 069-1730-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	61	50	54
2001 Reimbursable civilian full-time equivalent employment	42	39	39
3001 Allocation account civilian full-time equivalent employment	71	68	68

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$223,850,000, to remain available until September 30, 2028: Provided, That, of the sums appropriated under this heading—

- (1) \$3,836,000 shall be available for the immediate Office of the Secretary;
- (2) \$1,374,000 shall be available for the immediate Office of the Deputy Secretary;
- (3) \$26,693,000 shall be available for the Office of the General Counsel;
- (4) \$23,003,000 shall be available for the Office of the Under Secretary of Transportation for Policy, of which \$6,725,000 is for the Office for Multimodal Freight Infrastructure and Policy;
- (5) \$20,855,000 shall be available for the Office of the Assistant Secretary for Budget and Programs;
- (6) \$3,691,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs: Provided, That funds made available for activities within the operating administrations similar to those performed by such Office may be transferred to such Office;
- (7) \$9,073,000 shall be available for the Office of the Assistant Secretary for Administration;
- (8) \$5,724,000 shall be available for the Office of Public Affairs and Public Liaison: Provided, That funds made available for activities within the operating administrations similar to those performed by such Office may be transferred to such Office;
- (9) \$2,255,000 shall be available for the Office of the Executive Secretariat;
- (10) \$20,923,000 shall be available for the Office of Intelligence, Security, and Emergency Response;
- (11) \$1,000,000 shall be available for the Office of the Chief Digital and Information Officer;
- (12) \$1,546,000 shall be available for the Office of Tribal Government Affairs;
- (13) \$7,647,000 shall be available for the Office of Civil Rights: Provided, That funds made available for activities within the operating administrations similar to those performed by such Office may be transferred to such Office;

(14) \$5,001,000 shall be available for the Office of Small Business Programs: Provided, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the headings "Office of the Secretary—Minority Business Resource Center Program" and "Office of the Secretary—Small and Disadvantaged Business Utilization and Outreach";

(15) \$71,360,000 shall be available, in addition to amounts otherwise provided under this heading, for shared services provided to the Office of the Secretary by the Working Capital Fund; and

(16) \$19,869,000 shall be for necessary expenses for information technology development, modernization, and enhancement, in addition to amounts otherwise available for such purposes:

Provided, That the Secretary is authorized to transfer funds appropriated under this heading among the purposes specified in the first proviso under this heading: Provided further, That such transfers combined shall not increase or decrease the amount appropriated for any purpose specified in the first proviso under this heading by more than 10 percent unless prior notice is provided to the House and Senate Committees on Appropriations: Provided further, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.

Program and Financing (in millions of dollars)

Identification code 069-0102-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 General administration	188	187	204
0002 SCASDP Program	14	15	12
0100 Subtotal Direct Obligations	202	202	216
0799 Total direct obligations	202	202	216
0801 Salaries and Expenses (Reimbursable)	8	7	7
0900 Total new obligations, unexpired accounts	210	209	223

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	59	51
1001 Discretionary unobligated balance brought fwd, Oct 1	52		
1011 Unobligated balance transfer from other acct [047-0616]	5		
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	62	59	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	187	224
1131 Unobligated balance of appropriations permanently reduced		-6	
1160 Appropriation, discretionary (total)	191	181	224
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	20	20
1900 Budget authority (total)	209	201	244
1930 Total budgetary resources available	271	260	295
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	59	51	72

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	87	36
3010 New obligations, unexpired accounts	210	209	223
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-206	-260	-237
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	87	36	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	87	86	35
3200 Obligated balance, end of year	86	35	21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	209	201	244
Outlays, gross:			
4010 Outlays from new discretionary authority	155	164	200

4011	Outlays from discretionary balances	51	96	37
4020	Outlays, gross (total)	206	260	237
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-18	-19	-19
4033	Non-Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-19	-20	-20
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	191	181	224
4080	Outlays, net (discretionary)	187	240	217
4180	Budget authority, net (total)	191	181	224
4190	Outlays, net (total)	187	240	217

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide federal transportation policy development and guidance, institutional and public liaison activities, and other program support to ensure effective management and operation of the Department of Transportation.

Object Classification (in millions of dollars)

Identification code 069-0102-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	73	75
11.3	Other than full-time permanent	5	5
11.5	Other personnel compensation	1	2
11.9	Total personnel compensation	83	82
12.1	Civilian personnel benefits	28	27
21.0	Travel and transportation of persons	2	2
25.1	Advisory and assistance services	11	10
25.2	Other services from non-Federal sources	7	6
25.3	Other goods and services from Federal sources	57	71
31.0	Equipment	2	2
41.0	Grants, subsidies, and contributions	12	16
99.0	Direct obligations	202	216
99.0	Reimbursable obligations	8	7
99.9	Total new obligations, unexpired accounts	210	223

Employment Summary

Identification code 069-0102-0-1-407	2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	491	439
2001	Reimbursable civilian full-time equivalent employment	22	22

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, \$5,000,000, to remain available until expended: Provided, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

Program and Financing (in millions of dollars)

Identification code 069-0170-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	National Surface Transportation Innovative Finance Bureau	10	10
0002	RRIF Charges and Loan Servicing and Rebates (Collections)	1	1
0003	TIFIA Revenue Fee	3	2

0004	Regional Infrastructure Accelerator	20	
0900	Total new obligations, unexpired accounts	14	33
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	31
1001	Discretionary unobligated balance brought fwd, Oct 1	22	31
1021	Recoveries of prior year unpaid obligations	1	1
1070	Unobligated balance (total)	24	32
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	10	9
1121	Appropriations transferred from other acct [069-0548]	10	
1160	Appropriation, discretionary (total)	20	9
Advance appropriations, discretionary:			
1173	Advance appropriations transferred from other accounts [069-0548]		5
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1
Spending authority from offsetting collections, mandatory:			
1800	Collected		1
1900	Budget authority (total)	21	16
1930	Total budgetary resources available	45	48
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	31	15

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	7
3010	New obligations, unexpired accounts	14	33
3020	Outlays (gross)	-12	-12
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1
3050	Unpaid obligations, end of year	7	27
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	7
3200	Obligated balance, end of year	7	27

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	21	15
Outlays, gross:			
4010	Outlays from new discretionary authority	9	7
4011	Outlays from discretionary balances	2	3
4020	Outlays, gross (total)	11	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	-1
Mandatory:			
4090	Budget authority, gross		1
Outlays, gross:			
4100	Outlays from new mandatory authority		1
4101	Outlays from mandatory balances	1	1
4110	Outlays, gross (total)	1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources		-1
4180	Budget authority, net (total)	20	14
4190	Outlays, net (total)	11	10

This account supports the expenses of the National Surface Transportation and Innovative Finance Bureau, also known as the Build America Bureau (Bureau). The Bureau provides guidance and technical assistance to transportation infrastructure project sponsors; administers innovative finance programs, including the Transportation Infrastructure Finance and Innovation Act credit program, the Railroad Rehabilitation and Improvement Financing credit program, the Regional Infrastructure Accelerator Demonstration Program, and Private Activity Bonds; and administers the Innovative Finance and Asset Concessions and the Rural and Tribal Assistance Pilot grant programs. The 2027 Budget requests \$5 million for this account.

Object Classification (in millions of dollars)

Identification code 069-0170-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	3
12.1	Civilian personnel benefits	1	1
25.1	Advisory and assistance services	5	6

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU—Continued
Object Classification—Continued

Identification code 069-0170-0-1-401	2025 actual	2026 est.	2027 est.
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	20		
99.0 Direct obligations	13	33	13
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	14	33	13

Employment Summary

Identification code 069-0170-0-1-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	25	20	20

RURAL AND TRIBAL INFRASTRUCTURE ADVANCEMENT

Program and Financing (in millions of dollars)

Identification code 069-2820-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Rural and Tribal Infrastructure Advancement		50	10
0900 Total new obligations, unexpired accounts (object class 41.0)		50	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	50	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	10	
1930 Total budgetary resources available	50	60	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	10	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			50
3010 New obligations, unexpired accounts		50	10
3020 Outlays (gross)			-9
3050 Unpaid obligations, end of year		50	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			50
3200 Obligated balance, end of year		50	51
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	10	
Outlays, gross:			
4011 Outlays from discretionary balances			9
4180 Budget authority, net (total)	25	10	
4190 Outlays, net (total)			9

The Rural and Tribal Infrastructure Advancement Program, administered by the Build America Bureau, provides funding for planning and design phase activities for eligible entities such as local governments, States, federally recognized Indian Tribes, and the Department of Hawaiian Home Lands. The program seeks to develop transportation infrastructure projects in rural and tribal communities. No new funds are requested for this account in 2027.

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 069-4347-0-3-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2

0900 Total new obligations, unexpired accounts	2	2	2
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Budgetary resources:

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	2	2	2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Interest Payments	-3	-2	-2
4123 Non-Federal sources - Principal Payments		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-1	-1
4170 Outlays, net (mandatory)	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 069-4347-0-3-401	2025 actual	2026 est.	2027 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	60	59	58
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	59	58	57

Balance Sheet (in millions of dollars)

Identification code 069-4347-0-3-401	2024 actual	2025 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	60	59
1405 Allowance for subsidy cost (-)	1	1
1499 Net present value of assets related to direct loans	61	60
1999 Total assets	61	61
LIABILITIES:		
Federal liabilities:		
2103 Debt	61	61
2105 Other		
2999 Total liabilities	61	61
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	61	61

THRIVING COMMUNITIES

Program and Financing (in millions of dollars)

Identification code 069-0162-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Thriving Communities	1		

0900	Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4		
1930	Total budgetary resources available	4		
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	37	21	13
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)	-17	-8	-5
3050	Unpaid obligations, end of year	21	13	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	37	21	13
3200	Obligated balance, end of year	21	13	8
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	17	8	5
4180	Budget authority, net (total)			
4190	Outlays, net (total)	17	8	5

The Thriving Communities Program provides technical assistance to strengthen local capacity to develop and execute infrastructure projects. No new funds are requested for this account in 2027.

NATIONAL INFRASTRUCTURE INVESTMENTS

Program and Financing (in millions of dollars)

Identification code 069-0143-0-1-401	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	National Infrastructure Investments Grants	1,085	2,750	2,900
0900	Total new obligations, unexpired accounts (object class 41.0)	1,085	2,750	2,900
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7,924	9,630	9,472
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	7,927	9,630	9,472
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	345	145	
1120	Appropriations transferred to other acct [069-1732]	-7	-3	
1160	Appropriation, discretionary (total)	338	142	
Advance appropriations, discretionary:				
1170	Advance appropriation	2,500	2,500	
1172	Advance appropriations transferred to other accounts [069-1732]	-50	-50	
1180	Advanced appropriation, discretionary (total)	2,450	2,450	
1900	Budget authority (total)	2,788	2,592	
1930	Total budgetary resources available	10,715	12,222	9,472
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9,630	9,472	6,572
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,031	3,085	4,354
3010	New obligations, unexpired accounts	1,085	2,750	2,900
3020	Outlays (gross)	-981	-1,481	-2,241
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-47		
3050	Unpaid obligations, end of year	3,085	4,354	5,013
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,031	3,085	4,354
3200	Obligated balance, end of year	3,085	4,354	5,013
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,788	2,592	
Outlays, gross:				
4010	Outlays from new discretionary authority	1		

4011	Outlays from discretionary balances	980	1,481	2,241
4020	Outlays, gross (total)	981	1,481	2,241
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	2,788	2,592	
4080	Outlays, net (discretionary)	980	1,481	2,241
4180	Budget authority, net (total)	2,788	2,592	
4190	Outlays, net (total)	980	1,481	2,241

The National Infrastructure Investments account funds two competitive grant programs for surface transportation infrastructure projects. The National Infrastructure Project Assistance Program authorized under 49 U.S.C. 6701, provides awards for large-scale highway, freight intermodal or rail, railway-highway safety, intercity passenger rail, and certain transit projects of national or regional significance. The Local and Regional Project Assistance Program authorized under 49 U.S.C. 6702, provides awards for highway, transit, rail, port, and other projects that will have a significant local or regional impact and improve transportation infrastructure. No new funds are requested for this account in 2027.

DC SAFE AND BEAUTIFUL FUND

For necessary expenses to advance the goals of Executive Order 14252, Making the District of Columbia Safe and Beautiful, \$403,000,000, to remain available until expended: Provided, That such funds may be used at the Secretary's discretion to support District of Columbia-related priorities: Provided further, That the Secretary may enter into grants, contracts, or cooperative agreements with non-profit organizations, other Federal agencies, the District of Columbia Government and its agencies, or other providers to carry out activities that improve public safety, strengthen Federal and local infrastructure, and enhance the appearance and functionality of public spaces across the District of Columbia: Provided further, That amounts made available under this heading may be transferred to other accounts of the Department of Transportation or to other Federal agencies to carry out the purposes provided under this heading.

Program and Financing (in millions of dollars)

Identification code 069-0161-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	DC Safe and Beautiful		100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		403
1930	Total budgetary resources available		403
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		303
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		100
3050	Unpaid obligations, end of year		100
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		100
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		403
4180	Budget authority, net (total)		403
4190	Outlays, net (total)		

The DC Safe and Beautiful account provides funding for initiatives that advance public safety, improve public spaces, and address infrastructure needs within the District of Columbia.

DC SAFE AND BEAUTIFUL FUND—Continued
Object Classification (in millions of dollars)

Identification code 069-0161-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources			8
25.3 Other goods and services from Federal sources			2
41.0 Grants, subsidies, and contributions			90
99.9 Total new obligations, unexpired accounts			100

TRANSPORTATION DEMONSTRATION PROGRAM
Program and Financing (in millions of dollars)

Identification code 069-1731-0-1-400	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Transportation Demonstration Grants	38		
0900 Total new obligations, unexpired accounts (object class 41.0)	38		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38		
1930 Total budgetary resources available	38		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	68	49
3010 New obligations, unexpired accounts	38		
3020 Outlays (gross)	-15	-19	-23
3050 Unpaid obligations, end of year	68	49	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45	68	49
3200 Obligated balance, end of year	68	49	26
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	15	19	23
4180 Budget authority, net (total)			
4190 Outlays, net (total)	15	19	23

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No new funds are requested for this account in 2027.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE
Program and Financing (in millions of dollars)

Identification code 069-1736-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Asset Concessions	48	48	
0900 Total new obligations, unexpired accounts (object class 41.0)	48	48	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	29	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20	20	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	
1260 Appropriations, mandatory (total)	19	19	
1900 Budget authority (total)	19	19	
1930 Total budgetary resources available	77	48	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		48	79

3010 New obligations, unexpired accounts	48	48	
3020 Outlays (gross)		-17	-20
3050 Unpaid obligations, end of year	48	79	59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		48	79
3200 Obligated balance, end of year	48	79	59

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	
Outlays, gross:			
4101 Outlays from mandatory balances		17	20
4180 Budget authority, net (total)	19	19	
4190 Outlays, net (total)		17	20

The Asset Concessions and Innovative Finance Assistance Grant Program facilitates access to expert services for, and provides grants to, State, local, and tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing, construction, maintenance and operation, including by assisting eligible entities in entering into asset concessions. The Infrastructure Investment and Jobs Act (IIJA) provided mandatory appropriations for this account for fiscal years 2022–2026.

SAFE STREETS AND ROADS FOR ALL

Program and Financing (in millions of dollars)

Identification code 069-1735-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Grants	232	1,860	1,931
0900 Total new obligations, unexpired accounts (object class 41.0)	232	1,860	1,931
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,550	3,304	2,424
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	2,556	3,304	2,424
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	
1172 Advance appropriations transferred to other accounts [069-1732]	-20	-20	
1180 Advanced appropriation, discretionary (total)	980	980	
1900 Budget authority (total)	980	980	
1930 Total budgetary resources available	3,536	4,284	2,424
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,304	2,424	493
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	356	470	1,953
3010 New obligations, unexpired accounts	232	1,860	1,931
3020 Outlays (gross)	-112	-377	-795
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	470	1,953	3,089
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	356	470	1,953
3200 Obligated balance, end of year	470	1,953	3,089
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	980	980	
Outlays, gross:			
4011 Outlays from discretionary balances	112	377	795
4180 Budget authority, net (total)	980	980	
4190 Outlays, net (total)	112	377	795

The Safe Streets and Roads for All Grant Program provides grants, on a competitive basis, to regional, local, and tribal governments to prevent roadway fatalities and serious injuries for all road users, including pedestrians, bicyclists, public transportation users, motorists, and commercial

operators. This Program supports the development of comprehensive safety action plans for Vision Zero or Toward Zero Deaths. Recipients also can receive funding to conduct planning, design, and development activities for specific projects and strategies, or to carry out projects and strategies identified in a comprehensive safety action plan. The Infrastructure Investment and Jobs Act (IIJA) provided advance appropriations funding for this account from fiscal years 2022–2026.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1734–0–1–407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Strengthening Mobility and Revolutionizing Transportation Grant	120	21	
0900 Total new obligations, unexpired accounts (object class 41.0)	120	21	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	126	
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	
1172 Advance appropriations transferred to other accounts [069–1732]	-2		
1172 Advance appropriations transferred to other accounts [069–0548]		-205	
1180 Advanced appropriation, discretionary (total)	98	-105	
1900 Budget authority (total)	98	-105	
1930 Total budgetary resources available	246	21	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	208	154
3010 New obligations, unexpired accounts	120	21	
3020 Outlays (gross)	-47	-75	-80
3050 Unpaid obligations, end of year	208	154	74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	135	208	154
3200 Obligated balance, end of year	208	154	74
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	98	-105	
Outlays, gross:			
4011 Outlays from discretionary balances	47	75	80
4180 Budget authority, net (total)	98	-105	
4190 Outlays, net (total)	47	75	80

The purpose of the SMART Grants Program is to conduct demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities to improve transportation efficiency and safety. The program funds projects that are focused on using technology interventions to solve real-world challenges and build data and technology capacity and expertise in the public sector. The Infrastructure Investment and Jobs Act (IIJA) provided advance appropriations funding for this account from fiscal years 2022–2026.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1733–0–1–401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 National Culvert Removal, Replacement, and Restoration Grants	24	294	294
0900 Total new obligations, unexpired accounts (object class 41.0)	24	294	294

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	571	743	645
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	
1172 Advance appropriations transferred to other accounts [069–1732]	-4	-4	
1180 Advanced appropriation, discretionary (total)	196	196	
1900 Budget authority (total)	196	196	
1930 Total budgetary resources available	767	939	645
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	743	645	351

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	30	243
3010 New obligations, unexpired accounts	24	294	294
3020 Outlays (gross)	-11	-81	-126
3050 Unpaid obligations, end of year	30	243	411
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	30	243
3200 Obligated balance, end of year	30	243	411

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	196	196	
Outlays, gross:			
4011 Outlays from discretionary balances	11	81	126
4180 Budget authority, net (total)	196	196	
4190 Outlays, net (total)	11	81	126

The National Culvert Removal, Replacement, and Restoration Grant Program (Culverts Grant Program) provides grants to States, local governments, and Tribes to address anadromous fish passage (e.g., aquatic organism passage), primarily through the replacement, removal, repair, or improvement of culverts or weirs. The competitive grant program also prioritizes projects that would have a meaningful impact on imperiled anadromous fish stocks. The Infrastructure Investment and Jobs Act (IIJA) provided advance appropriations funding for this account for fiscal years 2022–2026.

OPERATIONAL SUPPORT

Program and Financing (in millions of dollars)

Identification code 069–1732–0–1–407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Administration of Discretionary Grant Programs (NII, SMART, RAISE, INFRA)	51	55	73
0801 Reimbursable - Administration of Discretionary Grant Programs	18	18	
0900 Total new obligations, unexpired accounts	69	73	73
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	187	239	223
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	193	239	223
Budget authority:			
Appropriations, discretionary:			
Appropriations transferred from other acct [069–0143] ...			
1121	7	3	
Advance appropriations, discretionary:			
1172 Advance appropriations transferred to other accounts [069–0130]	-1	-1	
1172 Advance appropriations transferred to other accounts [069–0548]		-50	
1173 Advance appropriations transferred from other accounts [069–1733]	4	4	
1173 Advance appropriations transferred from other accounts [069–1734]	2		
1173 Advance appropriations transferred from other accounts [069–0143]	50	50	
1173 Advance appropriations transferred from other accounts [069–1735]	20	20	

OPERATIONAL SUPPORT—Continued
Program and Financing—Continued

Identification code 069-1732-0-1-407	2025 actual	2026 est.	2027 est.
1173 Advance appropriations transferred from other accounts [069-0548]	13	13	.....
1180 Advanced appropriation, discretionary (total)	88	36	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	18	.....
1900 Budget authority (total)	115	57	.....
1930 Total budgetary resources available	308	296	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	239	223	150
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	26	35
3010 New obligations, unexpired accounts	69	73	73
3020 Outlays (gross)	-72	-64	-54
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year	26	35	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	26	35
3200 Obligated balance, end of year	26	35	54

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	115	57	.....
Outlays, gross:			
4010 Outlays from new discretionary authority		35	.....
4011 Outlays from discretionary balances	72	29	54
4020 Outlays, gross (total)	72	64	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-18	.....
4180 Budget authority, net (total)	95	39	.....
4190 Outlays, net (total)	52	46	54

The Operational Support account receives transfers from certain Department of Transportation financial assistance programs for the coordination, award, administration, or oversight of certain financial assistance programs. No such transfers are requested in the 2027 Budget.

Object Classification (in millions of dollars)

Identification code 069-1732-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	28	28
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	30	30
12.1 Civilian personnel benefits	11	10	10
21.0 Travel and transportation of persons		1	.....
25.2 Other services from non-Federal sources	6	11	15
25.3 Other goods and services from Federal sources		3	18
99.0 Direct obligations	50	55	73
99.0 Reimbursable obligations	18	18	.....
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	69	73	73

Employment Summary

Identification code 069-1732-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	102	65	65

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4123-0-3-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	6,401	9,000	8,000
0713 Payment of interest to Treasury	798	700	700
0740 Negative subsidy obligations	17	.....	.....
0742 Downward reestimates paid to receipt accounts	182	139	.....
0743 Interest on downward reestimates	16	21	.....
0900 Total new obligations, unexpired accounts	7,414	9,860	8,700

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	5	580
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6,813	9,309	8,313
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,966	1,280	541
1801 Change in uncollected payments, Federal sources	-2	-4	-4
1825 Spending authority from offsetting collections applied to repay debt	-1,359	-150	-150
1850 Spending auth from offsetting collections, mand (total)	605	1,126	387
1900 Budget authority (total)	7,418	10,435	8,700
1930 Total budgetary resources available	7,419	10,440	9,280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	580	580

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,530	5,377	11,694
3010 New obligations, unexpired accounts	7,414	9,860	8,700
3020 Outlays (gross)	-7,567	-3,543	-3,543
3050 Unpaid obligations, end of year	5,377	11,694	16,851
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-34	-30
3070 Change in uncollected pymts, Fed sources, unexpired	2	4	4
3090 Uncollected pymts, Fed sources, end of year	-34	-30	-26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,494	5,343	11,664
3200 Obligated balance, end of year	5,343	11,664	16,825

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	7,418	10,435	8,700
Financing disbursements:			
4110 Outlays, gross (total)	7,567	3,543	3,543
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: subsidy from program account	-502	-749	-10
4122 Interest on uninvested funds	-140	-80	-80
4123 Non-Federal sources - Interest payments	-395	-200	-200
4123 Non-Federal sources - Principal payments	-929	-251	-251
4130 Offsets against gross budget authority and outlays (total)	-1,966	-1,280	-541
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	2	4	4
4160 Budget authority, net (mandatory)	5,454	9,159	8,163
4170 Outlays, net (mandatory)	5,601	2,263	3,002
4180 Budget authority, net (total)	5,454	9,159	8,163
4190 Outlays, net (total)	5,601	2,263	3,002

Status of Direct Loans (in millions of dollars)

Identification code 069-4123-0-3-401	2025 actual	2026 est.	2027 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	6,401	9,000	8,000
1150 Total direct loan obligations	6,401	9,000	8,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	20,194	25,932	29,824
1231 Disbursements: Direct loan disbursements	6,533	3,543	3,543
1251 Repayments: Repayments and prepayments	-929	-251	-251
1261 Adjustments: Capitalized interest	134	600	600
1290 Outstanding, end of year	25,932	29,824	33,716

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4123-0-3-401	2024 actual	2025 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	5
Investments in U.S. securities:		
1106 Receivables, net	507	734
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	20,194	25,932
1402 Interest receivable	188	
1404 Foreclosed property	167	167
1405 Allowance for subsidy cost (-)	-1,286	-1,878
1499 Net present value of assets related to direct loans	19,075	24,409
1999 Total assets	19,584	25,148
LIABILITIES:		
Federal liabilities:		
2103 Debt	19,381	24,986
2105 Other	203	162
2999 Total liabilities	19,584	25,148
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	19,584	25,148

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

Program and Financing (in millions of dollars)

Identification code 069-4522-0-4-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 New Building		2	
0801 Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable)	278	300	300
0900 Total new obligations, unexpired accounts	278	302	300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	368	352	350
1001 Discretionary unobligated balance brought fwd, Oct 1	368		
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	379	352	350
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	269	300	300
1701 Change in uncollected payments, Federal sources	-18		
1750 Spending auth from offsetting collections, disc (total)	251	300	300
1900 Budget authority (total)	251	300	300
1930 Total budgetary resources available	630	652	650
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	352	350	350

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	124	124
3010 New obligations, unexpired accounts	278	302	300
3020 Outlays (gross)	-269	-302	-300
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3050 Unpaid obligations, end of year	124	124	124
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-85	-67	-67
3070 Change in uncollected pymts, Fed sources, unexpired	18		
3090 Uncollected pymts, Fed sources, end of year	-67	-67	-67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	57	57
3200 Obligated balance, end of year	57	57	57

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	251	300	300
Outlays, gross:			
4010 Outlays from new discretionary authority	25	120	120
4011 Outlays from discretionary balances	244	182	180
4020 Outlays, gross (total)	269	302	300
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-266	-300	-300
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-269	-300	-300
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	18		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Operating Administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 069-4522-0-4-407	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	82	83
11.3 Other than full-time permanent	3	3	4
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	85	89	91
12.1 Civilian personnel benefits	31	32	32
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	85	91	90
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	16	17	17
25.4 Operation and maintenance of facilities	1	1	
25.7 Operation and maintenance of equipment	9	15	15
26.0 Supplies and materials		2	2
31.0 Equipment	13	15	15
44.0 Refunds	28	30	30
99.0 Reimbursable obligations	275	300	300
99.5 Adjustment for rounding	3	2	
99.9 Total new obligations, unexpired accounts	278	302	300

Employment Summary

Identification code 069-4522-0-4-407	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	614	595	595

TIFIA GENERAL FUND PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0542-0-1-401	2025 actual	2026 est.	2027 est.
Direct loan reestimates:			
135001 TIFIA TIGER Direct Loans	-2	-3	

This account is the program account for Transportation Infrastructure Finance and Innovation Act loans funded by Transportation Investment Generating Economic Recovery Grants under the 2010 and 2011 DOT appropriations acts.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4348-0-3-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0713	12	12	12
0742	1	2	
0743	1	1	
0900	14	15	12
Budgetary resources:			
Unobligated balance:			
1000		1	
Financing authority:			
Borrowing authority, mandatory:			
1400	3	2	
Spending authority from offsetting collections, mandatory:			
1800	30	14	14
1825			
1850	12	12	12
1900	15	14	12
1930	15	15	12
Memorandum (non-add) entries:			
1941	1		
Change in obligated balance:			
Unpaid obligations:			
3010	14	15	12
3020	-14	-15	-12
Financing authority and disbursements, net:			
Mandatory:			
4090	15	14	12
Financing disbursements:			
4110	14	15	12
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122	-1	-1	-1
4123	-11	-11	-11
4123	-18	-2	-2
4130	-30	-14	-14
4160	-15		-2
4170	-16	1	-2
4180	-15		-2
4190	-16	1	-2

Status of Direct Loans (in millions of dollars)

Identification code 069-4348-0-3-401	2025 actual	2026 est.	2027 est.
Cumulative balance of direct loans outstanding:			
1210	387	370	365
1251	-17	-5	-4
1290	370	365	361

This non-budgetary account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act General Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4348-0-3-401	2024 actual	2025 actual
ASSETS:		
Federal assets:		
1101		
1106	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401	387	370
1405	-29	-27
1499	358	343
1999	361	346

LIABILITIES:

Federal liabilities:		
2103	359	344
2105	2	2
2999	361	346
NET POSITION:		
3300		
4999	361	346

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, 2028.

Program and Financing (in millions of dollars)

Identification code 069-0116-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	4	5	5
Budgetary resources:			
Unobligated balance:			
1000	5	6	6
Budget authority:			
Appropriations, discretionary:			
1100	5	5	5
1930	10	11	11
Memorandum (non-add) entries:			
1941	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000	2	2	2
3010	4	5	5
3020	-4	-5	-5
3050	2	2	2
Memorandum (non-add) entries:			
3100	2	2	2
3200	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000	5	5	5
Outlays, gross:			
4010		1	1
4011	4	4	4
4020	4	5	5
4180	5	5	5
4190	4	5	5

This account supports projects that modernize the Department of Transportation's financial systems and business processes to comply with key financial management initiatives. These funds will assist DOT in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the DOT's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

Identification code 069-0116-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1	1	1	1
25.3	3	4	4
99.9	4	5	5

CYBER SECURITY INITIATIVES

For necessary expenses for cyber security initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity

management and authentication capabilities, securing and protecting data, implementation of Federal cyber security initiatives, and implementation of enhanced security controls on agency computers and mobile devices, \$75,000,000, to remain available until September 30, 2028.

Program and Financing (in millions of dollars)

Identification code 069–0159–0–1–407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Cyber Security Initiatives (Direct)	55	61	64
0100 Direct program activities, subtotal	55	61	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	25	24
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	33	25	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	60	75
1930 Total budgetary resources available	82	85	99
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	25	24	35

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	29	39
3010 New obligations, unexpired accounts	55	61	64
3020 Outlays (gross)	-50	-51	-74
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	29	39	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	29	39
3200 Obligated balance, end of year	29	39	29

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	60	75
Outlays, gross:			
4010 Outlays from new discretionary authority	14	9	11
4011 Outlays from discretionary balances	36	42	63
4020 Outlays, gross (total)	50	51	74
4180 Budget authority, net (total)	49	60	75
4190 Outlays, net (total)	50	51	74

The Cyber Security Initiatives supports key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network and reduce the risk of security breaches while complying with all federal cybersecurity mandates. This work includes necessary upgrades to the wide area network, security operations center, zero trust architecture, identity security, and informational technology infrastructure.

Object Classification (in millions of dollars)

Identification code 069–0159–0–1–407	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	12	16	17
25.3 Other goods and services from Federal sources	19	26	26
25.7 Operation and maintenance of equipment	24	19	21
99.9 Total new obligations, unexpired accounts	55	61	64

OFFICE OF CIVIL RIGHTS

Program and Financing (in millions of dollars)

Identification code 069–0118–0–1–407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Office of Civil Rights	16	12	

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	12	
1930 Total budgetary resources available	18	12	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	5	
3010 New obligations, unexpired accounts	16	12	
3020 Outlays (gross)	-18	-17	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	5	
3200 Obligated balance, end of year	5		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18	12	
Outlays, gross:			
4010 Outlays from new discretionary authority	12	12	
4011 Outlays from discretionary balances	6	5	
4020 Outlays, gross (total)	18	17	
4180 Budget authority, net (total)	18	12	
4190 Outlays, net (total)	18	17	

In 2027 the Office of Civil Rights funds are being requested in the Salaries and Expenses appropriation account. The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary and the Operating Administrations.

Object Classification (in millions of dollars)

Identification code 069–0118–0–1–407	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	4	
12.1 Civilian personnel benefits	2	1	
25.1 Advisory and assistance services	4	4	
25.3 Other goods and services from Federal sources	3	3	
99.0 Direct obligations	16	12	
99.9 Total new obligations, unexpired accounts	16	12	

Employment Summary

Identification code 069–0118–0–1–407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	48	32	

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

Program and Financing (in millions of dollars)

Identification code 069–0119–0–1–407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Minority business outreach	3	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	
1930 Total budgetary resources available	8	10	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH—Continued
Program and Financing—Continued

Identification code 069-0119-0-1-407	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	1	3
3010 New obligations, unexpired accounts	3	5	5
3020 Outlays (gross)	-6	-3	-3
3050 Unpaid obligations, end of year	1	3	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	1	3
3200 Obligated balance, end of year	1	3	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4011 Outlays from discretionary balances	4	1	3
4020 Outlays, gross (total)	6	3	3
4180 Budget authority, net (total)	5	5	.....
4190 Outlays, net (total)	6	3	3

In 2027, the Office of Small Business Programs, formerly known as the Office of Small and Disadvantaged Business Utilization, funds are being requested in the Salaries and Expenses appropriation account. The Office of Small Business Programs ensures that: 1) the small business policies and programs of the Secretary of Transportation are developed and implemented throughout the Department of Transportation (DOT) in an efficient manner; and 2) effective technical assistance and outreach activities are in place to assist small businesses to compete and preform in DOT contracting and subcontracting opportunities.

Object Classification (in millions of dollars)

Identification code 069-0119-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.3 Other goods and services from Federal sources	1	2	3
41.0 Grants, subsidies, and contributions	1	2	2
99.9 Total new obligations, unexpired accounts	3	5	5

Employment Summary

Identification code 069-0119-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	12	11	.....

DOT HEADQUARTERS BUILDING CONSOLIDATION

For necessary expenses of the Department of Transportation's headquarters building space consolidation and services, \$60,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 069-2821-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 DOT Headquarters Building Consolidation	60
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60
1930 Total budgetary resources available	60
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60
3020 Outlays (gross)	-42
3050 Unpaid obligations, end of year	18

Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	42
4180 Budget authority, net (total) .....	.....	.....	60
4190 Outlays, net (total) .....	.....	.....	42

This account funds the Department of Transportation's headquarters (HQ) consolidation at the William T. Coleman Jr. and Norman Y. Mineta Federal Building including Sensitive Compartmented Information Facility (SCIF) upgrades, optimization of usable square footage to house more DOT personnel and reduce external lease costs, and integration of the Transportation Operations Center (TOC) and the FAA Washington Operations Center (WOC) to create a unified fusion hub for national transportation safety and security operations. These efforts feature phased construction, space optimization, and security modernization designed to minimize operational disruption and deliver long-term cost savings and improved cross-agency collaboration.

Object Classification (in millions of dollars)

Identification code 069-2821-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources	50
25.3 Other goods and services from Federal sources	10
99.9 Total new obligations, unexpired accounts	60

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0110-0-1-402	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

The Aviation Manufacturing Jobs Protection (AMJP) Program was created in March 2021, under the American Rescue Plan Act. The AMJP Program provided funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses had to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for the Department of Transportation (DOT) to make awards. DOT finished active administration of the program by September 30, 2023, and closed out all remaining awards that had been successfully completed. The only remaining program activities involve recovering funds from a small number of recipients whose awards were terminated due to noncompliance. All remaining unobligated AMJP Program funds were rescinded.

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, \$22,500,000, to remain available until expended: Provided, That of such amount, \$6,500,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso.

Program and Financing (in millions of dollars)

Identification code 069-0142-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Transportation policy and planning	24	37	18
0003 Interagency Infrastructure Permitting Improvement Center (IIPIC)	4	7	10
0006 Earmarks	7	5	7
0100 Total direct program	35	49	35
0799 Total direct obligations	35	49	35
0801 Transportation Planning, Research, and Development (Reimbursable)	3	1	1
0900 Total new obligations, unexpired accounts	38	50	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	47	28
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	64	47	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	32	23
1131 Unobligated balance of appropriations permanently reduced		-1	
1160 Appropriation, discretionary (total)	21	31	23
1900 Budget authority (total)	21	31	23
1930 Total budgetary resources available	85	78	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	28	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	20	42
3010 New obligations, unexpired accounts	38	50	36
3020 Outlays (gross)	-28	-28	-25
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	20	42	53
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	19	41
3200 Obligated balance, end of year	19	41	52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	31	23
Outlays, gross:			
4010 Outlays from new discretionary authority		12	9
4011 Outlays from discretionary balances	28	16	16
4020 Outlays, gross (total)	28	28	25
4180 Budget authority, net (total)	21	31	23
4190 Outlays, net (total)	28	28	25

This program is tasked with research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies and the coordination of national-level transportation planning. The

program also supports Departmental leadership in areas such as safety, economic impacts, aviation policy, and international transportation issues. The program's activities include contracts with other federal agencies, educational institutions, non-profit research organizations, and private firms. This program also oversees the Interagency Infrastructure Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Object Classification (in millions of dollars)

Identification code 069-0142-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	7	7
12.1 Civilian personnel benefits	3	2	2
25.1 Advisory and assistance services	4	3	5
25.3 Other goods and services from Federal sources	6	5	13
41.0 Grants, subsidies, and contributions	12	32	8
99.0 Direct obligations	35	49	35
99.0 Reimbursable obligations	3	1	1
99.9 Total new obligations, unexpired accounts	38	50	36

Employment Summary

Identification code 069-0142-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	50	50	52
3001 Allocation account civilian full-time equivalent employment	1		

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 069-5423-0-2-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Essential air service and rural airport improvement	193	167	174
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	11	11
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	43	11	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	10	10
1221 Appropriations transferred from other acct [069-5422] ...	161	167	174
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	-10	-10
1260 Appropriations, mandatory (total)	161	167	174
1900 Budget authority (total)	161	167	174
1930 Total budgetary resources available	204	178	185
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	87	69
3010 New obligations, unexpired accounts	193	167	174
3020 Outlays (gross)	-156	-185	-171
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	87	69	72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	87	69
3200 Obligated balance, end of year	87	69	72
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	161	167	174
Outlays, gross:			
4100 Outlays from new mandatory authority	85	96	100
4101 Outlays from mandatory balances	71	89	71
4110 Outlays, gross (total)	156	185	171

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND—Continued
Program and Financing—Continued

Identification code 069-5423-0-2-402	2025 actual	2026 est.	2027 est.
4180 Budget authority, net (total)	161	167	174
4190 Outlays, net (total)	156	185	171
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1		
5092 Unexpired unavailable balance, EOY: Offsetting collections	1		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS) Program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112-95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS Program. Recent cost growth in the EAS program is unsustainable. The average community EAS contract in the continental US is now \$5.8 million per year. The Budget reforms the EAS program by proposing to adjust eligibility to help address rural communities' air transportation needs in a more sustainable manner.

Object Classification (in millions of dollars)

Identification code 069-5423-0-2-402	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	189	163	170
99.9 Total new obligations, unexpired accounts	193	167	174

Employment Summary

Identification code 069-5423-0-2-402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	11	13	14

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 069-4520-0-4-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 DOT service center activities	428	765	864
0802 Non-DOT service center activities	162	244	244
0900 Total new obligations, unexpired accounts	590	1,009	1,108

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	116	116
1001 Discretionary unobligated balance brought fwd, Oct 1	116	115	
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	125	116	116
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	581	1,009	1,108
1930 Total budgetary resources available	706	1,125	1,224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	116	116	116

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	150	155	177
3010 New obligations, unexpired accounts	590	1,009	1,108
3020 Outlays (gross)	-576	-987	-1,085
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	155	177	200

Memorandum (non-add) entries:

3100 Obligated balance, start of year	150	155	177
3200 Obligated balance, end of year	155	177	200

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	581	1,009	1,108
Outlays, gross:			
4010 Outlays from new discretionary authority	444	878	964
4011 Outlays from discretionary balances	132	109	121
4020 Outlays, gross (total)	576	987	1,085
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-578	-1,009	-1,108
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-581	-1,009	-1,108
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-5	-22	-23
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-5	-22	-23

The Working Capital Fund finances common administrative services and other centrally performed services aimed at promoting economy and efficiency. The fund is funded by agreements with the Operating Administrations (OAs) and other customers. The Working Capital Fund will allocate resources to continue the Department's implementation of a shared services environment for information technology (IT) and administrative investments.

Object Classification (in millions of dollars)

Identification code 069-4520-0-4-407	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	43	73	120
11.3 Other than full-time permanent	1	1	3
11.9 Total personnel compensation	44	74	123
12.1 Civilian personnel benefits	16	39	48
13.0 Benefits for former personnel	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	57	57	57
23.3 Communications, utilities, and miscellaneous charges	23	26	23
25.2 Other services from non-Federal sources	139	339	428
25.3 Other goods and services from Federal sources	49	61	51
25.7 Operation and maintenance of equipment	35	43	35
26.0 Supplies and materials	148	270	267
31.0 Equipment	58	97	73
44.0 Refunds	18		
99.9 Total new obligations, unexpired accounts	590	1,009	1,108

Employment Summary

Identification code 069-4520-0-4-407	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	296	348	828

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, and such authority shall exist as long as any such direct loan or loan guarantee is outstanding.

Program and Financing (in millions of dollars)

Identification code 069-0750-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		8	6
0705 Reestimates of direct loan subsidy	58	35	
0706 Interest on reestimates of direct loan subsidy	8	7	
0715 Applicant Fee Assistance	1		
0791 Direct program activities, subtotal	67	50	6

0900	Total new obligations, unexpired accounts (object class 33.0)	67	50	6
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	15	7
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	65	42	
1900	Budget authority (total)	65	42	
1930	Total budgetary resources available	82	57	7
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	7	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	8	2
3010	New obligations, unexpired accounts	67	50	6
3020	Outlays (gross)	-67	-56	-1
3050	Unpaid obligations, end of year	8	2	7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	8	2
3200	Obligated balance, end of year	8	2	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0750-0-1-401	2025 actual	2026 est.	2027 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Railroad Rehabilitation and Improvement Financing Direct Loans	291	600	638
Direct loan subsidy (in percent):			
132001 Railroad Rehabilitation and Improvement Financing Direct Loans	-92	1.48	0.94
132999 Weighted average subsidy rate	-92	1.48	0.94
Direct loan subsidy budget authority:			
133001 Railroad Rehabilitation and Improvement Financing Direct Loans	-3	9	6
Direct loan subsidy outlays:			
134001 Railroad Rehabilitation and Improvement Financing Direct Loans	-5	-6	-6
Direct loan reestimates:			
135001 Railroad Rehabilitation and Improvement Financing Direct Loans	61	32	

This account is the program account for the Railroad Rehabilitation and Improvement Financing (RRIF) Program. RRIF is authorized under chapter 224 of title 49, and provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) finance certain economic development related to passenger rail stations.

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4420-0-3-401	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	291	600	638
0713	Payment of interest to Treasury	100	86	64
0740	Negative subsidy obligations	3		
0742	Downward reestimates paid to receipt accounts	2	7	

0743	Interest on downward reestimates	2	2	
0900	Total new obligations, unexpired accounts	398	695	702
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	29	29	33
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	283	600	638
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (interest on uninvested funds)	10	15	19
1800	Offsetting collections (principal-borrowers)	126	130	60
1800	Offsetting collections (interest-borrowers)	49	52	35
1800	Collected	67	49	10
1801	Change in uncollected payments, Federal sources	-1	-2	
1825	Spending authority from offsetting collections applied to repay debt	-136	-145	-60
1850	Spending auth from offsetting collections, mand (total)	115	99	64
1900	Budget authority (total)	398	699	702
1930	Total budgetary resources available	427	728	735
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	29	33	33

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,302	5,880	5,575
3010	New obligations, unexpired accounts	398	695	702
3020	Outlays (gross)	-820	-1,000	-1,027
3050	Unpaid obligations, end of year	5,880	5,575	5,250
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-6	-4
3070	Change in uncollected pymts, Fed sources, unexpired	1	2	
3090	Uncollected pymts, Fed sources, end of year	-6	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,295	5,874	5,571
3200	Obligated balance, end of year	5,874	5,571	5,246

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	398	699	702
Financing disbursements:				
4110	Outlays, gross (total)	820	1,000	1,027
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-67	-49	
4122	Interest on uninvested funds	-10	-15	-19
4123	Credit Risk Premium			-10
4123	Principal Repayment	-108	-110	-60
4123	Interest Repayment	-49	-52	-35
4123	Capitalized Interest	-18	-20	
4130	Offsets against gross budget authority and outlays (total) ...	-252	-246	-124
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	1	2	
4160	Budget authority, net (mandatory)	147	455	578
4170	Outlays, net (mandatory)	568	754	903
4180	Budget authority, net (total)	147	455	578
4190	Outlays, net (total)	568	754	903

Status of Direct Loans (in millions of dollars)

Identification code 069-4420-0-3-401	2025 actual	2026 est.	2027 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	291	600	638
1150	Total direct loan obligations	291	600	638
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2,483	3,087	3,624
1231	Disbursements: Direct loan disbursements	710	598	598
1251	Repayments: Repayments and prepayments	-107	-60	-60
1261	Adjustments: Capitalized interest	1		
1263	Write-offs for default: Direct loans		-1	-1
1290	Outstanding, end of year	3,087	3,624	4,161

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING
ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Table with columns: Identification code 069-4420-0-3-401, 2024 actual, 2025 actual. Rows include ASSETS (Federal assets: Fund balances with Treasury, Investments in U.S. securities, Receivables, net, etc.) and LIABILITIES (Federal liabilities: Debt, Other, etc.).

Trust Funds

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Table with columns: Identification code 069-8634-0-7-401, 2025 actual, 2026 est., 2027 est. Rows include Receipts (Current law: Payment From The General Fund, National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates) and Appropriations (Current law: TIFIA Highway Trust Fund Program Account).

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-8634-0-7-401, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity (Rural and Tribal Infrastructure Advancement, Direct program activities, Credit program obligations) and Budgetary resources (Unobligated balance, Budget authority).

Table with columns: Identification code 069-8634-0-7-401, 2025 actual, 2026 est., 2027 est. Rows include Budgetary resources (Unobligated balance, Budget authority) and Appropriations (discretionary, mandatory).

Table with columns: Identification code 1611, 1900, 1930, 1941. Rows include Contract authority, mandatory: Contract authority transferred from other accounts [069-8083], Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries: Unexpired unobligated balance, end of year.

Table with columns: Identification code 3000, 3010, 3020, 3040, 3050, 3100, 3200. Rows include Change in obligated balance: Unpaid obligations (brought forward, new obligations, outlays, recoveries), Unpaid obligations, end of year, Memorandum (non-add) entries: Obligated balance, start/end of year.

Table with columns: Identification code 4010, 4011, 4020, 4090, 4100, 4180, 4190. Rows include Budget authority and outlays, net: Discretionary (Outlays, gross), Mandatory (Budget authority, gross, Outlays, gross), Outlays, net (total).

Table with columns: Identification code 5050, 5052, 5061. Rows include Memorandum (non-add) entries: Unfunded contract authority, SOY, Unfunded contract authority, EOY, Limitation on obligations (Transportation Trust Funds).

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Table with columns: Identification code 069-8634-0-7-401, 2025 actual, 2026 est., 2027 est. Rows include Direct loan levels supportable by subsidy budget authority (TIFIA Direct Loans, Total direct loan levels, TIFIA Direct Loans, Weighted average subsidy rate, TIFIA Direct Loans, Total subsidy budget authority, TIFIA Direct Loans, Total subsidy outlays, TIFIA Direct Loans, TIFIA Direct Loans, Total direct loan reestimates) and Administrative expense data (Budget authority, Outlays from new authority).

This account is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-8634-0-7-401, 2025 actual, 2026 est., 2027 est. Rows include Direct obligations: Personnel compensation, Civilian personnel benefits, Advisory and assistance services, Other goods and services from Federal sources, Investments and loans, Grants, subsidies, and contributions, Total new obligations, unexpired accounts.

Employment Summary

Identification code 069-8634-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	34	32	32

PAYMENTS TO AIR CARRIERS
(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, \$142,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: Provided, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: Provided further, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: Provided further, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code: Provided further, That section 41731(a)(1)(C)(iii) of title 49, United States Code, is amended by striking "of less than \$650 during the most recent fiscal year for locations that are less than 175 miles from the nearest large or medium hub airport" and inserting "of less than \$350 during the most recent fiscal year": Provided further, That section 41731(a)(1) of title 49, United States Code, is amended by inserting after the end of subparagraph (D) "(E) is a community more than 75 straight-line miles to a small, medium, or large hub airport": Provided further, That section 41731(c) of title 49, United States Code, is amended by striking "Subparagraphs (B), (C), and (D)" and inserting "Subparagraphs (B), (C), (D), and (E)": Provided further, That subsections (d) and (e) of section 41731 of title 49, United States Code, are repealed, and subsection (f) is renumbered as subsection (d): Provided further, That section 41733(g) of title 49 is repealed, and subsection (h) is renumbered as subsection (g).

Program and Financing (in millions of dollars)

Identification code 069-8304-0-7-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Payments to air carriers	483	514	142
0900 Total new obligations, unexpired accounts (object class 41.0)	483	514	142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	32		
1070 Unobligated balance (total)	33		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	450	514	142
1930 Total budgetary resources available	483	514	142
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	30	129
3010 New obligations, unexpired accounts	483	514	142
3020 Outlays (gross)	-479	-415	-234
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3050 Unpaid obligations, end of year	30	129	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	30	129
3200 Obligated balance, end of year	30	129	37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	450	514	142
Outlays, gross:			
4010 Outlays from new discretionary authority	423	386	106
4011 Outlays from discretionary balances	56	29	128
4020 Outlays, gross (total)	479	415	234
4180 Budget authority, net (total)	450	514	142
4190 Outlays, net (total)	479	415	234

Through 1997, the Essential Air Service (EAS) Program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation

Administration reauthorization funded the program as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service Program. Recent cost growth in the EAS program is unsustainable. The average community EAS contract in the continental U.S. is now \$5.8 million per year. The Budget reforms the EAS program by proposing to adjust eligibility to help address rural communities' air transportation needs in a more sustainable manner.

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFER OF FUNDS)

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the website of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to—

(1) Provide partial or full payments in advance and accept subsequent reimbursements from all Federal agencies from available funds for transit benefit distribution services required to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): Provided, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, not exceeding one month of payable benefits, which may only be used to provide uninterrupted transit benefits to Government employees: Provided further, That each customer agency shall fully reimburse the Working Capital Fund the actual cost of these transit benefits from available funds;

(2) Utilize receipts collected in the Department's Working Capital Fund for unused transit and van pool benefits, in an amount not to exceed 10 percent of the collections made in fiscal year 2026: Provided, That such funds shall remain available until expended and may be used to provide contractual services in support of section 199 of this Act: Provided further, That obligations of such funds in fiscal year 2027 shall not exceed \$1,000,000; and

(3) Transfer information technology equipment, software, and systems from departmental sources or other entities and collect and maintain a reserve in the Administrative Working Capital Fund: Provided, That this reserve shall be calculated at rates sufficient to return the future replacement cost of assets in the Fund.

SEC. 104. None of the funds in this title may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 105. None of the funds provided in this Act to the Department of Transportation may be used to provide credit assistance unless not less than 3 days before any application approval to provide credit assistance under sections 603 and 604 of title 23, United States Code, the Secretary provides notification in writing to the following committees: the House and Senate Committees on Appropriations; the Committee on Environment and Public Works and the Committee on Banking, Housing and Urban Affairs of the Senate; and the Committee on Transportation and Infrastructure of the House of Representatives: Provided, That such notification shall include, but not be limited to, the name of the project sponsor; a description of the project; whether credit assistance will be provided as a direct loan, loan guarantee, or line of credit; and the amount of credit assistance.

SEC. 106. The Secretary of Transportation may transfer amounts awarded to a federally recognized Tribe under a funding agreement entered into under part 29 of title 49, Code of Federal Regulations, from the Department of Transportation's Operating Administrations to the Office of Tribal Government Affairs: Provided, That any amounts retroceded or reassumed under such part may be transferred back to the appropriate Operating Administration.

SEC. 107. Section 312 of title 49, United States Code, is repealed.

SEC. 108. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's operating administrations for the costs of award,

administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117–58, to remain available until expended, for the necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purpose.

(c) The program from which funds made available may be transferred under subsection (a) are—

(1) the university transportation centers program under section 5505 of title 49, United States Code; and

(2) any other financial assistance program that is funded under this Act and administered by the Office of the Secretary.

Sec. 109. For amounts provided for this fiscal year and prior fiscal years, section 24112(c)(2)(B) of Public Law 117–58 shall be applied by substituting "30 percent" for "40 percent": Provided, That if the Secretary determines that there are insufficient merit-worthy applications for the amounts provided for fiscal year 2022 through fiscal year 2026 in division J of Public Law 117–58 for competitive grants as authorized in section 24112 of division B of Public Law 117–58 to meet the requirement in section 24112(c)(2)(B) for a fiscal year, the Secretary shall use the unutilized amounts to make other grants as authorized in section 24112 of division B of Public Law 117–58: Provided further, That amounts repurposed pursuant to this section shall continue to be treated as amounts specified in section 103(b) of division A of Public Law 118–5.

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, \$14,191,600,000, to remain available until September 30, 2028, of which \$13,591,600,000 to be derived from the Airport and Airway Trust Fund:

Provided, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 44506 note): Provided further, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds made available by this Act shall be available for new applicants for the second career training program: Provided further, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms: Provided further, That amounts made available under this heading for commercial space transportation activities are in addition to amounts made available pursuant to section 50924(b) of title 51, United States Code, for expenses of the Office of Commercial Space Transportation.

Program and Financing (in millions of dollars)

Identification code 069–1301–0–1–402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Air Traffic	10,112	9,057	9,256
0002 NextGen	67		
0003 Administration and Finance	947	1,116	1,146
0004 Aviation Safety Oversight and Certification	1,848	1,814	1,845

0005 Commercial Space Transportation	43	41	57
0006 Security & Intelligence	168	125	125
0007 Staff Offices	346		
0008 Airspace Modernization		1,349	1,506
0009 Aviation Safety Management System		49	51
0010 Advanced Aviation Technologies		35	35
0011 Policy and Legal		174	174
0100 Direct Program Activities Subtotal	13,531	13,760	14,195
0799 Total direct obligations	13,531	13,760	14,195
0801 Operations (Reimbursable)	169	167	167
0900 Total new obligations, unexpired accounts	13,700	13,927	14,362

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	224	334
1001 Discretionary unobligated balance brought fwd, Oct 1	174		
1011 Unobligated balance transfer from other acct [047–0616]	3		
1021 Recoveries of prior year unpaid obligations	61		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	239	224	334
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,390	669	600
Spending authority from offsetting collections, discretionary:			
1700 Collected	12,666	13,368	13,949
1701 Change in uncollected payments, Federal sources	-358		
1750 Spending auth from offsetting collections, disc (total)	12,308	13,368	13,949
1900 Budget authority (total)	13,698	14,037	14,549
1930 Total budgetary resources available	13,937	14,261	14,883
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-13		
1941 Unexpired unobligated balance, end of year	224	334	521

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,922	1,634	1,446
3010 New obligations, unexpired accounts	13,700	13,927	14,362
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-13,906	-14,115	-14,626
3040 Recoveries of prior year unpaid obligations, unexpired	-61		
3041 Recoveries of prior year unpaid obligations, expired	-30		
3050 Unpaid obligations, end of year	1,634	1,446	1,182
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-531	-153	-153
3070 Change in uncollected pymts, Fed sources, unexpired	358		
3071 Change in uncollected pymts, Fed sources, expired	20		
3090 Uncollected pymts, Fed sources, end of year	-153	-153	-153
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,391	1,481	1,293
3200 Obligated balance, end of year	1,481	1,293	1,029

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13,698	14,037	14,549
Outlays, gross:			
4010 Outlays from new discretionary authority	12,134	12,392	12,846
4011 Outlays from discretionary balances	1,770	1,721	1,780
4020 Outlays, gross (total)	13,904	14,113	14,626
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12,656	-13,330	-13,911
4033 Non-Federal sources	-29	-37	-37
4034 Offsetting governmental collections	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-12,687	-13,368	-13,949
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	358		
4052 Offsetting collections credited to expired accounts	20		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	379		
4070 Budget authority, net (discretionary)	1,390	669	600
4080 Outlays, net (discretionary)	1,217	745	677
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	2	
4180 Budget authority, net (total)	1,390	669	600
4190 Outlays, net (total)	1,219	747	677

The 2027 Budget requests \$14.2 billion for Federal Aviation Administration (FAA) Operations. This account funds the day-to-day operations of the air traffic control system and safety oversight of the aviation industry. In addition, the request funds oversight of the commercial space transportation industry, as well as FAA policy and overall management functions.

Object Classification (in millions of dollars)

Identification code 069-1301-0-1-402	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,846	5,874	5,997
11.3 Other than full-time permanent	51	52	52
11.5 Other personnel compensation	748	815	817
11.8 Special personal services payments	2		
11.9 Total personnel compensation	6,647	6,741	6,866
12.1 Civilian personnel benefits	2,887	2,887	2,922
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	145	132	152
22.0 Transportation of things	32	26	29
23.1 Rental payments to GSA	130	129	129
23.2 Rental payments to others	17	16	16
23.3 Communications, utilities, and miscellaneous charges	263	236	260
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	683	761	942
25.2 Other services from non-Federal sources	1,946	2,403	2,433
25.3 Other goods and services from Federal sources	341		
26.0 Supplies and materials	132	129	131
31.0 Equipment	254	259	274
32.0 Land and structures	48	37	37
41.0 Grants, subsidies, and contributions	1	1	
42.0 Insurance claims and indemnities	2		1
99.0 Direct obligations	13,531	13,760	14,195
99.0 Reimbursable obligations	169	167	167
99.9 Total new obligations, unexpired accounts	13,700	13,927	14,362

Employment Summary

Identification code 069-1301-0-1-402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	40,262	39,645	40,627
2001 Reimbursable civilian full-time equivalent employment	271	265	265

FACILITIES AND EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 069-1308-0-1-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Infrastructure Investment and Jobs Act, F&E	633	918	576
0003 Spectrum Relocation Fund		9	
0004 Brand New Air Traffic Control System	267	5,096	4,857
0900 Total new obligations, unexpired accounts	900	6,023	5,433
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,720	14,418	9,395
1001 Discretionary unobligated balance brought fwd, Oct 1	1,720	2,135	
1021 Recoveries of prior year unpaid obligations	48		
1070 Unobligated balance (total)	1,768	14,418	9,395
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	800	
1170 Advance appropriation		200	
1180 Advanced appropriation, discretionary (total)	1,000	1,000	
Appropriations, mandatory:			
1200 Appropriation	12,520		
1221 Appropriations transferred from other acct [011-5512]	30		
1260 Appropriations, mandatory (total)	12,550		
1900 Budget authority (total)	13,550	1,000	
1930 Total budgetary resources available	15,318	15,418	9,395
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14,418	9,395	3,962

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	592	978	4,339
3010 New obligations, unexpired accounts	900	6,023	5,433
3020 Outlays (gross)	-466	-2,662	-4,456
3040 Recoveries of prior year unpaid obligations, unexpired	-48		
3050 Unpaid obligations, end of year	978	4,339	5,316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	592	978	4,339
3200 Obligated balance, end of year	978	4,339	5,316

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,000	1,000	
Outlays, gross:			
4010 Outlays from new discretionary authority	170	192	
4011 Outlays from discretionary balances	296	698	1,011
4020 Outlays, gross (total)	466	890	1,011
Mandatory:			
4090 Budget authority, gross	12,550		
Outlays, gross:			
4101 Outlays from mandatory balances		1,772	3,445
4180 Budget authority, net (total)	13,550	1,000	
4190 Outlays, net (total)	466	2,662	4,456

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58) appropriated \$5.0 billion for Facilities & Equipment in annual installments of \$1.0 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. Enacted in 2022, IIJA enables the Federal Aviation Administration (FAA) to address significant construction projects and other air traffic control tower needs. The agency has initiated a significant effort on new construction of these facilities. The schedule above shows the remaining activity associated with the program. In addition, the Working Families Tax Cut Act (P.L. 119-21) appropriated \$12.5 billion in 2025 to jumpstart the modernization of the FAA's air traffic control system by replacing aging infrastructure and obsolete technologies. The FAA is utilizing this funding to upgrade critical radar systems, telecommunications infrastructure, and runway safety systems. This investment will also modernize terminal radar approach (TRACON) facilities, air traffic control towers, and begin consolidating air route traffic control centers (ARTCC) to improve efficiency and reduce long-term costs. Collectively, these actions advance the delivery of the Brand New Air Traffic Control System to make flying safer, faster, and more reliable.

Object Classification (in millions of dollars)

Identification code 069-1308-0-1-402	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	56	58
11.5 Other personnel compensation	3	2	1
11.9 Total personnel compensation	50	58	59
12.1 Civilian personnel benefits	18	21	22
21.0 Travel and transportation of persons	12	19	38
22.0 Transportation of things	1		
23.3 Communications, utilities, and miscellaneous charges	2		1
25.1 Advisory and assistance services	265	4,080	3,901
25.2 Other services from non-Federal sources	5	6	1
25.3 Other goods and services from Federal sources	6	6	
25.4 Operation and maintenance of facilities	107	108	2
25.7 Operation and maintenance of equipment	4	4	
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	23	24	3
31.0 Equipment	221	1,512	1,309
32.0 Land and structures	185	185	97
99.9 Total new obligations, unexpired accounts	900	6,023	5,433

FACILITIES AND EQUIPMENT—Continued
Employment Summary

Identification code 069-1308-0-1-402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	365	331	331

GRANTS-IN-AID FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2819-0-1-402	2025 actual	2026 est.	2027 est.
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Obligations by program activity:			
0001 Direct program activity	548	220	95
0900 Total new obligations, unexpired accounts (object class 41.0)	548	220	95

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	830	265	622
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	208	.....
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [069-1337] .....	.....	69	.....
1173 Advance appropriations transferred from other accounts [069-1338] .....	.....	300	.....
1180 Advanced appropriation, discretionary (total) .....	.....	369	.....
1900 Budget authority (total)	50	577	.....
1930 Total budgetary resources available	880	842	622
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-67	.....	.....
1941 Unexpired unobligated balance, end of year	265	622	527

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	662	934	855
3010 New obligations, unexpired accounts	548	220	95
3020 Outlays (gross)	-273	-299	-545
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	934	855	405
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	662	934	855
3200 Obligated balance, end of year	934	855	405

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	577	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	64	.....
4011 Outlays from discretionary balances	273	235	545
4020 Outlays, gross (total)	273	299	545
4180 Budget authority, net (total)	50	577	.....
4190 Outlays, net (total)	273	299	545

The 2027 Budget does not request this supplemental funding. Previous annual appropriations acts provided supplemental funding for the Grants-in-Aid for Airports account. Funds were appropriated from the General Fund of the U.S. Treasury. Discretionary grants, including those for Community Project Funding/Congressionally Directed Spending, are being awarded to qualified airports. The FAA applies up to 0.5 percent of the funds provided to the administrative costs of awarding grants under the program.

RELIEF FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2815-0-1-402	2025 actual	2026 est.	2027 est.
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Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	430	88

3020 Outlays (gross)	-338	-88	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	88	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	430	88	.....
3200 Obligated balance, end of year	88	.....	.....

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	338	88	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	338	88	.....

AIRPORT TERMINAL PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1337-0-1-402	2025 actual	2026 est.	2027 est.
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Obligations by program activity:			
0001 Airport Terminal Program	993	930	154

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	154	154
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	.....
1172 Advance appropriations transferred to other accounts [069-0130]	-1	-1	.....
1172 Advance appropriations transferred to other accounts [069-2819] .....	.....	-69	.....
1180 Advanced appropriation, discretionary (total)	999	930	.....
1930 Total budgetary resources available	1,147	1,084	154
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	154	154	.....

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,045	2,044	2,066
3010 New obligations, unexpired accounts	993	930	154
3020 Outlays (gross)	-994	-908	-936
3050 Unpaid obligations, end of year	2,044	2,066	1,284
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,045	2,044	2,066
3200 Obligated balance, end of year	2,044	2,066	1,284

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	999	930	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	77	37	.....
4011 Outlays from discretionary balances	917	871	936
4020 Outlays, gross (total)	994	908	936
4180 Budget authority, net (total)	999	930	.....
4190 Outlays, net (total)	994	908	936

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58) appropriated \$5.0 billion for the Airport Terminal Program, in annual \$1.0 billion installments from 2022 to 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports. The schedule above shows the remaining activity associated with the program. No new funds are requested for this program in 2027.

Object Classification (in millions of dollars)

Identification code 069-1337-0-1-402	2025 actual	2026 est.	2027 est.
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11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	2	2	2
41.0 Grants, subsidies, and contributions	987	924	148

99.9	Total new obligations, unexpired accounts	993	930	154
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Employment Summary

Identification code 069–1337–0–1–402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	30	27	27

AIRPORT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 069–1338–0–1–402	2025 actual	2026 est.	2027 est.
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Obligations by program activity:				
0001	Airports Infrastructure Grants	3,656	3,700	2,015

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5,008	4,374	3,373
1021	Recoveries of prior year unpaid obligations	23		
1070	Unobligated balance (total)	5,031	4,374	3,373
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	3,000	3,000	
1172	Advance appropriations transferred to other accounts [069–0130]	-1	-1	
1172	Advance appropriations transferred to other accounts [069–2819]		-300	
1180	Advanced appropriation, discretionary (total)	2,999	2,699	
1930	Total budgetary resources available	8,030	7,073	3,373
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4,374	3,373	1,358

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,647	4,414	6,572
3010	New obligations, unexpired accounts	3,656	3,700	2,015
3020	Outlays (gross)	-1,866	-1,542	-2,725
3040	Recoveries of prior year unpaid obligations, unexpired	-23		
3050	Unpaid obligations, end of year	4,414	6,572	5,862
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,647	4,414	6,572
3200	Obligated balance, end of year	4,414	6,572	5,862

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,999	2,699	
Outlays, gross:				
4010	Outlays from new discretionary authority	119	108	
4011	Outlays from discretionary balances	1,747	1,434	2,725
4020	Outlays, gross (total)	1,866	1,542	2,725
4180	Budget authority, net (total)	2,999	2,699	
4190	Outlays, net (total)	1,866	1,542	2,725

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117–58) appropriated \$15.0 billion, in annual installments of \$3.0 billion from 2022 to 2026, for airport projects that increase safety and expand capacity. The schedule above shows the remaining activity associated with the program. No new funds are requested for this program in 2027.

Object Classification (in millions of dollars)

Identification code 069–1338–0–1–402	2025 actual	2026 est.	2027 est.
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11.1	Direct obligations: Personnel compensation: Full-time permanent	13	14	14
11.9	Total personnel compensation	13	14	14
12.1	Civilian personnel benefits	5	6	6
25.7	Operation and maintenance of equipment	2	3	3
41.0	Grants, subsidies, and contributions	3,636	3,677	1,992
99.9	Total new obligations, unexpired accounts	3,656	3,700	2,015

Employment Summary

Identification code 069–1338–0–1–402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	98	81	81

RESEARCH, ENGINEERING, AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 069–1339–0–1–402	2025 actual	2026 est.	2027 est.
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Obligations by program activity:				
0001	Sustainable Aviation Fuel Grants	62		

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	296		
Budget authority:				
Appropriations, mandatory:				
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-234		
1930	Total budgetary resources available	62		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		47	
3010	New obligations, unexpired accounts	62		
3020	Outlays (gross)	-15	-47	
3050	Unpaid obligations, end of year	47		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		47	
3200	Obligated balance, end of year	47		

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	-234		
Outlays, gross:				
4101	Outlays from mandatory balances	15	47	
4180	Budget authority, net (total)	-234		
4190	Outlays, net (total)	15	47	

The Inflation Reduction Act (P.L. 117–169) appropriated \$297 million for the Fueling Aviation's Sustainable Transition through Sustainable Aviation Fuels (FAST-SAF) and Low Emissions Aviation Technology (FAST-Tech) programs. The funding provided competitive grants to advance sustainable aviation fuels and low emissions aviation technologies to reduce emissions from aviation.

Object Classification (in millions of dollars)

Identification code 069–1339–0–1–402	2025 actual	2026 est.	2027 est.
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Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1		
41.0	Grants, subsidies, and contributions	61		
99.9	Total new obligations, unexpired accounts	62		

Employment Summary

Identification code 069–1339–0–1–402	2025 actual	2026 est.	2027 est.
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1001 Direct civilian full-time equivalent employment	3		
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AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–5422–0–2–402	2025 actual	2026 est.	2027 est.
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0100	Balance, start of year	10	10	10
Receipts:				
Current law:				
1110	Aviation User Fees, Overflight Fees	161	167	174
1130	Property Disposal or Lease Proceeds, Aviation User Fee	2		

AVIATION USER FEES—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-5422-0-2-402	2025 actual	2026 est.	2027 est.
1199 Total current law receipts	163	167	174
1999 Total receipts	163	167	174
2000 Total: Balances and receipts	173	177	184
Appropriations:			
Current law:			
2101 Essential Air Service and Rural Airport Improvement Fund	-10	-10	-10
2101 Aviation User Fees	-163	-167	-174
2132 Essential Air Service and Rural Airport Improvement Fund	10	10	10
2199 Total current law appropriations	-163	-167	-174
2999 Total appropriations	-163	-167	-174
5099 Balance, end of year	10	10	10

Program and Financing (in millions of dollars)

Identification code 069-5422-0-2-402	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	15	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	163	167	174
1220 Appropriations transferred to other accts [069-5423]	-161	-167	-174
1260 Appropriations, mandatory (total)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	
3020 Outlays (gross)	-1	-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2		
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	1	1	

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States. These user fees are commonly known as overflight fees. The 2027 Budget Request estimates that \$174 million in overflight fees will be collected in 2027.

AVIATION INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4120-0-3-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Program Administration	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,505	2,660	2,784
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	157	126	104
1900 Budget authority (total)	157	126	104
1930 Total budgetary resources available	2,662	2,786	2,888

1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	2,660	2,784	2,886

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-3	-2
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	157	126	104
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	2	3	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-157	-125	-103
4123 Non-Federal sources		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-157	-126	-104
4160 Budget authority, net (mandatory)			
4170 Outlays, net (mandatory)	-155	-123	-102
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-155	-123	-102

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,532	2,650	2,773
5001 Total investments, EOY: Federal securities: Par value	2,650	2,773	2,875
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Aviation Insurance Revolving Fund provides direct support for the aviation insurance program (49 U.S.C. 44302a and 44305). The Federal Aviation Administration (FAA) Aviation Insurance Program provides products that address the insurance needs of the U.S. domestic air transportation industry not adequately met by the commercial insurance market. The FAA may temporarily provide war risk insurance for a premium for no more than one period, up to 90 days, in the event of a unilateral cancellation of a commercial policy by an air carriers commercial insurer. Permanent authority to provide temporary insurance for a premium was authorized in the Consolidated Appropriations Act of 2023 (P.L. 117-328). In addition, the agency may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The non-premium aviation insurance program was authorized through September 30, 2028, in the FAA Reauthorization Act of 2024, Part II (P.L. 118-63).

Object Classification (in millions of dollars)

Identification code 069-4120-0-3-402	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 069-4120-0-3-402	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	3	4	4

ADMINISTRATIVE SERVICES FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 069-4562-0-4-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Accounting Services	42	43	45
0804 Information Services	124	126	128
0806 Multi Media	5	5	5
0808 International Training	1	1	.....
0810 Logistics	438	440	444
0811 Aircraft Maintenance	61	62	62
0812 Acquisition	6	7	7
0900 Total new obligations, unexpired accounts	677	684	691

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	369	256	261
1001 Discretionary unobligated balance brought fwd, Oct 1	369	.....	.....
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1070 Unobligated balance (total)	395	256	261
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	538	689	703
1930 Total budgetary resources available	933	945	964
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	256	261	273

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	195	199	276
3010 New obligations, unexpired accounts	677	684	691
3020 Outlays (gross)	-647	-607	-757
3040 Recoveries of prior year unpaid obligations, unexpired	-26	.....	.....
3050 Unpaid obligations, end of year	199	276	210
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	195	199	276
3200 Obligated balance, end of year	199	276	210

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	538	689	703
Outlays, gross:			
4010 Outlays from new discretionary authority	441	469	478
4011 Outlays from discretionary balances	206	138	279
4020 Outlays, gross (total)	647	607	757
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-537	-687	-701
4033 Non-Federal sources	-1	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-538	-689	-703
4070 Budget authority, net (discretionary) .....	.....	.....	.....
4080 Outlays, net (discretionary)	109	-82	54
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	109	-82	54

The Federal Aviation Administration (FAA) Administrative Services Franchise Fund (Franchise Fund) was authorized under the Department of Transportation (DOT) and Related Agencies Appropriation Act of 1997 (P.L. 104-205). The Franchise Fund is a revolving fund which performs a wide variety of support services. The fund finances operations by charging users on a fee-for-service basis for goods and services. The Franchise Fund improves organizational efficiency and provides better support to FAA's internal and external customers. These services include accounting, travel, multi-media, information technology, logistics and material management, aircraft maintenance, and international training.

Object Classification (in millions of dollars)

Identification code 069-4562-0-4-402	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	152	155
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	143	158	161

12.1 Civilian personnel benefits	57	60	60
21.0 Travel and transportation of persons	8	9	9
22.0 Transportation of things	7	8	8
23.2 Rental payments to others	1	2	3
23.3 Communications, utilities, and miscellaneous charges	22	24	27
25.1 Advisory and assistance services	64	64	64
25.2 Other services from non-Federal sources	89	94	90
25.3 Other goods and services from Federal sources	16	18	19
25.4 Operation and maintenance of facilities	3	4	4
25.7 Operation and maintenance of equipment	60	66	68
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	118	140	141
31.0 Equipment	6	7	7
32.0 Land and structures	3	4	4
44.0 Refunds	79	25	25
99.9 Total new obligations, unexpired accounts	677	684	691

Employment Summary

Identification code 069-4562-0-4-402	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	1,333	1,193	1,193

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-8103-0-7-402	2025 actual	2026 est.	2027 est.
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	16,677	18,571	20,606
5001 Total investments, EOY: Federal securities: Par value	18,571	20,606	21,428

Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants, Federal Aviation Administration facilities and equipment, research, operations, and payment to air carriers, and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

Identification code 069-8103-0-7-402	2025 actual	2026 est.	2027 est.
Balances, start of year:			
0088 Contract Authority, SOY	-4,164	-4,164	-4,164
Unexpended balance, start of year:			
0100 Balance, start of year	18,141	21,681	22,165
0298 Reimbursable unobligated and obligated balances, start of year [021-12-8106-0-5312]	-2	.....	.....
0298 Reimbursable unobligated and obligated balances, start of year [021-12-8107-0-5312]	-157	.....	.....
0298 Reimbursable unobligated and obligated balances, start of year [021-12-8107-0-5332]	-3	.....	.....
0298 Reimbursable unobligated and obligated balances, start of year [021-12-8108-0-5312]	2	.....	.....
0298 Reimbursable unobligated and obligated balances, start of year [021-12-8108-0-5332]	-3	.....	.....
0298 Reimbursable unavailable balance: offsetting collections [021-12-8106-0-5312]	4	.....	.....
0999 Total balance, start of year	17,982	21,681	22,165
Cash income during the year:			
Current law:			
Receipts:			
1110 Excise Taxes, Airport and Airway Trust Fund	23,118	21,334	22,636
1130 Grants-in-aid for Airports (Airport and Airway Trust Fund) .....	.....	2	2
1130 Facilities and Equipment (Airport and Airway Trust Fund)	57	61	55
1150 Interest, Airport and Airway Trust Fund .....	.....	-2	-2
1150 Interest, Airport and Airway Trust Fund	525	708	699
1160 Facilities and Equipment (Airport and Airway Trust Fund)	52	41	35

AIRPORT AND AIRWAY TRUST FUND—Continued
Status of Funds—Continued

Identification code 069-8103-0-7-402	2025 actual	2026 est.	2027 est.
1160 Research, Engineering and Development (Airport and Airway Trust Fund)	11	35	35
1198 Reimbursable offsetting collection adjustment [021-12-8107-0-4030]	-11	-35	-35
1198 Reimbursable offsetting collection adjustment [021-12-8107-0-4033]	-54	-61	-55
1198 Reimbursable offsetting collection adjustment [021-12-8108-0-4030]	-52	-41	-35
1199 Income under present law	23,646	22,042	23,335
1999 Total cash income	23,646	22,042	23,335
Cash outgo during year:			
Current law:			
2100 Payments to Air Carriers	-479	-415	-234
2100 Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)	-12,513	-13,043	-13,592
2100 Grants-in-aid for Airports (Airport and Airway Trust Fund)	-3,741	-3,835	-4,381
2100 Facilities and Equipment (Airport and Airway Trust Fund)	-3,310	-4,132	-2,979
2100 Research, Engineering and Development (Airport and Airway Trust Fund)	-236	-298	-341
2198 Non-AATF direct gross outlays adjustment [021-12-8106-0-3020]		26	5
2198 Reimbursable gross outlays adjustment [021-12-8106-0-3020]	13	35	35
2198 Non-AATF direct gross outlays adjustment [021-12-8107-0-3020]	115	102	90
2198 Reimbursable gross outlays adjustment [021-12-8107-0-3020]	3		
2198 Reimbursable gross outlays adjustment [021-12-8108-0-3020]	1	2	2
2198 Non-AATF direct adjustments for CY and BY	238		
2199 Outgo under current law	-19,909	-21,558	-21,395
2999 Total cash outgo (-)	-19,909	-21,558	-21,395
Surplus or deficit:			
3110 Excluding interest	3,212	-222	1,243
3120 Interest	525	706	697
3199 Subtotal, surplus or deficit	3,737	484	1,940
3240 Grants-in-aid for Airports (Airport and Airway Trust Fund)	-50		
3240 Facilities and Equipment (Airport and Airway Trust Fund)	-36		
3240 Research, Engineering and Development (Airport and Airway Trust Fund)	-2		
3298 Non-AATF direct Other balances withdrawn and returned to general fund adjustment [021-12-8106-0-1955]	50		
3299 Total adjustments	-38		
3999 Total change in fund balance	3,699	484	1,940
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	3,110	1,559	2,677
4200 Airport and Airway Trust Fund	18,571	20,606	21,428
4999 Total balance, end of year	21,681	22,165	24,105
Obligations and balances:			
8892 Contract Authority, EOY	-4,164	-4,164	-4,164
8895 Reimbursable unobligated and obligated balances, end of year	-2		
8895 Reimbursable unobligated and obligated balances, end of year	4		
8895 Reimbursable unobligated and obligated balances, end of year	-148		
8895 Reimbursable unobligated and obligated balances, end of year	1		
8895 Reimbursable unobligated and obligated balances, end of year	-1		

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States

Code, and under other law authorizing such obligations; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$4,000,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the amounts made available under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$4,000,000,000, in fiscal year 2027, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of amounts limited under this heading, not less than \$160,000,000 shall be available for administration, \$15,000,000 shall be available for the airport cooperative research program, and \$42,173,000 shall be available for airport technology research.

Program and Financing (in millions of dollars)

Identification code 069-8106-0-7-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Grants-in-aid for airports	3,928	3,768	3,783
0002 Personnel and related expenses	156	160	160
0003 Airport technology research	39	42	42
0005 Small community air service	10	15	
0006 Airport Cooperative Research	15	15	15
0100 Total direct program	4,148	4,000	4,000
0799 Total direct obligations	4,148	4,000	4,000
0801 Grants-in-aid for Airports (Airport and Airway Trust Fund) (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	4,149	4,001	4,001
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	36	37
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	157		
1070 Unobligated balance (total)	185	36	37
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4,000	4,000	4,000
1138 Appropriations applied to liquidate contract authority	-4,000	-4,000	-4,000
Contract authority, mandatory:			
1600 Contract authority (Reauthorization)	4,000	4,000	4,000
Spending authority from offsetting collections, discretionary:			
1700 Collected		2	2
1900 Budget authority (total)	4,000	4,002	4,002
1930 Total budgetary resources available	4,185	4,038	4,039
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	37	38
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	39	26	26
1953 Expired unobligated balance, end of year	26	26	26
1955 Unobligated balances withdrawn and returned to general fund	50		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,710	6,924	7,090
3010 New obligations, unexpired accounts	4,149	4,001	4,001
3020 Outlays (gross)	-3,741	-3,835	-4,381
3040 Recoveries of prior year unpaid obligations, unexpired	-157		
3041 Recoveries of prior year unpaid obligations, expired	-37		
3050 Unpaid obligations, end of year	6,924	7,090	6,710
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,710	6,924	7,090
3200 Obligated balance, end of year	6,924	7,090	6,710

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	248	557	556
4011 Outlays from discretionary balances	3,493	3,278	3,825
4020 Outlays, gross (total)	3,741	3,835	4,381

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-2	-2
Mandatory:			
4090	Budget authority, gross	4,000	4,000
4180	Budget authority, net (total)	4,000	4,000
4190	Outlays, net (total)	3,741	3,833
Memorandum (non-add) entries:			
5050	Unfunded contract authority, SOY	4,164	4,164
5052	Unfunded contract authority, EOY	4,164	4,164
5061	Limitation on obligations (Transportation Trust Funds)	4,000	4,000

The 2027 Budget requests \$4.0 billion for the Federal Aviation Administration (FAA) Grants-in-Aid for Airports account. The Airport Improvement Program (AIP) provides grants to local and state airport authorities to help ensure the safety, capacity, and efficiency of U.S. airports. Through the AIP, the agency funds a range of activities to assist in airport development, including preservation and development of transportation infrastructure. In addition to airport grants, this account funds airport research programs and the administrative costs of the FAA's Office of Airports.

In 2025, the agency accomplished its performance metric of ensuring that runway pavement is kept in a safe and serviceable condition. The FAA has exceeded this goal for several years, with over 97% of eligible paved runways maintained in excellent, good, or fair condition.

Object Classification (in millions of dollars)

Identification code 069-8106-0-7-402	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	98	94
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	100	96
12.1	Civilian personnel benefits	37	26
21.0	Travel and transportation of persons	2	3
23.2	Rental payments to others	1	1
25.1	Advisory and assistance services	19	38
25.2	Other services from non-Federal sources	1	1
25.3	Other goods and services from Federal sources	27	28
25.4	Operation and maintenance of facilities	1	1
25.5	Research and development contracts	9	9
25.7	Operation and maintenance of equipment	5	5
26.0	Supplies and materials		1
31.0	Equipment	10	1
32.0	Land and structures		1
41.0	Grants, subsidies, and contributions	3,926	3,781
94.0	Financial transfers	10	10
99.0	Direct obligations	4,148	4,000
99.0	Reimbursable obligations	1	1
99.9	Total new obligations, unexpired accounts	4,149	4,001

Employment Summary

Identification code 069-8106-0-7-402	2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	625	545
2001	Reimbursable civilian full-time equivalent employment	2	2

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer

of aircraft from funds made available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, \$4,000,000,000, of which \$000,000,000 is for personnel and related expenses and shall remain available until September 30, 2028, \$0,000,000,000 shall remain available until September 30, 2029, and \$000,000,000 is for terminal facilities and shall remain available until September 30, 2031: Provided, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: Provided further, That not later than 60 days after submission of the budget request, the Secretary of Transportation shall transmit to the Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2028 through 2032, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget: Provided further, That amounts made available under this heading to carry out section 630(b) of the FAA Reauthorization Act of 2024 (Public Law 118-63) are in addition to amounts made available in section 50924(b) of title 51, United States Code, for such purpose.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8107-0-7-402	2025 actual	2026 est.	2027 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1130	Proceeds from Aircraft Sales, Facilities and Equipment	6	15
2000	Total: Balances and receipts	6	15
Appropriations:			
Current law:			
2101	Facilities and Equipment (Airport and Airway Trust Fund)	-6	-15
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 069-8107-0-7-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	Engineering, development, test and evaluation	141	173
0002	Procurement and modernization of air traffic control (ATC) facilities and equipment	2,256	2,484
0003	Procurement and modernization of non-ATC facilities and equipment	213	212
0004	Mission support	312	243
0005	Personnel and related expenses	664	686
0008	2017 Hurricanes / 2018 Supplemental	1	1
0100	Subtotal, direct program	3,587	3,799
0799	Total direct obligations	3,587	3,799
0801	Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable)	172	123
0900	Total new obligations, unexpired accounts	3,759	3,922

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,186	1,862
1001	Discretionary unobligated balance brought fwd, Oct 1	2,183	
1021	Recoveries of prior year unpaid obligations	97	
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	2,284	1,862
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	3,176	4,000
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6	15
Spending authority from offsetting collections, discretionary:			
1700	Collected	93	102
1701	Change in uncollected payments, Federal sources	66	
1750	Spending auth from offsetting collections, disc (total)	159	102
1900	Budget authority (total)	3,341	4,117
1930	Total budgetary resources available	5,625	5,979
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4	
1941	Unexpired unobligated balance, end of year	1,862	2,057
Special and non-revolving trust funds:			
1951	Unobligated balance expiring	4	
1952	Expired unobligated balance, start of year	65	59
1953	Expired unobligated balance, end of year	55	59

FACILITIES AND EQUIPMENT—Continued
Program and Financing—Continued

Identification code 069-8107-0-7-402	2025 actual	2026 est.	2027 est.
1955 Unobligated balances withdrawn and returned to general fund	36		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,135	2,462	2,252
3010 New obligations, unexpired accounts	3,759	3,922	3,814
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-3,310	-4,132	-2,979
3040 Recoveries of prior year unpaid obligations, unexpired	-97		
3041 Recoveries of prior year unpaid obligations, expired	-29		
3050 Unpaid obligations, end of year	2,462	2,252	3,087
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-58	-111	-111
3070 Change in uncollected pymts, Fed sources, unexpired	-66		
3071 Change in uncollected pymts, Fed sources, expired	13		
3090 Uncollected pymts, Fed sources, end of year	-111	-111	-111
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,077	2,351	2,141
3200 Obligated balance, end of year	2,351	2,141	2,976
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,335	4,102	4,090
Outlays, gross:			
4010 Outlays from new discretionary authority	1,092	1,409	1,366
4011 Outlays from discretionary balances	2,215	2,704	1,613
4020 Outlays, gross (total)	3,307	4,113	2,979
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-52	-41	-35
4033 Non-Federal sources	-57	-61	-55
4040 Offsets against gross budget authority and outlays (total)	-109	-102	-90
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-66		
4052 Offsetting collections credited to expired accounts	15		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-50		
4070 Budget authority, net (discretionary)	3,176	4,000	4,000
4080 Outlays, net (discretionary)	3,198	4,011	2,889
Mandatory:			
4090 Budget authority, gross	6	15	
Outlays, gross:			
4100 Outlays from new mandatory authority		15	
4101 Outlays from mandatory balances	3	4	
4110 Outlays, gross (total)	3	19	
4180 Budget authority, net (total)	3,182	4,015	4,000
4190 Outlays, net (total)	3,201	4,030	2,889
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	3	3
5092 Unexpired unavailable balance, EOY: Offsetting collections	3	3	3

This account provides funding for the deployment of communications, navigation, surveillance, automation, weather systems, and related capabilities within the National Airspace System (NAS). The funding request supports the Federal Aviation Administration's comprehensive plan to deliver the Brand New Air Traffic Control System and sustain legacy systems and facility infrastructure.

In 2025, the agency achieved 96.9% of the critical acquisition milestones by their scheduled due dates. Achievement of this target indicates the FAA's forward-thinking ability to manage programs that allow for a timely transition of new technologies. The transition involves acquiring numerous systems to support precision satellite navigation, digital, networked communications, integrated weather information, layered adaptive security, and more.

Object Classification (in millions of dollars)

Identification code 069-8107-0-7-402	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	421	398	399
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	10	10	10
11.9 Total personnel compensation	434	411	412
12.1 Civilian personnel benefits	160	147	145
21.0 Travel and transportation of persons	51	112	85
22.0 Transportation of things	2	2	2
23.2 Rental payments to others	51	29	31
23.3 Communications, utilities, and miscellaneous charges	284	195	206
25.1 Advisory and assistance services	1,443	1,873	1,809
25.2 Other services from non-Federal sources	86	128	127
25.3 Other goods and services from Federal sources	25	34	32
25.4 Operation and maintenance of facilities	117	149	143
25.7 Operation and maintenance of equipment	25	38	37
26.0 Supplies and materials	24	25	25
31.0 Equipment	706	525	550
32.0 Land and structures	179	129	85
41.0 Grants, subsidies, and contributions		1	
43.0 Interest and dividends		1	2
99.0 Direct obligations	3,587	3,799	3,691
99.0 Reimbursable obligations	172	123	123
99.9 Total new obligations, unexpired accounts	3,759	3,922	3,814

Employment Summary

Identification code 069-8107-0-7-402	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	2,746	2,528	2,528
2001 Reimbursable civilian full-time equivalent employment	54	51	51

RESEARCH, ENGINEERING, AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$165,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, 2029: Provided, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Program and Financing (in millions of dollars)

Identification code 069-8108-0-7-402	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0015 Research, Engineering & Development	179	300	234
0100 Subtotal, direct program	179	300	234
0799 Total direct obligations	179	300	234
0801 Research, Engineering and Development (Airport and Airway Trust (Reimbursable)	11	10	10
0900 Total new obligations, unexpired accounts	190	310	244
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	277	370	385
1001 Discretionary unobligated balance brought fwd, Oct 1	277		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	279	370	385
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	280	290	165
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	35	35
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	9	35	35
1900 Budget authority (total)	289	325	200
1930 Total budgetary resources available	568	695	585

Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-8	
1941	Unexpired unobligated balance, end of year	370	385 341
Special and non-revolving trust funds:			
1951	Unobligated balance expiring	8	
1952	Expired unobligated balance, start of year	8	16 16
1953	Expired unobligated balance, end of year	8	16 16
1955	Unobligated balances withdrawn and returned to general fund	2	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	220	170 182
3010	New obligations, unexpired accounts	190	310 244
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-236	-298 -341
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3041	Recoveries of prior year unpaid obligations, expired	-3	
3050	Unpaid obligations, end of year	170	182 85
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-9 -9
3070	Change in uncollected pymts, Fed sources, unexpired	1	
3071	Change in uncollected pymts, Fed sources, expired	1	
3090	Uncollected pymts, Fed sources, end of year	-9	-9 -9
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	209	161 173
3200	Obligated balance, end of year	161	173 76

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	289	325 200
Outlays, gross:			
4010	Outlays from new discretionary authority	47	163 108
4011	Outlays from discretionary balances	189	135 233
4020	Outlays, gross (total)	236	298 341
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-11	-35 -35
4040	Offsets against gross budget authority and outlays (total)	-11	-35 -35
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	
4052	Offsetting collections credited to expired accounts	1	
4060	Additional offsets against budget authority only (total)	2	
4070	Budget authority, net (discretionary)	280	290 165
4080	Outlays, net (discretionary)	225	263 306
4180	Budget authority, net (total)	280	290 165
4190	Outlays, net (total)	225	263 306

This account provides funding to conduct research to improve the national airspace system's capacity and safety. The request includes funding for several research and development activities that further safety and efficiency goals, including activities related to unmanned aircraft systems and commercial space.

Object Classification (in millions of dollars)

Identification code 069-8108-0-7-402			
		2025 actual	2026 est. 2027 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	31	33 31
11.9	Total personnel compensation	31	33 31
12.1	Civilian personnel benefits	12	12 12
21.0	Travel and transportation of persons	1	1 1
25.1	Advisory and assistance services	42	80 45
25.2	Other services from non-Federal sources	24	44 24
25.3	Other goods and services from Federal sources	18	34 17
25.4	Operation and maintenance of facilities	1	9 3
25.5	Research and development contracts	22	38 22
25.7	Operation and maintenance of equipment	1	
26.0	Supplies and materials	1	1 1
31.0	Equipment	2	1 2
41.0	Grants, subsidies, and contributions	24	47 76
99.0	Direct obligations	179	300 234
99.0	Reimbursable obligations	11	10 10
99.9	Total new obligations, unexpired accounts	190	310 244

Employment Summary

Identification code 069-8108-0-7-402			
		2025 actual	2026 est. 2027 est.
1001	Direct civilian full-time equivalent employment	200	174 174

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 069-8104-0-7-402			
		2025 actual	2026 est. 2027 est.
Obligations by program activity:			
0001	Payment to Operations	12,093	13,041 13,592
0900	Total new obligations, unexpired accounts (object class 94.0)	12,093	13,041 13,592
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	12,093	13,041 13,592
1930	Total budgetary resources available	12,093	13,041 13,592

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	422	2
3010	New obligations, unexpired accounts	12,093	13,041 13,592
3020	Outlays (gross)	-12,513	-13,043 -13,592
3050	Unpaid obligations, end of year	2	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	422	2
3200	Obligated balance, end of year	2	

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	12,093	13,041 13,592
Outlays, gross:			
4010	Outlays from new discretionary authority	12,093	13,041 13,592
4011	Outlays from discretionary balances	420	2
4020	Outlays, gross (total)	12,513	13,043 13,592
4180	Budget authority, net (total)	12,093	13,041 13,592
4190	Outlays, net (total)	12,513	13,043 13,592

The 2027 Budget proposes \$14.2 billion for Federal Aviation Administration Operations, of which the Airport and Airway Trust Fund would provide \$13.6 billion.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 111. None of the funds made available by this Act shall be available for paying premium pay under section 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 112. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 113. Notwithstanding any other provision in this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this or prior appropriations Acts may be transferred between such appropriations, but no such transfer shall increase any appropriation by more than 10 percent, except as otherwise specifically provided: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation through a reprogramming of funds unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code, shall be deemed as obligated for grants-in-aid for airports under

part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this and prior appropriations Acts under the heading "Federal Aviation Administration—Grants in-Aid for Airports".

SEC. 114. (a) Notwithstanding paragraphs (5) and (6) of section 404, funds made available in this Act under the headings "Federal Aviation Administration—Operations" and "Federal Aviation Administration—Facilities and Equipment" may be transferred or reprogrammed to a different existing program, project, or activity under the same heading: Provided, That any such transfer or reprogramming that increases or decreases funding to any program, project, or activity by more than \$30,000,000 or 10 percent, whichever is less, shall be subject to the notification requirements specified in section 404.

(b) Notwithstanding paragraph (7) of section 404, activities creating, reorganizing, or restructuring an organizational unit of the Federal Aviation Administration are not subject to the requirements of section 404 unless those requirements would change the organization chart provided as an exhibit to section 1 of the President's Budget justification.

SEC. 115. None of the funds appropriated or otherwise made available to the FAA may be used to carry out the FAA's obligations under section 44502(e) of title 49, United States Code, unless the eligible air traffic system or equipment to be transferred to the FAA under section 44502(e) of title 49, United States Code—

(1)(A) was purchased by the transferor airport on or after October 1, 2024;

(B) is identified in subparagraph (D) of section 44502(e)(3) of such title 49; and

(C) was purchased with assistance from a Government airport aid program, airport development aid program, or airport improvement project grant; or

(2)(A) was purchased by the transferor airport on or after October 5, 2018;

(B) is identified in subparagraphs (A), (B), or (C) of section 44502(e)(3) of such title 49; and

(C) was purchased with assistance from a Government airport aid program, airport development aid program, or airport improvement project grant.

FEDERAL HIGHWAY ADMINISTRATION

The 2027 Budget requests \$64.0 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding will significantly improve the safety, condition, and performance of our Nation's highway infrastructure. The 2027 Budget also proposes to cancel unobligated balances provided by the Infrastructure Investment and Jobs Act for the Charging and Fueling Infrastructure Grants Program.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with 4 columns: Identification code, 2025 actual, 2026 est., 2027 est. Rows include Budget authority and outlays, net: Discretionary.

Table with 4 columns: Identification code, 2025 actual, 2026 est., 2027 est. Rows include Memorandum (non-add) entries.

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous highway programs. No appropriations are requested for 2027.

EMERGENCY RELIEF PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Table with 4 columns: Identification code, 2025 actual, 2026 est., 2027 est. Rows include Budget authority and outlays, net: Discretionary.

This account includes discretionary resources appropriated from the General Fund for the Federal Highway Administration's Emergency Relief (ER) program, as authorized under 23 U.S.C. 125. These appropriations supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the ER program and included in the Federal-Aid Highways account. The ER program provides financial assistance to repair or reconstruct Federal-aid highways seriously damaged by a natural disaster or catastrophic failure from an external cause.

No further appropriations are requested for this account in 2027.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 069-0640-0-1-401	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	2
3020 Outlays (gross)	-1	-1	-1
3050 Unpaid obligations, end of year	3	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	2
3200 Obligated balance, end of year	3	2	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

Funding in this account is used for constructing and improving corridors of the Appalachian Development Highway System. No funding is requested for 2027 in this account.

STATE INFRASTRUCTURE BANKS

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans, FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in 2027.

NEIGHBORHOOD ACCESS AND ENVIRONMENTAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0647-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Neighborhood Access and Environmental Programs	1,062		
0900 Total new obligations, unexpired accounts (object class 41.0)	1,062		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,262	15	
1020 Adjustment of unobligated bal brought forward, Oct 1		-15	
1033 Recoveries of prior year paid obligations	9		
1070 Unobligated balance (total)	5,271		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4,194		
1930 Total budgetary resources available	1,077		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	1,008	928
3010 New obligations, unexpired accounts	1,062		
3020 Outlays (gross)	-79	-80	-91
3050 Unpaid obligations, end of year	1,008	928	837
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	1,008	928
3200 Obligated balance, end of year	1,008	928	837
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-4,194		
Outlays, gross:			
4101 Outlays from mandatory balances	79	80	91

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-9		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	9		
4160 Budget authority, net (mandatory)	-4,194		
4170 Outlays, net (mandatory)	70	80	91
4180 Budget authority, net (total)	-4,194		
4190 Outlays, net (total)	70	80	91

The FHWA is not requesting funding for these programs in 2027. Unobligated balances were rescinded by PL 119-21 during 2025.

HIGHWAY INFRASTRUCTURE PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

NATIONALLY SIGNIFICANT FREIGHT AND HIGHWAY PROJECTS

For the Nationally Significant Freight and Highway Projects program under section 117 of title 23, United States Code, \$770,000,000, which shall be available until September 30, 2030, and shall not be subject to any limitation on obligations for Federal-aid highways or highway safety construction programs set forth in any Act making annual appropriations: Provided, That the funds made available under this heading shall be derived from the general fund of the Treasury and shall be in addition to any funds provided for such program for fiscal year 2027 in this or any other Act: Provided further, That subsections (e) and (i)(1) and (2) of section 117 of title 23, United States Code, shall not apply to the funds made available under this heading in this Act: Provided further, That the Secretary shall reserve not less than 25 percent of the funds made available under this heading in this Act for projects located in rural areas, unless there is an insufficient number of qualified projects located in rural areas to fully utilize this reserve, in which case the excess funds can be used for other qualified projects.

BRIDGE REPLACEMENT AND REHABILITATION PROGRAM

For a bridge replacement and rehabilitation program, \$713,650,000, to remain available until September 30, 2030, and which shall not be subject to any limitation on obligations for Federal-aid highways or highway safety construction programs set forth in this or any other Act: Provided, That the funds made available under this heading shall be derived from the general fund of the Treasury, shall be in addition to any other funds provided for such purpose for fiscal year 2027, and shall not affect the distribution or amount of funds provided in this or any other Act: Provided further, That, except as otherwise provided under this heading, the funds made available under this heading shall be administered as if apportioned under chapter 1 of title 23, United States Code: Provided further, That a project funded with funds made available under this heading shall be treated as a project on a Federal-aid highway: Provided further, That, of the funds made available under this heading for a fiscal year, 3 percent shall be set aside to carry out section 202(d) of title 23, United States Code: Provided further, That funds set aside under the preceding proviso to carry out section 202(d) of such title shall be in addition to funds otherwise made available to carry out such section and shall be administered as if made available under such section: Provided further, That, for funds set aside under the fourth proviso under this heading to carry out section 202(d) of title 23, United States Code, the Federal share of the costs shall be 100 percent: Provided further, That, for the purposes of funds made available under this heading: (1) the term "State" has the meaning given such term in section 101 of title 23, United States Code; (2) the term "off-system bridge" means a highway bridge located on a public road, other than a bridge on a Federal-aid highway; and (3) the term "Federal-aid highway" means a public highway eligible for assistance under chapter 1 of title 23, United States Code, other than a highway functionally classified as a local road or rural minor collector: Provided further, That, after setting aside funds under the fourth proviso under this heading, the Secretary shall distribute the remaining funds made available under this heading among States so that each State receives an amount equal to the proportion that— (A) the amount apportioned to the State for fiscal year 2026 to carry out the bridge replacement, rehabilitation, preservation, protection, and construction program under the heading Federal Highway Administration Highway Infrastructure Programs in division J of Public Law 117-158; bears to (B) the total amount of funds apportioned to all States for fiscal year 2026 under such heading to carry out such program:

Provided further, That, subject to the following proviso, funds made available under this heading that are distributed to States shall be used for replacing or rehabilitating bridges that are classified as in poor condition and on a Federal-aid

HIGHWAY INFRASTRUCTURE PROGRAMS—Continued

highway: Provided further, That of the funds made available under this heading that are distributed to a State, 15 percent shall be set aside for use on off-system bridges for the same purposes as described in the preceding proviso: Provided further, That, if a State demonstrates that it does not have sufficient bridge replacement or rehabilitation needs for off-system bridges, the funds set aside in the preceding proviso may be used for replacing or rehabilitating bridges that are classified as in poor condition and on a Federal-aid highway: Provided further, That, except as provided in the following proviso, for funds made available under this heading that are distributed to States, the Federal share shall be determined in accordance with section 120 of title 23, United States Code: Provided further, That for funds made available under this heading that are distributed to States and used on an off-system bridge that is owned by a county, town, township, city, municipality or other local agency, or federally-recognized Tribe the Federal share shall be 100 percent.

CANCELLATION

The unobligated balances and any adjustments and deobligation of funds or recoveries or refunds of funds made available in fiscal years 2022 through 2026 under the heading "Federal Highway Administration—Highway Infrastructure Programs" in division J of Public Law 117–58 for the National Electric Vehicle Formula Program, including from any funds for such program transferred to the Joint Office of Energy and Transportation, are hereby permanently cancelled: Provided, That no such amounts may be cancelled from any funds provided in fiscal years 2022 through 2026 for which a project has an executed grant agreement regardless of whether that agreement is fully obligated except for projects that have been closed and for which payments have been made under a final voucher.

Program and Financing (in millions of dollars)

Identification code 069–0548–0–1–401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Highway infrastructure programs	11,077	10,304	9,877
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22,378	21,076	21,481
1001 Discretionary unobligated balance brought fwd, Oct 1	22,378		
1010 Unobligated balance transfer to other accts [069–2812]	-23		
1021 Recoveries of prior year unpaid obligations	309		
1070 Unobligated balance (total)	22,664	21,076	21,481
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	341	927	1,484
1120 Appropriations transferred to other acct [069–0170]	-10		
1120 Appropriations transferred to other acct [573–3742]	-5	-5	
1120 Appropriations transferred to other acct [513–1200]	-18	-20	
1120 Appropriations transferred to other acct [569–1500]		-3	
1131 Unobligated balance of appropriations permanently reduced			-2,665
1160 Appropriation, discretionary (total)	308	899	-1,181
Advance appropriations, discretionary:			
1170 Advance appropriation	9,454	9,454	
1172 Advance appropriations transferred to other accounts [069–0130]	-1	-1	
1172 Advance appropriations transferred to other accounts [069–1732]	-13	-13	
1172 Advance appropriations transferred to other accounts [069–0170]		-5	
1173 Advance appropriations transferred from other accounts [069–2818]		20	
1173 Advance appropriations transferred from other accounts [069–1734]		205	
1173 Advance appropriations transferred from other accounts [069–1732]		50	
1173 Advance appropriations transferred from other accounts [069–1402]		100	
1180 Advanced appropriation, discretionary (total)	9,440	9,810	
1900 Budget authority (total)	9,748	10,709	-1,181
1930 Total budgetary resources available	32,412	31,785	20,300
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-259		
1941 Unexpired unobligated balance, end of year	21,076	21,481	10,423
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,105	15,354	17,720
3010 New obligations, unexpired accounts	11,077	10,304	9,877
3011 Obligations ("upward adjustments"), expired accounts	51		
3020 Outlays (gross)	-7,462	-7,938	-8,970

3040 Recoveries of prior year unpaid obligations, unexpired	-309		
3041 Recoveries of prior year unpaid obligations, expired	-108		
3050 Unpaid obligations, end of year	15,354	17,720	18,627
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,105	15,354	17,720
3200 Obligated balance, end of year	15,354	17,720	18,627
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,748	10,709	-1,181
Outlays, gross:			
4010 Outlays from new discretionary authority	376	964	134
4011 Outlays from discretionary balances	7,086	6,974	8,836
4020 Outlays, gross (total)	7,462	7,938	8,970
4180 Budget authority, net (total)	9,748	10,709	-1,181
4190 Outlays, net (total)	7,462	7,938	8,970

This account includes appropriations from the General Fund for highway programs. The 2027 Budget requests \$770 million in this account for the Nationally Significant Freight and Highway Projects grant program, commonly referred to as the Infrastructure for Rebuilding America (INFRA) Program. The 2027 Budget requests \$713.65 million in this account for the Bridge Replacement, Rehabilitation, Preservation, Protection, and Construction Program, commonly referred to as the Bridge Formula Program. In addition, the Infrastructure Investment and Jobs Act (IIJA) provided \$9.5 billion annually for 2022 through 2026 to this account for bridge and highway programs. The remaining balances from IIJA funding are also included in this account. The 2027 Budget proposes to cancel unobligated balances provided by IIJA for the National Electric Vehicle Formula Program.

Object Classification (in millions of dollars)

Identification code 069–0548–0–1–401	2025 actual	2026 est.	2027 est.
Direct obligations:			
12.1 Civilian personnel benefits	5		
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	17	17	17
25.2 Other services from non-Federal sources	144	144	144
25.3 Other goods and services from Federal sources	28	28	28
25.4 Operation and maintenance of facilities	29	29	29
25.7 Operation and maintenance of equipment	8	8	8
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	10,839	10,071	9,644
99.9 Total new obligations, unexpired accounts	11,077	10,304	9,877

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069–8402–0–8–401	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3020 Outlays (gross)		-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		4	

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances

to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes as loan balances remain outstanding. No new budgetary resources are requested in 2027.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-8102-0-7-401	2025 actual	2026 est.	2027 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	96,549	68,941	48,000
5001 Total investments, EOY: Federal securities: Par value	68,941	48,000	20,000
5056 Appropriations and appropriations to liquidate contract authority in excess of trust fund receipt balance, SOY	4,427	34,265	65,352
5057 Appropriations and appropriations to liquidate contract authority in excess of trust fund receipt balance, EOY	34,265	65,352	98,942

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law. Per the Cash Management Improvement Act of 1990, this account reflects the net of State interest liability and adjusted Federal interest liability payments to or from States.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance). Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes.

General Fund transfers.—In 2022, the Infrastructure Investment and Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

Status of Funds (in millions of dollars)

Identification code 069-8102-0-7-401	2025 actual	2026 est.	2027 est.
Balances, start of year:			
0088 Contract Authority, SOY	-57,813	-57,533	-57,536
0088 Contract Authority, SOY	-5	-5	-5
0088 Contract Authority, SOY	-29		
0088 Contract Authority, SOY	-1	-30	-30
0088 Contract Authority, SOY	-4,982	-5,819	-5,819
Unexpended balance, start of year:			
0100 Balance, start of year	100,801	73,455	46,262
0298 Reimbursable unobligated and obligated balances, start of year [021-15-8083-0-5312]	-5		
0298 Reimbursable unobligated and obligated balances, start of year [021-15-8083-0-5332]	-7		
0298 Reimbursable unobligated and obligated balances, start of year [021-17-8159-0-5332]	-1		
0298 Reimbursable unobligated and obligated balances, start of year [021-18-8016-0-5312]	79		
0298 Reimbursable unobligated and obligated balances, start of year [021-18-8016-0-5332]	-579		
0999 Total balance, start of year	100,288	73,455	46,262
Cash income during the year:			
Current law:			
Receipts:			
1110 Highway Trust Fund, Deposits (Highway Account)	38,454	41,419	41,591

1110 Highway Trust Fund, Deposits (Mass Transit Account)	5,314	5,551	5,521
1130 Federal-aid Highways	118		
1150 CMIA Interest, Highway Trust Fund (highway Account)	10	1	1
1150 Earnings on Investments, Highway Trust Fund	3,923	1,967	944
1160 Federal-aid Highways	308	800	800
1160 Operations and Research (Highway Trust Fund)	1	5	5
1198 Reimbursable offsetting collection adjustment [021-17-8159-0-4030]	-426	-800	-800
1198 Reimbursable offsetting collection adjustment [021-18-8016-0-4030]	-1	-5	-5
1198 Reimbursable offsetting collection adjustment [021-15-8083-0-4030.4033]			
1199 Income under present law	47,701	48,938	48,057
1999 Total cash income	47,701	48,938	48,057
Cash outgo during year:			
Current law:			
2100 Federal-aid Highways	-56,451	-57,970	-59,208
2100 Right-of-way Revolving Fund Liquidating Account		-4	
2100 Miscellaneous Highway Trust Funds	-13	-2	-2
2100 Motor Carrier Safety Grants	-481	-580	-586
2100 Motor Carrier Safety Operations and Programs	-422	-430	-435
2100 Operations and Research (Highway Trust Fund)	-186	-256	-234
2100 Highway Traffic Safety Grants	-938	-1,042	-997
2100 Transit Formula Grants	-16,235	-16,510	-17,070
2198 Non-HWTF direct (including reimbursables) gross outlay adjustment [021-17-8159-0-3020]	2	5	5
2198 Reimbursable gross outlay adjustment [021-18-8016-0-3020]	52	52	52
2198 Reimbursable gross outlay adjustment [021-15-8083-0-3020]	258	800	800
2198 Non-HWTF direct gross outlay adjustment [021-04-8634-0-3020]			
2199 Outgo under current law	-74,414	-75,937	-77,675
2999 Total cash outgo (-)	-74,414	-75,937	-77,675
Surplus or deficit:			
3110 Excluding interest	-30,646	-28,967	-30,563
3120 Interest	3,933	1,968	945
3199 Subtotal, surplus or deficit	-26,713	-26,999	-29,618
3230 Federal-aid Highways	-1,600	-1,300	-1,300
3230 Federal-aid Highways	-116	-151	
3230 Federal-aid Highways	148		
3230 Federal-aid Highways	-118	-194	-194
3230 Highway Traffic Safety Grants	116	151	
3230 Transit Formula Grants	1,600	1,300	1,300
3230 Transit Formula Grants	-148		
3240 Miscellaneous Highway Trust Funds	-2		
3299 Total adjustments	-120	-194	-194
3999 Total change in fund balance	-26,833	-27,193	-29,812
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	4,514	-1,738	-3,550
4200 Highway Trust Fund	68,941	48,000	20,000
4999 Total balance, end of year	73,455	46,262	16,450
Obligations and balances:			
8892 Contract Authority, EOY			-1,316
8892 Contract Authority, EOY	-57,533	-57,536	-54,704
8892 Contract Authority, EOY	-5	-5	-5
8892 Contract Authority, EOY			-11
8892 Contract Authority, EOY			11
8892 Contract Authority, EOY			-8
8892 Contract Authority, EOY	-30	-30	-22
8892 Contract Authority, EOY			4
8892 Contract Authority, EOY			-4
8892 Contract Authority, EOY			-17
8892 Contract Authority, EOY			17
8892 Contract Authority, EOY			-308
8892 Contract Authority, EOY	-5,819	-5,819	-5,511
8895 Reimbursable unobligated and obligated balances, end of year	201		
8895 Reimbursable unobligated and obligated balances, end of year	-869		
8895 Reimbursable unobligated and obligated balances, end of year	-1		
8895 Reimbursable unobligated and obligated balances, end of year	-3		
8895 Reimbursable unobligated and obligated balances, end of year	-9		
8895 Reimbursable unobligated and obligated balances, end of year	-1		

FEDERAL-AID HIGHWAYS
LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$504,187,977 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration: Provided, That in addition, \$3,248,000 shall be transferred to the Appalachian Regional Commission for administrative activities associated with the Appalachian Development Highway System.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of \$63,973,000,000 for fiscal year 2027: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, \$64,669,877,000 shall be derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

(CANCELLATION OF FUNDS)

(HIGHWAY TRUST FUND)

The unobligated balances and any adjustments and deobligations of funds or recoveries or refunds of funds made available in fiscal years 2022 through 2026 under section 118(a) of title 23, United States Code, and section 11101(b)(1)(C) of division A of Public Law 117–58 for Charging and Fueling Infrastructure Grants, are hereby permanently cancelled: Provided, That no such amounts may be cancelled from any funds provided in fiscal years 2022 through 2026 for which a project has an executed grant agreement regardless of whether that agreement is fully obligated except for projects that have been closed and for which payments have been made under a final voucher.

Program and Financing (in millions of dollars)

Identification code 069–8083–0–7–401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0010 Surface transportation block grant program	16,487	17,786	
0014 National highway performance program	25,386	27,385	
0015 Congestion mitigation and air quality improvement program	1,038	1,120	
0016 Highway safety improvement program	3,497	3,772	
0017 Metropolitan planning program	466	503	
0019 National highway freight program	1,357	1,464	
0020 Nationally significant freight and highway projects	1,265	1,315	
0024 Federal lands and tribal programs	1,252	1,277	
0029 Research, technology and education program	241	266	
0032 Administration - LAE	492	504	
0033 Administration - ARC	3	3	
0040 PROTECT formula program	952	1,027	
0041 Carbon reduction program	772	833	
0043 Charging and fueling infrastructure grants	98	113	
0044 Rural surface transportation grant program	377	392	
0045 PROTECT discretionary program	107	157	
0058 Other programs	4,127	3,095	
0059 Surface Transportation Reauthorization Activities			63,246
0091 Programs subject to obligation limitation	57,917	61,012	63,246
0211 Exempt Programs	755	767	
0500 Total direct program	58,672	61,779	63,246
0799 Total direct obligations	58,672	61,779	63,246
0801 Federal-aid Highways (Reimbursable)	208	800	800
0900 Total new obligations, unexpired accounts	58,880	62,579	64,046
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26,690	27,616	27,549
1001 Discretionary unobligated balance brought fwd, Oct 1	642	937	

1013 Unobligated balance of contract authority transferred to or from other accounts [069–8350]	-908		
1013 Unobligated balance of contract authority transferred to or from other accounts [069–8634]	-11	-107	-135
1025 Unobligated balance of contract authority withdrawn	-151		
1070 Unobligated balance (total)	25,620	27,509	27,414
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	61,314	63,396	64,670
1120 Appropriations transferred to other accts [069–8350]	-1,600	-1,300	-1,300
1120 Appropriations transferred to other acct [069–8634]	-118	-194	-194
1120 Appropriations transferred to other acct [069–8020]	-116	-151	
1121 Appropriations transferred from other acct [069–8350]	148		
1138 Appropriations applied to liquidate contract authority	-59,628	-61,751	-63,176
Contract authority, discretionary:			
1520 Contract authority and/or unobligated balance of contract authority permanently reduced			-1,558
Contract authority, mandatory:			
1600 Contract authority	62,053	63,396	63,396
1610 Transferred to other accounts [069–8350]	-1,499	-1,300	-1,300
1610 Transferred to other accounts [069–8020]	-140	-151	
1610 Contract authority transferred to other accounts [069–8634]	-113	-84	-59
1611 Contract authority transferred from other accounts [069–8350]	118		
1621 Contract authority temporarily reduced	-42	-42	-42
1640 Contract authority, mandatory (total)	60,377	61,819	61,995
Spending authority from offsetting collections, discretionary:			
1700 Collected	426	800	800
1701 Change in uncollected payments, Federal sources	73		
1750 Spending auth from offsetting collections, disc (total)	499	800	800
1900 Budget authority (total)	60,876	62,619	61,237
1930 Total budgetary resources available	86,496	90,128	88,651
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27,616	27,549	24,605

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	86,349	88,778	93,387
3010 New obligations, unexpired accounts	58,880	62,579	64,046
3020 Outlays (gross)	-56,451	-57,970	-59,208
3050 Unpaid obligations, end of year	88,778	93,387	98,225
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-543	-616	-616
3070 Change in uncollected pymts, Fed sources, unexpired	-73		
3090 Uncollected pymts, Fed sources, end of year	-616	-616	-616
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	85,806	88,162	92,771
3200 Obligated balance, end of year	88,162	92,771	97,609

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	499	800	-758
Outlays, gross:			
4010 Outlays from new discretionary authority	13,393	16,459	16,839
4011 Outlays from discretionary balances	42,221	40,847	41,672
4020 Outlays, gross (total)	55,614	57,306	58,511
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-308	-800	-800
4033 Non-Federal sources	-118		
4040 Offsets against gross budget authority and outlays (total)	-426	-800	-800
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-73		
4070 Budget authority, net (discretionary)			-1,558
4080 Outlays, net (discretionary)	55,188	56,506	57,711
Mandatory:			
4090 Budget authority, gross	60,377	61,819	61,995
Outlays, gross:			
4100 Outlays from new mandatory authority		189	189
4101 Outlays from mandatory balances	837	475	508
4110 Outlays, gross (total)	837	664	697
4180 Budget authority, net (total)	60,377	61,819	60,437
4190 Outlays, net (total)	56,025	57,170	58,408

Memorandum (non-add) entries:

5050 Unfunded contract authority, SOY	57,813	57,533	57,536
5052 Unfunded contract authority, EOY	57,533	57,536	54,704
5061 Limitation on obligations (Transportation Trust Funds)	59,680	61,012	62,479
5099 Unexpired unavailable balance, SOY: unfunded contract authority	553	595	637

5100	Unexpired unavailable balance, EOY: unfunded contract authority	595	637	679
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Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	60,377	61,819	60,437
Outlays	56,025	57,170	58,408
Legislative proposal, not subject to PAYGO:			
Budget Authority			1,316
Total:			
Budget Authority	60,377	61,819	61,753
Outlays	56,025	57,170	58,408

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The 2027 Budget requests \$64.0 billion in obligation limitation for the FAH program. The 2027 Budget proposes to cancel unobligated balances from prior years from the Charging and Fueling Infrastructure Grants program.

Object Classification (in millions of dollars)

Identification code 069-8083-0-7-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	358	260	260
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	40	40	40
11.9 Total personnel compensation	402	304	304
12.1 Civilian personnel benefits	145	112	112
21.0 Travel and transportation of persons	8	8	8
23.1 Rental payments to GSA	16	16	16
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	80	80	80
25.2 Other services from non-Federal sources	496	496	496
25.3 Other goods and services from Federal sources	243	243	243
25.4 Operation and maintenance of facilities	54	54	54
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	42	42	42
32.0 Land and structures	43	43	43
41.0 Grants, subsidies, and contributions	57,116	60,375	61,842
94.0 Financial transfers	20		
99.0 Direct obligations	58,671	61,779	63,246
99.0 Reimbursable obligations	209	800	800
99.9 Total new obligations, unexpired accounts	58,880	62,579	64,046

Employment Summary

Identification code 069-8083-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	2,792	2,107	2,077
2001 Reimbursable civilian full-time equivalent employment	66	63	37
3001 Allocation account civilian full-time equivalent employment	37	32	32

FEDERAL-AID HIGHWAYS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8083-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority			1,316
1900 Budget authority (total)			1,316
1930 Total budgetary resources available			1,316
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,316

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			1,316
4180 Budget authority, net (total)			1,316
4190 Outlays, net (total)			

Memorandum (non-add) entries:

5052 Unfunded contract authority, EOY			1,316
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MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-9971-0-7-999	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	1		
0198 Reconciliation adjustment	-1		
0199 Balance, start of year			
Receipts:			
Current law:			
1130 Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust	8	8	8
2000 Total: Balances and receipts	8	8	8
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-8	-8	-8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 069-9971-0-7-999	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Advances from State cooperating agencies 69-X-8054	9	9	9
0900 Total new obligations, unexpired accounts (object class 25.3)	9	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	19
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	21	20	19
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1930 Total budgetary resources available	29	28	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	19	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	14	12
3010 New obligations, unexpired accounts	9	9	9
3020 Outlays (gross)	-11	-11	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	14	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	14	12
3200 Obligated balance, end of year	14	12	10

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	1	6	6
4101 Outlays from mandatory balances	10	5	5
4110 Outlays, gross (total)	11	11	11
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	11	11	11

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

MISCELLANEOUS TRUST FUNDS—Continued

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$8.5 million of new authority will be available from non-FHWA sources in 2027.

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 069-9972-0-7-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0027 Obligations by program activity Miscellaneous highway projects	1	1	1
0100 Direct program activities, subtotal	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	34	33
1029 Other balances withdrawn to Treasury	-2		
1041 Other balances previously not available	1		
1070 Unobligated balance (total)	35	34	33
1930 Total budgetary resources available	35	34	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	33	32
Special and non-revolving trust funds:			
1955 Unobligated balances withdrawn and returned to general fund	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	4	3
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-13	-2	-2
3050 Unpaid obligations, end of year	4	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	4	3
3200 Obligated balance, end of year	4	3	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	13	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	13	2	2
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1		

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for 2027.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

- SEC. 120. (a) For fiscal year 2027, the Secretary of Transportation shall—
- (1) not distribute from the obligation limitation for Federal-aid highways—
 - (A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and
 - (B) amounts authorized for the Bureau of Transportation Statistics;
 - (2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—
 - (A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under section 202 or 204 of title 23, United States Code); and
 - (B) for which obligation limitation was provided in a previous fiscal year;
 - (3) determine the proportion that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to

(B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety construction programs, or apportioned by the Secretary under section 202 or 204 of title 23, United States Code, by multiplying—

(A) the proportion determined under paragraph (3); by

(B) the amounts authorized to be appropriated for each such program for such fiscal year; and

(5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the national highway performance program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) EXCEPTIONS FROM OBLIGATION LIMITATION.—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107) or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through 2027, only in an amount equal to \$639,000,000).

(c) REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112-141) and 104 of title 23, United States Code.

(d) PERIOD OF AVAILABILITY OF OBLIGATION LIMITATION FOR ALLOCATED PROGRAMS.

(1) **ADMINISTRATIVE EXPENSES.** Obligation authority made available under subsection (a)(1)(A) that is associated with amounts made available for the purpose described in section 104(a)(2) of title 23, United States Code, other than amounts set aside under section 140(b), 140(c), or 143 of such title shall

(A) remain available for a period of 2 fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(2) FOUR-YEAR FUNDING AVAILABILITY PROGRAMS

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall

(i) remain available for a period of 4 fiscal years; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) OBLIGATION AUTHORITY DESCRIBED.

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority

(I) made available under subsection (a)(1)(A) that is associated with amounts made available for the purposes described in section 143 of title 23, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are the following:

(I) Sections 117, 124, 129(d), 165(b), 165(c), 171, 173, 176(d), 202, 203, and 204 of title 23, United States Code.

(II) Section 1519(a) of the Moving Ahead for Progress in the 21st Century Act (Public Law 112–141).

(III) Section 1123 of the Fixing America's Surface Transportation Act (Public Law 114–94).

(IV) Sections 11204 and 11402 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(3) NO-YEAR FUNDING AVAILABILITY PROGRAMS.

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall

(i) remain available until expended; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) OBLIGATION AUTHORITY DESCRIBED.

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority

(I) made available under subsection (a)(1) that is associated with amounts made available for the purposes described in sections 140(b) and 140(c) of title 23, United States Code, and chapter 63 of title 49, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are the following:

(I) Sections 147, 503(b), 503(c), 504, and 512 through 518 of title 23, United States Code.

(II) The transportation infrastructure finance and innovation program under chapter 6 of title 23 United States Code.

(III) Section 5505 of title 49, United States Code.

(IV) Section 11509 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(e) REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.—

(1) **IN GENERAL.**—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) **AVAILABILITY.**—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: Provided, That the Secretary shall post on a website any waivers granted under the Buy America requirements.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: Provided, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation

environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069-2817-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	82	80	.....
0002 Commercial Driver's License (CDL) Program Implementation			
Grants	15	16	.....
0003 High Priority Activities Program		27	.....
0004 Commercial Motor Vehicle Operator (CMV) Grant		2	.....
0900 Total new obligations, unexpired accounts	97	125	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	62	62
1001 Discretionary unobligated balance brought fwd, Oct 1	35	.....	.....
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	125	125	.....
1900 Budget authority (total)	125	125	.....
1930 Total budgetary resources available	160	187	62
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	62	62	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	213	221	232
3010 New obligations, unexpired accounts	97	125	.....
3020 Outlays (gross)	-89	-114	-101
3050 Unpaid obligations, end of year	221	232	131
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	213	221	232
3200 Obligated balance, end of year	221	232	131
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	4	19	.....
4011 Outlays from discretionary balances	85	95	101
4020 Outlays, gross (total)	89	114	101
4180 Budget authority, net (total)	125	125	.....
4190 Outlays, net (total)	89	114	101

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. The Federal Motor Carrier Safety Administration (FMCSA) also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers. The schedule above shows the remaining activities associated with these funds. No new funds are requested in 2027.

Object Classification (in millions of dollars)

Identification code 069-2817-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	.....
41.0 Grants, subsidies, and contributions	96	124

99.9	Total new obligations, unexpired accounts	97	125
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MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069-2818-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operating Expenses	18	6	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	16	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	25	.....	.....
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	10	10	.....
1172 Advance appropriations transferred to other accounts [069-0548] .....	.....	-20	.....
1180 Advanced appropriation, discretionary (total)	10	-10	.....
1900 Budget authority (total)	10	-10	.....
1930 Total budgetary resources available	35	6	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	16	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	7	10
3010 New obligations, unexpired accounts	18	6	.....
3020 Outlays (gross)	-12	-3	-3
3050 Unpaid obligations, end of year	7	10	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	7	10
3200 Obligated balance, end of year	7	10	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	-10	.....
Outlays, gross:			
4011 Outlays from discretionary balances	12	3	3
4180 Budget authority, net (total)	10	-10	.....
4190 Outlays, net (total)	12	3	3

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education. The schedule above shows the remaining activities associated with these funds. No new funds are requested in 2027.

Object Classification (in millions of dollars)

Identification code 069-2818-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
22.0 Transportation of things	2	.....	.....
25.2 Other services from non-Federal sources	16	6

99.9	Total new obligations, unexpired accounts	18	6
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Trust Funds

MOTOR CARRIER SAFETY

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-8048-0-7-401	2025 actual	2026 est.	2027 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	10	10
1001	Discretionary unobligated balance brought fwd, Oct 1	7	.....	.....
1930	Total budgetary resources available	10	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:				
5050	Unfunded contract authority, SOY	5	5	5
5052	Unfunded contract authority, EOY	5	5	5

No funding is requested for this account in 2027.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, \$548,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of \$548,000,000 in fiscal year 2027 for "Motor Carrier Safety Grants"

Program and Financing (in millions of dollars)

Identification code 069-8158-0-7-401	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Motor Carrier Safety Assistance Program	412	423	.....
0004	Commercial Driver's License (CDL) Program Implementation Grants	1	45	.....
0007	High Priority Activities Program	1	62	.....
0009	Commercial Motor Vehicle Operator (CMV) Grant .....	.....	2	.....
0012	Large Truck Crash Causal Factors Study (LTCCFS)	3	.....	.....
0013	CMV Enforcement Training & Support .....	.....	10	.....
0020	Surface Transportation Reauthorization (STR) activities .....	.....	.....	548
0900	Total new obligations, unexpired accounts	417	542	548
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	142	290	285
1021	Recoveries of prior year unpaid obligations	39	.....	.....
1070	Unobligated balance (total)	181	290	285

Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	526	537	548
1138	Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-526	-537	-548
Contract authority, mandatory:				
1600	Contract authority, Motor Carrier Safety Grants	526	537	537
1900	Budget authority (total)	526	537	537
1930	Total budgetary resources available	707	827	822
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	290	285	274

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,008	905	867
3010	New obligations, unexpired accounts	417	542	548
3020	Outlays (gross)	-481	-580	-586
3040	Recoveries of prior year unpaid obligations, unexpired	-39	.....	.....
3050	Unpaid obligations, end of year	905	867	829
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,008	905	867
3200	Obligated balance, end of year	905	867	829

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4010	Outlays from new discretionary authority	25	81	82
4011	Outlays from discretionary balances	456	499	504
4020	Outlays, gross (total)	481	580	586
Mandatory:				
4090	Budget authority, gross	526	537	537
4180	Budget authority, net (total)	526	537	537
4190	Outlays, net (total)	481	580	586

Memorandum (non-add) entries:

5052	Unfunded contract authority, EOY .....	.....	.....	-11
5054	Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	218	218	218
5055	Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	218	218	218
5061	Limitation on obligations (Transportation Trust Funds)	526	542	548

Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	526	537	537
Outlays	481	580	586
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	11
Total:			
Budget Authority	526	537	548
Outlays	481	580	586

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069-8158-0-7-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	1
25.3	Other goods and services from Federal sources	9	8
41.0	Grants, subsidies, and contributions	408	533
99.9	Total new obligations, unexpired accounts	417	542

MOTOR CARRIER SAFETY GRANTS—Continued
MOTOR CARRIER SAFETY GRANTS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8158-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority, Motor Carrier Safety Grants			11
1900 Budget authority (total)			11
1930 Total budgetary resources available			11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			11
4180 Budget authority, net (total)			11
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5052 Unfunded contract authority, EOY			11

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, \$398,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of \$398,000,000, for "Motor Carrier Safety Operations and Programs" for fiscal year 2027.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8159-0-7-401	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	3	2	3
Receipts:			
Current law:			
1110 Drug and Alcohol Clearinghouse Fees, Motor Carrier Safety Operations and Programs	8	10	10
1130 Licensing and Insuring Fees, Motor Carrier Safety Operations and Programs	38	40	40
1199 Total current law receipts	46	50	50
1999 Total receipts	46	50	50
2000 Total: Balances and receipts	49	52	53
Appropriations:			
Current law:			
2101 Motor Carrier Safety Operations and Programs	-46	-50	-50
2103 Motor Carrier Safety Operations and Programs	-3	-2	-3
2132 Motor Carrier Safety Operations and Programs	2	3	3
2199 Total current law appropriations	-47	-49	-50
2999 Total appropriations	-47	-49	-50
5099 Balance, end of year	2	3	3

Program and Financing (in millions of dollars)

Identification code 069-8159-0-7-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operating Expenses	262	313	
0002 Research and Technology	12	14	
0003 Information Management	83	63	

0007 Licensing & Insuring Fees	50	39	40
0010 Drug and Alcohol Clearinghouse Fees	8	10	10
0011 Surface Transportation Reauthorization (STR) activities			398
0100 Direct program activities, subtotal	415	439	448
0900 Total new obligations, unexpired accounts	415	439	448

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	232	255	255
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	240	255	255
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	383	390	398
1138 Appropriations applied to liquidate contract authority	-383	-390	-398
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	50	50
1203 Appropriation (previously unavailable)(special or trust)	3	2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-3	-3
1260 Appropriations, mandatory (total)	47	49	50
Contract authority, mandatory:			
1600 Contract authority	383	390	390
1900 Budget authority (total)	430	439	440
1930 Total budgetary resources available	670	694	695
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	255	255	247

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	160	145	154
3010 New obligations, unexpired accounts	415	439	448
3020 Outlays (gross)	-422	-430	-435
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	145	154	167
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	160	145	154
3200 Obligated balance, end of year	145	154	167

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	266	292	298
4011 Outlays from discretionary balances	106	89	87
4020 Outlays, gross (total)	372	381	385
Mandatory:			
4090 Budget authority, gross	430	439	440
Outlays, gross:			
4100 Outlays from new mandatory authority	29	49	50
4101 Outlays from mandatory balances	21		
4110 Outlays, gross (total)	50	49	50
4180 Budget authority, net (total)	430	439	440
4190 Outlays, net (total)	422	430	435

Memorandum (non-add) entries:

5050 Unfunded contract authority, SOY	1	30	30
5051 Adjustment to unfunded contract authority brought forward, Oct 1	29		
5052 Unfunded contract authority, EOY	30	30	22
5061 Limitation on obligations (Transportation Trust Funds)	383	390	398

Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	430	439	440
Outlays	422	430	435
Legislative proposal, not subject to PAYGO:			
Budget Authority			8
Total:			
Budget Authority	430	439	448
Outlays	422	430	435

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and

by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

Identification code 069-8159-0-7-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	146	135	129
11.3 Other than full-time permanent		1	1
11.9 Total personnel compensation	146	136	130
12.1 Civilian personnel benefits	55	52	51
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	9	15	15
25.2 Other services from non-Federal sources	186	217	233
25.5 Research and development contracts	12	12	12
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	415	439	448

Employment Summary

Identification code 069-8159-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	1,230	1,151	1,189

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8159-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority			8
1900 Budget authority (total)			8
1930 Total budgetary resources available			8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			8
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			8
4180 Budget authority, net (total)			8
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5052 Unfunded contract authority, EOY			8

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

SEC. 130. The Federal Motor Carrier Safety Administration shall send notice of section 385.308 of title 49, Code of Federal Regulations, violations by certified mail, registered mail, or another manner of delivery, which records the receipt of the notice by the persons responsible for the violations.

SEC. 131. None of the funds appropriated or otherwise made available to the Department of Transportation by this Act or any other Act may be obligated or expended to implement, administer, or enforce the requirements of section 31137 of title 49, United States Code, or any regulation issued by the Secretary pursuant to such section, with respect to the use of electronic logging devices by operators of commercial motor vehicles, as defined in section 31132(1) of such title, transporting

livestock as defined in section 602 of the Emergency Livestock Feed Assistance Act of 1988 (7 U.S.C. 1471) or insects.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing safety standards for motor vehicles and motor vehicle equipment; carrying out needed safety research and development; and the operation of the National Driver Register.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0654-0-1-376	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1930 Total budgetary resources available	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program. No new funds are requested for this program in 2027.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety, authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, \$211,850,000, to remain available through September 30, 2028.

Program and Financing (in millions of dollars)

Identification code 069-0650-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Motor Vehicle Safety	214	71	212
0003 Vehicle Safety Programs - Transfer from 0670	27	70	70
0004 IUA Div. J Repurposed Funding & Crash Data Admin - Transfer from 0669	3	55	
0005 IUA Div. J Repurposed Funding - Transfer from 0671		79	
0799 Total direct obligations	244	275	282
0801 Reimbursable program activity		6	6
0900 Total new obligations, unexpired accounts	244	281	288

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	142	138
1001 Discretionary unobligated balance brought fwd, Oct 1	86		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	88	142	138
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	223	71	212
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [069-0669]	3	55	
1173 Advance appropriations transferred from other accounts [069-0670]	70	70	
1173 Advance appropriations transferred from other accounts [069-0671]		79	
1180 Advanced appropriation, discretionary (total)	73	204	

OPERATIONS AND RESEARCH—Continued
Program and Financing—Continued

Table with columns: Identification code 069-0650-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include: Spending authority from offsetting collections, discretionary; Collected; Budget authority (total); Total budgetary resources available; Memorandum (non-add) entries; Unexpired unobligated balance, end of year; Change in obligated balance; Unpaid obligations; Budget authority and outlays, net; Discretionary; Outlays, gross; Offsets against gross budget authority and outlays; Additional offsets against gross budget authority only; Budget authority, net (discretionary); Outlays, net (discretionary).

The Operations and Research account supports Vehicle Safety programs and activities that reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards (FMVSS). This accounts supports activities to root out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. NHTSA conducts research for cutting-edge technologies, including complex safety-critical electronic control systems; vehicle cybersecurity; and new emerging Automated Driving System technologies. Additional research areas include biomechanics; heavy vehicles safety technologies. Finally, NHTSA leverages this funding to collect and analyze crash data to identify safety trends and develop safety countermeasures.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0650-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include: Direct obligations; Personnel compensation; Civilian personnel benefits; Travel and transportation of persons; Rental payments to GSA; Printing and reproduction; Advisory and assistance services.

Table with columns: 2025 actual, 2026 est., 2027 est. Rows include: Advisory and assistance services; Other goods and services from Federal sources; Research and development contracts; Operation and maintenance of equipment; Supplies and materials; Grants, subsidies, and contributions; Direct obligations; Reimbursable obligations; Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-0650-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include: Direct civilian full-time equivalent employment.

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-0671-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include: Obligations by program activity; Budgetary resources; Change in obligated balance; Budget authority and outlays, net.

Infrastructure Investment and Jobs Act provided additional funding for the State and Community Safety Grants Program (Section 402), National

Priority Safety Programs (Section 405), and grants administration. The schedule above shows the remaining activity associated with these funds. No new funds are requested in 2027.

CRASH DATA

Program and Financing (in millions of dollars)

Identification code 069-0669-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Crash Data Program	201	145	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	387	333	283
1001 Discretionary unobligated balance brought fwd, Oct 1	387		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	388	333	283
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	150	150	
1172 Advance appropriations transferred to other accounts [069-0650]	-3	-55	
1180 Advanced appropriation, discretionary (total)	147	95	
1900 Budget authority (total)	147	95	
1930 Total budgetary resources available	535	428	283
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	333	283	138
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	204	237
3010 New obligations, unexpired accounts	201	145	145
3020 Outlays (gross)	-28	-112	-98
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	204	237	284
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	204	237
3200 Obligated balance, end of year	204	237	284
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	147	95	
Outlays, gross:			
4010 Outlays from new discretionary authority		24	
4011 Outlays from discretionary balances	28	88	98
4020 Outlays, gross (total)	28	112	98
4180 Budget authority, net (total)	147	95	
4190 Outlays, net (total)	28	112	98

Funding was provided in the Infrastructure Investment and Jobs Act (IIJA) to expand, improve, and enhance NHTSA's crash data program. The schedule above shows the remaining activity associated with the program. No new funds are requested for this program in 2027.

Object Classification (in millions of dollars)

Identification code 069-0669-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	29	145	145
41.0 Grants, subsidies, and contributions	172		
99.9 Total new obligations, unexpired accounts	201	145	145

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0670-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Behavioral Research Programs	85	47	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	7	
1001 Discretionary unobligated balance brought fwd, Oct 1	52	6	
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	110	110	
1172 Advance appropriations transferred to other accounts [069-0650]	-70	-70	
1180 Advanced appropriation, discretionary (total)	40	40	
1900 Budget authority (total)	40	40	
1930 Total budgetary resources available	92	47	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	89	88
3010 New obligations, unexpired accounts	85	47	
3020 Outlays (gross)	-15	-48	-38
3050 Unpaid obligations, end of year	89	88	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	89	88
3200 Obligated balance, end of year	89	88	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	
Outlays, gross:			
4010 Outlays from new discretionary authority		13	
4011 Outlays from discretionary balances	15	35	38
4020 Outlays, gross (total)	15	48	38
4180 Budget authority, net (total)	40	40	
4190 Outlays, net (total)	15	48	38

Vehicle Safety and Behavioral Research funding was provided in the Infrastructure Investment and Jobs Act to support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. Funding also supported additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. The schedule above shows the remaining activity associated with these funds. No new funds are requested in 2027.

Object Classification (in millions of dollars)

Identification code 069-0670-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	
25.3 Other goods and services from Federal sources	66	28	
25.7 Operation and maintenance of equipment	1	1	
41.0 Grants, subsidies, and contributions	12	12	
99.9 Total new obligations, unexpired accounts	85	47	

Trust Funds

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of section 403 of title 23, United States Code, including behavioral research on automated driving systems and advanced driver assistance systems and improving consumer responses

OPERATIONS AND RESEARCH (HIGHWAY TRUST FUND)—Continued

to safety recalls, and chapter 303 of title 49, United States Code, \$214,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2027, are in excess of \$214,000,000:

Provided further, That within the \$214,000,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, 2028, and shall be in addition to the amount of any limitation imposed on obligations for future years: Provided further, That amounts for behavioral research on automated driving systems and advanced driver assistance systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year 2027 in this Act.

Program and Financing (in millions of dollars)

Identification code 069-8016-0-7-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Sec. 403 - Highway Safety Research & Development	199	202	.....
0002 National Driver Register	6	8	.....
0003 Surface Transportation Reauthorization Activities .....	.....	.....	214
0100 Total Direct Obligations	205	210	214
0799 Total direct obligations	205	210	214
0801 Operations and Research (Transportation Trust Fund) (Reimbursable) .....	.....	7	7
0900 Total new obligations, unexpired accounts	205	217	221
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	58	56
1001 Discretionary unobligated balance brought fwd, Oct 1	7	9	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1025 Unobligated balance of contract authority withdrawn	-2	.....	.....
1070 Unobligated balance (total)	57	58	56
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	205	210	214
1138 Appropriations applied to liquidate contract authority	-205	-210	-214
Contract authority, mandatory:			
1600 Contract authority	205	210	210
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	5	5
1900 Budget authority (total)	206	215	215
1930 Total budgetary resources available	263	273	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	56	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	219	235	196
3010 New obligations, unexpired accounts	205	217	221
3020 Outlays (gross)	-186	-256	-234
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	235	196	183
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	219	235	196
3200 Obligated balance, end of year	235	196	183
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	56	73	84
4011 Outlays from discretionary balances	130	183	150
4020 Outlays, gross (total)	186	256	234
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-1	-5	-5
Mandatory:			
4090 Budget authority, gross	205	210	210
4180 Budget authority, net (total)	205	210	210
4190 Outlays, net (total)	185	251	229
Memorandum (non-add) entries:			
5052 Unfunded contract authority, EOY .....	.....	.....	-4

5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	52	53	.....
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	53	.....	.....
5061 Limitation on obligations (Transportation Trust Funds)	205	210	214

Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	205	210	210
Outlays	185	251	229
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	4
Total:			
Budget Authority	205	210	214
Outlays	185	251	229

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations. These programs are designed to provide our State and local partners with the latest tools to combat impaired, distracted, and unsafe driving while encouraging occupant protection, pedestrian and bicycle safety, and development of best practices for emergency medical and trauma care systems as part of a comprehensive highway and traffic safety system. This funding supports the National Driver Register's Problem Driver Pointer System, which helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs. Finally, this funding will allow NHTSA to improve its vital data collection and analysis, which drives all of the agency's safety activities.

Object Classification (in millions of dollars)

Identification code 069-8016-0-7-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	23	.....
11.1 Full-time permanent	1	1	.....
11.1 Full-time permanent .....	.....	.....	19
11.5 Other personnel compensation	1	1	.....
11.5 Other personnel compensation .....	.....	.....	1
11.9 Total personnel compensation	35	25	20
12.1 Civilian personnel benefits	12	8	.....
12.1 Civilian personnel benefits	1	1	.....
12.1 Civilian personnel benefits .....	.....	.....	8
23.3 Communications, utilities, and miscellaneous charges	2	2	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	2
25.1 Advisory and assistance services	81	84	.....
25.1 Advisory and assistance services	3	3	.....
25.1 Advisory and assistance services .....	.....	.....	88
25.3 Other goods and services from Federal sources	26	33	.....
25.3 Other goods and services from Federal sources	1	2	.....
25.3 Other goods and services from Federal sources .....	.....	.....	45
25.7 Operation and maintenance of equipment	8	8	.....
25.7 Operation and maintenance of equipment .....	.....	.....	2
41.0 Grants, subsidies, and contributions	36	43	.....
41.0 Grants, subsidies, and contributions .....	.....	1	.....
41.0 Grants, subsidies, and contributions .....	.....	.....	49
99.0 Direct obligations	205	210	214
99.0 Reimbursable obligations .....	.....	7	7
99.9 Total new obligations, unexpired accounts	205	217	221

Employment Summary

Identification code 069-8016-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	208	139	.....
1001 Direct civilian full-time equivalent employment	9	7	.....
1001 Direct civilian full-time equivalent employment .....	.....	.....	120

OPERATIONS AND RESEARCH (HIGHWAY TRUST FUND)
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8016-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority			4
1900 Budget authority (total)			4
1930 Total budgetary resources available			4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5052 Unfunded contract authority, EOY			4

HIGHWAY TRAFFIC SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code, to remain available until expended, \$867,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs for which the total obligations in fiscal year 2027 are in excess of \$867,000,000 for programs authorized under sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code:

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for national priority safety programs under section 405 of title 23, United States Code, for impaired driving countermeasures (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under section 405(a)(10) of title 23, United States Code, any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the preceding proviso or under section 405(a)(10) of title 23, United States Code, within 5 days.

Program and Financing (in millions of dollars)

Identification code 069-8020-0-7-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	385	393	
0002 Sec. 404 - High-visibility Enforcement Program	42	44	
0003 Sec. 405 - National Priority Safety Programs	359	368	
0004 Administrative Expenses	33	45	
0005 Sec. 154 / Sec. 164 Transfer from FHWA	140	151	
0006 Surface Transportation Reauthorization Activities			867
0900 Total new obligations, unexpired accounts	959	1,001	867
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	65	65
1021 Recoveries of prior year unpaid obligations	8		
1025 Unobligated balance of contract authority withdrawn	-2		
1070 Unobligated balance (total)	53	65	65

Budget authority:

Appropriations, discretionary:			
1101 Appropriation (special or trust)	831	850	867
1121 Appropriations transferred from other acct [069-8083]	116	151	
1138 Appropriations applied to liquidate contract authority	-947	-1,001	-867
Contract authority, mandatory:			
1600 Contract authority	831	850	850
1611 Contract authority transferred from other accounts [069-8083]	140	151	
1640 Contract authority, mandatory (total)	971	1,001	850
1900 Budget authority (total)	971	1,001	850
1930 Total budgetary resources available	1,024	1,066	915
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	65	48

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,428	1,441	1,400
3010 New obligations, unexpired accounts	959	1,001	867
3020 Outlays (gross)	-938	-1,042	-997
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	1,441	1,400	1,270
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,428	1,441	1,400
3200 Obligated balance, end of year	1,441	1,400	1,270

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	118	172	147
4011 Outlays from discretionary balances	820	870	850
4020 Outlays, gross (total)	938	1,042	997
Mandatory:			
4090 Budget authority, gross	971	1,001	850
4180 Budget authority, net (total)	971	1,001	850
4190 Outlays, net (total)	938	1,042	997

Memorandum (non-add) entries:

5052 Unfunded contract authority, EOY			-17
5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	59	36	
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	36		
5061 Limitation on obligations (Transportation Trust Funds)	971	1,000	867

Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	971	1,001	850
Outlays	938	1,042	997
Legislative proposal, not subject to PAYGO:			
Budget Authority			17
Total:			
Budget Authority	971	1,001	867
Outlays	938	1,042	997

NHTSA provides grants to States for activities related to highway traffic safety. NHTSA's grants program supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. Dedicated funds from the program support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The Agency also makes grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, and non-motorized safety, among others. The Agency implements performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds.

Object Classification (in millions of dollars)

Identification code 069-8020-0-7-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	8	
11.1 Full-time permanent			9
11.9 Total personnel compensation	12	8	9

HIGHWAY TRAFFIC SAFETY GRANTS—Continued
Object Classification—Continued

Identification code 069-8020-0-7-401	2025 actual	2026 est.	2027 est.
12.1 Civilian personnel benefits	4	3	
12.1 Civilian personnel benefits			3
21.0 Travel and transportation of persons	1	1	
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA	1	1	
23.1 Rental payments to GSA			1
25.1 Advisory and assistance services	42	44	
25.1 Advisory and assistance services	5	7	
25.1 Advisory and assistance services	9	26	
25.1 Advisory and assistance services			71
25.3 Other goods and services from Federal sources	5	5	
25.3 Other goods and services from Federal sources			12
25.7 Operation and maintenance of equipment	1	1	
41.0 Grants, subsidies, and contributions	385	393	
41.0 Grants, subsidies, and contributions	354		
41.0 Grants, subsidies, and contributions		361	
41.0 Grants, subsidies, and contributions	140	151	
41.0 Grants, subsidies, and contributions			770
99.9 Total new obligations, unexpired accounts	959	1,001	867

Employment Summary

Identification code 069-8020-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	81	54	56

HIGHWAY TRAFFIC SAFETY GRANTS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8020-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority			17
1900 Budget authority (total)			17
1930 Total budgetary resources available			17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			17
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			17
4180 Budget authority, net (total)			17
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5052 Unfunded contract authority, EOY			17

ADMINISTRATIVE PROVISIONS

SEC. 140. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration's (FRA) mission is to enable the safe, reliable, and efficient movement of people and goods for a strong America, now and in the future. FRA executes its dual railroad safety and development mission by establishing and enforcing minimum safety standards, modernizing regulations to enable technological advances that promote safety, investing in rail services and infrastructure, and researching and developing innovations and advanced technology solutions. FRA's safety oversight and grant programs enable the agency to address safety concerns across the railroad network and empower the railroad industry to

effectively innovate and respond to emerging safety and operational challenges to ensure the continued growth of the U.S. economy.

Federal Funds

SAFETY AND OPERATIONS

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$271,000,000, of which \$25,000,000 shall remain available until expended.

Program and Financing (in millions of dollars)

Identification code 069-0700-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Safety and Operations	282	266	271
0100 Total direct program	282	266	271
0799 Total direct obligations	282	266	271
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	27	26
1001 Discretionary unobligated balance brought fwd, Oct 1	37		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	41	27	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	268	265	271
1900 Budget authority (total)	268	265	271
1930 Total budgetary resources available	309	292	297
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	80	84
3010 New obligations, unexpired accounts	282	266	271
3020 Outlays (gross)	-309	-262	-264
3031 Unpaid obligations transferred from other accts [070-0413]	9		
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	80	84	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	80	84
3200 Obligated balance, end of year	80	84	91
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	268	265	271
Outlays, gross:			
4010 Outlays from new discretionary authority	236	201	206
4011 Outlays from discretionary balances	73	61	58
4020 Outlays, gross (total)	309	262	264
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	268	265	271
4080 Outlays, net (discretionary)	307	262	264
4180 Budget authority, net (total)	268	265	271
4190 Outlays, net (total)	307	262	264

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of railroad safety inspectors, and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

Object Classification (in millions of dollars)

Identification code 069-0700-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	130	112	110
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	136	118	116
12.1 Civilian personnel benefits	51	47	45
21.0 Travel and transportation of persons	12	12	12
23.1 Rental payments to GSA	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	40	42	46
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	37	39	44
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	282	266	271
99.9 Total new obligations, unexpired accounts	282	266	271

Employment Summary

Identification code 069-0700-0-1-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	970	851	833

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

Identification code 069-0702-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Rail Safety Grants	2	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	2	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	4	1	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1930 Total budgetary resources available	4	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	13	12
3010 New obligations, unexpired accounts	2	1	.....
3020 Outlays (gross) .....	.....	-2	-2
3050 Unpaid obligations, end of year	13	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	13	12
3200 Obligated balance, end of year	13	12	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	-1	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	2	2
4180 Budget authority, net (total) .....	.....	-1	.....
4190 Outlays, net (total) .....	.....	2	2

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114-94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not

authorize new funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2027.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$26,200,000, to remain available until expended: Provided, That of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center.

Program and Financing (in millions of dollars)

Identification code 069-0745-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Railroad System Issues	4	12	5
0002 Human Factors	4	5	4
0012 Track Program	12	9	6
0013 Rolling Stock Program	7	9	6
0014 Train Control and Communication	3	5	4
0100 Total direct program	30	40	25
0799 Total direct obligations	30	40	25
0801 Railroad Research and Development (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	31	41	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	64	63
1021 Recoveries of prior year unpaid obligations	2	1	1
1070 Unobligated balance (total)	41	65	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	40	26
1131 Unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1160 Appropriation, discretionary (total)	54	39	26
1900 Budget authority (total)	54	39	26
1930 Total budgetary resources available	95	104	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	63	64
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	67	52	51
3010 New obligations, unexpired accounts	31	41	26
3020 Outlays (gross)	-44	-41	-34
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050 Unpaid obligations, end of year	52	51	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	67	52	51
3200 Obligated balance, end of year	52	51	42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	39	26
Outlays, gross:			
4010 Outlays from new discretionary authority	5	8	5
4011 Outlays from discretionary balances	39	33	29
4020 Outlays, gross (total)	44	41	34
4180 Budget authority, net (total)	54	39	26
4190 Outlays, net (total)	44	41	34

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. Research provides the scientific and engineering support for the Federal Railroad Administration's railroad safety oversight mission. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes towards activities to achieve and maintain a state of good repair and promote job creation and economic growth.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.

RAILROAD RESEARCH AND DEVELOPMENT—Continued

Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.

Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.

Human Factors Program.—Reducing accidents caused by human error.

Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals.

Object Classification (in millions of dollars)

Identification code 069-0745-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1		
25.4 Operation and maintenance of facilities		3	3
25.5 Research and development contracts	26	30	16
31.0 Equipment		2	1
41.0 Grants, subsidies, and contributions	3	5	5
99.0 Direct obligations	30	40	25
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	31	41	26

RESTORATION AND ENHANCEMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 069-0127-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 R&E Grants	18		
0003 R&E Special Transportation Circumstances		1	
0900 Total new obligations, unexpired accounts (object class 41.0)	18	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	1	
1930 Total budgetary resources available	19	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	19	18
3010 New obligations, unexpired accounts	18	1	
3020 Outlays (gross)	-12	-2	-3
3050 Unpaid obligations, end of year	19	18	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	19	18
3200 Obligated balance, end of year	19	18	15
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	12	2	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	12	2	3

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route. Eligible recipients include States (including interstate compacts), local governments, Amtrak or other rail carriers that provide intercity passenger rail service, federally recognized Indian Tribes, and any rail carrier in partnership with another eligible public-sector applicant. No new funds are requested for this account for 2027.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0129-0-1-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced		-14	
1930 Total budgetary resources available	14		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-14	
4180 Budget authority, net (total)		-14	
4190 Outlays, net (total)			

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2027.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 069-0704-0-1-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	28	22
3020 Outlays (gross)	-5	-6	-9
3050 Unpaid obligations, end of year	28	22	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	28	22
3200 Obligated balance, end of year	28	22	13
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	6	9
4180 Budget authority, net (total)			
4190 Outlays, net (total)	5	6	9

Prior to 2006, FRA received annual appropriations in this account for grants to the National Railroad Passenger Corporation (Amtrak). Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009, \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for recovery efforts from super storm Sandy, \$185 million transfer from the Federal Transit Administration for the Hudson Yards disaster resiliency project in New York City, and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's Long Island City and 1st Avenue Generator and Waterproofing project in New York City. No new funds are requested for this account for 2027.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of the Infrastructure Investment and Jobs Act (division B of Public Law 117–58), \$1,450,000,000, to remain available until expended: Provided, That the Secretary shall retain \$3,000,000 of the funds provided under this heading in this Act to fund expenses associated with the State-Supported Route Committee established under section 24712 of title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 069–1775–0–1–401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Grants for National Network	1,277	1,566	1,440
0003 State Supported Route Committee	3	3	3
0011 Grants for National Network (IIJA Supp)	3,129	3,128	.....
0013 State Supported Route Committee (IIJA Supp) .....	.....	3	3
0014 Amtrak Restoration and Enhancement Grants (IIJA Supp)	46	50	50
0015 Interstate Rail Compact Grants (IIJA Supp)	6	3	3
0016 Amtrak Special Transportation Circumstances (IIJA Supp)	1	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	4,462	4,754	1,499
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	186	202	216
1010 Unobligated balance transfer to other accts [069–0759]	-2	-1	.....
1070 Unobligated balance (total)	184	201	216
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,286	1,577	1,450
1120 Appropriations transferred to other acct [069–0759]	-6	-8	-7
1160 Appropriation, discretionary (total)	1,280	1,569	1,443
Advance appropriations, discretionary:			
1170 Advance appropriation	3,200	3,200	.....
1900 Budget authority (total)	4,480	4,769	1,443
1930 Total budgetary resources available	4,664	4,970	1,659
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	202	216	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,287	10,799	12,802
3010 New obligations, unexpired accounts	4,462	4,754	1,499
3020 Outlays (gross)	-1,950	-2,751	-3,626
3050 Unpaid obligations, end of year	10,799	12,802	10,675
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,287	10,799	12,802
3200 Obligated balance, end of year	10,799	12,802	10,675
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,480	4,769	1,443
Outlays, gross:			
4010 Outlays from new discretionary authority	1,277	1,564	1,438
4011 Outlays from discretionary balances	673	1,187	2,188
4020 Outlays, gross (total)	1,950	2,751	3,626
4180 Budget authority, net (total)	4,480	4,769	1,443
4190 Outlays, net (total)	1,950	2,751	3,626

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of the Infrastructure Investment and Jobs Act (Public Law 117–58), \$650,000,000, to remain available until expended: Provided, That the Secretary may retain up to one-half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of project management and oversight of activities authorized by section 22101(c) of the Infrastructure Investment and Jobs Act (Public Law 117–58): Provided further, That in addition to the funds retained to fund project management and oversight activities authorized by section 22101(c) of the Infrastructure Investment and Jobs Act (Public Law 117–58), the Secretary shall retain an additional \$6,000,000 of the amounts made available under this heading in this Act to fund expenses associated with the Northeast Corridor Commission established under section 24905 of title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 069–1774–0–1–401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Grants for Northeast Corridor	1,131	841	641
0003 Northeast Corridor Commission	10	10	6
0011 Grants for Northeast Corridor (IIJA Supp)	1,189	1,189	.....
0013 Northeast Corridor Commission (IIJA Supp)	8	10	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	2,338	2,050	647
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	25	16
1010 Unobligated balance transfer to other accts [069–0759]	-1	-5	.....
1070 Unobligated balance (total)	28	20	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,141	850	650
1120 Appropriations transferred to other acct [069–0759]	-6	-4	-3
1160 Appropriation, discretionary (total)	1,135	846	647
Advance appropriations, discretionary:			
1170 Advance appropriation	1,200	1,200	.....
1900 Budget authority (total)	2,335	2,046	647
1930 Total budgetary resources available	2,363	2,066	663
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,184	3,814	4,112
3010 New obligations, unexpired accounts	2,338	2,050	647
3020 Outlays (gross)	-1,708	-1,752	-1,701
3050 Unpaid obligations, end of year	3,814	4,112	3,058
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,184	3,814	4,112
3200 Obligated balance, end of year	3,814	4,112	3,058
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,335	2,046	647
Outlays, gross:			
4010 Outlays from new discretionary authority	1,131	842	644
4011 Outlays from discretionary balances	577	910	1,057
4020 Outlays, gross (total)	1,708	1,752	1,701
4180 Budget authority, net (total)	2,335	2,046	647
4190 Outlays, net (total)	1,708	1,752	1,701

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued

its annual appropriations from Congress under this account structure in 2017.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

Identification code 069-0719-0-1-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		929	
1021 Recoveries of prior year unpaid obligations	929		
1070 Unobligated balance (total)	929	929	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced		-929	
1930 Total budgetary resources available	929		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	929		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,192	197	149
3020 Outlays (gross)	-66	-48	-27
3040 Recoveries of prior year unpaid obligations, unexpired	-929		
3050 Unpaid obligations, end of year	197	149	122
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,192	197	149
3200 Obligated balance, end of year	197	149	122
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-929	
Outlays, gross:			
4011 Outlays from discretionary balances	66	48	27
4180 Budget authority, net (total)		-929	
4190 Outlays, net (total)	66	48	27

Through this program, FRA provides capital grants to States to invest in and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2027.

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Identification code 069-0722-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0003 Next Generation High-Speed Rail		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)			-1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		

3050 Unpaid obligations, end of year		1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2027.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0716-0-1-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2027.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0701-0-1-401	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2027.

modified in 2021 by the Infrastructure Investment and Jobs Act. No new funds are requested for this account in 2027.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL

Program and Financing (in millions of dollars)

Identification code 069-2810-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Fed-State SOGR Grants	206	225	59
0003 Fed-State IPR Grants - NEC Projects	79	40	45
0004 Fed-State IPR Grants - Non-NEC Projects	69	45	45
0009 Fed-State IPR Grants - NEC Projects (IIA Supp)	10,842	2,262	500
0010 Fed-State IPR Grants - Non-NEC Projects (IIA Supp)	1,108	1,217	700
0011 Regional Planning Guidance and Corridor Planning (IIA Supp)	81	50	50
0900 Total new obligations, unexpired accounts	12,385	3,839	1,399
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16,220	12,885	15,878
1010 Unobligated balance transfer to other accts [069-0759]		-144	
1021 Recoveries of prior year unpaid obligations	1,777		
1070 Unobligated balance (total)	17,997	12,741	15,878
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	25	
1120 Appropriations transferred to other acct [069-0759]	-2	-1	
1160 Appropriation, discretionary (total)	73	24	
Advance appropriations, discretionary:			
1170 Advance appropriation	7,200	7,200	
1172 Advance appropriations transferred to other accounts [069-2811]		-110	
1172 Advance appropriations transferred to other accounts [069-2812]		-138	
1180 Advanced appropriation, discretionary (total)	7,200	6,952	
1900 Budget authority (total)	7,273	6,976	
1930 Total budgetary resources available	25,270	19,717	15,878
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12,885	15,878	14,479
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,440	15,032	16,771
3010 New obligations, unexpired accounts	12,385	3,839	1,399
3020 Outlays (gross)	-2,016	-2,100	-2,200
3040 Recoveries of prior year unpaid obligations, unexpired	-1,777		
3050 Unpaid obligations, end of year	15,032	16,771	15,970
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,440	15,032	16,771
3200 Obligated balance, end of year	15,032	16,771	15,970
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,273	6,976	
Outlays, gross:			
4010 Outlays from new discretionary authority	228		
4011 Outlays from discretionary balances	1,788	2,100	2,200
4020 Outlays, gross (total)	2,016	2,100	2,200
4180 Budget authority, net (total)	7,273	6,976	
4190 Outlays, net (total)	2,016	2,100	2,200

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was

Object Classification (in millions of dollars)

Identification code 069-2810-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	14	15	15
41.0 Grants, subsidies, and contributions	12,371	3,824	1,384
99.9 Total new obligations, unexpired accounts	12,385	3,839	1,399

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

For necessary expenses related to consolidated rail infrastructure and safety improvements grants, as authorized by section 22907 of title 49, United States Code, \$300,000,000, to remain available until expended: Provided, That for amounts made available under this heading in this Act, eligible recipients under section 22907(b)(7) of title 49, United States Code, shall include any holding company of a Class II railroad or Class III railroad (as those terms are defined in section 20102 of title 49, United States Code): Provided further, That unobligated balances remaining after 6 years from the date of enactment of this Act may be used for any eligible project under section 22907(c) of title 49, United States Code: Provided further, That, for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency, and section 22907(h)(2) of title 49, United States Code, shall not apply to such projects: Provided further, That the requirements under section 22907(e)(1)(B) of title 49, United States Code, shall not apply for projects eligible under paragraphs (8), (10), (12), (13), (14), (15), and law enforcement projects under paragraph (11) of section 22907(c) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 069-2811-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 CRISI Grants	243	400	400
0004 CRISI Special Transportation Circumstances	12	15	15
0005 CRISI Positive Train Control		15	10
0007 CRISI Trespass	12	30	30
0008 New Intercity Passenger Rail Service Routes and Alignments ...	307		
0010 CRISI Grants (IIA Supp)	334	1,200	1,400
0012 CRISI Special Transportation Circumstances (IIA Supp)	13	30	30
0013 Community Project Funding/ Congressionally Directed Spending	22	60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	943	1,750	1,945
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,356	4,518	3,853
1010 Unobligated balance transfer to other accts [069-0759]		-20	
1010 Unobligated balance transfer to other accts [069-2812]		-5	
1021 Recoveries of prior year unpaid obligations	7	1	
1070 Unobligated balance (total)	4,363	4,494	3,853
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	7	300
1120 Appropriations transferred to other acct [069-0759]	-2	-3	-6
1131 Unobligated balance of appropriations permanently reduced		-5	
1160 Appropriation, discretionary (total)	98	-1	294
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	
1173 Advance appropriations transferred from other accounts [069-2810]		110	
1180 Advanced appropriation, discretionary (total)	1,000	1,110	
1900 Budget authority (total)	1,098	1,109	294
1930 Total budgetary resources available	5,461	5,603	4,147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,518	3,853	2,202

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 069-2811-0-1-401	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	975	1,681	3,044
3010 New obligations, unexpired accounts	943	1,750	1,945
3020 Outlays (gross)	-230	-386	-472
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-1	.....
3050 Unpaid obligations, end of year	1,681	3,044	4,517
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	975	1,681	3,044
3200 Obligated balance, end of year	1,681	3,044	4,517
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,098	1,109	294
Outlays, gross:			
4011 Outlays from discretionary balances	230	386	472
4180 Budget authority, net (total)	1,098	1,109	294
4190 Outlays, net (total)	230	386	472

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental analyses, research, workforce development and training projects. Eligible recipients include States (including interstate compacts), local governments, Class II and Class III railroads and associations that represent such entities, Amtrak and other intercity passenger rail operators, rail carriers and equipment manufacturers that partner with an eligible public-sector applicant, federally recognized Indian Tribes, the Transportation Research Board, University Transportation Centers, and non-profit rail labor organizations. The program was authorized in 2015 by the Fixing America's Surface Transportation Act.

RAILROAD CROSSING ELIMINATION PROGRAM

For necessary expenses related to Railroad Crossing Elimination Grants, as authorized by section 22909 of title 49, United States Code, \$100,000,000, to remain available until expended: Provided, That up to \$1,000,000 of the amounts made available under this heading shall be available for highway-rail grade crossing safety information and education programs authorized by section 22104(c) of title II of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), and that eligible grant or contract recipients for such funds shall include nonprofit organizations: Provided further, That not less than 3 percent of the amounts made available under this heading shall be used for planning projects described in section 22909(d)(6) of title 49, United States Code, and as authorized by section 22104(b) of title II of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58): Provided further, That the Secretary may withhold up to 2 percent of the amounts provided under this heading for the costs of award and project management oversight of grants carried out under title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 069-0760-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0011 Railroad Crossing Elimination Grants (IIA Supp)	206	595	588
0013 Planning Projects (IIA Supp)	33	25	27
0015 RRX Special Transportation Circumstances (IIA Supp) .....	.....	30	25
0900 Total new obligations, unexpired accounts (object class 41.0)	239	650	640
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,684	2,045	1,983
1010 Unobligated balance transfer to other accts [069-0759] .....	.....	-12	.....
1070 Unobligated balance (total)	1,684	2,033	1,983
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	100

1120 Appropriations transferred to other acct [069-0759] .....	.....	.....	-2
1160 Appropriation, discretionary (total) .....	.....	.....	98
Advance appropriations, discretionary:			
1170 Advance appropriation	600	600	.....
1900 Budget authority (total)	600	600	98
1930 Total budgetary resources available	2,284	2,633	2,081
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,045	1,983	1,441
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	326	902
3010 New obligations, unexpired accounts	239	650	640
3020 Outlays (gross)	-16	-74	-97
3050 Unpaid obligations, end of year	326	902	1,445
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	103	326	902
3200 Obligated balance, end of year	326	902	1,445
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	600	600	98
Outlays, gross:			
4011 Outlays from discretionary balances	16	74	97
4180 Budget authority, net (total)	600	600	98
4190 Outlays, net (total)	16	74	97

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods. Eligible projects include grade separations and closures, track relocation, and improvements to or installation of protection devices, as well as planning, environmental review, and design of such projects.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069-0759-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Financial Assistance Oversight and Technical Assistance	23	16	19
0002 Financial Assistance Oversight and Technical Assistance (IIA Supp)	45	62	64
0900 Total new obligations, unexpired accounts	68	78	83
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	111	231
1001 Discretionary unobligated balance brought fwd, Oct 1	150	110	.....
1011 Unobligated balance transfer from other acct [069-1775]	2	1	.....
1011 Unobligated balance transfer from other acct [069-2811] .....	.....	20	.....
1011 Unobligated balance transfer from other acct [069-2810] .....	.....	144	.....
1011 Unobligated balance transfer from other acct [069-1774]	1	5	.....
1011 Unobligated balance transfer from other acct [069-0760] .....	.....	12	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1070 Unobligated balance (total)	163	293	231
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [069-0760] .....	.....	.....	2
1121 Appropriations transferred from other acct [069-1774]	6	4	3
1121 Appropriations transferred from other acct [069-1775]	6	8	7
1121 Appropriations transferred from other acct [069-2810]	2	1	.....
1121 Appropriations transferred from other acct [069-2811]	2	3	6
1160 Appropriation, discretionary (total)	16	16	18
1900 Budget authority (total)	16	16	18
1930 Total budgetary resources available	179	309	249
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	231	166
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	24	26
3010 New obligations, unexpired accounts	68	78	83
3020 Outlays (gross)	-70	-76	-87
3040 Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3050 Unpaid obligations, end of year	24	26	22

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	24	26
3200	Obligated balance, end of year	24	26	22

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	16	16	18
Outlays, gross:				
4010	Outlays from new discretionary authority			1
4011	Outlays from discretionary balances	70	76	86
4020	Outlays, gross (total)	70	76	87
4180	Budget authority, net (total)	16	16	18
4190	Outlays, net (total)	70	76	87

This account may receive funds transferred from grant programs to support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

Identification code 069-0759-0-1-401	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	31	24	25
12.1	Civilian personnel benefits	11	9	9
21.0	Travel and transportation of persons		1	1
25.1	Advisory and assistance services	19	44	48
25.3	Other goods and services from Federal sources	6		
25.7	Operation and maintenance of equipment	1		
99.9	Total new obligations, unexpired accounts	68	78	83

Employment Summary

Identification code 069-0759-0-1-401	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	213	159	164

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 150. The amounts made available to the Secretary or to the Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration, in this and prior Acts, may be transferred to the Federal Railroad Administration's "Financial Assistance Oversight and Technical Assistance" account for the necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated for in this and prior Acts: Provided, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 151. None of the funds made available to the National Railroad Passenger Corporation may be used to fund any overtime costs in excess of \$35,000 for any individual employee: Provided, That the President of Amtrak may waive the cap set in the preceding proviso for specific employees when the President of Amtrak determines such a cap poses a risk to the safety and operational efficiency of the system: Provided further, That the President of Amtrak shall report to the House and Senate Committees on Appropriations no later than 60 days after the date of enactment of this Act, a summary of all overtime payments incurred by Amtrak for 2026 and the three prior calendar years: Provided further, That such summary shall include the total number of employees that received waivers and the total overtime payments Amtrak paid to employees receiving waivers for each month for 2026 and for the three prior calendar years.

SEC. 152. None of the funds made available to the National Railroad Passenger Corporation under the headings "Northeast Corridor Grants to the National Railroad Passenger Corporation" and "National Network Grants to the National Railroad Passenger Corporation" may be used to reduce the total number of Amtrak Police Department uniformed officers patrolling on board passenger trains or at stations, facilities or rights-of-way below the staffing level on May 1, 2019.

SEC. 153. Section 22909 of title 49, United States Code, is amended in paragraph (2) of subsection (j), by striking "shall transfer" and inserting "may transfer".

FEDERAL TRANSIT ADMINISTRATION

The mission of the Federal Transit Administration (FTA) is to improve America's communities through public transportation. FTA fulfills its mission by providing financial assistance to public transit systems in communities across the country, overseeing safety to protect transit riders and workers, and ensuring effective stewardship of taxpayer funding through oversight of its recipients and major projects. FTA's grant programs provide funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Through its programs, FTA funds and oversees the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidizes public transit operations, supports regional transportation planning efforts, and improves technology and service methods critical to the delivery of public transportation.

Federal Funds

ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 069-1120-0-1-401	2025 actual	2026 est.	2027 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

As authorized under the Infrastructure Investment and Jobs Act, Federal Transit Administration's (FTA) administrative expenses activities were moved to the Transit Formula Grants account beginning in 2022.

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1125-0-1-401	2025 actual	2026 est.	2027 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

For 2027, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110-432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY—Continued

Program and Financing (in millions of dollars)

Identification code 069-1128-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Washington Metropolitan Area Transit Authority	149	149	149
0002 Oversight	7	1	1
0900 Total new obligations, unexpired accounts	156	150	150
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	150	150
1930 Total budgetary resources available	162	156	156
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	181	222	191
3010 New obligations, unexpired accounts	156	150	150
3020 Outlays (gross)	-115	-181	-173
3050 Unpaid obligations, end of year	222	191	168
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	181	222	191
3200 Obligated balance, end of year	222	191	168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	150	150
Outlays, gross:			
4010 Outlays from new discretionary authority	17	45	45
4011 Outlays from discretionary balances	98	136	128
4020 Outlays, gross (total)	115	181	173
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	115	181	173

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2027 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

Object Classification (in millions of dollars)

Identification code 069-1128-0-1-401	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources	7	1	1
41.0 Grants, subsidies, and contributions	149	149	149
99.9 Total new obligations, unexpired accounts	156	150	150

FORMULA GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1129-0-1-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	13	8
3020 Outlays (gross)	-1	-5	-5
3050 Unpaid obligations, end of year	13	8	3

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	13	8
3200 Obligated balance, end of year	13	8	3

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	5	5
4180 Budget authority, net (total)	1	5	5
4190 Outlays, net (total)	1	5	5

For 2027, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), \$1,214,500,000, to remain available until expended: Provided, That funds previously made available for fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act in title I of division L of the Consolidated Appropriations Act, 2018 (Public Law 115-141; 132 Stat. 348) that were available for obligation through fiscal year 2021 shall remain available until September 30, 2031 for the liquidation of valid obligations incurred during fiscal years 2018 through 2021: Provided further, That the preceding proviso shall be applied as if it were in effect on September 30, 2026: Provided further, That funds previously made available for fixed capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act in title I of division G of the Consolidated Appropriations Act, 2019 (Public Law 116-6; 132 Stat. 13) that were available for obligation through fiscal year 2022 shall remain available until September 30, 2032 for the liquidation of valid obligations incurred during fiscal years 2019 through 2022.

Program and Financing (in millions of dollars)

Identification code 069-1134-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Capital Investment Grant	2,958	2,019	1,203
0003 Oversight	45	45	45
0005 Capital Investment Grants - IJJA	1,020	386	.....
0900 Total new obligations, unexpired accounts	4,023	2,450	1,248
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,444	4,249	5,099
1001 Discretionary unobligated balance brought fwd, Oct 1	4,444	.....	.....
1021 Recoveries of prior year unpaid obligations	19	.....	.....
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	4,467	4,249	5,099
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,205	1,700	1,215
Advance appropriations, discretionary:			
1170 Advance appropriation	1,600	1,600	.....
1900 Budget authority (total)	3,805	3,300	1,215
1930 Total budgetary resources available	8,272	7,549	6,314
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,249	5,099	5,066
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,569	8,962	8,676
3010 New obligations, unexpired accounts	4,023	2,450	1,248
3020 Outlays (gross)	-2,603	-2,736	-2,753
3040 Recoveries of prior year unpaid obligations, unexpired	-19	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-8	.....	.....
3050 Unpaid obligations, end of year	8,962	8,676	7,171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,569	8,962	8,676
3200 Obligated balance, end of year	8,962	8,676	7,171

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,805	3,300	1,215
Outlays, gross:			
4010 Outlays from new discretionary authority	42	170	122

4011	Outlays from discretionary balances	2,561	2,566	2,631
4020	Outlays, gross (total)	2,603	2,736	2,753
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources:	-4		
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4070	Budget authority, net (discretionary)	3,805	3,300	1,215
4080	Outlays, net (discretionary)	2,599	2,736	2,753
4180	Budget authority, net (total)	3,805	3,300	1,215
4190	Outlays, net (total)	2,599	2,736	2,753

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways, including corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems.

The Infrastructure Investment and Jobs Act also provided an additional \$1.6 billion annually for 2022 through 2026 to this account. The remaining balances are also included in the totals for this account.

Object Classification (in millions of dollars)

Identification code 069-1134-0-1-401		2025 actual	2026 est.	2027 est.
Direct obligations:				
25.2	Other services from non-Federal sources	40	40	41
25.3	Other goods and services from Federal sources	4	5	4
41.0	Grants, subsidies, and contributions	3,979	2,405	1,203
99.9	Total new obligations, unexpired accounts	4,023	2,450	1,248

TRANSIT RESEARCH

Program and Financing (in millions of dollars)

Identification code 069-1137-0-1-401		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Direct Obligations	6	6	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	12	8	2
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	14	8	2
1930	Total budgetary resources available	14	8	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	2	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	3	2
3010	New obligations, unexpired accounts	6	6	2
3020	Outlays (gross)	-8	-7	-4
3050	Unpaid obligations, end of year	3	2	
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-1	-3	-4
3200	Obligated balance, end of year	-3	-4	-6

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	8	7	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	2		

4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)			
4080	Outlays, net (discretionary)	6	7	4
4180	Budget authority, net (total)			
4190	Outlays, net (total)	6	7	4

For 2027, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1137-0-1-401		2025 actual	2026 est.	2027 est.
41.0	Direct obligations: Grants, subsidies, and contributions	2	2	
99.0	Direct obligations	2	2	
99.0	Reimbursable obligations	4	4	2
99.9	Total new obligations, unexpired accounts	6	6	2

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1140-0-1-401		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	2013 Hurricane Sandy Emergency Supplemental (P.L. 113-2)	369	55	
0003	2013 Hurricane Sandy Emergency Supp (P.L. 113-2 Administration and Oversight)		5	
0004	2018 Hurricanes Harvey, Irma, and Maria	23	56	16
0006	FY 2019 Public Transportation Emergency Relief		4	4
0007	FY 2023 Major Declared Disasters (CY 2017-2022)	3	75	74
0799	Total direct obligations	395	195	94
0801	Disaster Mission Assignment	1	1	
0900	Total new obligations, unexpired accounts	396	196	94

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	673	291	95
1021	Recoveries of prior year unpaid obligations	13		
1070	Unobligated balance (total)	686	291	95
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	
1701	Change in uncollected payments, Federal sources	1	-1	
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	1		
1930	Total budgetary resources available	687	291	95
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	291	95	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,556	3,441	2,929
3010	New obligations, unexpired accounts	396	196	94
3020	Outlays (gross)	-498	-708	-461
3040	Recoveries of prior year unpaid obligations, unexpired	-13		
3050	Unpaid obligations, end of year	3,441	2,929	2,562
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-1	1	
3090	Uncollected pymts, Fed sources, end of year	-3	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,554	3,438	2,927
3200	Obligated balance, end of year	3,438	2,927	2,560

Budget authority and outlays, net:

Discretionary:				
Budget authority, gross				
4000	Budget authority, gross	1		
Outlays, gross:				
4011	Outlays from discretionary balances	498	708	461
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1	1	
4070	Budget authority, net (discretionary)			

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 069-1140-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include Outlays, net (discretionary), Budget authority, net (total), and Outlays, net (total).

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2) following Hurricane Sandy through this account. The Bipartisan Budget Act of 2018 (Public Law 115-123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116-20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018. The Consolidated Appropriations Act, 2023 (Public Law 117-328) provided \$214 million for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022.

For 2027, no resources are requested for this account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 069-1140-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Total personnel compensation, Civilian personnel benefits, Grants, subsidies, and contributions, Direct obligations, Reimbursable obligations, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code 069-1140-0-1-401, 2025 actual, 2026 est., 2027 est. Row includes Direct civilian full-time equivalent employment.

TECHNICAL ASSISTANCE AND TRAINING

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-1142-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity: Technical Assistance and Standards Development, and Total new obligations, unexpired accounts (object class 41.0).

Budgetary resources:

Table with 4 columns: Identification code 069-1142-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include Unobligated balance, Budget authority, Appropriations, discretionary, Total budgetary resources available, and Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code 069-1142-0-1-401, 2025 actual, 2026 est., 2027 est. Row includes Unpaid obligations, brought forward, Oct 1.

Table with 4 columns: Identification code 3010, 3020, 3050, 3100, 3200. Rows include New obligations, unexpired accounts, Outlays (gross), Unpaid obligations, end of year, Memorandum (non-add) entries: Obligated balance, start of year, and Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code 4000, 4010, 4011, 4020, 4180, 4190. Rows include Discretionary: Budget authority, gross, Outlays, gross, Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

For 2027, no resources are requested for this account.

TRANSIT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-2812-0-1-401, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity: Bus & Bus Facilities- competitive, State of Good Repair, Bus Testing Facility, Low or NO Emission Bus Testing, Oversight, Rural Formula Grants, Competitive Persistent Poverty, Passenger Ferry Boat, Community Project Funding/Congressionally Direct Spending (Earmarks), Other FHWA Transfers, Seniors and Persons with Disabilities, Urbanized Area Programs, and Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code 1000, 1001, 1011, 1011, 1021, 1070, 1100, 1170, 1173, 1173, 1173, 1180, 1900, 1930, 1941. Rows include Unobligated balance, Discretionary unobligated balance brought fwd, Oct 1, Unobligated balance transfer from other acct, Recoveries of prior year unpaid obligations, Unobligated balance (total), Budget authority: Appropriations, discretionary, Advance appropriations, discretionary, Advance appropriation, Advance appropriations transferred from other accounts, Advanced appropriation, discretionary (total), Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries: Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code 3000, 3010, 3020, 3040, 3050, 3100, 3200. Rows include Unpaid obligations, Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, unexpired, Unpaid obligations, end of year, Memorandum (non-add) entries: Obligated balance, start of year, and Obligated balance, end of year.

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	2,096	2,221	
Outlays, gross:				
4010	Outlays from new discretionary authority	656	308	
4011	Outlays from discretionary balances	3,215	1,759	2,246
4020	Outlays, gross (total)	3,871	2,067	2,246
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1,938		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-5		
Additional offsets against gross budget authority only:				
4142	Offsetting collections credited to expired accounts	5		
4160	Budget authority, net (mandatory)			
4170	Outlays, net (mandatory)	1,933		
4180	Budget authority, net (total)	2,096	2,221	
4190	Outlays, net (total)	5,804	2,067	2,246

This account includes appropriate appropriations from the General Fund for public transportation programs. The Infrastructure Investment and Jobs Act also provided \$2.1 billion annually in advance appropriations for 2022 through 2026 to this account to support existing public transportation programs. For 2027, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-2812-0-1-401		2025 actual	2026 est.	2027 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	29	18	16
12.1	Civilian personnel benefits	10	7	6
25.2	Other services from non-Federal sources	41		
25.3	Other goods and services from Federal sources	2	15	
41.0	Grants, subsidies, and contributions	2,912	2,970	1,593
99.9	Total new obligations, unexpired accounts	2,994	3,010	1,615

Employment Summary

Identification code 069-2812-0-1-401		2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	183	127	109

FERRY SERVICE FOR RURAL COMMUNITIES

Program and Financing (in millions of dollars)

Identification code 069-1146-0-1-403		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Ferry Service for Rural Communities	63	177	77
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	393	531	549
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	394	531	549
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	200	200	
1172	Advance appropriations transferred to other accounts [069-2812]		-5	
1180	Advanced appropriation, discretionary (total)	200	195	
1900	Budget authority (total)	200	195	
1930	Total budgetary resources available	594	726	549
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	531	549	472
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	162	170	277
3010	New obligations, unexpired accounts	63	177	77
3020	Outlays (gross)	-54	-70	-92
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	170	277	262

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	162	170	277
3200	Obligated balance, end of year	170	277	262

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	200	195	
Outlays, gross:				
4010	Outlays from new discretionary authority	4		
4011	Outlays from discretionary balances	50	70	92
4020	Outlays, gross (total)	54	70	92
4180	Budget authority, net (total)	200	195	
4190	Outlays, net (total)	54	70	92

The Infrastructure Investment and Jobs Act provided \$200 million annually for 2022 through 2026 to this account. The Ferry Service for Rural Communities program supports basic essential ferry services to rural areas. For 2027, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1146-0-1-403		2025 actual	2026 est.	2027 est.
Direct obligations:				
25.3	Other goods and services from Federal sources	16		
41.0	Grants, subsidies, and contributions	47	177	77
99.9	Total new obligations, unexpired accounts	63	177	77

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1144-0-1-403		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Electric or Low-Emitting Ferry Program	56	61	68
0900	Total new obligations, unexpired accounts (object class 41.0)	56	61	68
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	146	140	124
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	50	50	
1172	Advance appropriations transferred to other accounts [069-2812]		-5	
1180	Advanced appropriation, discretionary (total)	50	45	
1900	Budget authority (total)	50	45	
1930	Total budgetary resources available	196	185	124
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	140	124	56

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	60	121
3010	New obligations, unexpired accounts	56	61	68
3050	Unpaid obligations, end of year	60	121	189
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	60	121
3200	Obligated balance, end of year	60	121	189

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	50	45	
4180	Budget authority, net (total)	50	45	
4190	Outlays, net (total)			

The Infrastructure Investment and Jobs Act provided \$50 million annually for 2022 through 2026 to this account. The Electric or Low-Emitting Ferry program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries. For 2027, no additional resources are requested for this account.

ALL STATIONS ACCESSIBILITY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1145-0-1-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 All Stations Accessibility Program	161	176	132
0900 Total new obligations, unexpired accounts (object class 41.0)	161	176	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	647	836	1,010
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	350	350	.....
1900 Budget authority (total)	350	350	.....
1930 Total budgetary resources available	997	1,186	1,010
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	836	1,010	878
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	381	512	560
3010 New obligations, unexpired accounts	161	176	132
3020 Outlays (gross)	-30	-128	-200
3050 Unpaid obligations, end of year	512	560	492
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	381	512	560
3200 Obligated balance, end of year	512	560	492
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	350	350	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	35	.....
4011 Outlays from discretionary balances	30	93	200
4020 Outlays, gross (total)	30	128	200
4180 Budget authority, net (total)	350	350	.....
4190 Outlays, net (total)	30	128	200

The Infrastructure Investment and Jobs Act provided \$350 million annually for 2022 through 2026 to this account. The All Stations Accessibility Program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs.

For 2027, no additional resources are requested for this account.

Trust Funds

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)

Program and Financing (in millions of dollars)

Identification code 069-8191-0-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	38	38	38
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	38	38	38

For 2027, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the Federal public transportation assistance programs funded by contract authority in this account, \$14,950,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of contract authority for Federal public transportation assistance programs in this account shall not exceed total obligations of \$14,950,000,000 in fiscal year 2027.

Program and Financing (in millions of dollars)

Identification code 069-8350-0-7-401	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Urbanized area programs	9,853	10,050	.....
0003 Bus and bus facility grants- Competitive	444	453	.....
0006 Planning Programs	60	61	.....
0010 Seniors and persons with disabilities	419	427	.....
0011 Non-urbanized area programs	1,182	1,207	.....
0013 National Transit Database	4	4	.....
0014 Oversight	72	73	.....
0015 Transit Oriented Development	25	26	.....
0016 Bus and Bus Facilities Formula Grants	611	623	.....
0017 Bus Testing Facility	11	11	.....
0019 State of Good Repair Grants	3,846	3,923	.....
0020 Public Transportation Innovation (Research)	23	23	.....
0021 Technical Assistance and Workforce Development	4	4	.....
0025 Administrative Expenses	130	133	.....
0026 Surface Transportation Reauthorization Activities .....	.....	.....	17,358
0900 Total new obligations, unexpired accounts	16,684	17,018	17,358
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21,852	22,723	21,647
1013 Unobligated balance of contract authority transferred to or from other accounts [069-8083]	908	.....	.....
1021 Recoveries of prior year unpaid obligations	987	.....	.....
1070 Unobligated balance (total)	23,747	22,723	21,647
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	14,279	14,642	14,950
1120 Appropriations transferred to other acct [069-8083]	-148	.....	.....
1121 Appropriations transferred from other acct [069-8083]	1,600	1,300	1,300
1138 Appropriations applied to liquidate contract authority	-15,731	-15,942	-16,250
Contract authority, mandatory:			
1600 Contract authority	14,279	14,642	14,642
1610 Contract authority transferred to other accounts [069-8083]	-118	.....	.....
1611 Contract authority transferred from other accounts [069-8083]	1,499	1,300	1,300
1640 Contract authority, mandatory (total)	15,660	15,942	15,942
1900 Budget authority (total)	15,660	15,942	15,942
1930 Total budgetary resources available	39,407	38,665	37,589
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22,723	21,647	20,231
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29,450	28,912	29,420
3010 New obligations, unexpired accounts	16,684	17,018	17,358
3020 Outlays (gross)	-16,235	-16,510	-17,070
3040 Recoveries of prior year unpaid obligations, unexpired	-987	.....	.....
3050 Unpaid obligations, end of year	28,912	29,420	29,708
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29,450	28,912	29,420
3200 Obligated balance, end of year	28,912	29,420	29,708
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	1,555	2,345	2,392
4011 Outlays from discretionary balances	14,680	14,165	14,678
4020 Outlays, gross (total)	16,235	16,510	17,070
Mandatory:			
4090 Budget authority, gross	15,660	15,942	15,942
4180 Budget authority, net (total)	15,660	15,942	15,942

4190	Outlays, net (total)	16,235	16,510	17,070
Memorandum (non-add) entries:				
5050	Unfunded contract authority, SOY	4,982	5,819	5,819
5052	Unfunded contract authority, EOY	5,819	5,819	5,511
5061	Limitation on obligations (Transportation Trust Funds)	15,660	15,942	16,250

Summary of Budget Authority and Outlays (in millions of dollars)

	2025 actual	2026 est.	2027 est.
Enacted/requested:			
Budget Authority	15,660	15,942	15,942
Outlays	16,235	16,510	17,070
Legislative proposal, not subject to PAYGO:			
Budget Authority			308
Total:			
Budget Authority	15,660	15,942	16,250
Outlays	16,235	16,510	17,070

The 2027 Budget request includes \$14.95 billion for core transit programs funded under the Mass Transit Account of the Highway Trust Fund. These programs support formula and competitive grants, contracts, and cooperative agreements with transit agencies, State departments of transportation, academia, and the private sector. This account also supports grant management, project development, technical assistance, program and safety oversight, and core operations.

Object Classification (in millions of dollars)

Identification code 069-8350-0-7-401	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	85	71	76
11.9 Total personnel compensation	85	71	76
12.1 Civilian personnel benefits	30	24	26
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	6	6
25.2 Other services from non-Federal sources	90	168	168
25.3 Other goods and services from Federal sources			23
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	16,471	16,747	17,057
99.9 Total new obligations, unexpired accounts	16,684	17,018	17,358

Employment Summary

Identification code 069-8350-0-7-401	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	547	406	438

TRANSIT FORMULA GRANTS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8350-2-7-401	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Contract authority, mandatory:			
1600			308
1900			308
1930			308
Total budgetary resources available			
Memorandum (non-add) entries:			
1941			308
Budget authority and outlays, net:			
Mandatory:			
4090			308
4180			308
4190			
Memorandum (non-add) entries:			
5052			308

(INCLUDING CANCELLATIONS)

(INCLUDING TRANSFER OF FUNDS)

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act not obligated by September 30, 2030, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, 2026, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).

**GREAT LAKES ST. LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

Federal Funds

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Great Lakes St. Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year.

Program and Financing (in millions of dollars)

Identification code 069-4089-0-3-403	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Direct program activity: Operations and maintenance	36	22	25
0002	Direct program activity: Replacements and improvements		16	25
0799	Total direct obligations	36	38	50
0900	Total new obligations, unexpired accounts	36	38	50
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	53	60	61
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	54	60	61
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	42	39	51
1930	Total budgetary resources available	96	99	112
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	60	61	62

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	10	8
3010	New obligations, unexpired accounts	36	38	50
3020	Outlays (gross)	-34	-40	-41
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	10	8	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	10	8
3200	Obligated balance, end of year	10	8	17

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	42	39	51
Outlays, gross:				
4100	Outlays from new mandatory authority	28	31	41
4101	Outlays from mandatory balances	6	9	
4110	Outlays, gross (total)	34	40	41
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-40	-38	-50

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued
Program and Financing—Continued

Identification code 069-4089-0-3-403	2025 actual	2026 est.	2027 est.
4123 Non-Federal sources	-2	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-42	-39	-51
4160 Budget authority, net (mandatory)			
4170 Outlays, net (mandatory)	-8	1	-10
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-8	1	-10

The Great Lakes St. Lawrence Seaway Development Corporation (GLS) is a wholly-owned U.S. Government corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between Montreal and mid-Lake Erie. The GLS is also responsible for regional trade and economic development. The St. Lawrence Seaway is a binational waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes region of North America. The GLS works with its Canadian counterpart agency (the St. Lawrence Seaway Management Corporation) to ensure the safety and reliability of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from offsetting collections, are used to finance operational and capital infrastructure needs for the U.S. portion of the St. Lawrence Seaway.

Object Classification (in millions of dollars)

Identification code 069-4089-0-3-403	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	12	13
12.1 Civilian personnel benefits	5	5	5
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	4	7	8
25.3 Other goods and services from Federal sources	3	2	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	7	8	17
99.0 Direct obligations	36	38	50
99.9 Total new obligations, unexpired accounts	36	38	50

Employment Summary

Identification code 069-4089-0-3-403	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	126	125	128

Trust Funds

OPERATIONS AND MAINTENANCE
(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, \$50,000,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C. 2238): Provided, That of the amounts made available under this heading, not less than \$25,000,000 shall be for the seaway infrastructure program.

Program and Financing (in millions of dollars)

Identification code 069-8003-0-7-403	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations and maintenance	40	38	50
0900 Total new obligations, unexpired accounts (object class 25.3)	40	38	50

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	40	38	50
1930 Total budgetary resources available	40	38	50

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	40	38	50
3020 Outlays (gross)	-40	-38	-50

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	40	38	50
Outlays, gross:			
4010 Outlays from new discretionary authority	40	38	50
4180 Budget authority, net (total)	40	38	50
4190 Outlays, net (total)	40	38	50

The Water Resources Development Act of 1986 (P.L. 99-662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

The FY 2027 Budget request will provide \$349.8 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline and Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, \$30,097,000, of which \$4,500,000 shall remain available until September 30, 2029.

Program and Financing (in millions of dollars)

Identification code 069-1400-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations	26	24	25
0002 Grants	5	5	5
0799 Total direct obligations	31	29	30
0900 Total new obligations, unexpired accounts	31	29	30

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	29	30
1930 Total budgetary resources available	33	30	31
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	13	11
3010 New obligations, unexpired accounts	31	29	30
3020 Outlays (gross)	-33	-31	-31
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	13	11	10

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	13	11
3200	Obligated balance, end of year	13	11	10
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	32	29	30
Outlays, gross:				
4010	Outlays from new discretionary authority	22	20	20
4011	Outlays from discretionary balances	11	11	11
4020	Outlays, gross (total)	33	31	31
4180	Budget authority, net (total)	32	29	30
4190	Outlays, net (total)	33	31	31

The Operational Expenses account funds administrative activities that support Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs, including formulating budget justifications, developing spend plans for budget execution, writing complex regulations, supporting enforcement actions, and other administrative functions.

Object Classification (in millions of dollars)

Identification code 069-1400-0-1-407	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	13	7	4
11.9 Total personnel compensation	13	7	4
12.1 Civilian personnel benefits	5	3	2
25.1 Advisory and assistance services	1	8	9
25.3 Other goods and services from Federal sources	4	1	5
25.7 Operation and maintenance of equipment	2	4	5
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	5	5	5
99.0 Direct obligations	31	28	30
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	31	29	30

Employment Summary

Identification code 069-1400-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	85	50	30

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$74,556,000, to remain available until September 30, 2029: Provided, That up to \$800,000 in fees collected under section 5108(g) of title 49, United States Code, shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.

Program and Financing (in millions of dollars)

Identification code 069-1401-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations	65	57	65
0002 Research and development	3	6	8
0003 Grants	2	3	2
0799 Total direct obligations	70	66	75
0801 Reimbursable program		1	1
0900 Total new obligations, unexpired accounts	70	67	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	18	18
1001 Discretionary unobligated balance brought fwd, Oct 1	15		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	66	75

Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	75	67	76
1930 Total budgetary resources available	90	85	94
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	16	11
3010 New obligations, unexpired accounts	70	67	76
3020 Outlays (gross)	-74	-72	-75
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	16	11	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	16	11
3200 Obligated balance, end of year	16	11	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	75	67	76
Outlays, gross:			
4010 Outlays from new discretionary authority	54	46	52
4011 Outlays from discretionary balances	20	26	23
4020 Outlays, gross (total)	74	72	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) ...	-1	-1	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	75	66	75
4080 Outlays, net (discretionary)	73	71	74
4180 Budget authority, net (total)	75	66	75
4190 Outlays, net (total)	73	71	74

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards, and regulations for classifying, packaging, hazard communication, handling, training, and transporting hazardous materials via air, highway, rail, and vessel. The program uses inspection, enforcement, outreach, and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders, and enhance safety.

Object Classification (in millions of dollars)

Identification code 069-1401-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	25	25
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	30	26	26
12.1 Civilian personnel benefits	10	9	9
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	5	5	3
25.3 Other goods and services from Federal sources	9	7	17
25.5 Research and development contracts	3	6	8
25.7 Operation and maintenance of equipment	5	7	6
31.0 Equipment	2		
41.0 Grants, subsidies, and contributions	2	3	2
99.0 Direct obligations	69	66	74
99.0 Reimbursable obligations		1	1
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	70	67	76

HAZARDOUS MATERIALS SAFETY—Continued
Employment Summary

Identification code 069-1401-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	205	181	179

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1402-0-1-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations	4	2	2
0002 Grants	587	98	.....
0900 Total new obligations, unexpired accounts	591	100	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	396	5	5
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	.....
1172 Advance appropriations transferred to other accounts [069-0548] .....	.....	-100	.....
1180 Advanced appropriation, discretionary (total)	200	100	.....
1900 Budget authority (total)	200	100	.....
1930 Total budgetary resources available	596	105	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	193	749	768
3010 New obligations, unexpired accounts	591	100	2
3020 Outlays (gross)	-35	-81	-100
3050 Unpaid obligations, end of year	749	768	670
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	193	749	768
3200 Obligated balance, end of year	749	768	670
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	100	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	6	.....
4011 Outlays from discretionary balances	35	75	100
4020 Outlays, gross (total)	35	81	100
4180 Budget authority, net (total)	200	100	.....
4190 Outlays, net (total)	35	81	100

The Infrastructure Investment and Jobs Act (IIJA) provided funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program for 2022 through 2026. No new funds are requested for 2027.

Object Classification (in millions of dollars)

Identification code 069-1402-0-1-407	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	2	.....	1
41.0 Grants, subsidies, and contributions	587	98	.....
99.0 Direct obligations	590	99	2
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	591	100	2

Employment Summary

Identification code 069-1402-0-1-407	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	8	8	8

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by section 60107 of title 49, United States Code, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990 (Public Law 101-380), \$218,186,000, to remain available until September 30, 2029, of which \$30,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which \$180,786,000 shall be derived from the Pipeline Safety Fund; of which \$200,000 shall be derived from the fees collected under section 60303 of title 49, United States Code, and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; of which \$200,000 shall be derived from the fees collected under section 60117 of title 49, United States Code, and deposited in the Pipeline Safety Design Review Account for facility design and safety reviews; and of which \$7,000,000 shall be derived from fees collected under section 60302 of title 49, United States Code, and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out section 60141 of title 49, United States Code.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5172-0-2-407	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	49	45	44
0198 Reconciliation adjustment	1	.....	.....
0199 Balance, start of year	50	45	44
Receipts:			
Current law:			
1120 Pipeline Safety Fund	177	177	181
1120 Underground Natural Gas Storage Facility Safety	5	7	7
1199 Total current law receipts	182	184	188
1999 Total receipts	182	184	188
2000 Total: Balances and receipts	232	229	232
Appropriations:			
Current law:			
2101 Pipeline Safety	-188	-185	-188
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	45	44	44

Program and Financing (in millions of dollars)

Identification code 069-5172-0-2-407	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations	102	95	97
0002 Research and development .....	.....	11	13
0003 Grants	84	79	79
0799 Total direct obligations	186	185	189
0801 Reimbursable program	29	30	30
0900 Total new obligations, unexpired accounts	215	215	219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	60	60
1001 Discretionary unobligated balance brought fwd, Oct 1	51	.....	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1070 Unobligated balance (total)	58	60	60
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	188	185	188
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	30	30
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	30	30	30
1900 Budget authority (total)	218	215	218
1930 Total budgetary resources available	276	275	278

Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	60	59
Special and non-revolving trust funds:			
1951	Unobligated balance expiring	1	
1952	Expired unobligated balance, start of year	15	15
1953	Expired unobligated balance, end of year	14	15
1955	Unobligated balances withdrawn and returned to general fund	3	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	149	127
3010	New obligations, unexpired accounts	215	219
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-226	-224
3040	Recoveries of prior year unpaid obligations, unexpired	-7	
3041	Recoveries of prior year unpaid obligations, expired	-3	
3050	Unpaid obligations, end of year	129	122
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-10
3070	Change in uncollected pymts, Fed sources, unexpired	-3	
3090	Uncollected pymts, Fed sources, end of year	-10	-10
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	142	117
3200	Obligated balance, end of year	119	112

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	218	218
Outlays, gross:			
4010	Outlays from new discretionary authority	77	107
4011	Outlays from discretionary balances	149	117
4020	Outlays, gross (total)	226	224
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-27	-30
4040	Offsets against gross budget authority and outlays (total)	-27	-30
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	
4060	Additional offsets against budget authority only (total)	-3	
4070	Budget authority, net (discretionary)	188	188
4080	Outlays, net (discretionary)	199	194
4180	Budget authority, net (total)	188	188
4190	Outlays, net (total)	199	194

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of approximately 3.3 million miles of gas, hazardous liquid, and carbon dioxide pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with state partners to monitor the construction, and operating safety of pipelines. The pipeline safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as by an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 069-5172-0-2-407			
		2025 actual	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	42	36
11.5	Other personnel compensation	2	2
11.9	Total personnel compensation	44	38
12.1	Civilian personnel benefits	17	15
21.0	Travel and transportation	5	4
23.1	Rental payments to GSA	2	2
25.1	Advisory and assistance services	6	2
25.3	Other goods and services from Federal sources	14	31
25.5	Research and development contracts		13
25.7	Operation and maintenance of equipment	12	4
31.0	Equipment	1	1
41.0	Grants, subsidies, and contributions	84	79
99.0	Direct obligations	185	189
99.0	Reimbursable obligations	29	30

99.5	Adjustment for rounding	1	
99.9	Total new obligations, unexpired accounts	215	219

Employment Summary

Identification code 069-5172-0-2-407			
		2025 actual	2026 est.
1001	Direct civilian full-time equivalent employment	352	320

EMERGENCY PREPAREDNESS GRANTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5282-0-2-407			
		2025 actual	2026 est.
0100	Balance, start of year	2	4
Receipts:			
Current law:			
1130	Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants	27	29
2000	Total: Balances and receipts	29	33
Appropriations:			
Current law:			
2101	Emergency Preparedness Grants	-29	-29
2132	Emergency Preparedness Grants	2	2
2199	Total current law appropriations	-27	-27
2999	Total appropriations	-27	-27
5099	Balance, end of year	2	6

Program and Financing (in millions of dollars)

Identification code 069-5282-0-2-407			
		2025 actual	2026 est.
Obligations by program activity:			
0001	Operations	1	1
0002	Emergency Preparedness Grants	26	21
0003	Competitive Training Grants	4	3
0004	Supplemental Training Grants	2	1
0005	ALERT Grants	1	
0006	Emergency Response Guidebook		1
0900	Total new obligations, unexpired accounts	34	27

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	2
1021	Recoveries of prior year unpaid obligations	1	
1070	Unobligated balance (total)	9	2
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	29	29
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2
1260	Appropriations, mandatory (total)	27	27
1900	Budget authority (total)	27	27
1930	Total budgetary resources available	36	29
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	60	37
3010	New obligations, unexpired accounts	34	27
3020	Outlays (gross)	-30	-32
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3050	Unpaid obligations, end of year	63	32
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	60	37
3200	Obligated balance, end of year	63	32

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	27	27
Outlays, gross:			
4100	Outlays from new mandatory authority		9
4101	Outlays from mandatory balances	30	23

EMERGENCY PREPAREDNESS GRANTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2025 actual, 2026 est., 2027 est. Rows include Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and technical assistance to States, political subdivisions, and federally recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2025 actual, 2026 est., 2027 est. Rows include Direct obligations: Advisory and assistance services, Other goods and services from Federal sources, Grants, subsidies, and contributions, and Total new obligations, unexpired accounts.

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. PHMSA also collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the environmental impact of oil spills and improve incident response. PHMSA reviews these plans to make sure that they are submitted on time, updated regularly, and that they comply with regulations. PHMSA improves oil spill preparedness and incident response through data analysis, inspections, exercises, spill monitoring, pipeline mapping in areas unusually sensitive to environmental damage, and by advancing technologies to detect and prevent leaks from hazardous liquid pipelines. These activities are funded in part by the Oil Spill Liability Trust Fund.

ADMINISTRATIVE PROVISIONS

SEC. 180. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the fund established under such section shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of title 49, United States Code.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$104,802,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. § 401 et seq.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

3050	Unpaid obligations, end of year	16	13	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	20	16	13
3200	Obligated balance, end of year	16	13	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	120	117	105
Outlays, gross:				
4010	Outlays from new discretionary authority	104	103	94
4011	Outlays from discretionary balances	14	16	12
4020	Outlays, gross (total)	118	119	106
4180	Budget authority, net (total)	120	117	105
4190	Outlays, net (total)	118	119	106

The Department of Transportation (DOT) Office of Inspector General (OIG) conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. § 401 et seq.).

Object Classification (in millions of dollars)

Identification code 069-0130-0-1-407	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	58	58	53
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	63	63	58
12.1	Civilian personnel benefits	26	27	26
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	1	2	2
25.2	Other services from non-Federal sources	5	5	5
25.3	Other goods and services from Federal sources	10	10	9
25.7	Operation and maintenance of equipment	5	4	5
31.0	Equipment	1	1	1
99.0	Direct obligations	113	114	108
99.5	Adjustment for rounding		2	
99.9	Total new obligations, unexpired accounts	113	116	108

Employment Summary

Identification code 069-0130-0-1-407	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	390	380	350

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$333,260,000: Provided, That of the sums appropriated under this heading—

(1) \$129,500,000 shall remain available until September 30, 2028, for the operations of the United States Merchant Marine Academy;

(2) \$120,000,000 shall remain available until expended for the campus asset management program at the United States Merchant Marine Academy;

(3) \$10,000,000 shall remain available until expended, for the United States marine highway program to make grants for the purposes authorized under section 55601 of title 46, United States Code; and

(4) \$73,760,000 shall remain available until September 30, 2028, for MARAD Headquarters Operations:

Provided further, That, the Secretary of Transportation is authorized to transfer funds made available under this heading in this Act or prior appropriations Acts across appropriations under such headings in this and such prior Acts: Provided further, That, notwithstanding paragraph (5) of section 404 of this Act, no transfer pursuant to the previous proviso shall increase any appropriation by more than 10 percent unless prior notice is provided to the House and Senate Committees on Appropriations.

Provided Further, funds transferred under the second proviso shall be merged with the receiving appropriation;

Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for fiscal year 2017 (46 U.S.C. 51318): Provided further, That available balances under this heading for the short sea transportation program or America's marine highway program (now known as the United States marine highway program) from prior year recoveries shall be available to carry out activities authorized under section 55601 of title 46, United States Code.

Program and Financing (in millions of dollars)

Identification code 069-1750-0-1-403	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Academy Operations	93	105	129
0002	USMMA Capital Asset Management Program	75	158	94
0008	Maritime Operations	69	67	74
0009	Maritime Environment and Technical Assistance	5	10	8
0010	U.S. Marine Highway Program	13	5	15
0012	Title XI Administrative Expenses	3	4	5
0017	USMMA Collections	1	1	1
0018	America's Marine Highway Grants - IJA	8	4	3
0019	O&T Collections		1	
0100	Subtotal, Direct program	267	355	329
0799	Total direct obligations	267	355	329
0801	Operations and Training (Reimbursable)	9	9	9
0900	Total new obligations, unexpired accounts	276	364	338
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	206	212	134
1001	Discretionary unobligated balance brought fwd, Oct 1	206		
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	209	212	134
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	268	276	333
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	10	10
1701	Change in uncollected payments, Federal sources	7		
1750	Spending auth from offsetting collections, disc (total)	14	10	10
1900	Budget authority (total)	282	286	343
1930	Total budgetary resources available	491	498	477
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	212	134	139

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	143	178	262
3010	New obligations, unexpired accounts	276	364	338
3020	Outlays (gross)	-233	-280	-314
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	178	262	286
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-41	-45	-45
3070	Change in uncollected pymts, Fed sources, unexpired	-7		
3071	Change in uncollected pymts, Fed sources, expired	3		
3090	Uncollected pymts, Fed sources, end of year	-45	-45	-45
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	102	133	217
3200	Obligated balance, end of year	133	217	241

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	282	286	343
Outlays, gross:				
4010	Outlays from new discretionary authority	146	199	226
4011	Outlays from discretionary balances	87	81	88
4020	Outlays, gross (total)	233	280	314
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-10	-10
4033	Non-Federal sources	-1		

OPERATIONS AND TRAINING—Continued
Program and Financing—Continued

Identification code 069-1750-0-1-403		2025 actual	2026 est.	2027 est.
4040	Offsets against gross budget authority and outlays (total)	-10	-10	-10
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-7		
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	268	276	333
4080	Outlays, net (discretionary)	223	270	304
4180	Budget authority, net (total)	268	276	333
4190	Outlays, net (total)	223	270	304

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs, including the United States Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports operations of the academic institution, midshipmen training at sea, and capital investments in USMMA campus facilities.

Maritime Administration operations include planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, and maritime industry standards; deep water port licensing and permitting; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

Identification code 069-1750-0-1-403		2025 actual	2026 est.	2027 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	68	69	70
12.1	Civilian personnel benefits	25	25	25
21.0	Travel and transportation of persons	6	6	6
23.3	Communications, utilities, and miscellaneous charges	11	11	11
25.1	Advisory and assistance services	17	17	17
25.2	Other services from non-Federal sources	9	9	9
25.3	Other goods and services from Federal sources	46	124	114
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	15	15	15
26.0	Supplies and materials	7	7	7
31.0	Equipment	9	9	9
32.0	Land and structures	26	35	18
41.0	Grants, subsidies, and contributions	22	22	22
99.0	Direct obligations	267	355	329
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations, unexpired accounts	276	364	338

Employment Summary

Identification code 069-1750-0-1-403		2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	265	303	324
1001	Direct civilian full-time equivalent employment	203	222	226
1001	Direct civilian full-time equivalent employment	10	13	13
3001	Allocation account civilian full-time equivalent employment	4	6	6

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, \$87,200,000: Provided, That of the sums appropriated under this heading—

(1) \$4,000,000 shall remain available until expended for maintenance, repair, and for expenses related to training mariners, including costs associated with training vessel operations and vessel sharing pursuant to section 51504(g)(3) of title 46, United States Code;

(2) \$64,000,000 shall remain available until expended for the national security multi-mission vessel program, including funds for expenses related to the operation, integration, oversight, and management of school ships constructed with funds made available for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair and equipment costs;

(3) \$9,400,000 shall remain available until September 30, 2031, for the student incentive program;

(4) \$3,800,000 shall remain available until expended for training ship fuel assistance; and

(5) \$6,000,000 shall remain available until September 30, 2028, for direct payments for State Maritime Academies.

Program and Financing (in millions of dollars)

Identification code 069-1712-0-1-403		2025 actual	2026 est.	2027 est.
	Obligations by program activity:			
0001	Student Incentive Program	3	5	9
0002	Direct Payments	6	6	6
0003	Training Ship Fuel Assistance	7	9	4
0005	Schoolship Maintenance & Repair	23	8	4
0006	Schoolship Replacement - NSMMV	123	110	64
0900	Total new obligations, unexpired accounts	162	138	87
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	109	79	79
1001	Discretionary unobligated balance brought fwd, Oct 1	109		
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	115	79	79
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	126	138	87
1930	Total budgetary resources available	241	217	166
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	79	79	79

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	372	311	366
3010	New obligations, unexpired accounts	162	138	87
3020	Outlays (gross)	-217	-83	-84
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	311	366	369
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	372	311	366
3200	Obligated balance, end of year	311	366	369

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	126	138	87
	Outlays, gross:			
4010	Outlays from new discretionary authority	37	40	35
4011	Outlays from discretionary balances	180	43	49
4020	Outlays, gross (total)	217	83	84
4180	Budget authority, net (total)	126	138	87
4190	Outlays, net (total)	217	83	84

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial assistance, direct assistance to each of the six SMAs, and activities in support of operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program.

Object Classification (in millions of dollars)

Identification code 069-1712-0-1-403		2025 actual	2026 est.	2027 est.
	Direct obligations:			
25.1	Advisory and assistance services	1	1	6
25.2	Other services from non-Federal sources	8	8	8
25.4	Operation and maintenance of facilities			10
25.7	Operation and maintenance of equipment	139	116	39
26.0	Supplies and materials	1	1	2

31.0	Equipment	2	2	20
41.0	Grants, subsidies, and contributions	10	10	2
99.0	Direct obligations	161	138	87
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	162	138	87

Employment Summary

Identification code 069-1712-0-1-403		2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment		6	6

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$105,000,000, to remain available until expended: Provided, That in awarding such grants, the Secretary shall give priority to projects—

- (1) for equipment upgrades or other capital and related improvements; or
- (2) for supply chain improvements that support construction of ships with defense applications:

Provided further, That in awarding grants from amounts made available under this heading in this Act, the Secretary shall give priority to applications that identify a higher percentage of non-Federal matching funds.

Program and Financing (in millions of dollars)

Identification code 069-1770-0-1-403		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Grants for Capital Improvement for Small Shipyards	12	34	105
0900	Total new obligations, unexpired accounts (object class 41.0)	12	34	105
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	1	2
1001	Discretionary unobligated balance brought fwd, Oct 1	4		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	9	35	105
1930	Total budgetary resources available	13	36	107
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	18	21
3010	New obligations, unexpired accounts	12	34	105
3020	Outlays (gross)	-14	-31	-96
3050	Unpaid obligations, end of year	18	21	30
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	20	18	21
3200	Obligated balance, end of year	18	21	30
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9	35	105
Outlays, gross:				
4010	Outlays from new discretionary authority	1	30	89
4011	Outlays from discretionary balances	13	1	7
4020	Outlays, gross (total)	14	31	96
4180	Budget authority, net (total)	9	35	105
4190	Outlays, net (total)	14	31	96

The Assistance to Small Shipyards program provides grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and operational productivity in communities whose economies are related to or dependent upon the maritime industry.

Employment Summary

Identification code 069-1770-0-1-403		2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	1	2	2

SHIP DISPOSAL

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$6,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 069-1768-0-1-403		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Ship Disposal	1	1	3
0002	N.S. Savannah Protective Storage	3	3	3
0003	NSS Decommissioning	6	1	
0900	Total new obligations, unexpired accounts	10	5	6
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	12	8	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	6	6	6
1930	Total budgetary resources available	18	14	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	10	7
3010	New obligations, unexpired accounts	10	5	6
3020	Outlays (gross)	-14	-8	-9
3050	Unpaid obligations, end of year	10	7	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	10	7
3200	Obligated balance, end of year	10	7	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	4	3	3
4011	Outlays from discretionary balances	10	5	6
4020	Outlays, gross (total)	14	8	9
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	14	8	9

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

Identification code 069-1768-0-1-403		2025 actual	2026 est.	2027 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
23.2	Rental payments to others	2	2	2
25.1	Advisory and assistance services	7	2	3
99.9	Total new obligations, unexpired accounts	10	5	6

SHIP DISPOSAL—Continued
Employment Summary

Identification code 069-1768-0-1-403	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	10	15	15

MARITIME SECURITY PROGRAM
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet as authorized under chapter 531 of title 46, United States Code, to serve the national security needs of the United States, \$400,500,000, to remain available until expended: Provided, That any funds made available under this heading that remain unobligated on or after October 1, 2027 after obligating payments required under section 53106 of title 46, United States Code, may be—

(1) transferred to and merged with the appropriation for "Maritime Administration—Tanker Security Program", upon a determination by the Secretary that such transfer will promote a higher participation rate in the Tanker Security Fleet authorized under chapter 534 of title 46; or

(2) used to reimburse a participant of the Maritime Security Program for verifiable training or capital improvement costs that, as determined by the Secretary, increase a vessel's capability to meet Department of Defense sealift requirements:

Provided further, That payments made under paragraph (2) of the first proviso shall be at the Secretary's discretion.

Program and Financing (in millions of dollars)

Identification code 069-1711-0-1-054	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Maritime Security Program	313	386	397
0900 Total new obligations, unexpired accounts (object class 41.0)	313	386	397
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	38	4
1001 Discretionary unobligated balance brought fwd, Oct 1	27		
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	33	38	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	318	390	401
1131 Unobligated balance of appropriations permanently reduced		-38	
1160 Appropriation, discretionary (total)	318	352	401
1930 Total budgetary resources available	351	390	405
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	4	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	29	62
3010 New obligations, unexpired accounts	313	386	397
3020 Outlays (gross)	-310	-353	-399
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	29	62	60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	29	62
3200 Obligated balance, end of year	29	62	60
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	318	352	401
Outlays, gross:			
4010 Outlays from new discretionary authority	284	327	373
4011 Outlays from discretionary balances	26	26	26
4020 Outlays, gross (total)	310	353	399
4180 Budget authority, net (total)	318	352	401
4190 Outlays, net (total)	310	353	399

The Maritime Security Program provides direct payments to U.S.-flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish

and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of War during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

Program and Financing (in millions of dollars)

Identification code 069-1717-0-1-054	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Cable Security Fleet	10	10	
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	
1131 Unobligated balance of appropriations permanently reduced		-12	
1160 Appropriation, discretionary (total)	10	-2	
1930 Total budgetary resources available	22	10	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	10	10	
3020 Outlays (gross)	-10	-10	-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	-2	
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	10	10	1
4180 Budget authority, net (total)	10	-2	
4190 Outlays, net (total)	10	10	1

The Cable Security Fleet Program provides direct payments to U.S.-flag ship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of War. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need. No new funding for 2027 is requested.

TANKER SECURITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For the Tanker Security Fleet program, as authorized under section chapter 534 of title 46, United States Code, \$167,600,000, to remain available until expended: Provided, That any funds made available under this heading that remain unobligated on or after October 1, 2027 after obligating payments required under section 53406 of title 46, United States Code, may be—

(1) transferred to and merged with the appropriation for "Maritime Administration—Maritime Security Program", upon a determination by the Secretary that such transfer of funds will promote a higher participation rate in the Maritime Security Fleet as authorized under chapter 531 of title 46; or

(2) used to reimburse a participant of the Tanker Security Program for verifiable training or capital improvement costs that, as determined by the Secretary, increase a vessel's capability to meet Department of Defense sealift requirements;

Provide further, That payments made under paragraph (2) of the first proviso shall be at the Secretary's discretion.

Program and Financing (in millions of dollars)

Identification code 069-1718-0-1-054	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Tanker Security Program	81	86	168
0900 Total new obligations, unexpired accounts (object class 41.0)	81	86	168
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	89	76	29
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	97	76	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	82	168
1131 Unobligated balance of appropriations permanently reduced		-43	
1160 Appropriation, discretionary (total)	60	39	168
1930 Total budgetary resources available	157	115	197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	32	68
3010 New obligations, unexpired accounts	81	86	168
3020 Outlays (gross)	-54	-50	-104
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	32	68	132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	32	68
3200 Obligated balance, end of year	32	68	132
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	39	168
Outlays, gross:			
4010 Outlays from new discretionary authority	49	20	84
4011 Outlays from discretionary balances	5	30	20
4020 Outlays, gross (total)	54	50	104
4180 Budget authority, net (total)	60	39	168
4190 Outlays, net (total)	54	50	104

The Tanker Security Program provides direct payments to U.S.-flag ship product tankers capable of supporting national economic and Department of War contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 069-1710-0-1-054	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 NDRF Recapitalization - Design		9	
0801 Ready Reserve Force (Reimbursable)	939	1,950	1,036
0802 RRF Recapitalization Program		201	164
0899 Total reimbursable obligations	939	2,151	1,200

0900 Total new obligations, unexpired accounts	939	2,160	1,200
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	357	592
1001 Discretionary unobligated balance brought fwd, Oct 1	133		
1021 Recoveries of prior year unpaid obligations	70		
1070 Unobligated balance (total)	203	357	592
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	805	2,395	1,190
1701 Change in uncollected payments, Federal sources	288		
1750 Spending auth from offsetting collections, disc (total)	1,093	2,395	1,190
1900 Budget authority (total)	1,093	2,395	1,190
1930 Total budgetary resources available	1,296	2,752	1,782
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	357	592	582
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	567	629	480
3010 New obligations, unexpired accounts	939	2,160	1,200
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-803	-2,309	-1,473
3040 Recoveries of prior year unpaid obligations, unexpired	-70		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	629	480	207
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-170	-423	-423
3070 Change in uncollected pymts, Fed sources, unexpired	-288		
3071 Change in uncollected pymts, Fed sources, expired	35		
3090 Uncollected pymts, Fed sources, end of year	-423	-423	-423
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	397	206	57
3200 Obligated balance, end of year	206	57	-216
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,093	2,395	1,190
Outlays, gross:			
4010 Outlays from new discretionary authority	416	2,156	1,071
4011 Outlays from discretionary balances	387	153	402
4020 Outlays, gross (total)	803	2,309	1,473
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-838	-2,395	-1,190
4040 Offsets against gross budget authority and outlays (total)	-838	-2,395	-1,190
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-288		
4052 Offsetting collections credited to expired accounts	33		
4060 Additional offsets against budget authority only (total)	-255		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-35	-86	283
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-35	-86	283

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are maintained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation, and operation costs, as well as RRF infrastructure support costs and additional Department of War-sponsored sealift activities and special projects, are provided by the Department of Navy.

Object Classification (in millions of dollars)

Identification code 069-1710-0-1-054	2025 actual	2026 est.	2027 est.
25.1 Direct obligations: Advisory and assistance services		9	
99.0 Reimbursable obligations	939	2,151	1,200
99.9 Total new obligations, unexpired accounts	939	2,160	1,200

READY RESERVE FORCE—Continued
Employment Summary

Identification code 069-1710-0-1-054	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	281	315	350

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4303-0-3-403	2025 actual	2026 est.	2027 est.
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Obligations by program activity:			
0001 National Defense Reserve Fleet	4	3	3
0002 State Maritime Academies		1	1
0003 Preservation of Maritime Heritage Assets		2	2
0799 Total direct obligations	4	6	6
0801 Reimbursable program activity		1	1
0900 Total new obligations, unexpired accounts	4	7	7

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	46	46
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	7	7
1930 Total budgetary resources available	50	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	46	46

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	7	7
3020 Outlays (gross)	-4	-7	-7
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-4	-4	-4
3200 Obligated balance, end of year	-4	-4	-4

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-7	-7
4033 Non-Federal sources	-8		
4040 Offsets against gross budget authority and outlays (total)	-8	-7	-7
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-4		

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

Identification code 069-4303-0-3-403	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	5	5
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	3	6	6
25.1 Reimbursable obligations: Advisory and assistance services	1	1	1
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	4	7	7

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4302-0-3-403	2025 actual	2026 est.	2027 est.
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Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	56	57
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1930 Total budgetary resources available	56	57	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	57	58

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	-2	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	-1	-1

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	55	56	57
5001 Total investments, EOY: Federal securities: Par value	56	57	58

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND

Program and Financing (in millions of dollars)

Identification code 069-5560-0-2-403	2025 actual	2026 est.	2027 est.
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Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$4,500,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training".

Program and Financing (in millions of dollars)

Identification code 069-1752-0-1-403	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	1	16	2
0706 Interest on reestimates of direct loan subsidy		1	
0707 Reestimates of loan guarantee subsidy	51		
0708 Interest on reestimates of loan guarantee subsidy	13		
0709 Administrative expenses	3	4	5
0900 Total new obligations, unexpired accounts	68	21	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	136	85
1001 Discretionary unobligated balance brought fwd, Oct 1	86	135	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	4	5
1131 Unobligated balance of appropriations permanently reduced		-34	
1160 Appropriation, discretionary (total)	54	-30	5
Appropriations, mandatory:			
1200 Appropriation (LG)	64		
1900 Budget authority (total)	118	-30	5
1930 Total budgetary resources available	204	106	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	136	85	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	17
3010 New obligations, unexpired accounts	68	21	7
3020 Outlays (gross)	-67	-5	-5
3050 Unpaid obligations, end of year	1	17	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	17
3200 Obligated balance, end of year	1	17	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	-30	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	5
Mandatory:			
4090 Budget authority, gross	64		
Outlays, gross:			
4100 Outlays from new mandatory authority	64		
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	64	1	
4180 Budget authority, net (total)	118	-30	5
4190 Outlays, net (total)	67	5	5
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 069-1752-0-1-403	2025 actual	2026 est.	2027 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Federal Ship Financing FFB Loan Guarantees		1,248	148
Direct loan subsidy (in percent):			
132001 Federal Ship Financing FFB Loan Guarantees		1.32	1.28
132999 Weighted average subsidy rate	0.00	1.32	1.28
Direct loan subsidy budget authority:			
133001 Federal Ship Financing FFB Loan Guarantees		16	2
Direct loan reestimates:			
135001 Federal Ship Financing FFB Loan Guarantees	-3	1	
Guaranteed loan subsidy outlays:			
234014 Federal Ship Financing Loan Guarantees	-18		
234999 Total subsidy outlays	-18		
Guaranteed loan reestimates:			
235014 Federal Ship Financing Loan Guarantees	35	-85	
235999 Total guaranteed loan reestimates	35	-85	
Administrative expense data:			
3510 Budget authority	3	4	5
3590 Outlays from new authority	3	3	5

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

Identification code 069-1752-0-1-403	2025 actual	2026 est.	2027 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	65	17	2
94.0 Financial transfers	3	4	5
99.9 Total new obligations, unexpired accounts	68	21	7

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4494-0-3-403	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		1,248	148
0715 Payment of Interest to FFB	5	6	7
0742 Downward reestimates paid to receipt accounts	2		
0743 Interest on downward reestimates	1		
0900 Total new obligations, unexpired accounts	8	1,254	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	5
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - FFB		1,248	148
Spending authority from offsetting collections, mandatory:			
1800 Collected	22	21	21
1825 Spending authority from offsetting collections applied to repay debt	-16	-15	-14
1850 Spending auth from offsetting collections, mand (total)	6	6	7
1900 Budget authority (total)	6	1,254	155
1930 Total budgetary resources available	13	1,259	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	8	1,254	155
3020 Outlays (gross)	-7	-1,255	-155
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6	1,254	155
Financing disbursements:			
4110 Outlays, gross (total)	7	1,255	155
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from Program Account - Upward Reestimate	-1		
4123 Non-Federal sources	-21	-15	-15
4123 Non-Federal sources		-6	-6

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 069-4494-0-3-403	2025 actual	2026 est.	2027 est.
4130 Offsets against gross budget authority and outlays (total)	-22	-21	-21
4160 Budget authority, net (mandatory)	-16	1,233	134
4170 Outlays, net (mandatory)	-15	1,234	134
4180 Budget authority, net (total)	-16	1,233	134
4190 Outlays, net (total)	-15	1,234	134

Status of Direct Loans (in millions of dollars)

Identification code 069-4494-0-3-403	2025 actual	2026 est.	2027 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority		1,248	148
1150 Total direct loan obligations		1,248	148
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	317	301	1,533
1231 Disbursements: Direct loan disbursements		1,248	148
Repayments:			
1251 Repayments and prepayments	-16	-14	-14
1251 Repayments and prepayments		-2	-2
1290 Outstanding, end of year	301	1,533	1,665

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB) which has been financing all new loan guarantees since 2020. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4494-0-3-403	2024 actual	2025 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	7	6
Investments in U.S. securities:		
1106 Receivables, net		1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	317	301
1404 Foreclosed property		
1405 Allowance for subsidy cost (-)	-1	-3
1499 Net present value of assets related to direct loans	316	298
1999 Total assets	323	305
LIABILITIES:		
Federal liabilities:		
2103 Debt	325	309
2105 Other	3	1
2204 Non-Federal liabilities: Liabilities for loan guarantees		
2999 Total liabilities	328	310
NET POSITION:		
3300 Cumulative results of operations	-5	-5
4999 Total liabilities and net position	323	305

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, \$50,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 069-1713-0-1-403	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Discretionary Grants	59	120	218
0002 Community Project Funding	38	15	14
0003 Grant Administration	5	5	5
0004 Discretionary Grants -IJA	149	211	215
0005 Admin & Oversight Cost - IJA	4	4	4

0900	Total new obligations, unexpired accounts	255	355	456
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,709	1,954	2,152
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	500	103	50
Advance appropriations, discretionary:				
1170	Advance appropriation		450	
1900	Budget authority (total)	500	553	50
1930	Total budgetary resources available	2,209	2,507	2,202
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,954	2,152	1,746

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	717	849	1,065
3010	New obligations, unexpired accounts	255	355	456
3020	Outlays (gross)	-123	-139	-171
3050	Unpaid obligations, end of year	849	1,065	1,350
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	717	849	1,065
3200	Obligated balance, end of year	849	1,065	1,350

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	500	553	50
Outlays, gross:				
4010	Outlays from new discretionary authority	5	9	
4011	Outlays from discretionary balances	118	130	171
4020	Outlays, gross (total)	123	139	171
4180	Budget authority, net (total)	500	553	50
4190	Outlays, net (total)	123	139	171

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods.

Object Classification (in millions of dollars)

Identification code 069-1713-0-1-403	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
25.3	Other goods and services from Federal sources	4	4	4
41.0	Grants, subsidies, and contributions	246	346	447
99.9	Total new obligations, unexpired accounts	255	355	456

Employment Summary

Identification code 069-1713-0-1-403	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	12	15	15
1001	Direct civilian full-time equivalent employment	14	25	25

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4304-0-3-999	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
Credit program obligations:				
0712	Default claim payments on interest		3	3
0713	Payment of interest to Treasury		1	1
0715	Default related activity		10	10
0741	Modification savings	18		
0742	Downward reestimates paid to receipt accounts	14	61	
0743	Interest on downward reestimates	15	25	
0900	Total new obligations, unexpired accounts	47	100	14
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	113	134	34
1022	Capital transfer of unobligated balances to general fund	-1		
1023	Unobligated balances applied to repay debt	-1		

1070	Unobligated balance (total)	111	134	34
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	20		
1422	Borrowing authority applied to repay debt	-18		
1440	Borrowing authority, mandatory (total)	2		
Spending authority from offsetting collections, mandatory:				
1800	Collected	68		
1900	Budget authority (total)	70		
1930	Total budgetary resources available	181	134	34
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	134	34	20
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		3	89
3010	New obligations, unexpired accounts	47	100	14
3020	Outlays (gross)	-44	-14	-14
3050	Unpaid obligations, end of year	3	89	89
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		3	89
3200	Obligated balance, end of year	3	89	89
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	70		
Financing disbursements:				
4110	Outlays, gross (total)	44	14	14
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account - Upward Reestimate	-64		
4122	Interest on uninvested funds	-4		
4130	Offsets against gross budget authority and outlays (total) ...	-68		
4160	Budget authority, net (mandatory)	2		
4170	Outlays, net (mandatory)	-24	14	14
4180	Budget authority, net (total)	2		
4190	Outlays, net (total)	-24	14	14

Status of Guaranteed Loans (in millions of dollars)

Identification code 069-4304-0-3-999	2025 actual	2026 est.	2027 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,133	1,133	635
2231	Disbursements of new guaranteed loans			
2251	Repayments and prepayments		-83	-83
Adjustments:				
2262	Terminations for default that result in acquisition of property			
2264	Other adjustments, net		-415	
2290	Outstanding, end of year	1,133	635	552
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,133	635	552
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	164	164	164
2331	Disbursements for guaranteed loan claims			
2351	Repayments of loans receivable			
2361	Write-offs of loans receivable			
2364	Other adjustments, net			
2390	Outstanding, end of year	164	164	164

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments. This account includes commitments made from 1992 until 2020. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4304-0-3-999	2024 actual	2025 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	257	137
Investments in U.S. securities:			
1106	Receivables, net	81	
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	164	164
1504	Foreclosed property		
1599	Net present value of assets related to defaulted guaranteed loans	164	164
1999	Total assets	502	301
LIABILITIES:			
Federal liabilities:			
2103	Debt	89	6
2105	Other	145	85
2204	Non-Federal liabilities: Liabilities for loan guarantees	217	151
2999	Total liabilities	451	242
NET POSITION:			
3300	Cumulative results of operations	51	59
4999	Total liabilities and net position	502	301

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8547-0-7-403	2025 actual	2026 est.	2027 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Gifts and Bequests, Maritime Administration, Transportation	1	1	1
2000	Total: Balances and receipts	1	1	1
Appropriations:				
Current law:				
2101	Miscellaneous Trust Funds, Maritime Administration	-1	-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 069-8547-0-7-403	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Gifts and Bequests	1	1	1
0100	Total direct program - Subtotal (running)	1	1	1
0900	Total new obligations, unexpired accounts (object class 21.0)	1	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) - Gifts and Bequests	1	1	1
1930	Total budgetary resources available	7	7	7
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4180	Budget authority, net (total)	1	1	1

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 069-8547-0-7-403	2025 actual	2026 est.	2027 est.
4190 Outlays, net (total)	1	1	1

MARITIME SECURITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8636-0-7-999	2025 actual	2026 est.	2027 est.
0100 Balance, start of year			
Receipts:			
Proposed:			
1210 Receipts, Maritime Security Trust Fund			2,000
2000 Total: Balances and receipts			2,000
Appropriations:			
Proposed:			
2201 Maritime Security Trust Fund			-1,412
5099 Balance, end of year			588

MARITIME SECURITY TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8636-4-7-999	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Campus Asset Management Program			430
0002 United States Marine Highway Program			50
0003 Maritime Innovation Center			25
0004 Center of Excellence for Domestic Maritime Workforce Training and Education			30
0005 State Maritime Academy Reimbursement for Training Ship Cadet Tuition and Fees Program			26
0006 Maritime Service Employment Reimbursement Program			15
0007 Civilian Mariner Education and Development Payments Program			2
0008 Commercial Shipbuilding Infra Dev Program			250
0009 NDRF Support Ships			134
0010 Port Infrastructure Development Program			450
0900 Total new obligations, unexpired accounts			1,412
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			1,412
1930 Total budgetary resources available			1,412
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,412
3020 Outlays (gross)			-425
3050 Unpaid obligations, end of year			987
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			987
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,412
Outlays, gross:			
4100 Outlays from new mandatory authority			425
4180 Budget authority, net (total)			1,412
4190 Outlays, net (total)			425

The Maritime Security Trust Fund (MSTF) is designed to provide sustained investment for America's maritime programs independent of annual appropriations. Revenue for the MSTF would come from diverse sources including customs duties, tonnage taxes, light money, penalties authorized under Title 46 of the United States Code, and Section 301(b) fees levied on Chinese-built or operated vessels. Funds from the MSTF would be used to support a variety of programs, including initiatives to increase the com-

petitiveness of the domestic shipbuilding industry and develop the maritime workforce and industrial base. For MARAD, the MSTF is supporting the following program activities: the United States Merchant Marine Academy's campus modernization plan, the United States Marine Highway Program, the Maritime Innovation Center, Maritime Workforce programs, the Commercial Shipbuilding Infrastructure Development Program, National Defense Reserve Fleet support ships, and the Port Infrastructure Development Program.

Object Classification (in millions of dollars)

Identification code 069-8636-4-7-999	2025 actual	2026 est.	2027 est.
Direct obligations:			
32.0 Land and structures			430
41.0 Grants, subsidies, and contributions			982
99.9 Total new obligations, unexpired accounts			1,412

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: Provided, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: Provided further, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts.

SEC. 171. Unobligated balances remaining from appropriations made under section 171 of title I of division F of the Consolidated Appropriations Act, 2024 (Public Law 118-42), shall be available until expended for expenses necessary to complete the designs of ten sealift vessels for the National Defense Reserve Fleet and enter into a vessel construction manager contract for construction of the vessels.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2025 actual	2026 est.	2027 est.
Offsetting receipts from the public:			
069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs	1	1	1
069-269600 Maritime (Title XI) Loan Program, Negative Subsidy Receipt Account	18		
069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies	29	86	
069-276010 Railroad Rehabilitation and Improvement Financing, Negative Subsidies	6	13	6
069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program	4	10	
069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies	38	31	4
069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates	200	163	
069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	288		
General Fund Offsetting receipts from the public	584	304	11
Intragovernmental payments:			
069-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	9		
General Fund Intragovernmental payments	9		

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business;

and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: Provided, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. 195. None of the funds made available by this Act or in title VIII of division J of Public Law 117–58 to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: Provided, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the preceding proviso: Provided further, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: Provided further, That no notification shall involve funds that are not available for obligation.

SEC. 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to organizational units of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations.

SEC. 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit

pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 or 23 of the United States Code utilizing geographic, economic, or any other hiring preference not otherwise authorized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

(1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;

(2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and

(3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable statewide transportation improvement program or transportation improvement program.

SEC. 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices.

SEC. 202. None of the funds made available in this Act may be used in contravention of the American Security Drone Act of 2023 (subtitle B of title XVIII of division A of Public Law 118–31).

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 404. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2027, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates a new program;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;

(4) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose;

(5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or

(7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless notice is provided to the House and Senate Committees on Appropriations:

Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That the report shall include—

(8) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress,

adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(9) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accompanying reports of the House and Senate Committees on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and

(10) an identification of items of special congressional interest.

SEC. 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2027 from appropriations made available for salaries and expenses for fiscal year 2027 in this Act, shall remain available through September 30, 2028, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the House and Senate Committees on Appropriations prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines under section 404 of this Act.

SEC. 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain.

SEC. 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301-8305, popularly known as the "Buy American Act").

SEC. 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301-8305).

SEC. 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301-10.122 and 301-10.123 of title 41, Code of Federal Regulations.

SEC. 410. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 411. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.

SEC. 412. No part of any appropriation contained in this Act shall be available to pay the salary for any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his or her period of active military or naval service, and has within 90 days after his or her release from such service or from hospitalization continuing after discharge for a period of not more than 1 year, made application for restoration to his or her former position and has been certified by the Office of Personnel Management as still qualified to perform the duties of his or her former position and has not been restored thereto.

SEC. 413. (a) None of the funds made available by this Act may be used to approve a new foreign air carrier permit under sections 41301 through 41305 of title 49, United States Code, or exemption application under section 40109 of that title of an air carrier already holding an air operators certificate issued by a country that is party to the U.S.-E.U.-Iceland-Norway Air Transport Agreement where such approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement.

(b) Nothing in this section shall prohibit, restrict or otherwise preclude the Secretary of Transportation from granting a foreign air carrier permit or an exemption to such an air carrier where such authorization is consistent with the U.S.-E.U.-Iceland-Norway Air Transport Agreement and United States law.

SEC. 414. None of the funds made available by this Act to the Department of Transportation may be used in contravention of section 306108 of title 54, United States Code.

SEC. 415. None of the funds made available by this or any other Act may be used to require the use of inward facing cameras or require a motor carrier to register an apprenticeship program with the Department of Labor as a condition for participation in the safe driver apprenticeship pilot program.

SEC. 416. None of the funds appropriated or made available by this division for the Department of Transportation for fiscal year 2027 may be used to enforce a mask mandate in response to the COVID-19 virus.