

## DEPARTMENT OF JUSTICE

### JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY

#### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary for the operations, management, and accountability of the Department of Justice, \$190,000,000, of which not to exceed \$4,000,000 shall remain available until September 30, 2028, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended.*

#### Program and Financing (in millions of dollars)

Identification code 015-0129-0-1-999	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0002 Department Leadership .....	58	56	65
0005 Justice Management Division .....	84	84	125
0006 Justice Operations, Management, and Accountability No-Year .....	14	30	12
0799 Total direct obligations .....	156	170	202
0801 Salaries and Expenses (Reimbursable) .....	26	37	35
0900 Total new obligations, unexpired accounts .....	182	207	237
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	99	17
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	32		
1012 Unobligated balance transfers between expired and unexpired accounts .....	8	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-56	
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	42	47	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	142	140	190
1121 Appropriations transferred from other acct [015-0406] .....	6		
1121 Appropriations transferred from other acct [015-0409] .....	8		
1160 Appropriation, discretionary (total) .....	156	140	190
Appropriations, mandatory:			
1200 Appropriation .....	56		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	37	35
1701 Change in uncollected payments, Federal sources .....	9		
1750 Spending auth from offsetting collections, disc (total) .....	26	37	35
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1		
1900 Budget authority (total) .....	239	177	225
1930 Total budgetary resources available .....	281	224	246
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	99	17	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	53	44	28
3010 New obligations, unexpired accounts .....	182	207	237
3011 Obligations ("upward adjustments"), expired accounts .....	5		
3020 Outlays (gross) .....	-191	-223	-220
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	44	28	45
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-16	-14	-14
3070 Change in uncollected pymts, Fed sources, unexpired .....	-9		
3071 Change in uncollected pymts, Fed sources, expired .....	11		
3090 Uncollected pymts, Fed sources, end of year .....	-14	-14	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	30	14
3200 Obligated balance, end of year .....	30	14	31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	182	177	225
Outlays, gross:			
4010 Outlays from new discretionary authority .....	150	149	189

4011	Outlays from discretionary balances .....	41	74	31
4020	Outlays, gross (total) .....	191	223	220
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-29	-37	-35
4033	Non-Federal sources .....	-2		
4040	Offsets against gross budget authority and outlays (total) ....	-31	-37	-35
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-9		
4052	Offsetting collections credited to expired accounts .....	14		
4060	Additional offsets against budget authority only (total) .....	5		
4070	Budget authority, net (discretionary) .....	156	140	190
4080	Outlays, net (discretionary) .....	160	186	185
Mandatory:				
4090	Budget authority, gross .....	57		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-1		
4180	Budget authority, net (total) .....	212	140	190
4190	Outlays, net (total) .....	159	186	185

The primary mission of the Justice Operations, Management, and Accountability (JOMA) Salaries and Expenses appropriation is to support the Attorney General and Department of Justice (DOJ) senior policy officials in managing Department resources and developing policy for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance and other support to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

#### Object Classification (in millions of dollars)

Identification code 015-0129-0-1-999	2025 actual	2026 est.	2027 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	62	63	79
11.3	Other than full-time permanent .....	7	7	9
11.5	Other personnel compensation .....	3	3	4
11.9	Total personnel compensation .....	72	73	92
12.1	Civilian personnel benefits .....	25	25	32
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	17	18	18
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.1	Advisory and assistance services .....	10	10	14
25.2	Other services from non-Federal sources .....	2	2	2
25.3	Other goods and services from Federal sources .....	15	16	30
25.4	Operation and maintenance of facilities .....	3	10	3
25.7	Operation and maintenance of equipment .....	6	10	5
26.0	Supplies and materials .....	2	2	2
99.0	Direct obligations .....	156	170	202
99.0	Reimbursable obligations .....	26	37	35
99.9	Total new obligations, unexpired accounts .....	182	207	237

#### Employment Summary

Identification code 015-0129-0-1-999	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	403	438	500
2001	Reimbursable civilian full-time equivalent employment .....	71	100	100

### JUSTICE INFORMATION SHARING TECHNOLOGY

#### (INCLUDING TRANSFER OF FUNDS)

*For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$149,000,000, to remain available until expended: Provided, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide*

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued

information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: Provided further, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Program and Financing (in millions of dollars)

Identification code 015-0134-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Justice Information Sharing Technology .....	50	38	149
0801 Justice Information Sharing Technology (Reimbursable) .....	35	35	27
0900 Total new obligations, unexpired accounts .....	85	73	176
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	37	28
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	30	28	.....
1021 Recoveries of prior year unpaid obligations .....	4	6	5
1070 Unobligated balance (total) .....	36	43	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	38	38	149
1121 Appropriations transferred from other acct [015-0401] .....	3	.....	.....
1160 Appropriation, discretionary (total) .....	41	38	149
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512] .....	10	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	15	20	.....
1701 Change in uncollected payments, Federal sources .....	20	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	35	20	.....
1900 Budget authority (total) .....	86	58	149
1930 Total budgetary resources available .....	122	101	182
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	37	28	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	55	40	.....
3010 New obligations, unexpired accounts .....	85	73	176
3020 Outlays (gross) .....	-96	-107	-140
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-6	-5
3050 Unpaid obligations, end of year .....	40	.....	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-32	-52	-52
3070 Change in uncollected pymts, Fed sources, unexpired .....	-20	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-52	-52	-52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	-12	-52
3200 Obligated balance, end of year .....	-12	-52	-21
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	76	58	149
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48	54	133
4011 Outlays from discretionary balances .....	46	43	7
4020 Outlays, gross (total) .....	94	97	140
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-15	-20	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-20	.....	.....
4060 Additional offsets against budget authority only (total) .....	-20	.....	.....
4070 Budget authority, net (discretionary) .....	41	38	149
4080 Outlays, net (discretionary) .....	79	77	140
Mandatory:			
4090 Budget authority, gross .....	10	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	.....	.....
4101 Outlays from mandatory balances .....	1	10	.....
4110 Outlays, gross (total) .....	2	10	.....
4180 Budget authority, net (total) .....	51	38	149
4190 Outlays, net (total) .....	81	87	140

The Justice Information Sharing Technology (JIST) appropriation provides resources to the DOJ Chief Information Officer (CIO) to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world with modern, mission-enabling technologies. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy, as well as its technical reference, enterprise architectures, and cybersecurity requirements.

*Enterprise Cybersecurity.*—Enhancing the DOJ's cybersecurity posture remains a top and cross-cutting priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement, and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-making. The DOJ CIO leverages JIST resources to drive continual advances in the Department's cybersecurity architecture, systems and processes to ensure DOJ enterprise and information resources are resilient and secure against a continually evolving threat landscape.

*IT Architecture and Oversight.*—Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting and enabling DOJ's varied legal, investigative, and administrative missions. JIST resources fund the CIO's DOJ-wide IT architecture governance and oversight responsibilities, which include IT planning, IT investment management, IT cybersecurity and IT compliance with enterprise architecture (EA) requirements from the Office of Management and Budget (OMB) and the Government Accountability Office, and IT cybersecurity. The OCIO's IT investment management and oversight encompasses Capital Planning and Investment Control, along with the Department Investment Review Council and the Department Investment Review Board, which allows OCIO to ensure alignment of investments across the enterprise and efficient use of resources. These activities comply with the Federal Information Technology Acquisition Reform Act, the Clinger-Cohen Act, OMB Circular A-130, Managing Information as a Strategic Resource, and other applicable laws, regulations, and Executive Orders governing Federal IT management.

*IT Transformation and Innovation Engineering.*—IT transformation is an ongoing commitment of the OCIO to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission while reducing risk and driving efficiency. These efforts allow the DOJ to shift from custom government-owned solutions to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization and innovation as an ongoing activity, requiring IT strategies and operating models to adapt as technology changes in order to harness new and innovative technologies that meet DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry leaders for the exploration of new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experience and enable operations while ensuring alignment with DOJ architectures and strategic priorities. The OCIO also uses technology readiness assessments to evaluate the maturity of technologies and readiness for incorporation into a system, as less-than-ready technologies can be the source of program risks, delays, and cost increases.

The JIST account also includes balances of funding transferred from other accounts for the Tribal Access Program (TAP) and the Department's Spectrum Relocation Fund (SRF) allocation. The TAP funds are earmarked for driving collaboration between the Federal, state, local and tribal criminal justice communities by providing Tribal governments with means to access, enter, and exchange data with national crime information systems. The SRF allocations are governed by the OMB-approved plan for Department-level coordination of vacating auctioned spectrum frequency band and replacing equipment affected by the Advanced Wireless Systems -3 auction.

**Object Classification (in millions of dollars)**

Identification code 015-0134-0-1-751	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	7	7
12.1 Civilian personnel benefits .....	7	6	6
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	6	2	3
25.2 Other services from non-Federal sources .....	.....	1	1
25.3 Other goods and services from Federal sources .....	.....	1	1
25.7 Operation and maintenance of equipment .....	13	14	58
31.0 Equipment .....	16	6	72
99.0 Direct obligations .....	50	38	149
99.0 Reimbursable obligations .....	35	35	27
99.9 Total new obligations, unexpired accounts .....	85	73	176

**Employment Summary**

Identification code 015-0134-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	40	43	49

**Object Classification (in millions of dollars)**

Identification code 015-0140-0-1-751	2025 actual	2026 est.	2027 est.
<b>Direct obligations: Personnel compensation: Full-time permanent .....</b>			
11.1	.....	184	326
11.9 Total personnel compensation .....	.....	184	326
12.1 Civilian personnel benefits .....	.....	79	140
25.2 Other services from non-Federal sources .....	.....	100	200
25.3 Other goods and services from Federal sources .....	.....	137	.....
99.0 Direct obligations .....	.....	500	666
99.0 Reimbursable obligations .....	.....	243	221
99.9 Total new obligations, unexpired accounts .....	.....	743	887

**Employment Summary**

Identification code 015-0140-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	.....	1,227	2,173
2001 Reimbursable civilian full-time equivalent employment .....	.....	1,067	1,033

**SECTION 100054 ACTIVITIES, WORKING FAMILIES TAX CUT ACT**

**Program and Financing (in millions of dollars)**

Identification code 015-0140-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Section 100054 Activities .....	.....	500	666
0801 Reimbursable program activity .....	.....	243	221
0900 Total new obligations, unexpired accounts .....	.....	743	887
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	2,830
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	.....	3,330	.....
1070 Unobligated balance (total) .....	.....	3,330	2,830
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	243	221
1900 Budget authority (total) .....	.....	243	221
1930 Total budgetary resources available .....	.....	3,573	3,051
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	2,830	2,164
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	743	887
3020 Outlays (gross) .....	.....	-743	-887
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	243	221
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	243	221
4101 Outlays from mandatory balances .....	.....	500	666
4110 Outlays, gross (total) .....	.....	743	887
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-243	-221
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	500	666

Section 100054 of the Working Families Tax Cut Act appropriated \$3.33 billion to the Department to support the execution of law enforcement and litigation priorities across multiple DOJ components. These priorities include combating drug trafficking and prosecuting immigration-related matters. Resources are being managed from a centralized DOJ account and allocated to a variety of DOJ components. Reimbursable funding is also provided to this account in support of these purpose areas.

**EXECUTIVE OFFICE FOR IMMIGRATION REVIEW**

(INCLUDING TRANSFER OF FUNDS)

*For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, \$899,000,000, of which \$10,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account: Provided, That not to exceed \$50,000,000 of the total amount made available under this heading shall remain available until September 30, 2031, for build-out and modifications of courtroom space.*

**Program and Financing (in millions of dollars)**

Identification code 015-0339-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Executive Office for Immigration Review (EOIR) .....	847	875	931
0801 Executive Office for Immigration Review (EOIR) Reimb .....	6	1	1
0809 Reimbursable program activities, subtotal .....	6	1	1
0900 Total new obligations, unexpired accounts .....	853	876	932
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	1,253	19
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	32	28	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	35	24	10
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	.....	-1,200	.....
1021 Recoveries of prior year unpaid obligations .....	3	4	3
1070 Unobligated balance (total) .....	70	81	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	840	790	889
1121 Appropriations transferred from other acct [070-5088] .....	4	10	10
1160 Appropriation, discretionary (total) .....	844	800	899
Appropriations, mandatory:			
1200 Appropriation .....	1,200	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	.....	.....
1701 Change in uncollected payments, Federal sources .....	-2	1	1
1750 Spending auth from offsetting collections, disc (total) .....	3	1	1
Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources .....	.....	13	.....
1900 Budget authority (total) .....	2,047	814	900
1930 Total budgetary resources available .....	2,117	895	932
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-11	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,253	19	.....

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	247	182	142
3010 New obligations, unexpired accounts .....	853	876	932
3011 Obligations ("upward adjustments"), expired accounts .....	10	.....	.....

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW—Continued  
Program and Financing—Continued

Identification code 015-0339-0-1-751	2025 actual	2026 est.	2027 est.
3020 Outlays (gross) .....	-904	-912	-889
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-4	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-21		
3050 Unpaid obligations, end of year .....	182	142	182
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-16	-9	-23
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	-14	-1
3071 Change in uncollected pymts, Fed sources, expired .....	5		
3090 Uncollected pymts, Fed sources, end of year .....	-9	-23	-24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	231	173	119
3200 Obligated balance, end of year .....	173	119	158

**Budget authority and outlays, net:**

Discretionary:

4000 Budget authority, gross .....	847	801	900
Outlays, gross:			
4010 Outlays from new discretionary authority .....	718	713	801
4011 Outlays from discretionary balances .....	186	186	88
4020 Outlays, gross (total) .....	904	899	889
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7		
4033 Non-Federal sources .....	-3		
4040 Offsets against gross budget authority and outlays (total) .....	-10		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2	-1	-1
4052 Offsetting collections credited to expired accounts .....	5		
4060 Additional offsets against budget authority only (total) .....	7	-1	-1
4070 Budget authority, net (discretionary) .....	844	800	899
4080 Outlays, net (discretionary) .....	894	899	889
Mandatory:			
4090 Budget authority, gross .....	1,200	13	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		13	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....		-13	
4180 Budget authority, net (total) .....	2,044	800	899
4190 Outlays, net (total) .....	894	912	889

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal DOJ reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees approximately 75 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

**Object Classification (in millions of dollars)**

Identification code 015-0339-0-1-751	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	323	329	336
11.3 Other than full-time permanent .....	43	55	55
11.5 Other personnel compensation .....	2	6	6
11.9 Total personnel compensation .....	368	390	397
12.1 Civilian personnel benefits .....	133	132	132
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	80	81	88
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	14	4	4
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	52	88	95
25.2 Other services from non-Federal sources .....	80	45	45

25.3 Other purchases & Svcs from Gov't accounts .....	10	6	8
25.4 Operation and maintenance of facilities .....	43	44	44
25.7 Operation and maintenance of equipment .....	57	68	100
26.0 Supplies and materials .....	1	3	1
31.0 Equipment .....	5	8	11
32.0 Land and structures .....		1	
42.0 Insurance claims and indemnities .....	1		1
99.0 Direct obligations .....	847	875	931
99.0 Reimbursable obligations .....	6	1	1
99.9 Total new obligations, unexpired accounts .....	853	876	932

**Employment Summary**

Identification code 015-0339-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	2,595	2,095	2,651

**OFFICE OF INSPECTOR GENERAL**

*For necessary expenses of the Office of Inspector General, \$97,545,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: Provided, That not to exceed \$4,000,000 shall remain available until September 30, 2028.*

**Program and Financing (in millions of dollars)**

Identification code 015-0328-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General (Direct) .....	149	149	108
0801 Office of Inspector General (Reimbursable) .....	16	16	16
0900 Total new obligations, unexpired accounts .....	165	165	124
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	21	21
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	22		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	139	139	98
1121 Appropriations transferred from other acct [015-5041] .....	10	10	10
1160 Appropriation, discretionary (total) .....	149	149	108
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	16	16
1701 Change in uncollected payments, Federal sources .....	10		
1750 Spending auth from offsetting collections, disc (total) .....	17	16	16
1900 Budget authority (total) .....	166	165	124
1930 Total budgetary resources available .....	188	186	145
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	21	21	21

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	30	33
3010 New obligations, unexpired accounts .....	165	165	124
3011 Obligations ("upward adjustments"), expired accounts .....	4	5	5
3020 Outlays (gross) .....	-170	-167	-132
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	30	33	30
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired .....	-10		
3071 Change in uncollected pymts, Fed sources, expired .....	6		
3090 Uncollected pymts, Fed sources, end of year .....	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	26	18	21
3200 Obligated balance, end of year .....	18	21	18

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	166	165	124
Outlays, gross:			
4010 Outlays from new discretionary authority .....	142	142	107
4011 Outlays from discretionary balances .....	28	25	25
4020 Outlays, gross (total) .....	170	167	132

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-13	-16	-16
4040	Offsets against gross budget authority and outlays (total) ....	-13	-16	-16
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-10		
4052	Offsetting collections credited to expired accounts .....	6		
4060	Additional offsets against budget authority only (total) .....	-4		
4070	Budget authority, net (discretionary) .....	149	149	108
4080	Outlays, net (discretionary) .....	157	151	116
4180	Budget authority, net (total) .....	149	149	108
4190	Outlays, net (total) .....	157	151	116

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

**Object Classification** (in millions of dollars)

Identification code 015-0328-0-1-751	2025 actual	2026 est.	2027 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	73	73	53
11.3	Other than full-time permanent .....	2	2	2
11.5	Other personnel compensation .....	5	5	2
11.9	Total personnel compensation .....	80	80	57
12.1	Civilian personnel benefits .....	36	36	22
21.0	Travel and transportation of persons .....	2	2	1

23.1	Rental payments to GSA .....	10	10	10
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.1	Advisory and assistance services .....	4	4	2
25.3	Other goods and services from Federal sources .....	6	6	5
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	2	2	2
31.0	Equipment .....	5	5	5
99.0	Direct obligations .....	149	149	108
99.0	Reimbursable obligations .....	16	16	16
99.9	Total new obligations, unexpired accounts .....	165	165	124

**Employment Summary**

Identification code 015-0328-0-1-751	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	529	541	403
2001	Reimbursable civilian full-time equivalent employment .....	22	22	22

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 015-4526-0-4-751	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0001	Direct - Debt Collection Management .....	214	209	209
0002	Direct - Retained Earnings .....	12	12	12
0003	Direct - Unobligated Balance Transfers .....	30	30	30
0004	Direct - Proceeds .....	1	1	1
0799	Total direct obligations .....	257	252	252
0801	Reimbursable program activity - WCF .....	1,969	2,031	2,038
0900	Total new obligations, unexpired accounts .....	2,226	2,283	2,290

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	419	453	308
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	419	436	
1012	Unobligated balance transfers between expired and unexpired accounts .....	330	87	87
1021	Recoveries of prior year unpaid obligations .....	82	85	91
1033	Recoveries of prior year paid obligations .....	2	13	12
1070	Unobligated balance (total) .....	833	638	498
<b>Budget authority:</b>				
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	2,100	2,216	2,217
1701	Change in uncollected payments, Federal sources .....	31	-53	48
1722	Unobligated balance of spending authority from offsetting collections permanently reduced .....	-300	-210	-34
1750	Spending auth from offsetting collections, disc (total) .....	1,831	1,953	2,231
<b>Spending authority from offsetting collections, mandatory:</b>				
1800	Collected .....	15		
1900	Budget authority (total) .....	1,846	1,953	2,231
1930	Total budgetary resources available .....	2,679	2,591	2,729
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	453	308	439

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	454	438	246
3010	New obligations, unexpired accounts .....	2,226	2,283	2,290
3020	Outlays (gross) .....	-2,160	-2,390	-2,414
3040	Recoveries of prior year unpaid obligations, unexpired .....	-82	-85	-91
3050	Unpaid obligations, end of year .....	438	246	31
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-526	-557	-504
3070	Change in uncollected pymts, Fed sources, unexpired .....	-31	53	-48
3090	Uncollected pymts, Fed sources, end of year .....	-557	-504	-552
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	-72	-119	-258
3200	Obligated balance, end of year .....	-119	-258	-521

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	1,831	1,953	2,231
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	1,917	1,953	2,231

WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 015-4526-0-4-751	2025 actual	2026 est.	2027 est.
4011 Outlays from discretionary balances .....	243	437	183
4020 Outlays, gross (total) .....	2,160	2,390	2,414
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,904	-2,031	-2,031
4033 Non-Federal sources .....	-198	-198	-198
4040 Offsets against gross budget authority and outlays (total) ....	-2,102	-2,229	-2,229
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-31	53	-48
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	13	12
4060 Additional offsets against budget authority only (total) .....	-29	66	-36
4070 Budget authority, net (discretionary) .....	-300	-210	-34
4080 Outlays, net (discretionary) .....	58	161	185
Mandatory:			
4090 Budget authority, gross .....	15		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-15		
4180 Budget authority, net (total) .....	-300	-210	-34
4190 Outlays, net (total) .....	43	161	185

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	89	75	75
11.3 Other than full-time permanent .....	7	10	10
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	97	86	86
12.1 Civilian personnel benefits .....	28	35	35
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	61	61	61
25.2 Other services from non-Federal sources .....	21	21	21
25.3 Other goods and services from Federal sources .....	37	37	37
25.4 Operation and maintenance of facilities .....	1	1	1
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	256	252	252
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	72	84	87
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	75	86	89
12.1 Civilian personnel benefits .....	161	184	185
13.0 Benefits for former personnel .....	3	3	3
21.0 Travel and transportation of persons .....	1	5	5
22.0 Transportation of things .....	5	5	5
23.1 Rental payments to GSA .....	622	621	623
23.2 Rental payments to others .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	140	122	122
25.1 Advisory and assistance services .....	152	147	149
25.2 Other services from non-Federal sources .....	64	41	41
25.3 Other goods and services from Federal sources .....	149	224	223
25.4 Operation and maintenance of facilities .....	109	73	73
25.6 Medical care .....	1		
25.7 Operation and maintenance of equipment .....	255	243	243
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	228	274	274
99.0 Reimbursable obligations .....	1,970	2,031	2,038
99.9 Total new obligations, unexpired accounts .....	2,226	2,283	2,290

Employment Summary

Identification code 015-4526-0-4-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	523	523	523
2001 Reimbursable civilian full-time equivalent employment .....	471	516	516

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$12,864,000: Provided, That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed.

Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Determination of parole of prisoners and supervision of parolees .....	11	13	13
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	13	13
1930 Total budgetary resources available .....	14	13	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	1
3010 New obligations, unexpired accounts .....	11	13	13
3020 Outlays (gross) .....	-11	-13	-13
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	14	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	11	11
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	11	13	13
4180 Budget authority, net (total) .....	14	13	13
4190 Outlays, net (total) .....	11	13	13

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; and 4) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

Object Classification (in millions of dollars)

Identification code 015-1061-0-1-751	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	6	6	6
11.9 Total personnel compensation .....	6	6	6

12.1	Civilian personnel benefits .....	2	2	2
23.1	Rental payments to GSA .....	2	2	2
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	1	2	2
99.9	Total new obligations, unexpired accounts .....	11	13	13

0880	Salaries and Expenses, General Legal Activities (Offsetting Collections) .....	244	244	244
0889	Reimbursable program activities, subtotal .....	244	244	244
0900	Total new obligations, unexpired accounts .....	1,540	1,504	1,518

**Employment Summary**

Identification code 015-1061-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	40	36	36

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	220	592	153
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	220		
1012	Unobligated balance transfers between expired and unexpired accounts .....	23		
1020	Adjustment of unobligated bal brought forward, Oct 1 .....		-235	
1021	Recoveries of prior year unpaid obligations .....	38		
1033	Recoveries of prior year paid obligations .....	3		
1070	Unobligated balance (total) .....	284	357	153
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	1,090	900	1,115
1121	Appropriations transferred from other acct [015-0404] .....	95		
1160	Appropriation, discretionary (total) .....	1,185	900	1,115
<b>Appropriations, mandatory:</b>				
1200	Appropriation .....	235		
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	353	241	241
1700	Collected .....		116	116
1701	Change in uncollected payments, Federal sources .....	42		
1750	Spending auth from offsetting collections, disc (total) .....	395	357	357
<b>Spending authority from offsetting collections, mandatory:</b>				
1800	Collected .....	95	43	43
1801	Change in uncollected payments, Federal sources .....	-50		
1850	Spending auth from offsetting collections, mand (total) .....	45	43	43
1900	Budget authority (total) .....	1,860	1,300	1,515
1930	Total budgetary resources available .....	2,144	1,657	1,668
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	-12		
1941	Unexpired unobligated balance, end of year .....	592	153	150

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, \$1,115,000,000, of which not to exceed \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: Provided, That of the total amount appropriated, not to exceed \$8,900 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: Provided further, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: Provided further, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, \$22,700,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

**Program and Financing** (in millions of dollars)

Identification code 015-0128-0-1-999	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0001	Conduct of Supreme Court proceedings and review of appellate .....	15	16	16
0002	General tax matters .....	106	14	
0003	Criminal matters .....	285	304	332
0004	Claims, customs, and general civil matters .....	497	629	573
0005	Land, natural resources, and Indian matters .....	125	128	115
0006	Legal opinions .....	10	15	12
0007	Civil rights matters .....	193	134	179
0008	INTERPOL Washington .....	45		
0009	Office of Pardon Attorney .....	11	13	17
0010	Office for Access to Justice .....	9	2	
0011	National Fraud Enforcement Division .....		5	30
0799	Total direct obligations .....	1,296	1,260	1,274

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	423	391	404
3010	New obligations, unexpired accounts .....	1,540	1,504	1,518
3011	Obligations ("upward adjustments"), expired accounts .....	16		
3020	Outlays (gross) .....	-1,511	-1,491	-1,492
3040	Recoveries of prior year unpaid obligations, unexpired .....	-38		
3041	Recoveries of prior year unpaid obligations, expired .....	-39		
3050	Unpaid obligations, end of year .....	391	404	430
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-488	-437	-437
3070	Change in uncollected pymts, Fed sources, unexpired .....	8		
3071	Change in uncollected pymts, Fed sources, expired .....	43		
3090	Uncollected pymts, Fed sources, end of year .....	-437	-437	-437
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	-65	-46	-33
3200	Obligated balance, end of year .....	-46	-33	-7

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	1,580	1,257	1,472
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	1,209	1,094	1,281
4011	Outlays from discretionary balances .....	268	354	168
4020	Outlays, gross (total) .....	1,477	1,448	1,449
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-379	-357	-357
4033	Non-Federal sources .....	-9		
4040	Offsets against gross budget authority and outlays (total) .....	-388	-357	-357
<b>Additional offsets against gross budget authority only:</b>				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-42		
4052	Offsetting collections credited to expired accounts .....	35		
4060	Additional offsets against budget authority only (total) .....	-7		
4070	Budget authority, net (discretionary) .....	1,185	900	1,115
4080	Outlays, net (discretionary) .....	1,089	1,091	1,092
<b>Mandatory:</b>				
4090	Budget authority, gross .....	280	43	43
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	26	37	37
4101	Outlays from mandatory balances .....	8	6	6

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued  
Program and Financing—Continued

Identification code 015–0128–0–1–999	2025 actual	2026 est.	2027 est.
4110 Outlays, gross (total) .....	34	43	43
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-95	-43	-43
4123 Non-Federal sources .....	-3		
4130 Offsets against gross budget authority and outlays (total) ....	-98	-43	-43
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	50		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	3		
4150 Additional offsets against budget authority only (total) .....	53		
4160 Budget authority, net (mandatory) .....	235		
4170 Outlays, net (mandatory) .....	-64		
4180 Budget authority, net (total) .....	1,420	900	1,115
4190 Outlays, net (total) .....	1,025	1,091	1,092

The following Department legal activities are financed from this appropriation:

**Supreme Court Proceedings and Appellate Matters.**—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

**Criminal Matters.**—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

**Claims, Customs, and General Civil Matters.**—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

**Environment and Natural Resource Matters.**—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

**Legal Opinions.**—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the Executive Branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

**Civil Rights Matters.**—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

**Office of the Pardon Attorney.**—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries con-

cerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to affect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

**Reimbursable Programs.**—This reflects reimbursable funding for the following:

**Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

**Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

**Environment and Natural Resources Division.**—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and

**Civil Rights Division.**—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

**Fraud Division.**—The Fraud Division is the newest litigation division in the Department of Justice. Created in 2026, the Fraud Division will become the Department's central focal point to combat the fraud targeting U.S. taxpayer resources. The Fraud Division will enforce the Federal criminal and civil laws against fraud targeting Federal government programs, Federally funded benefits, businesses, nonprofits, and private citizens nationwide.

Object Classification (in millions of dollars)

Identification code 015–0128–0–1–999	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	538	456	552
11.3 Other than full-time permanent .....	76	76	78
11.5 Other personnel compensation .....	9	9	10
11.8 Special personal services payments .....	12	12	12
11.9 Total personnel compensation .....	635	553	652
12.1 Civilian personnel benefits .....	209	185	216
21.0 Travel and transportation of persons .....	16	20	16
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	97	105	101
23.2 Rental payments to others .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	15	18	16
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	134	186	115
25.2 Other services from non-Federal sources .....	14	14	14
25.3 Other goods and services from Federal sources .....	72	90	60
25.4 Operation and maintenance of facilities .....	16	16	16
25.7 Operation and maintenance of equipment .....	26	36	26
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	26	26	26
41.0 Grants, subsidies, and contributions .....	25		5
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,296	1,260	1,274
99.0 Reimbursable obligations .....	244	244	244
99.9 Total new obligations, unexpired accounts .....	1,540	1,504	1,518

Employment Summary

Identification code 015–0128–0–1–999	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	3,427	2,822	3,375
2001 Reimbursable civilian full-time equivalent employment .....	568	591	630

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$244,794,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification

filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That fees collected in previous fiscal years that are not otherwise appropriated are hereby appropriated, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2027, so as to result in a final fiscal year 2027 appropriation from the general fund estimated at \$0.

**Program and Financing** (in millions of dollars)

Identification code 015-0319-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Antitrust .....	244	312	307
0002 TMF .....	13	22	5
0799 Total direct obligations .....	257	334	312
0801 Salaries and Expenses, Antitrust Division (Reimbursable) .....		1	1
0900 Total new obligations, unexpired accounts .....	257	335	313
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	47	44	38
1011 Unobligated balance transfer from other acct (047-0616) ....	15	2	3
1021 Recoveries of prior year unpaid obligations .....	6	15	5
1070 Unobligated balance (total) .....	68	61	46
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections- HSR .....	282	311	286
1700 Offsetting Collections- Reimb .....		1	1
1702 Offsetting collections (previously unavailable) .....			61
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-49		
1750 Spending auth from offsetting collections, disc (total) .....	233	312	348
1900 Budget authority (total) .....	233	312	348
1930 Total budgetary resources available .....	301	373	394
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	44	38	81
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	90	80	92
3010 New obligations, unexpired accounts .....	257	335	313
3020 Outlays (gross) .....	-261	-308	-299
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	-15	-5
3050 Unpaid obligations, end of year .....	80	92	101
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	89	79	91
3200 Obligated balance, end of year .....	79	91	100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	233	312	348
Outlays, gross:			
4010 Outlays from new discretionary authority .....	221	243	251
4011 Outlays from discretionary balances .....	40	65	48
4020 Outlays, gross (total) .....	261	308	299
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-1	-1
4033 Non-Federal sources .....	-282	-311	-286
4040 Offsets against gross budget authority and outlays (total) ....	-282	-312	-287
4070 Budget authority, net (discretionary) .....	-49		61
4080 Outlays, net (discretionary) .....	-21	-4	12
4180 Budget authority, net (total) .....	-49		61
4190 Outlays, net (total) .....	-21	-4	12
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	12	61	61
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	61	61	

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected

violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department's Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2027, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

**Object Classification** (in millions of dollars)

Identification code 015-0319-0-1-752	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	97	98	98
11.3 Other than full-time permanent .....	22	12	18
11.5 Other personnel compensation .....	3	3	3
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	123	114	120
12.1 Civilian personnel benefits .....	42	45	41
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	23	25	25
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
24.0 Printing and reproduction .....		1	1
25.1 Advisory and assistance services .....	30	40	40
25.2 Other services from non-Federal sources .....	3	27	23
25.3 Other goods and services from Federal sources .....	11	19	19
25.4 Operation and maintenance of facilities .....	4	7	7
25.5 Research and development contracts .....		2	2
25.7 Operation and maintenance of equipment .....	5	6	6
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	9	10	10
32.0 Land and structures .....	2	30	10
99.0 Direct obligations .....	257	334	312
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations, unexpired accounts .....	257	335	313

**Employment Summary**

Identification code 015-0319-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	787	714	741
1001 Direct civilian full-time equivalent employment .....	8	7	
2001 Reimbursable civilian full-time equivalent employment .....	1		

**SALARIES AND EXPENSES, UNITED STATES ATTORNEYS**

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,870,335,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$40,000,000 shall remain available until September 30, 2028: Provided further, That each United States Attorney shall establish or participate in a task force on human trafficking.

**Program and Financing** (in millions of dollars)

Identification code 015-0322-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0002 Criminal .....	2,069	2,048	2,287
0003 Civil .....	550	544	554
0004 Legal Education .....	26	29	29
0799 Total direct obligations .....	2,645	2,621	2,870
0801 Salaries and Expenses, United States Attorneys (Reimbursable) .....	66	25	25
0900 Total new obligations, unexpired accounts .....	2,711	2,646	2,895
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	113	647	151
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	99		

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued  
Program and Financing—Continued

Identification code 015-0322-0-1-752	2025 actual	2026 est.	2027 est.
1020		-531	
1021	4		
1033	10		
1070	127	116	151
Budget authority:			
Appropriations, discretionary:			
1100	2,611	2,621	2,870
1121	1		
1160	2,612	2,621	2,870
Appropriations, mandatory:			
1200	531		
Spending authority from offsetting collections, discretionary:			
1700	87	25	
1701	16		
1750	103	25	
Spending authority from offsetting collections, mandatory:			
1800	81	35	25
1801	-49		
1850	32	35	25
1900	3,278	2,681	2,895
1930	3,405	2,797	3,046
Memorandum (non-add) entries:			
1940	-47		
1941	647	151	151
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	519	456	305
3010	2,711	2,646	2,895
3011	16		
3020	-2,715	-2,797	-2,862
3040	-4		
3041	-71		
3050	456	305	338
Uncollected payments:			
3060	-112	-65	-65
3070	33		
3071	14		
3090	-65	-65	-65
Memorandum (non-add) entries:			
3100	407	391	240
3200	391	240	273
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	2,715	2,646	2,870
Outlays, gross:			
4010	2,353	2,305	2,497
4011	327		340
4020	2,680	2,305	2,837
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-100	-25	
4033	-2		
4040	-102	-25	
Additional offsets against gross budget authority only:			
4050	-16		
4052	15		
4060	-1		
4070	2,612	2,621	2,870
4080	2,578	2,280	2,837
Mandatory:			
4090	563	35	25
Outlays, gross:			
4100	32	35	25
4101	3	457	
4110	35	492	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	-91	-35	-25
Additional offsets against gross budget authority only:			
4140	49		

4143	Recoveries of prior year paid obligations, unexpired accounts	10		
4150	Additional offsets against budget authority only (total)	59		
4160	Budget authority, net (mandatory)	531		
4170	Outlays, net (mandatory)	-56	457	
4180	Budget authority, net (total)	3,143	2,621	2,870
4190	Outlays, net (total)	2,522	2,737	2,837

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. Additionally, the Justice Department's reorganization eliminated Community Relations Service (CRS) as a standalone component and realigned it within the Executive Office for U.S. Attorneys. The realignment will ensure the continuation of those minimum CRS statutory functions.

Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1	1,259	1,258	1,407
11.3	97	98	101
11.5	18	19	19
11.8	1	1	1
11.9	1,375	1,376	1,528
12.1	512	514	571
21.0	14	14	15
23.1	283	273	285
23.2	9	9	20
23.3	32	32	32
24.0	1	1	1
25.1	140	127	129
25.2	45	44	45
25.3	52	50	57
25.4	83	81	83
25.7	29	29	29
26.0	7	7	7
31.0	61	61	65
42.0	2	3	3
99.0	2,645	2,621	2,870
99.0	66	25	25
99.9	2,711	2,646	2,895

Employment Summary

Identification code 015-0322-0-1-752	2025 actual	2026 est.	2027 est.
1001	9,862	9,544	10,465
2001	425	506	506

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,512,000.

Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001	2	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000		1	
Budget authority:			
Appropriations, discretionary:			
1100	3	3	3

1930	Total budgetary resources available .....	3	4	3
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....		-1	
1941	Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	2	3	3
3020	Outlays (gross) .....	-2	-3	-3
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2	3	3
4180	Budget authority, net (total) .....	3	3	3
4190	Outlays, net (total) .....	2	3	3

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2027, the Commission will continue to administer the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement. In addition, the Commission will continue to work as special master in response to referrals from the courts in matters involving trafficking of property in Cuba pursuant to the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996.

**Object Classification** (in millions of dollars)

Identification code 015-0100-0-1-153	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
12.1	Civilian personnel benefits .....		1	1
25.3	Other goods and services from Federal sources .....	1	1	1
99.0	Direct obligations .....	2	3	3
99.9	Total new obligations, unexpired accounts .....	2	3	3

**Employment Summary**

Identification code 015-0100-0-1-153	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	6	8	8

**UNITED STATES MARSHALS SERVICE**  
SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$2,180,000,000, of which not to exceed \$20,000 shall be available for official reception and representation expenses, not to exceed \$8,900 shall be available for INTERPOL Washington official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until September 30, 2028.

**Program and Financing** (in millions of dollars)

Identification code 015-0324-0-1-752	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0002	Judicial and Courthouse Security .....	590	590	661
0003	Fugitive Apprehension .....	704	696	986
0004	Prisoner Security and Transportation .....	240	226	257
0005	Protection of Witnesses .....	83	90	98
0006	Tactical Operations .....	115	130	145
0007	Detention Operations .....	28		33
0799	Total direct obligations .....	1,760	1,732	2,180
0801	Salaries and Expenses, United States Marshals Service (Reimbursable) .....	29	79	79
0900	Total new obligations, unexpired accounts .....	1,789	1,811	2,259
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	22	308	78

1001	Discretionary unobligated balance brought fwd, Oct 1 .....	14		
1012	Unobligated balance transfers between expired and unexpired accounts .....	21	25	
1020	Adjustment of unobligated bal brought forward, Oct 1 .....		-267	
1021	Recoveries of prior year unpaid obligations .....	3	5	5
1033	Recoveries of prior year paid obligations .....	3		
1070	Unobligated balance (total) .....	49	71	83
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,704	1,732	2,180
1121	Appropriations transferred from other acct [011-1070] ...	1		
1121	Appropriations transferred from other acct [015-1020] ...	22		
1121	Appropriations transferred from other acct [015-0409] ...	13		
1121	Appropriations transferred from other acct [015-0405] ...	12		
1160	Appropriation, discretionary (total) .....	1,752	1,732	2,180
Appropriations, mandatory:				
1200	Appropriation .....	267		
1221	Appropriations transferred from other acct [011-5512] ...	8		
1260	Appropriations, mandatory (total) .....	275		
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	22	79	79
1701	Change in uncollected payments, Federal sources .....	10	7	7
1750	Spending auth from offsetting collections, disc (total) .....	32	86	86
1900	Budget authority (total) .....	2,059	1,818	2,266
1930	Total budgetary resources available .....	2,108	1,889	2,349
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-11		
1941	Unexpired unobligated balance, end of year .....	308	78	90

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	314	278	171
3010	New obligations, unexpired accounts .....	1,789	1,811	2,259
3011	Obligations ("upward adjustments"), expired accounts .....	11		
3020	Outlays (gross) .....	-1,806	-1,913	-2,221
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	-5	-5
3041	Recoveries of prior year unpaid obligations, expired .....	-27		
3050	Unpaid obligations, end of year .....	278	171	204
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-15	-22
3070	Change in uncollected pymts, Fed sources, unexpired .....	-10	-7	-7
3071	Change in uncollected pymts, Fed sources, expired .....	4		
3090	Uncollected pymts, Fed sources, end of year .....	-15	-22	-29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	305	263	149
3200	Obligated balance, end of year .....	263	149	175

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	1,784	1,818	2,266
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,564	1,636	2,039
4011	Outlays from discretionary balances .....	236	277	182
4020	Outlays, gross (total) .....	1,800	1,913	2,221
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-21	-79	-79
4033	Non-Federal sources .....	-6	-7	-7
4034	Offsetting governmental collections .....	-1		
4040	Offsets against gross budget authority and outlays (total) ...	-28	-86	-86
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-10	-7	-7
4052	Offsetting collections credited to expired accounts .....	3	7	7
4053	Recoveries of prior year paid obligations, unexpired accounts .....	3		
4060	Additional offsets against budget authority only (total) .....	-4		
4070	Budget authority, net (discretionary) .....	1,752	1,732	2,180
4080	Outlays, net (discretionary) .....	1,772	1,827	2,135
Mandatory:				
4090	Budget authority, gross .....	275		
Outlays, gross:				
4101	Outlays from mandatory balances .....	6		
4180	Budget authority, net (total) .....	2,027	1,732	2,180
4190	Outlays, net (total) .....	1,778	1,827	2,135

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety

UNITED STATES MARSHALS SERVICE—Continued

of judges, court personnel, and the public; apprehending fugitives and non-compliant sex offenders; maintaining custody of Federal prisoners and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS derives other Federal funds from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, and the Fees and Expenses of Witnesses appropriation for security and relocation of protected witnesses. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2027, the USMS requests program increases to support the Administration's priorities including enhancements for Judicial Security Protective Operations, Fugitive Task Forces, Protective Equipment Program, Safe Task Forces, Immigration Enforcement, and the Cyclical Replacement of Vehicles.

Object Classification (in millions of dollars)

Identification code 015-0324-0-1-752	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	598	613	655
11.3 Other than full-time permanent .....	15	17	17
11.5 Other personnel compensation .....	123	129	130
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	737	760	803
12.1 Civilian personnel benefits .....	388	412	440
21.0 Travel and transportation of persons .....	37	28	21
22.0 Transportation of things .....	2	1	2
23.1 Rental payments to GSA .....	214	216	218
23.2 Rental payments to others .....	13	13	14
23.3 Communications, utilities, and miscellaneous charges .....	27	23	31
25.1 Advisory and assistance services .....	75	59	85
25.2 Other services from non-Federal sources .....	3	3	10
25.3 Other goods and services from Federal sources .....	72	60	92
25.4 Operation and maintenance of facilities .....	40	36	43
25.6 Medical care .....			1
25.7 Operation and maintenance of equipment .....	67	61	64
26.0 Supplies and materials .....	28	27	72
31.0 Equipment .....	49	27	248
32.0 Land and structures .....	7	5	5
41.0 Grants, subsidies, and contributions .....			31
42.0 Insurance claims and indemnities .....	1	1	
99.0 Direct obligations .....	1,760	1,732	2,180
99.0 Reimbursable obligations .....	29	79	79
99.9 Total new obligations, unexpired accounts .....	1,789	1,811	2,259

Employment Summary

Identification code 015-0324-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	5,122	5,079	5,617
2001 Reimbursable civilian full-time equivalent employment .....	131	164	164

CONSTRUCTION

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, \$15,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 015-0133-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	7	8	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	15	17
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1070 Unobligated balance (total) .....	7	17	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	8	15
1930 Total budgetary resources available .....	22	25	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	17	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	57	47	5
3010 New obligations, unexpired accounts .....	7	8	15
3020 Outlays (gross) .....	-15	-48	-12
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	47	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	57	47	5
3200 Obligated balance, end of year .....	47	5	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	15	8	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....	15	47	11
4020 Outlays, gross (total) .....	15	48	12
4180 Budget authority, net (total) .....	15	8	15
4190 Outlays, net (total) .....	15	48	12

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the USMS for prisoner holding and related support.

Object Classification (in millions of dollars)

Identification code 015-0133-0-1-751	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
25.4 Operation and maintenance of facilities .....		1	1
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	6	6	13
99.9 Total new obligations, unexpired accounts .....	7	8	15

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, \$2,996,363,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner Air Transportation System.

Program and Financing (in millions of dollars)

Identification code 015-1020-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Federal Prisoner Detention .....	2,199	2,236	2,996
0100 Direct program activities, subtotal .....	2,199	2,236	2,996
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	55	71

1021	Recoveries of prior year unpaid obligations .....	13	15	15
1070	Unobligated balance (total) .....	39	70	86
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	2,236	2,236	2,996
1120	Appropriations transferred to other acct [015-0324] .....	-22		
1160	Appropriation, discretionary (total) .....	2,214	2,236	2,996
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	1	1	1
1900	Budget authority (total) .....	2,215	2,237	2,997
1930	Total budgetary resources available .....	2,254	2,307	3,083
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	55	71	87

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	316	328	320
3010	New obligations, unexpired accounts .....	2,199	2,236	2,996
3020	Outlays (gross) .....	-2,174	-2,229	-2,883
3040	Recoveries of prior year unpaid obligations, unexpired .....	-13	-15	-15
3050	Unpaid obligations, end of year .....	328	320	418
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	316	328	320
3200	Obligated balance, end of year .....	328	320	418

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	2,215	2,237	2,997
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,847	1,902	2,548
4011	Outlays from discretionary balances .....	327	327	335
4020	Outlays, gross (total) .....	2,174	2,229	2,883
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-1	-1	-1
4180	Budget authority, net (total) .....	2,214	2,236	2,996
4190	Outlays, net (total) .....	2,173	2,228	2,882

The Federal Prisoner Detention (FPD) appropriation is responsible for the variable costs associated with the care of Federal detainees in the custody of the USMS. The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for housing, subsistence, transportation, medical care, and medical guard service of Federal detainees in State, local, and private facilities.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

- Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions;
- Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation; and
- Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid.

Over 70 percent of the USMS detainee population that is placed in government facilities will be housed under IGAs.

For 2027, the USMS requests base adjustments to account for changes to the detention population and variable housing, medical care, medical guard, and transportation costs projected to occur during the fiscal year.

**Object Classification** (in millions of dollars)

Identification code 015-1020-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....		4	
11.5 Other personnel compensation .....	1	1	
11.9 Total personnel compensation .....	1	5	

12.1	Civilian personnel benefits .....		2	
21.0	Travel and transportation of persons .....	4	12	
23.1	Rental payments to GSA .....		1	
23.3	Communications, utilities, and miscellaneous charges .....		3	
25.1	Advisory and assistance services .....	6	7	
25.2	Other services from non-Federal sources .....	3		
25.3	Other goods and services from Federal sources .....	115	117	155
25.4	Operation and maintenance of facilities .....	29	3	
25.6	Medical care .....	127	134	227
25.7	Operation and maintenance of equipment .....		2	
25.8	Subsistence and support of persons .....	1,914	1,942	2,614
26.0	Supplies and materials .....		1	
31.0	Equipment .....		7	
99.9	Total new obligations, unexpired accounts .....	2,199	2,236	2,996

**Employment Summary**

Identification code 015-1020-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....		42	

**FEES AND EXPENSES OF WITNESSES**

*For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$320,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$35,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.*

**Program and Financing** (in millions of dollars)

Identification code 015-0311-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Fees and expenses of witnesses .....	301	305	305
0002 Protection of witnesses .....	70	70	70
0003 Private counsel .....	4	6	6
0004 Foreign counsel .....	15	15	15
0005 Alternative Dispute Resolution .....	4	3	3
0900 Total new obligations, unexpired accounts .....	394	399	399
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	145	155	151
1021 Recoveries of prior year unpaid obligations .....	148	93	93
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	294	248	244
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	270	320	320
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-15	-18	-18
1260 Appropriations, mandatory (total) .....	255	302	302
1930 Total budgetary resources available .....	549	550	546
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	155	151	147
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	456	391	370
3010 New obligations, unexpired accounts .....	394	399	399
3020 Outlays (gross) .....	-311	-327	-342
3040 Recoveries of prior year unpaid obligations, unexpired .....	-148	-93	-93
3050 Unpaid obligations, end of year .....	391	370	334
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	456	391	370
3200 Obligated balance, end of year .....	391	370	334
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	255	302	302

FEEES AND EXPENSES OF WITNESSES—Continued  
Program and Financing—Continued

Identification code 015-0311-0-1-752	2025 actual	2026 est.	2027 est.
Outlays, gross:			
4100 Outlays from new mandatory authority .....	176	206	206
4101 Outlays from mandatory balances .....	135	121	136
4110 Outlays, gross (total) .....	311	327	342
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4160 Budget authority, net (mandatory) .....	255	302	302
4170 Outlays, net (mandatory) .....	310	327	342
4180 Budget authority, net (total) .....	255	302	302
4190 Outlays, net (total) .....	310	327	342

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's litigating divisions are served by this appropriation.

*Fees and Expenses of Witnesses.*—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

*Protection of Witnesses.*—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

*Victim Compensation Fund.*—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

*Private Counsel.*—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

*Foreign Counsel.*—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

*Alternative Dispute Resolution.*—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 015-0311-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.8 Personnel compensation: Fees and expenses of witnesses .....	283	288	288
21.0 Per diem in lieu of subsistence .....	7	7	7
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	31	31	31
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	5	5	5
25.4 Operation and maintenance of facilities .....	1	1	1
25.8 Subsistence and support of persons .....	54	54	54
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	4	4

99.9 Total new obligations, unexpired accounts .....	394	399	399
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SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

Program and Financing (in millions of dollars)

Identification code 015-0500-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Community Relations Service .....	16	1	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	20	
1930 Total budgetary resources available .....	24	20	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-8	-19	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	7	
3010 New obligations, unexpired accounts .....	16	1	
3020 Outlays (gross) .....	-20	-1	
3041 Recoveries of prior year unpaid obligations, expired .....	-2	-7	
3050 Unpaid obligations, end of year .....	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	7	
3200 Obligated balance, end of year .....	7		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	24	20	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	1	
4011 Outlays from discretionary balances .....	5		
4020 Outlays, gross (total) .....	20	1	
4180 Budget authority, net (total) .....	24	20	
4190 Outlays, net (total) .....	20	1	

The Justice Department's reorganization eliminated CRS as a standalone component and realigned it with the Executive Office for U.S. Attorneys. The realignment will ensure that CRS continues to do its minimum statutory functions. No funding is requested in FY 2027 for CRS as a standalone component.

Object Classification (in millions of dollars)

Identification code 015-0500-0-1-752	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	8	1	
11.9 Total personnel compensation .....	8	1	
12.1 Civilian personnel benefits .....	3		
23.1 Rental payments to GSA .....	2		
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from Federal sources .....	1		
99.9 Total new obligations, unexpired accounts .....	16	1	

Employment Summary

Identification code 015-0500-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	56	6	

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 015-0327-0-1-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Investigations and prosecutions as authorized by Congress .....	6		
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	27		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-21		
1260 Appropriations, mandatory (total) .....	6		
1930 Total budgetary resources available .....	6		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	4	
3010 New obligations, unexpired accounts .....	6		
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-7	-4	
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	4	
3200 Obligated balance, end of year .....	4		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3		
4101 Outlays from mandatory balances .....	4	4	
4110 Outlays, gross (total) .....	7	4	
4180 Budget authority, net (total) .....	6		
4190 Outlays, net (total) .....	7	4	

A permanent appropriation is available to fund independent and special counsel activities and investigations (28 U.S.C. 591 note). This permanent appropriation is used to fund such investigations.

Object Classification (in millions of dollars)

Identification code 015-0327-0-1-752	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1		
11.9 Total personnel compensation .....	1		
23.1 Rental payments to GSA .....	1		
25.3 Other goods and services from Federal sources .....	3		
25.7 Operation and maintenance of equipment .....	1		
99.9 Total new obligations, unexpired accounts .....	6		

Employment Summary

Identification code 015-0327-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	7		

VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 015-0139-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Victims Compensation .....	1,975	2,589	2,491
0002 Management and Administration .....	68	78	63
0900 Total new obligations, unexpired accounts .....	2,043	2,667	2,554
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1	3	

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	2,047	2,672	2,558
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-5	-5	-4
1260 Appropriations, mandatory (total) .....	2,042	2,667	2,554
1900 Budget authority (total) .....	2,042	2,667	2,554
1930 Total budgetary resources available .....	2,043	2,670	2,554
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....		-3	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	54	71	90
3010 New obligations, unexpired accounts .....	2,043	2,667	2,554
3020 Outlays (gross) .....	-2,025	-2,645	-2,531
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-3	
3050 Unpaid obligations, end of year .....	71	90	113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	54	71	90
3200 Obligated balance, end of year .....	71	90	113
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,042	2,667	2,554
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,972	2,574	2,438
4101 Outlays from mandatory balances .....	53	71	93
4110 Outlays, gross (total) .....	2,025	2,645	2,531
4180 Budget authority, net (total) .....	2,042	2,667	2,554
4190 Outlays, net (total) .....	2,025	2,645	2,531

The September 11th Victim Compensation Fund (VCF) was created to provide compensation for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist attacks on September 11, 2001, or the debris removal efforts that took place in the immediate aftermath of those attacks. The VCF was extended on July 29, 2019, with the passage of the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund Act, Public Law 116-34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

Object Classification (in millions of dollars)

Identification code 015-0139-0-1-754	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	7	7
12.1 Civilian personnel benefits .....	2	2	2
25.1 Advisory and assistance services .....	57	64	48
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....	1	2	2
42.0 Insurance claims and indemnities .....	1,975	2,590	2,491
99.0 Direct obligations .....	2,043	2,667	2,552
99.5 Adjustment for rounding .....			2
99.9 Total new obligations, unexpired accounts .....	2,043	2,667	2,554

Employment Summary

Identification code 015-0139-0-1-754	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	32	40	40

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5608-0-2-754	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....		1	1
0198 Reconciliation adjustment .....	1		
0199 Balance, start of year .....	1	1	1

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 015-5608-0-2-754	2025 actual	2026 est.	2027 est.
<b>Receipts:</b>			
Current law:			
1110			
Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund .....	199	235	235
1140			
Earnings on Investments, United States Victims of State Sponsored Terrorism Fund .....	147	15	15
1198			
Rounding adjustment .....	1		
1199			
Total current law receipts .....	347	250	250
1999			
Total receipts .....	347	250	250
2000			
Total: Balances and receipts .....	348	251	251
<b>Appropriations:</b>			
Current law:			
2101			
United States Victims of State Sponsored Terrorism Fund .....	-347	-250	-250
2103			
United States Victims of State Sponsored Terrorism Fund .....	-1	-1	-1
2132			
United States Victims of State Sponsored Terrorism Fund .....	1	1	1
2199			
Total current law appropriations .....	-347	-250	-250
2999			
Total appropriations .....	-347	-250	-250
5099			
Balance, end of year .....	1	1	1

Program and Financing (in millions of dollars)

Identification code 015-5608-0-2-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001			
Victim Compensation .....	1,128	2,885	454
0002			
Management and Administration .....	8	5	6
0003			
9/11 Lump Sum Catch Up Victim Payments .....	20		
0004			
Beirut and Khobar Towers .....	612		
0900			
Total new obligations, unexpired accounts .....	1,768	2,890	460
<b>Budgetary resources:</b>			
Unobligated balance:			
1000			
Unobligated balance brought forward, Oct 1 .....	4,521	3,100	460
Budget authority:			
Appropriations, mandatory:			
1201			
Appropriation (special or trust fund) .....	347	250	250
1203			
Appropriation (previously unavailable)(special or trust) ....	1	1	1
1232			
Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260			
Appropriations, mandatory (total) .....	347	250	250
1930			
Total budgetary resources available .....	4,868	3,350	710
Memorandum (non-add) entries:			
1941			
Unexpired unobligated balance, end of year .....	3,100	460	250
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000			
Unpaid obligations, brought forward, Oct 1 .....	3	6	504
3010			
New obligations, unexpired accounts .....	1,768	2,890	460
3020			
Outlays (gross) .....	-1,765	-2,392	-5
3050			
Unpaid obligations, end of year .....	6	504	959
Memorandum (non-add) entries:			
3100			
Obligated balance, start of year .....	3	6	504
3200			
Obligated balance, end of year .....	6	504	959
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090			
Budget authority, gross .....	347	250	250
Outlays, gross:			
4100			
Outlays from new mandatory authority .....	23	4	5
4101			
Outlays from mandatory balances .....	1,742	2,388	
4110			
Outlays, gross (total) .....	1,765	2,392	5
4180			
Budget authority, net (total) .....	347	250	250
4190			
Outlays, net (total) .....	1,765	2,392	5
<b>Memorandum (non-add) entries:</b>			
5000			
Total investments, SOY: Federal securities: Par value .....	3,475	3,102	370
5001			
Total investments, EOY: Federal securities: Par value .....	3,102	370	385

sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification (in millions of dollars)

Identification code 015-5608-0-2-754	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
11.1			
Personnel compensation: Full-time permanent .....	1	1	1
25.1			
Advisory and assistance services .....	6	3	4
25.2			
Other services from non-Federal sources .....	1,760	2,885	454
25.3			
Other goods and services from Federal sources .....	1	1	1
99.9			
Total new obligations, unexpired accounts .....	1,768	2,890	460

Employment Summary

Identification code 015-5608-0-2-754	2025 actual	2026 est.	2027 est.
1001			
Direct civilian full-time equivalent employment .....	5	5	5

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$197,702,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits of discretionary offsetting collections to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees deposited into the Fund as discretionary offsetting collections pursuant to section 589a of title 28, United States Code (as limited by section 589a(f)(2) of title 28, United States Code), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees deposited into the Fund as discretionary offsetting collections in fiscal year 2027, net of amounts necessary to pay refunds due depositors, exceed \$197,702,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2027, net of amounts necessary to pay refunds due depositors, (estimated at \$283,000,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund as discretionary offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2027 appropriation from the general fund estimated at \$0.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5073-0-2-752	2025 actual	2026 est.	2027 est.
0100			
Balance, start of year .....	293	299	357
0198			
Reconciliation adjustment .....	1		
0199			
Balance, start of year .....	294	299	357
<b>Receipts:</b>			
Current law:			
1120			
Fees for Bankruptcy Oversight, U.S. Trustees System .....	263	281	283
1140			
Earnings on Investments, U.S. Trustees System .....	5	5	4
1199			
Total current law receipts .....	268	286	287
1999			
Total receipts .....	268	286	287
2000			
Total: Balances and receipts .....	562	585	644
<b>Appropriations:</b>			
Current law:			
2101			
United States Trustee System Fund .....	-268	-205	-198
2103			
Chapter 7 Trustee Fund .....		-1	-1
2103			
United States Trustee System Fund .....	-19	-23	-24
2132			
Chapter 7 Trustee Fund .....		1	1
2135			
United States Trustee System Fund .....	23		
2199			
Total current law appropriations .....	-264	-228	-222
2999			
Total appropriations .....	-264	-228	-222
5098			
Rounding adjustment .....	1		
5099			
Balance, end of year .....	299	357	422

The Consolidated Appropriations Act of 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state

**Program and Financing** (in millions of dollars)

Identification code 015-5073-0-2-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 United States Trustee System Fund (Direct) .....	258	220	198
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-19		
1021 Recoveries of prior year unpaid obligations .....	11	9	
1070 Unobligated balance (total) .....		15	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	268	205	198
1135 Appropriations precluded from obligation (special or trust) .....	-23		
1160 Appropriation, discretionary (total) .....	245	205	198
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust) ....	19	23	24
1220 Appropriations transferred to other acct [010-5116] .....		-22	-23
1220 Appropriations transferred to other acct [010-5100] .....		-1	-1
1260 Appropriations, mandatory (total) .....	19		
1900 Budget authority (total) .....	264	205	198
1930 Total budgetary resources available .....	264	220	198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	40	37	37
3010 New obligations, unexpired accounts .....	258	220	198
3020 Outlays (gross) .....	-250	-211	-200
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	-9	
3050 Unpaid obligations, end of year .....	37	37	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	40	37	37
3200 Obligated balance, end of year .....	37	37	35
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	245	205	198
Outlays, gross:			
4010 Outlays from new discretionary authority .....	229	180	174
4011 Outlays from discretionary balances .....	21	31	26
4020 Outlays, gross (total) .....	250	211	200
Mandatory:			
4090 Budget authority, gross .....	19		
4180 Budget authority, net (total) .....	264	205	198
4190 Outlays, net (total) .....	250	211	200
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	41	20	174
5001 Total investments, EOY: Federal securities: Par value .....	20	174	127

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99-554) expanded the initial pilot Program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (P.L. 109-8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116-54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. The February 2026 enactment of the Bankruptcy Administration Improvement Act of 2025 (BAIA 2025, P.L. 119-76)

continued the quarterly fee scheduled enacted in January 2021 (BAIA 2020, P.L. 116-325) from April 1, 2026, through December 31, 2030, with an additional 0.1 percent in the percentage fee paid by larger bankruptcy cases. In addition, the USTP's chapter 7 filing fee allocation was reduced to permanently fund additional chapter 7 private trustee compensation beginning on October 1, 2026. Funding for temporary bankruptcy judgeships was also continued. The law is projected to enable the USTP to offset appropriations through new revenue annually through FY 2030.

**Object Classification** (in millions of dollars)

Identification code 015-5073-0-2-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....		97	93
11.3 Other than full-time permanent .....	6	7	7
11.5 Other personnel compensation .....		1	1
11.9 Total personnel compensation .....	137	105	101
12.1 Civilian personnel benefits .....	51	40	40
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	26	22	21
23.2 Rental payments to others .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	4	4	5
25.1 Advisory and assistance services .....	10	16	6
25.2 Other services from non-Federal sources .....	2	3	3
25.3 Other goods and services from Federal sources .....	13	17	12
25.4 Operation and maintenance of facilities .....	5	3	3
25.7 Operation and maintenance of equipment .....	3	3	2
26.0 Supplies and materials .....	1		
31.0 Equipment .....	4	4	4
32.0 Land and structures .....		2	
99.0 Direct obligations .....	258	220	198
99.9 Total new obligations, unexpired accounts .....	258	220	198

**Employment Summary**

Identification code 015-5073-0-2-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	918	707	671
2001 Reimbursable civilian full-time equivalent employment .....	1		

**ASSETS FORFEITURE FUND**

*For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.*

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-5042-0-2-752	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	135	130	167
0198 Reconciliation adjustment .....	2		
0199 Balance, start of year .....	137	130	167
Receipts:			
Current law:			
1110 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund .....	1,913	2,600	1,112
1140 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund .....	374	328	288
1199 Total current law receipts .....	2,287	2,928	1,400
1999 Total receipts .....	2,287	2,928	1,400
2000 Total: Balances and receipts .....	2,424	3,058	1,567
Appropriations:			
Current law:			
2101 Assets Forfeiture Fund .....	-21	-21	-21
2101 Assets Forfeiture Fund .....	-2,267	-2,907	-1,379
2103 Assets Forfeiture Fund .....	-137	-129	-166
2132 Assets Forfeiture Fund .....	129	166	79
2198 Rounding adjustment .....	1		
2199 Total current law appropriations .....	-2,295	-2,891	-1,487
2999 Total appropriations .....	-2,295	-2,891	-1,487
5098 Rounding adjustment .....	1		

ASSETS FORFEITURE FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 015-5042-0-2-752	2025 actual	2026 est.	2027 est.
5099 Balance, end of year .....	130	167	80

Program and Financing (in millions of dollars)

Identification code 015-5042-0-2-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Assets Forfeiture Fund (Direct) .....	1,716	3,557	1,681
0801 Assets Forfeiture Fund (Reimbursable) .....	25	29	29
0900 Total new obligations, unexpired accounts .....	1,741	3,586	1,710
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,985	3,434	2,466
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	.....
1021 Recoveries of prior year unpaid obligations .....	104	75	75
1033 Recoveries of prior year paid obligations .....	9	.....	.....
1070 Unobligated balance (total) .....	3,098	3,509	2,541
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	21	21	21
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2,267	2,907	1,379
1203 Appropriation (previously unavailable)(special or trust) ....	137	129	166
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-250	-368	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester) .....	-129	-166	-79
1260 Appropriations, mandatory (total) .....	2,025	2,502	1,466
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	16	20	20
1801 Change in uncollected payments, Federal sources .....	15	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	31	20	20
1900 Budget authority (total) .....	2,077	2,543	1,507
1930 Total budgetary resources available .....	5,175	6,052	4,048
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3,434	2,466	2,338
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	827	738	1,866
3010 New obligations, unexpired accounts .....	1,741	3,586	1,710
3020 Outlays (gross) .....	-1,726	-2,383	-1,954
3040 Recoveries of prior year unpaid obligations, unexpired .....	-104	-75	-75
3050 Unpaid obligations, end of year .....	738	1,866	1,547
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-43	-58	-58
3070 Change in uncollected pymts, Fed sources, unexpired .....	-15	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-58	-58	-58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	784	680	1,808
3200 Obligated balance, end of year .....	680	1,808	1,489
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	8	8
4011 Outlays from discretionary balances .....	4	12	12
4020 Outlays, gross (total) .....	19	20	20
Mandatory:			
4090 Budget authority, gross .....	2,056	2,522	1,486
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,456	1,675	868
4101 Outlays from mandatory balances .....	251	688	1,066
4110 Outlays, gross (total) .....	1,707	2,363	1,934
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-16	-20	-20
4123 Non-Federal sources .....	-9	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	-25	-20	-20
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-15	.....	.....

4143 Recoveries of prior year paid obligations, unexpired accounts .....	9	.....	.....
4150 Additional offsets against budget authority only (total) .....	-6	.....	.....
4160 Budget authority, net (mandatory) .....	2,025	2,502	1,466
4170 Outlays, net (mandatory) .....	1,682	2,343	1,914
4180 Budget authority, net (total) .....	2,046	2,523	1,487
4190 Outlays, net (total) .....	1,701	2,363	1,934

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	1,052	1,163	1,164
5001 Total investments, EOY: Federal securities: Par value .....	1,163	1,164	1,165

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the asset forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	56	58	58
12.1 Civilian personnel benefits .....	23	23	23
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	2	3	3
23.1 Rental payments to GSA .....	21	21	21
23.2 Rental payments to others .....	8	8	8
23.3 Communications, utilities, and miscellaneous charges .....	13	14	14
25.1 Advisory and assistance services .....	181	187	187
25.2 Other services from non-Federal sources .....	1,248	3,075	1,199
25.3 Other goods and services from Federal sources .....	63	64	64
25.4 Operation and maintenance of facilities .....	3	3	3
25.7 Operation and maintenance of equipment .....	48	50	50
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	11	11	11
43.0 Interest and dividends .....	26	27	27
44.0 Refunds .....	3	3	3
99.0 Direct obligations .....	1,716	3,557	1,681
99.0 Reimbursable obligations .....	25	29	29
99.9 Total new obligations, unexpired accounts .....	1,741	3,586	1,710

Employment Summary

Identification code 015-5042-0-2-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	108	126	126
1001 Direct civilian full-time equivalent employment .....	28	38	38
1001 Direct civilian full-time equivalent employment .....	6	9	9
1001 Direct civilian full-time equivalent employment .....	57	68	68
1001 Direct civilian full-time equivalent employment .....	16	19	19
1001 Direct civilian full-time equivalent employment .....	2	4	4
1001 Direct civilian full-time equivalent employment .....	174	222	222

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 015-4575-0-4-752	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable) .....	54	72	74

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	40	54	71
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	40		
1021	Recoveries of prior year unpaid obligations .....	2	5	3
1070	Unobligated balance (total) .....	42	59	74
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	66	84	77
1930	Total budgetary resources available .....	108	143	151
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	54	71	77

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	7	6	2
3010	New obligations, unexpired accounts .....	54	72	74
3020	Outlays (gross) .....	-53	-71	-72
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-5	-3
3050	Unpaid obligations, end of year .....	6	2	1
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	4	
3200	Obligated balance, end of year .....	4		-1

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	66	84	77
Outlays, gross:				
4010	Outlays from new discretionary authority .....	7	67	62
4011	Outlays from discretionary balances .....	46	4	10
4020	Outlays, gross (total) .....	53	71	72
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-62	-84	-77
4033	Non-Federal sources .....	-4		
4040	Offsets against gross budget authority and outlays (total) ....	-66	-84	-77
4070	Budget authority, net (discretionary) .....			
4080	Outlays, net (discretionary) .....	-13	-13	-5
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-13	-13	-5

The Justice Prisoner Air Transportation System (JPATS) is responsible for transporting the majority of Federal detainees and prisoners in the custody of the United States Marshals Service and the Federal Bureau of Prisons. JPATS transports both pretrial detainees and sentenced prisoners via coordinated air and ground systems while ensuring the safety of the public, Federal employees, and those in custody. JPATS also transports detainees and prisoners on a reimbursable space-available basis for the Department of War, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and seats used to move their detainees/prisoners.

**Object Classification (in millions of dollars)**

Identification code 015-4575-0-4-752	2025 actual	2026 est.	2027 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	10	12	12
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	11	13	13
12.1	Civilian personnel benefits .....	4	5	6
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	1	2	2
23.3	Communications, utilities, and miscellaneous charges .....	4	5	6
25.1	Advisory and assistance services .....		1	1
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	1	1	1
25.4	Operation and maintenance of facilities .....	6		1
25.7	Operation and maintenance of equipment .....	15	20	20
25.8	Subsistence and support of persons .....		6	6
26.0	Supplies and materials .....	10	16	15
31.0	Equipment .....		1	1
99.9	Total new obligations, unexpired accounts .....	54	72	74

**Employment Summary**

Identification code 015-4575-0-4-752	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment .....	87	114	114

**NATIONAL SECURITY DIVISION**

**Federal Funds**

**SALARIES AND EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

*For expenses necessary to carry out the activities of the National Security Division, \$123,000,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.*

**Program and Financing (in millions of dollars)**

Identification code 015-1300-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 National Security Division .....	141	117	123
0801 Salaries and Expenses (Reimbursable) .....	1	2	2
0900 Total new obligations, unexpired accounts .....	142	119	125

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	13	7
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	5		
1012	Unobligated balance transfers between expired and unexpired accounts .....	12		
1020	Adjustment of unobligated bal brought forward, Oct 1 .....		-5	
1021	Recoveries of prior year unpaid obligations .....	2		
1070	Unobligated balance (total) .....	19	8	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	128	117	123
1121	Appropriations transferred from other acct (015-0406) ....	4		
1160	Appropriation, discretionary (total) .....	132	117	123
Appropriations, mandatory:				
1200	Appropriation .....	5		
Spending authority from offsetting collections, discretionary:				
1700	Collected .....		1	
1701	Change in uncollected payments, Federal sources .....	1		
1750	Spending auth from offsetting collections, disc (total) .....	1	1	
1900	Budget authority (total) .....	138	118	123
1930	Total budgetary resources available .....	157	126	130
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-2		
1941	Unexpired unobligated balance, end of year .....	13	7	5

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	35	34	25
3010	New obligations, unexpired accounts .....	142	119	125
3011	Obligations ("upward adjustments"), expired accounts .....	7		
3020	Outlays (gross) .....	-136	-128	-136
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041	Recoveries of prior year unpaid obligations, expired .....	-12		
3050	Unpaid obligations, end of year .....	34	25	14
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071	Change in uncollected pymts, Fed sources, expired .....	3		
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	30	31	22

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015-1300-0-1-751	2025 actual	2026 est.	2027 est.
3200 Obligated balance, end of year .....	31	22	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	133	118	123
Outlays, gross:			
4010 Outlays from new discretionary authority .....	118	105	109
4011 Outlays from discretionary balances .....	18	23	27
4020 Outlays, gross (total) .....	136	128	136
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-1	.....
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-3	-1	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052 Offsetting collections credited to expired accounts .....	3	.....	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	132	117	123
4080 Outlays, net (discretionary) .....	133	127	136
Mandatory:			
4090 Budget authority, gross .....	5	.....	.....
4180 Budget authority, net (total) .....	137	117	123
4190 Outlays, net (total) .....	133	127	136

The mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2027, NSD is requesting \$123 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

Identification code 015-1300-0-1-751	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	61	52	55
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	2	1	1
11.8 Special personal services payments .....	2	3	2
11.9 Total personnel compensation .....	67	58	60
12.1 Civilian personnel benefits .....	23	16	14
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	10	11	11
23.3 Communications, utilities, and miscellaneous charges .....	2	4	4
25.1 Advisory and assistance services .....	14	4	5
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	17	15	19
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	3	4	4
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	141	117	123
99.0 Reimbursable obligations .....	1	2	2
99.9 Total new obligations, unexpired accounts .....	142	119	125

Employment Summary

Identification code 015-1300-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	364	342	356

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 015-0333-0-1-054	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Payment to radiation exposure compensation trust fund .....	360	2,177	1,885
0900 Total new obligations, unexpired accounts (object class 94.0) .....	360	2,177	1,885
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	360	2,177	1,885
1930 Total budgetary resources available .....	360	2,177	1,885
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	360	2,177	1,885
3020 Outlays (gross) .....	-360	-2,177	-1,885
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	360	2,177	1,885
Outlays, gross:			
4100 Outlays from new mandatory authority .....	360	2,177	1,885
4180 Budget authority, net (total) .....	360	2,177	1,885
4190 Outlays, net (total) .....	360	2,177	1,885

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-8116-0-7-054	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Payment from the General Fund, Radiation Exposure Compensation Trust Fund .....	360	2,177	1,885
2000 Total: Balances and receipts .....	360	2,177	1,885
Appropriations:			
Current law:			
2101 Radiation Exposure Compensation Trust Fund .....	-360	-2,177	-1,885
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 015-8116-0-7-054	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Payments to RECA claimants .....	25	2,568	1,885
0900 Total new obligations, unexpired accounts (object class 42.0) .....	25	2,568	1,885
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	56	391	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	360	2,177	1,885
1930 Total budgetary resources available .....	416	2,568	1,885
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	391	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	25	2,568	1,885
3020 Outlays (gross) .....	-25	-2,568	-1,885
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	360	2,177	1,885

Outlays, gross:				
4100	Outlays from new mandatory authority .....	25	2,177	1,885
4101	Outlays from mandatory balances .....		391	
4110	Outlays, gross (total) .....	25	2,568	1,885
4180	Budget authority, net (total) .....	360	2,177	1,885
4190	Outlays, net (total) .....	25	2,568	1,885

The Radiation Exposure Compensation Act (RECA) established an administrative claim program as an alternative to litigation for persons who contracted certain illnesses as a result of the United States atmospheric nuclear testing program during the Cold War and associated defense-related uranium extraction. On July 4, 2025, Public Law 119–21 was enacted. Sections 100201–100205 of this law reauthorized RECA until December 31, 2028, added multiple new eligible populations, and created a restitution system for persons who became ill after presumed exposure to the Manhattan Project waste.

**INTERAGENCY LAW ENFORCEMENT**

*Federal Funds*

**ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES**

**Program and Financing** (in millions of dollars)

Identification code 015–0323–0–1–751	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0001	Investigations .....	377	217	
0003	Prosecution .....	177	102	
0799	Total direct obligations .....	554	319	
0900	Total new obligations, unexpired accounts .....	554	319	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	31	19	
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	31		
1021	Recoveries of prior year unpaid obligations .....	7		
1070	Unobligated balance (total) .....	38	19	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	547	300	
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources .....	-1		
1900	Budget authority (total) .....	546	300	
1930	Total budgetary resources available .....	584	319	
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-11		
1941	Unexpired unobligated balance, end of year .....	19		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	83	96	156
3010	New obligations, unexpired accounts .....	554	319	
3011	Obligations ("upward adjustments"), expired accounts .....	3	81	81
3020	Outlays (gross) .....	-533	-340	-75
3040	Recoveries of prior year unpaid obligations, unexpired .....	-7		
3041	Recoveries of prior year unpaid obligations, expired .....	-4		
3050	Unpaid obligations, end of year .....	96	156	162
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		
3070	Change in uncollected pymts, Fed sources, unexpired .....	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	82	96	156
3200	Obligated balance, end of year .....	96	156	162
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	546	300	
Outlays, gross:				
4010	Outlays from new discretionary authority .....	474	225	
4011	Outlays from discretionary balances .....	59	115	75
4020	Outlays, gross (total) .....	533	340	75
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		

4040	Offsets against gross budget authority and outlays (total) ....	-1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	1		
4052	Offsetting collections credited to expired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	2		
4070	Budget authority, net (discretionary) .....	547	300	
4080	Outlays, net (discretionary) .....	532	340	75
4180	Budget authority, net (total) .....	547	300	
4190	Outlays, net (total) .....	532	340	75

For 2027, Interagency Law Enforcement funding is requested directly in the appropriations of its partner DOJ components — the Drug Enforcement Administration, Federal Bureau of Investigation, United States Marshals Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, United States Attorneys, Criminal Division, and National Security Division — to more directly and efficiently control resources that support investigations into drug trafficking and organized crime.

**Object Classification** (in millions of dollars)

Identification code 015–0323–0–1–751	2025 actual	2026 est.	2027 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	297	171	
11.3	Other than full-time permanent .....	3	2	
11.5	Other personnel compensation .....	3	2	
11.9	Total personnel compensation .....	303	175	
12.1	Civilian personnel benefits .....	53	31	
21.0	Travel and transportation of persons .....	5	3	
23.1	Rental payments to GSA .....	13	7	
23.3	Communications, utilities, and miscellaneous charges .....	2	1	
25.1	Advisory and assistance services .....	2	1	
25.2	Other services from non-Federal sources .....	10	5	
25.3	Other goods and services from Federal sources .....	160	92	
25.4	Operation and maintenance of facilities .....	1	1	
25.7	Operation and maintenance of equipment .....	2	1	
26.0	Supplies and materials .....	1	1	
31.0	Equipment .....	2	1	
99.0	Direct obligations .....	554	319	
99.9	Total new obligations, unexpired accounts .....	554	319	

**Employment Summary**

Identification code 015–0323–0–1–751	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	59		
1001	Direct civilian full-time equivalent employment .....	822	424	
1001	Direct civilian full-time equivalent employment .....	829	489	
1001	Direct civilian full-time equivalent employment .....	420	200	
1001	Direct civilian full-time equivalent employment .....	46	22	
1001	Direct civilian full-time equivalent employment .....	37	22	
1001	Direct civilian full-time equivalent employment .....	10	10	
1001	Direct civilian full-time equivalent employment .....	3	3	

**FEDERAL BUREAU OF INVESTIGATION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$12,500,274,000, of which not to exceed \$216,900,000 shall remain available until September 30, 2028: Provided, That not to exceed \$279,000 shall be available for official reception and representation expenses: Provided, That in addition to other funds provided for construction projects in this Act, the Federal Bureau of Investigation may use funding appropriated under this heading for operation and maintenance of secure work environment facilities and secure networking capabilities.

**Program and Financing** (in millions of dollars)

Identification code 015–0200–0–1–999	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0001	Intelligence .....	1,736	1,774	1,874
0002	Counterterrorism/Counterintelligence .....	3,832	4,051	4,636

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015-0200-0-1-999	2025 actual	2026 est.	2027 est.
0003 Criminal Enterprises and Federal Crimes .....	3,758	3,896	4,281
0004 Criminal Justice Services .....	246	305	334
0011 NICS .....	16	13	
0091 Direct program activities, subtotal .....	9,588	10,039	11,125
0201 Intelligence .....	206	259	269
0202 Counterterrorism/Counterintelligence .....	415	375	393
0203 Criminal Enterprises and Federal Crimes .....	303	300	315
0204 Criminal Justice Services .....	401	390	398
0291 Direct program activities, subtotal .....	1,325	1,324	1,375
0300 Direct program activities, subtotal .....	10,913	11,363	12,500
0799 Total direct obligations .....	10,913	11,363	12,500
0801 Salaries and Expenses (Reimbursable) .....	1,085	998	998
0900 Total new obligations, unexpired accounts .....	11,998	12,361	13,498
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	730	1,138	144
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	529		
1012 Unobligated balance transfers between expired and unexpired accounts .....	91		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-395	
1021 Recoveries of prior year unpaid obligations .....	63		
1070 Unobligated balance (total) .....	884	743	144
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10,660	10,609	12,500
1121 Appropriations transferred from other acct [011-1070] .....	2		
1160 Appropriation, discretionary (total) .....	10,662	10,609	12,500
Appropriations, mandatory:			
1200 Appropriation .....	395		
1221 Appropriations transferred from other acct [011-5512] .....	23	16	13
1260 Appropriations, mandatory (total) .....	418	16	13
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	914	838	768
1701 Change in uncollected payments, Federal sources .....	152	139	128
1750 Spending auth from offsetting collections, disc (total) .....	1,066	977	896
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	160	147	134
1801 Change in uncollected payments, Federal sources .....	14	13	11
1850 Spending auth from offsetting collections, mand (total) .....	174	160	145
1900 Budget authority (total) .....	12,320	11,762	13,554
1930 Total budgetary resources available .....	13,204	12,505	13,698
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-68		
1941 Unexpired unobligated balance, end of year .....	1,138	144	200
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,925	2,763	3,259
3010 New obligations, unexpired accounts .....	11,998	12,361	13,498
3011 Obligations ("upward adjustments"), expired accounts .....	88		
3020 Outlays (gross) .....	-12,004	-11,865	-13,122
3040 Recoveries of prior year unpaid obligations, unexpired .....	-63		
3041 Recoveries of prior year unpaid obligations, expired .....	-181		
3050 Unpaid obligations, end of year .....	2,763	3,259	3,635
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-519	-519	-671
3070 Change in uncollected pymts, Fed sources, unexpired .....	-166	-152	-139
3071 Change in uncollected pymts, Fed sources, expired .....	166		
3090 Uncollected pymts, Fed sources, end of year .....	-519	-671	-810
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,406	2,244	2,588
3200 Obligated balance, end of year .....	2,244	2,588	2,825

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11,728	11,586	13,396
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9,033	9,693	11,166
4011 Outlays from discretionary balances .....	2,788	1,783	1,797
4020 Outlays, gross (total) .....	11,821	11,476	12,963

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-846	-776	-716
4033 Non-Federal sources .....	-236	-216	-198
4040 Offsets against gross budget authority and outlays (total) ....	-1,082	-992	-914
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-152	-139	-128
4052 Offsetting collections credited to expired accounts .....	168	154	146
4060 Additional offsets against budget authority only (total) .....	16	15	18
4070 Budget authority, net (discretionary) .....	10,662	10,609	12,500
4080 Outlays, net (discretionary) .....	10,739	10,484	12,049
Mandatory:			
4090 Budget authority, gross .....	592	176	158
Outlays, gross:			
4100 Outlays from new mandatory authority .....		174	156
4101 Outlays from mandatory balances .....	183	215	3
4110 Outlays, gross (total) .....	183	389	159
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-160	-147	-134
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-14	-13	-11
4160 Budget authority, net (mandatory) .....	418	16	13
4170 Outlays, net (mandatory) .....	23	242	25
4180 Budget authority, net (total) .....	11,080	10,625	12,513
4190 Outlays, net (total) .....	10,762	10,726	12,074

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes four priorities to focus efforts across the enterprise: Crush Violent Crime, Defend the Homeland, Rebuild Public Trust, and Drive Fierce Organizational Accountability. The FBI accomplishes these priorities by continuously setting strategic goals and initiatives tied to executive and employee performance, including specific threat mitigation strategies through Integrated Program Management.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, D.C., provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 62 Legal Attache offices and 34 sub-offices in 80 foreign countries around the world. Finally, the FBI maintains several specialized facilities and analytical centers across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are supported by reimbursable funding streams. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2027, the FBI is requesting \$12.5 billion in Salaries and Expenses funding.

**Object Classification** (in millions of dollars)

Identification code 015-0200-0-1-999	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4,118	4,351	4,562
11.3 Other than full-time permanent .....	43		
11.5 Other personnel compensation .....	496	578	614
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	4,658	4,929	5,176
12.1 Civilian personnel benefits .....	2,280	2,363	2,513
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	149	134	180
22.0 Transportation of things .....	26	22	31
23.1 Rental payments to GSA .....	764	669	925
23.2 Rental payments to others .....	112	177	136
23.3 Communications, utilities, and miscellaneous charges .....	135	161	164
24.0 Printing and reproduction .....	2	2	3
25.1 Advisory and assistance services .....	1,090	1,088	1,321

25.2	Other services from non-Federal sources .....	389	389	471
25.3	Other goods and services from Federal sources .....	152	146	184
25.4	Operation and maintenance of facilities .....	178	177	215
25.5	Research and development contracts .....	12	10	14
25.7	Operation and maintenance of equipment .....	147	135	178
25.8	Subsistence and support of persons .....	1		
26.0	Supplies and materials .....	193	243	234
31.0	Equipment .....	547	632	662
32.0	Land and structures .....	72	82	87
42.0	Insurance claims and indemnities .....	5	4	6
99.0	Direct obligations .....	10,913	11,363	12,500
99.0	Reimbursable obligations .....	1,085	998	998
99.9	Total new obligations, unexpired accounts .....	11,998	12,361	13,498

**Employment Summary**

Identification code 015-0200-0-1-999	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	33,965	33,290	35,538
2001 Reimbursable civilian full-time equivalent employment .....	2,139	1,723	1,709

**CONSTRUCTION**

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$30,000,000, to remain available until expended.

**Program and Financing** (in millions of dollars)

Identification code 015-0203-0-1-751	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0006	Secure Work Environment Program .....	39	31	30
0011	Quantico .....	16	3	
0018	FBI Headquarters building .....		503	
0020	21st Century Facilities .....	234	431	
0024	Jefferson Dorm Renovations .....	1	7	
0900	Total new obligations, unexpired accounts .....	290	975	30
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,181	932	1
1021	Recoveries of prior year unpaid obligations .....	11	29	
1070	Unobligated balance (total) .....	1,192	961	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	30	15	30
1930	Total budgetary resources available .....	1,222	976	31
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	932	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,090	958	1,498
3010	New obligations, unexpired accounts .....	290	975	30
3020	Outlays (gross) .....	-411	-406	-379
3040	Recoveries of prior year unpaid obligations, unexpired .....	-11	-29	
3050	Unpaid obligations, end of year .....	958	1,498	1,149
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,090	958	1,498
3200	Obligated balance, end of year .....	958	1,498	1,149
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	30	15	30
Outlays, gross:				
4010	Outlays from new discretionary authority .....		1	2
4011	Outlays from discretionary balances .....	411	405	377
4020	Outlays, gross (total) .....	411	406	379
4180	Budget authority, net (total) .....	30	15	30
4190	Outlays, net (total) .....	411	406	379

The Budget requests a total of \$30 million in Construction funding for the Secure Work Environment program and Quantico Improvements.

**Object Classification** (in millions of dollars)

Identification code 015-0203-0-1-751	2025 actual	2026 est.	2027 est.	
<b>Direct obligations:</b>				
23.2	Rental payments to others .....	2	8	
24.0	Printing and reproduction .....	1	4	
25.1	Advisory and assistance services .....	35	111	
25.2	Other services from non-Federal sources .....	16	54	7
25.4	Operation and maintenance of facilities .....	1	3	
25.7	Operation and maintenance of equipment .....	1	2	
26.0	Supplies and materials .....	4	12	
31.0	Equipment .....	24	81	3
32.0	Land and structures .....	206	700	20
99.9	Total new obligations, unexpired accounts .....	290	975	30

**DRUG ENFORCEMENT ADMINISTRATION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,942,000,000, of which not to exceed \$75,000,000 shall remain available until September 30, 2028, and not to exceed \$90,000 shall be available for official reception and representation expenses.

**Program and Financing** (in millions of dollars)

Identification code 015-1100-0-1-751	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0002	International Enforcement .....	454	475	497
0003	Domestic Enforcement .....	2,242	2,366	2,545
0004	State and Local Assistance .....	12	13	13
0799	Total direct obligations .....	2,708	2,854	3,055
0801	Reimbursable .....	28	34	34
0900	Total new obligations, unexpired accounts .....	2,736	2,888	3,089
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	131	509	590
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	81		
1011	Unobligated balance transfer from other acct [011-1070] ....	1		
1012	Unobligated balance transfers between expired and unexpired accounts .....	79	75	75
1020	Adjustment of unobligated bal brought forward, Oct 1 .....		-367	
1021	Recoveries of prior year unpaid obligations .....	3		
1033	Recoveries of prior year paid obligations .....	9	15	78
1070	Unobligated balance (total) .....	223	232	743
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,567	2,580	2,942
1121	Appropriations transferred from other acct [011-1070] ....	15		
1160	Appropriation, discretionary (total) .....	2,582	2,580	2,942
Appropriations, mandatory:				
1200	Appropriation .....	367		
1221	Appropriations transferred from other acct [011-5512] ....	36		
1260	Appropriations, mandatory (total) .....	403		
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	17	527	472
1701	Change in uncollected payments, Federal sources .....	25	139	139
1750	Spending auth from offsetting collections, disc (total) .....	42	666	611
1900	Budget authority (total) .....	3,027	3,246	3,553
1930	Total budgetary resources available .....	3,250	3,478	4,296
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-5		
1941	Unexpired unobligated balance, end of year .....	509	590	1,207

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015-1100-0-1-751	2025 actual	2026 est.	2027 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	609	629	513
3010 New obligations, unexpired accounts .....	2,736	2,888	3,089
3011 Obligations ("upward adjustments"), expired accounts .....	21	208	208
3020 Outlays (gross) .....	-2,654	-3,212	-3,429
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-80		
3050 Unpaid obligations, end of year .....	629	513	381
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-22	-43	-53
3070 Change in uncollected pymts, Fed sources, unexpired .....	-25	-139	-139
3071 Change in uncollected pymts, Fed sources, expired .....	4	129	129
3090 Uncollected pymts, Fed sources, end of year .....	-43	-53	-63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	587	586	460
3200 Obligated balance, end of year .....	586	460	318
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,624	3,246	3,553
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,141	2,601	2,818
4011 Outlays from discretionary balances .....	489	593	611
4020 Outlays, gross (total) .....	2,630	3,194	3,429
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-12	-602	-612
4033 Non-Federal sources .....	-33	-10	-8
4040 Offsets against gross budget authority and outlays (total) ....	-45	-612	-620
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-25	-139	-139
4052 Offsetting collections credited to expired accounts .....	19	70	70
4053 Recoveries of prior year paid obligations, unexpired accounts .....	9	15	78
4060 Additional offsets against budget authority only (total) .....	3	-54	9
4070 Budget authority, net (discretionary) .....	2,582	2,580	2,942
4080 Outlays, net (discretionary) .....	2,585	2,582	2,809
Mandatory:			
4090 Budget authority, gross .....	403		
Outlays, gross:			
4101 Outlays from mandatory balances .....	24	18	
4180 Budget authority, net (total) .....	2,985	2,580	2,942
4190 Outlays, net (total) .....	2,609	2,600	2,809

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. The DEA is advancing its core North Star mission priorities strengthening enforcement; dismantling the Mexican cartels; disrupting chemical supply chains; targeting illicit finance; leading the fight on the cyber and dark web frontlines; building strategic domestic and foreign partnerships; reducing violence and protecting communities; and, prioritizing employee wellness. As the Department's single-mission agency for enforcing the Controlled Substances Act, the DEA plays an integral role in advancing the Administration's priorities as demonstrated by the DEA's enforcement efforts along our borders, particularly the Southern Border, where the Mexican Sinaloa and Jalisco Cartels (Cartel Jalisco Nueva Generacion, or CJNG) actively and continuously introduce fentanyl and other illicit substances into the United States.

The DEA is also actively supporting the Administration's immigration enforcement priorities by participating in the Homeland Security Task Forces (HSTFs) and has deployed Special Agents to Washington, D.C. and Memphis, Tennessee to assist with reducing and preventing violent crime.

The DEA's activities are divided into three decision units:

**Domestic Enforcement:** Through effective enforcement efforts and complementary support functions, the DEA disrupts and dismantles the leadership, command and control, and infrastructure of major drug traffick-

ing syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of the DEA's S&E resources and staffing, domestic enforcement groups, State and local task forces, Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing the mission domestically.

**International Enforcement:** The DEA works with its foreign counterparts to attack vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. The DEA continues to engage with partners abroad and advance its international enforcement objectives with an emphasis on the Western Hemisphere region.

**State and Local Assistance:** The DEA supports State and local law enforcement with training so that State and local agencies can better address the environmental threat of clandestine laboratories in their communities.

Object Classification (in millions of dollars)

Identification code 015-1100-0-1-751	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	692	781	911
11.3 Other than full-time permanent .....	6	6	7
11.5 Other personnel compensation .....	151	167	147
11.9 Total personnel compensation .....	849	954	1,065
12.1 Civilian personnel benefits .....	533	573	574
21.0 Travel and transportation of persons .....	43	34	41
22.0 Transportation of things .....	20	15	18
23.1 Rental payments to GSA .....	240	300	213
23.2 Rental payments to others .....	38	6	37
23.3 Communications, utilities, and miscellaneous charges .....	61	62	66
24.0 Printing and reproduction .....	1	1	8
25.1 Advisory and assistance services .....	160	158	158
25.2 Other services from non-Federal sources .....	151	98	299
25.3 Other goods and services from Federal sources .....	153	118	146
25.4 Operation and maintenance of facilities .....	44	55	29
25.6 Medical care .....	3	3	6
25.7 Operation and maintenance of equipment .....	162	186	100
26.0 Supplies and materials .....	57	60	73
31.0 Equipment .....	98	111	186
32.0 Land and structures .....	69	87	34
42.0 Insurance claims and indemnities .....	26	33	2
99.0 Direct obligations .....	2,708	2,854	3,055
99.0 Reimbursable obligations .....	28	34	34
99.9 Total new obligations, unexpired accounts .....	2,736	2,888	3,089

Employment Summary

Identification code 015-1100-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	6,321	6,134	7,177
2001 Reimbursable civilian full-time equivalent employment .....	7	7	7

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015-1101-0-1-751	2025 actual	2026 est.	2027 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	6		
1930 Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	45	44	
3020 Outlays (gross) .....	-1	-44	
3050 Unpaid obligations, end of year .....	44		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	45	44	

3200	Obligated balance, end of year .....	44	.....	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	44	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	1	44	.....

**DIVERSION CONTROL FEE ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-5131-0-2-751	2025 actual	2026 est.	2027 est.	
0100	Balance, start of year .....	34	36	38
Receipts:				
Current law:				
1120	Diversion Control Fee Account, DEA .....	632	638	660
1120	Diversion Control Fee OGV Proceeds, DEA .....	1	.....	.....
1199	Total current law receipts .....	633	638	660
1999	Total receipts .....	633	638	660
2000	Total: Balances and receipts .....	667	674	698
Appropriations:				
Current law:				
2101	Diversion Control Fee Account .....	-633	-638	-660
2103	Diversion Control Fee Account .....	-34	-36	-38
2132	Diversion Control Fee Account .....	36	38	39
2199	Total current law appropriations .....	-631	-636	-659
2999	Total appropriations .....	-631	-636	-659
5099	Balance, end of year .....	36	38	39

**Program and Financing** (in millions of dollars)

Identification code 015-5131-0-2-751	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0001	Diversion Control .....	670	670	676
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	148	128	111
1021	Recoveries of prior year unpaid obligations .....	16	16	16
1033	Recoveries of prior year paid obligations .....	3	.....	.....
1070	Unobligated balance (total) .....	167	144	127
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	633	638	660
1203	Appropriation (previously unavailable)(special or trust) ....	34	36	38
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-36	-38	-39
1260	Appropriations, mandatory (total) .....	631	636	659
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	.....	1	1
1900	Budget authority (total) .....	631	637	660
1930	Total budgetary resources available .....	798	781	787
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	128	111	111
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	161	193	207
3010	New obligations, unexpired accounts .....	670	670	676
3020	Outlays (gross) .....	-622	-640	-650
3040	Recoveries of prior year unpaid obligations, unexpired .....	-16	-16	-16
3050	Unpaid obligations, end of year .....	193	207	217
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	161	193	207
3200	Obligated balance, end of year .....	193	207	217

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	631	637	660
Outlays, gross:				
4100	Outlays from new mandatory authority .....	331	440	455

4101	Outlays from mandatory balances .....	291	200	195
4110	Outlays, gross (total) .....	622	640	650
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-3	-1	-1
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	3	.....	.....
4160	Budget authority, net (mandatory) .....	631	636	659
4170	Outlays, net (mandatory) .....	619	639	649
4180	Budget authority, net (total) .....	631	636	659
4190	Outlays, net (total) .....	619	639	649

Public Law 102-395 established the Diversion Control Fee Account in 1993. The DEA Diversion Control Program sets fees at a level to ensure the recovery of the full cost of operating the program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA prevents, detects, and investigates the diversion of pharmaceutical controlled substances and listed chemicals from legitimate channels, while ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial and scientific needs. The CSA requires manufacturers, distributors, pharmacies, hospitals, practitioners, mid-level practitioners, researchers, teaching institutes, narcotic treatment programs, importers/exporters, and analytical labs to register with the DEA in order to distribute, manufacture, prescribe, dispense, or otherwise handle controlled substances or listed chemicals. The registrant community is the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use.

Investigations that the Diversion Control Program conducts fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances, and the diversion of listed chemicals (List I and II) used in the illicit manufacture of controlled substances.

**Object Classification** (in millions of dollars)

Identification code 015-5131-0-2-751	2025 actual	2026 est.	2027 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	194	194	194
11.3	Other than full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	17	17	17
11.9	Total personnel compensation .....	214	214	214
12.1	Civilian personnel benefits .....	94	94	94
21.0	Travel and transportation of persons .....	10	10	10
22.0	Transportation of things .....	5	5	5
23.1	Rental payments to GSA .....	58	58	58
23.2	Rental payments to others .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	12	12	12
24.0	Printing and reproduction .....	7	7	7
25.1	Advisory and assistance services .....	120	118	124
25.2	Other services from non-Federal sources .....	17	19	19
25.3	Other goods and services from Federal sources .....	41	41	41
25.4	Operation and maintenance of facilities .....	11	11	11
25.6	Medical care .....	2	2	2
25.7	Operation and maintenance of equipment .....	39	39	39
26.0	Supplies and materials .....	15	15	15
31.0	Equipment .....	14	14	14
32.0	Land and structures .....	9	9	9
99.9	Total new obligations, unexpired accounts .....	670	670	676

**Employment Summary**

Identification code 015-5131-0-2-751	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	1,678	1,807	1,807

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,652,000,000, of which not to exceed \$35,650 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until September 30, 2028: Provided, That such funds shall be available to investigate and act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code.*

**Program and Financing** (in millions of dollars)

Identification code 015-0700-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0006 Law Enforcement Operations .....	1,179	1,145	1,192
0007 Investigative Support Services .....	500	484	498
0192 Total Direct Program .....	1,679	1,629	1,690
0799 Total direct obligations .....	1,679	1,629	1,690
0801 Salaries and Expenses (Reimbursable) .....	67	145	145
0900 Total new obligations, unexpired accounts .....	1,746	1,774	1,835
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	109	239	55
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	34		
1010 Unobligated balance transfer to other accts [011-5512] .....	-5		
1012 Unobligated balance transfers between expired and unexpired accounts .....	24	16	16
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-162	
1021 Recoveries of prior year unpaid obligations .....	8	6	5
1070 Unobligated balance (total) .....	136	99	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,625	1,585	1,652
Appropriations, mandatory:			
1200 Appropriation .....	162		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	33	145	145
1701 Change in uncollected payments, Federal sources .....	30		
1750 Spending auth from offsetting collections, disc (total) .....	63	145	145
1900 Budget authority (total) .....	1,850	1,730	1,797
1930 Total budgetary resources available .....	1,986	1,829	1,873
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	239	55	38
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	414	371	358
3010 New obligations, unexpired accounts .....	1,746	1,774	1,835
3011 Obligations ("upward adjustments"), expired accounts .....	19		
3020 Outlays (gross) .....	-1,765	-1,781	-1,815
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	-6	-5
3041 Recoveries of prior year unpaid obligations, expired .....	-35		
3050 Unpaid obligations, end of year .....	371	358	373
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-52	-65	-65
3070 Change in uncollected pymts, Fed sources, unexpired .....	-30		
3071 Change in uncollected pymts, Fed sources, expired .....	17		
3090 Uncollected pymts, Fed sources, end of year .....	-65	-65	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	362	306	293
3200 Obligated balance, end of year .....	306	293	308
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,688	1,730	1,797

Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,459	1,524	1,582
4011 Outlays from discretionary balances .....	271	236	207
4020 Outlays, gross (total) .....	1,730	1,760	1,789
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-48	-145	-145
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-50	-145	-145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-30		
4052 Offsetting collections credited to expired accounts .....	17		
4060 Additional offsets against budget authority only (total) .....	-13		
4070 Budget authority, net (discretionary) .....	1,625	1,585	1,652
4080 Outlays, net (discretionary) .....	1,680	1,615	1,644
Mandatory:			
4090 Budget authority, gross .....	162		
Outlays, gross:			
4101 Outlays from mandatory balances .....	35	21	26
4180 Budget authority, net (total) .....	1,787	1,585	1,652
4190 Outlays, net (total) .....	1,715	1,636	1,670

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. The ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products.

For 2027, the ATF request prioritizes resources toward illegal firearms traffickers fueling violent crime and crime gun tracing that State and local law enforcement need to track down dangerous criminals, such as MS-13 gang members.

**Object Classification** (in millions of dollars)

Identification code 015-0700-0-1-751	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	658	616	630
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	90	93	95
11.9 Total personnel compensation .....	750	712	728
12.1 Civilian personnel benefits .....	354	337	344
21.0 Travel and transportation of persons .....	21	10	10
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	105	109	117
23.3 Communications, utilities, and miscellaneous charges .....	44	46	46
24.0 Printing and reproduction .....	1	2	2
25.2 Other services from non-Federal sources .....	26	24	24
25.2 Other services from non-Federal sources .....	181	225	255
25.3 Other goods and services from Federal sources .....	41	47	47
25.7 Operation and maintenance of equipment .....	102	62	62
26.0 Supplies and materials .....	17	21	21
31.0 Equipment .....	30	26	26
32.0 Land and structures .....	4	5	5
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,679	1,629	1,690
99.0 Reimbursable obligations .....	67	145	145
99.9 Total new obligations, unexpired accounts .....	1,746	1,774	1,835

**Employment Summary**

Identification code 015-0700-0-1-751	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	5,107	4,660	4,749
2001 Reimbursable civilian full-time equivalent employment .....	3	3	3

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015-0720-0-1-751	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0006 Laboratory Facilities .....		29	
0900 Total new obligations, unexpired accounts (object class 32.0) .....		29	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		29	
1021 Recoveries of prior year unpaid obligations .....	29		
1070 Unobligated balance (total) .....	29	29	
1930 Total budgetary resources available .....	29	29	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	29		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		23	23
3010 New obligations, unexpired accounts .....		29	
3020 Outlays (gross) .....	-22	-29	
3040 Recoveries of prior year unpaid obligations, unexpired .....	-29		
3050 Unpaid obligations, end of year .....	23	23	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	74	23	23
3200 Obligated balance, end of year .....	23	23	23
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	22	29	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	22	29	

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$10,316,671,000: Provided, That not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115-391), of which up to \$20,000,000 may be transferred to and merged with the "Buildings and Facilities" appropriation for construction activities in support of programs authorized by the First Step Act of 2018: Provided further, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available until September 30, 2028 for necessary operations: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until September 30, 2028 to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities.

Program and Financing (in millions of dollars)

Identification code 015-1060-0-1-753	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Inmate Care and Programs .....	3,534	3,430	3,927
0002 Institution Security and Administration .....	4,413	4,609	5,579
0003 Contract Confinement .....	593	635	811
0091 Total operating expenses .....	8,540	8,674	10,317
0192 Total direct program .....	8,540	8,674	10,317
0799 Total direct obligations .....	8,540	8,674	10,317
0801 Salaries and Expenses (Reimbursable) .....	6	15	15
0900 Total new obligations, unexpired accounts .....	8,546	8,689	10,332
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		2,862	2,280
1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1070 Unobligated balance (total) .....	10	2,862	2,280
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8,393	8,100	10,317
1120 Appropriations transferred to other acct [015-0401] .....	-8	-8	
1160 Appropriation, discretionary (total) .....	8,385	8,092	10,317
Appropriations, mandatory:			
1200 Appropriation .....	3,000		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	45	15	15
1701 Change in uncollected payments, Federal sources .....	14		
1750 Spending auth from offsetting collections, disc (total) .....	59	15	15
1900 Budget authority (total) .....	11,444	8,107	10,332
1930 Total budgetary resources available .....	11,454	10,969	12,612
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-46		
1941 Unexpired unobligated balance, end of year .....	2,862	2,280	2,280
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	894	624	792
3010 New obligations, unexpired accounts .....	8,546	8,689	10,332
3011 Obligations ("upward adjustments"), expired accounts .....	174		
3020 Outlays (gross) .....	-8,771	-8,521	-10,484
3041 Recoveries of prior year unpaid obligations, expired .....	-219		
3050 Unpaid obligations, end of year .....	624	792	640
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-18	-23	-23
3070 Change in uncollected pymts, Fed sources, unexpired .....	-14		
3071 Change in uncollected pymts, Fed sources, expired .....	9		
3090 Uncollected pymts, Fed sources, end of year .....	-23	-23	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	876	601	769
3200 Obligated balance, end of year .....	601	769	617
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8,444	8,107	10,332
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7,828	6,893	8,784
4011 Outlays from discretionary balances .....	795	1,090	1,058
4020 Outlays, gross (total) .....	8,623	7,983	9,842
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-40		
4033 Non-Federal sources .....	-84	-15	-15
4040 Offsets against gross budget authority and outlays (total) ....	-124	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-14		
4052 Offsetting collections credited to expired accounts .....	79		
4060 Additional offsets against budget authority only (total) .....	65		
4070 Budget authority, net (discretionary) .....	8,385	8,092	10,317
4080 Outlays, net (discretionary) .....	8,499	7,968	9,827
Mandatory:			
4090 Budget authority, gross .....	3,000		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	148		

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015–1060–0–1–753	2025 actual	2026 est.	2027 est.
4101 Outlays from mandatory balances .....		538	642
4110 Outlays, gross (total) .....	148	538	642
4180 Budget authority, net (total) .....	11,385	8,092	10,317
4190 Outlays, net (total) .....	8,647	8,506	10,469

This appropriation will provide for the custody and care of a projected average daily population of over 153,000 individuals, and for the maintenance and operation of 121 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of individuals in the BOP's care and custody who are in State and local jails and other facilities for short periods of time. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

*Inmate Care and Programs.*—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

*Institution Security and Administration.*—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, power-house operations, institution security, and other administrative functions. In addition, this activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

*Contract Confinement.*—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of individuals in custody who are in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

For 2027, BOP requests no less than \$409.5 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP.

Object Classification (in millions of dollars)

Identification code 015–1060–0–1–753	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3,022	3,203	3,902
11.3 Other than full-time permanent .....	16	15	14
11.5 Other personnel compensation .....	570	556	495
11.8 Special personal services payments .....	1	1	4
11.9 Total personnel compensation .....	3,609	3,775	4,415
12.1 Civilian personnel benefits .....	2,187	2,359	2,284
13.0 Benefits for former personnel .....			1
21.0 Travel and transportation of persons .....	23	21	35
22.0 Transportation of things .....	11	11	12
23.1 Rental payments to GSA .....	37	33	30
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	352	340	414
24.0 Printing and reproduction .....	5	1	1
25.1 Advisory and assistance services .....	24	39	247
25.2 Other services from non-Federal sources .....	308	276	514

25.3 Other goods and services from Federal sources .....	165	81	93
25.4 Operation and maintenance of facilities .....	41	41	45
25.5 Research and development contracts .....		12	12
25.6 Medical care .....	424	400	507
25.7 Operation and maintenance of equipment .....	231	220	241
25.8 Subsistence and support of persons .....	500	475	598
26.0 Supplies and materials .....	596	548	609
31.0 Equipment .....	10	10	221
32.0 Land and structures .....	2	2	13
41.0 Grants, subsidies, and contributions .....	3	10	17
42.0 Insurance claims and indemnities .....	10	17	5
99.0 Direct obligations .....	8,541	8,674	10,317
99.0 Reimbursable obligations .....	5	15	15
99.9 Total new obligations, unexpired accounts .....	8,546	8,689	10,332

Employment Summary

Identification code 015–1060–0–1–753	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	33,379	34,049	35,121

BUILDINGS AND FACILITIES

*For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$178,623,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation.*

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$400,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*

Program and Financing (in millions of dollars)

Identification code 015–1003–0–1–753	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 New construction .....	6	152	2
0002 Modernization and Repair .....	132	793	177
0900 Total new obligations, unexpired accounts .....	138	945	179
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	755	2,867	2,202
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	755		
1021 Recoveries of prior year unpaid obligations .....	5		
1070 Unobligated balance (total) .....	760	2,867	2,202
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	245	280	179
1131 Unobligated balance of appropriations permanently reduced .....			-400
1160 Appropriation, discretionary (total) .....	245	280	-221
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	2,000		
1900 Budget authority (total) .....	2,245	280	-221
1930 Total budgetary resources available .....	3,005	3,147	1,981
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2,867	2,202	1,802
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	523	222	738
3010 New obligations, unexpired accounts .....	138	945	179
3020 Outlays (gross) .....	-434	-429	-727
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3050 Unpaid obligations, end of year .....	222	738	190
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	523	222	738

3200	Obligated balance, end of year .....	222	738	190
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	245	280	-221
Outlays, gross:				
4010	Outlays from new discretionary authority .....	58	28	-22
4011	Outlays from discretionary balances .....	376	201	263
4020	Outlays, gross (total) .....	434	229	241
Mandatory:				
4090	Budget authority, gross .....	2,000		
Outlays, gross:				
4101	Outlays from mandatory balances .....		200	486
4180	Budget authority, net (total) .....	2,245	280	-221
4190	Outlays, net (total) .....	434	429	727

*New Construction.*—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2027, the Budget requests \$2 million for new construction base program funding, and proposes a cancellation of \$400 million in prior years' unobligated new construction balances.

*Modernization and Repair of Existing Facilities.*—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2027, the Budget requests \$176.6 million to fund the modernization and repair program, including \$152 million to begin revitalization of Alcatraz as a state-of-the-art secure prison facility.

**Object Classification** (in millions of dollars)

Identification code 015-1003-0-1-753	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	5	13	9
12.1	Civilian personnel benefits .....	3	5	3
21.0	Travel and transportation of persons .....	1	1	2
23.2	Rental payments to others .....			1
23.3	Communications, utilities, and miscellaneous charges .....	4	1	1
25.2	Other services from non-Federal sources .....	101	900	144
26.0	Supplies and materials .....	15	15	10
31.0	Equipment .....	9	6	3
32.0	Land and structures .....		4	6
99.9	Total new obligations, unexpired accounts .....	138	945	179

**Employment Summary**

Identification code 015-1003-0-1-753	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment .....	50	79	83

**FEDERAL PRISON INDUSTRIES, INCORPORATED**

*The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.*

**LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED**

*Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.*

**Program and Financing** (in millions of dollars)

Identification code 015-4500-0-4-753	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0804	Federal Prison Industries .....	511	837	862
0809	Reimbursable program activities, subtotal .....	511	837	862
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	192	230	143
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	3	3	3
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	553	747	821
1801	Change in uncollected payments, Federal sources .....	-7		
1850	Spending auth from offsetting collections, mand (total) .....	546	747	821
1900	Budget authority (total) .....	549	750	824
1930	Total budgetary resources available .....	741	980	967
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	230	143	105
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	255	200	87
3010	New obligations, unexpired accounts .....	511	837	862
3020	Outlays (gross) .....	-566	-950	-824
3050	Unpaid obligations, end of year .....	200	87	125
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-39	-32	-32
3070	Change in uncollected pymts, Fed sources, unexpired .....	7		
3090	Uncollected pymts, Fed sources, end of year .....	-32	-32	-32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	216	168	55
3200	Obligated balance, end of year .....	168	55	93
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority .....		3	3
Mandatory:				
4090	Budget authority, gross .....	546	747	821
Outlays, gross:				
4100	Outlays from new mandatory authority .....	511	747	821
4101	Outlays from mandatory balances .....	55	200	
4110	Outlays, gross (total) .....	566	947	821
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-541	-747	-821
4121	Interest on Federal securities .....	-15	-3	-3
4130	Offsets against gross budget authority and outlays (total) .....	-556	-750	-824
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	7		
4160	Budget authority, net (mandatory) .....	-3	-3	-3
4170	Outlays, net (mandatory) .....	10	197	-3
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	10	200	
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	347	376	395
5001	Total investments, EOY: Federal securities: Par value .....	376	395	405

Federal Prison Industries, Inc. (FPI) was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to protect society and reduce crime by preparing inmates with job training and practical work skills for reentry success. This rehabilitative work program provides products and services primarily to other Federal agencies. FPI's operations are self-sustaining to minimize impacts to taxpayers and are diversified to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. FPI provides job and life skills training to inmates, makes prisons and communities safer, allows inmates to meet their financial obligations, and supports local and small businesses through its purchases of materials.

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in net operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary to conduct its industrial operations. To increase inmate work opportunities, FPI continues to explore opportunities with commercial customers.

In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55), FPI received two authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorizes FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

More recently, in December 2018, the First Step Act of 2018 (P.L. 115–391) provided FPI with four additional market authorities to expand inmate employment. These new authorities include the sale of FPI products to public entities for use in correctional institutions; public entities for use in disaster relief or emergency response; the D.C. government; and, except for office furniture, certain IRS-recognized non-profit organizations.

**Object Classification** (in millions of dollars)

Identification code 015–4500–0–4–753	2025 actual	2026 est.	2027 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	67	81	84
11.5 Other personnel compensation .....	2	3	3
11.8 Special personal services payments .....	36	40	43
11.9 Total personnel compensation .....	105	124	130
12.1 Civilian personnel benefits .....	45	43	43
21.0 Travel and transportation of persons .....	2	3	3
22.0 Transportation of things .....	1	3	3
23.2 Rental payments to others .....		8	8
23.3 Communications, utilities, and miscellaneous charges .....	8	13	13
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	15	14	14
26.0 Supplies and materials .....	328	617	636
31.0 Equipment .....	6	11	11
99.9 Total new obligations, unexpired accounts .....	511	837	862

**Employment Summary**

Identification code 015–4500–0–4–753	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment .....	649	792	792

**Trust Funds**

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

**Program and Financing** (in millions of dollars)

Identification code 015–8408–0–8–753	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable) .....	446	441	441
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	186	141	141
1021 Recoveries of prior year unpaid obligations .....	15		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	203	141	141

**Budget authority:**

<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	384	441	441
1802 Offsetting collections (previously unavailable) .....	7	7	7
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-7	-7	-7
1850 Spending auth from offsetting collections, mand (total) .....	384	441	441
1930 Total budgetary resources available .....	587	582	582
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	141	141	141

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	52	55	
3010 New obligations, unexpired accounts .....	446	441	441
3020 Outlays (gross) .....	-428	-496	-441
3040 Recoveries of prior year unpaid obligations, unexpired .....	-15		
3050 Unpaid obligations, end of year .....	55		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	52	55	
3200 Obligated balance, end of year .....	55		

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	384	441	441
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	369	441	441
4101 Outlays from mandatory balances .....	59	55	
4110 Outlays, gross (total) .....	428	496	441
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-31		
4121 Interest on Federal securities .....	-4	-6	-6
4123 Non-Federal sources .....	-351	-435	-435
4130 Offsets against gross budget authority and outlays (total) .....	-386	-441	-441
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4160 Budget authority, net (mandatory) .....			
4170 Outlays, net (mandatory) .....	42	55	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	42	55	

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	7	7	7
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	7	7	7

**Budget Program.**—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2027 are estimated at \$435 million. Adequate working capital is assured from retained earnings.

**Operating Results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

**Object Classification** (in millions of dollars)

Identification code 015–8408–0–8–753	2025 actual	2026 est.	2027 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	67	67	67
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	34	34	34
11.9 Total personnel compensation .....	102	102	102
12.1 Civilian personnel benefits .....	40	40	40
21.0 Travel and transportation of persons .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	33	33	33
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	5	5	5
25.7 Operation and maintenance of equipment .....	26	25	25
26.0 Supplies and materials .....	234	230	230
31.0 Equipment .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	446	441	441

**Employment Summary**

Identification code 015-8408-0-8-753	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment .....	646	749	749

**STATE, LOCAL, AND TRIBAL JUSTICE ASSISTANCE**

**Federal Funds**

**RESEARCH, EVALUATION AND STATISTICS**

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act") (Public Law 90-351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act") (Public Law 93-415); the PROTECT Act (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (title II of Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("PREA"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); the First Step Act of 2018 (Public Law 115-391); and other programs, \$55,000,000, to remain available until expended, of which—

(1) \$33,000,000 is for criminal justice statistics programs and other activities as authorized by part C of title I of the 1968 Act; and

(2) \$22,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018.

**Program and Financing** (in millions of dollars)

Identification code 015-0401-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 National Institute of Justice .....	8	52	21
0002 Bureau of Justice Statistics .....	20	34	32
0004 Regional Information Sharing System .....	39	71	43
0011 Management and Administration .....	14	7	5
0014 Research, Evaluation, and Statistics Set-aside .....	24	76	50
0015 Research on Violence Against Women .....		7	2
0029 FIRST STEP Act Evaluation Activities (transfer from BOP) .....		14	
0799 Total direct obligations .....	105	261	153
0801 Programmatic Reimbursable .....		30	
0802 Management & Administration Reimbursable .....	323	318	320
0899 Total reimbursable obligations .....	323	348	320
0900 Total new obligations, unexpired accounts .....	428	609	473

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	65	136	5
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	65	135	
1021 Recoveries of prior year unpaid obligations .....	27	5	2
1033 Recoveries of prior year paid obligations .....	3	30	
1070 Unobligated balance (total) .....	95	171	7
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	65	55	55
1120 Appropriations transferred to other acct JIST [015-0134] .....	-3		
1121 Appropriations transferred from other acct SandL [015-0404] .....	40	37	40
1121 Appropriations transferred from other acct JJP [015-0405] .....	8	8	8
1121 Appropriations transferred from other acct OVW [015-0409] .....	2	4	2
1121 Appropriations transferred from other acct COPS [015-0406] .....	44	44	44

1121 Appropriations transferred from other acct BOP [015-1060] .....	8	8	
1131 Unobligated balance of appropriations permanently reduced .....	-1	-3	-1
1160 Appropriation, discretionary (total) .....	163	153	148
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	436	290	318
1701 Change in uncollected payments, Federal sources .....	-130		
1750 Spending auth from offsetting collections, disc (total) .....	306	290	318
1900 Budget authority (total) .....	469	443	466
1930 Total budgetary resources available .....	564	614	473
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	136	5	

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	392	305	265
3010 New obligations, unexpired accounts .....	428	609	473
3020 Outlays (gross) .....	-488	-644	-476
3040 Recoveries of prior year unpaid obligations, unexpired .....	-27	-5	-2
3050 Unpaid obligations, end of year .....	305	265	260
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-212	-82	-82
3070 Change in uncollected pymts, Fed sources, unexpired .....	130		
3090 Uncollected pymts, Fed sources, end of year .....	-82	-82	-82
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	180	223	183
3200 Obligated balance, end of year .....	223	183	178

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	469	443	466
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	298	283	309
4011 Outlays from discretionary balances .....	190	361	167
4020 Outlays, gross (total) .....	488	644	476
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-436	-255	-318
4033 Non-Federal sources: .....	-3	-65	
4040 Offsets against gross budget authority and outlays (total) ....	-439	-320	-318
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	130		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	3	30	
4060 Additional offsets against budget authority only (total) .....	133	30	
4070 Budget authority, net (discretionary) .....	163	153	148
4080 Outlays, net (discretionary) .....	49	324	158
4180 Budget authority, net (total) .....	163	153	148
4190 Outlays, net (total) .....	49	324	158

The 2027 Budget requests \$55 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation supports objective and rigorous scientific research, evaluation, and collection and dissemination of statistical data to inform efforts that promote public safety and advance justice. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice systems and programs at all levels of government.

**Research, Development, and Evaluation Program.**—The 2027 Budget proposes a direct appropriation of \$22 million for the National Institute of Justice (NIJ) to support high-quality research, development, and evaluation in the forensic, social, and physical sciences.

**Criminal Justice Statistics Program.**—The 2027 Budget proposes \$33 million for the Bureau of Justice Statistics (BJS) to carry out national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on victimization, law enforcement, Federal justice systems, prosecution and adjudication (courts), corrections, and criminal histories and recidivism.

**Research, Evaluation and Statistics Set Aside.**—The 2027 Budget requests a set-aside of up to 2.5 percent for research, evaluation, and statistics. The

RESEARCH, EVALUATION AND STATISTICS—Continued

set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

**Management and Administration.**—The 2027 Budget proposes a total Management and Administration funding level of \$273 million for OJP, supporting 719 total FTE.

The Department's grant components, including OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW), will be consolidated into one component. This consolidation will create process and cost efficiencies and improve partnerships with State, local, Tribal, and other community stakeholders. The Department continues to plan for and analyze the most effective method to accomplish the consolidation, including the structure and name of the consolidated organization.

**Object Classification** (in millions of dollars)

Identification code 015-0401-0-1-754	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	3	3
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1		
25.1 Advisory and assistance services .....	10	15	9
25.2 Other services from non-Federal sources .....		73	40
25.3 Other goods and services from Federal sources .....	46		
41.0 Grants, subsidies, and contributions .....	42	169	100
99.0 Direct obligations .....	105	261	153
99.0 Reimbursable obligations .....	323	348	320
99.9 Total new obligations, unexpired accounts .....	428	609	473

**Employment Summary**

Identification code 015-0401-0-1-754	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	804	719	719

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (title II of Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164) ("the TVPPRA of 2005"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the Victims of Trafficking Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("PREA"); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107-12); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403) ("the PRO-IP Act"); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198) ("CARA"); the Justice for All Reauthorization Act of 2016 (Public Law 114-324); Kevin and Avonte's Law of 2018 (division Q of Public Law 115-141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115-141) (36 U.S.C. 220531) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (title V of division S of Public Law 115-141) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (title VI of division S of Public Law 115-141); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115-185); the SUPPORT for Patients and Communities Act (Public Law 115-271); the Second Chance Reauthorization Act of 2018 (Public Law 115-391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111-84); title II of

Kristen's Act (title II of Public Law 106-468, as amended); the Ashanti Alert Act of 2018 (Public Law 115-401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277); the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) ("the 2022 Act"); Daniel Anderl Judicial Security and Privacy Act of 2022 (Public Law 117-263); and other programs, \$1,618,800,000, to remain available until expended as follows—

(1) \$426,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) \$3,000,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;

(C) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA;

(D) \$3,000,000 is for the Missing Americans Alert Program (title XXIV of the 1994 Act), as amended by Kevin and Avonte's Law;

(E) \$20,000,000 is for grants authorized under the Project Safe Neighborhoods Grant Authorization Act of 2018 (Public Law 115-185);

(F) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized by title II of Kristen's Act, as amended by the Ashanti Alert Act of 2018 (Public Law 115-401);

(G) \$7,000,000 is for a rural violent crime initiative, including assistance for law enforcement;

(H) \$5,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277);

(2) \$88,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPPRA of 2005, or programs authorized under Public Law 113-4;

(3) \$4,800,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of Public Law 110-403;

(4) \$18,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: Provided, That \$1,500,000 shall be transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;

(6) \$1,000,000 for the National Sex Offender Public Website;

(7) \$88,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110-180) and Fix NICS Act of 2018;

(8) \$34,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(9) \$148,000,000 for DNA-related and forensic programs and activities, of which—

(A) \$120,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106-546) (the Debbie Smith DNA Backlog Grant Program): Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108-405, section 303);

(B) \$10,000,000 for other local, State, and Federal forensic activities;

(C) \$14,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108-405, section 412); and

(D) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108-405;

(10) \$51,500,000 for community-based grant programs to improve the response to sexual assault and apply enhanced approaches and techniques to reduce violent crime, including assistance for investigation and prosecution of related cold cases;

(11) \$9,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(12) \$117,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 (Public Law 110-199) and by the

Second Chance Reauthorization Act of 2018 (Public Law 115–391), of which not to exceed—

(A) \$5,000,000 is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy; and

(B) \$10,000,000 is for a grant program for crisis stabilization and community reentry, as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116–281);

(13) \$418,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance use disorders consistent with underlying program authorities, of which—

(A) \$89,000,000 is for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act;

(B) \$40,000,000 is for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968;

(C) \$35,000,000 is for grants for the provision of residential substance use disorder treatment to people during detention or incarceration, including as authorized by part S of title I of the 1968 Act (34 U.S.C. 10421);

(D) \$30,000,000 is for a veterans treatment courts program and for other services for veterans in the criminal justice system;

(E) \$35,000,000 is for a program to monitor prescription drugs and scheduled listed chemical products; and

(F) \$189,000,000 is for a comprehensive opioid, stimulant, and substance use disorder program;

(14) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);

(15) \$75,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;

(16) \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses involving civil rights, as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325);

(17) \$5,000,000 for a grant program as authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022; and

(18) \$100,000,000 for an initiative supporting model cities:

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service: Provided further, That in the spending plan submitted pursuant to section 528 of this Act, the Office of Justice Programs shall specifically and explicitly identify all changes in the administration of competitive grant programs for fiscal year 2027, including changes to applicant eligibility, priority areas or weightings, and the application review process.

0056	Economic, High-tech, White Collar, and Internet Crime Prevention	14	4
0077	VALOR Initiative	23	12
0082	Tribal Assistance	3	95
0084	John R. Justice Student Loan Repayment Program	4	72
0089	Management and Administration	168	185
0091	Direct program activities, subtotal	678	2,605
0103	Veterans Treatment Courts	2	48
0104	Daniel Aderl Act (Judicial Security)	14	8
0105	Model City Initiative	16	93
0108	Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog)	45	91
0115	Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	19	42
0116	National Missing and Unidentified Persons System	3	6
0117	Emergency Federal Law Enforcement Assistance	1	3
0122	Natl. Training Center to Improve Police Responses to People with Mental Illness	1	12
0131	Byrne Discretionary Grants	539	
0132	Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	142	333
0137	Innovations in Supervision (Smart Probation)	14	6
0139	Pay for Success	2	4
0140	Children of Incarcerated Parents Demo Grants	10	5
0141	Keep Young Athletes Safe	4	2
0143	STOP School Violence Act	50	155
0156	Emmett Till Unsolved Civil Rights Crimes Program	4	2
0159	State, Local, and Federal Forensic Activities	5	19
0160	National Center for Restorative Justice	3	6
0162	National Center on Forensics	2	
0163	Ashanti Alert Network	2	2
0164	Family Alternative Sentencing Pilot Program	6	
0166	Rural Violent Crime Initiative	6	6
0168	Internet of Things	4	
0169	Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	31	
0171	Community Violence Intervention	5	153
0178	Khalid Jabara and Heather Heyer NO HATE Act Program	15	
0180	Missing Persons and Unidentified Remains Act	4	6
0181	Drug Data Research Center to Combat Opioid Abuse	1	
0182	Forensics Ballistics Program	1	
0183	Crisis Stabilization and Community Reentry	17	9
0184	Community-Based Approaches for Advancing Justice	15	
0185	Byrne Discretionary Community Project Funding	1	
0186	Safer Communities Act Supplemental Funding	64	691
0187	Multidisciplinary Partnership Improvements for Protective Orders	2	2
0191	Direct program activities, subtotal	351	2,270
0799	Total direct obligations	1,029	4,875
0900	Total new obligations, unexpired accounts	1,029	4,875

**Program and Financing** (in millions of dollars)

Identification code 015–0404–0–1–754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001	State Criminal Alien Assistance Program	145	331
0002	Adam Walsh Act Implementation		35
0007	Justice Assistance Grants	298	493
0009	Residential Substance Abuse Treatment	1	54
0010	Drug Court Program	7	155
0011	Community Trust Initiative: Justice Reinvestment Initiative	6	35
0012	Victims of Trafficking	1	161
0013	Prescription Drug Monitoring Program	5	64
0014	Prison Rape Prevention and Prosecution Program	5	27
0015	Capital Litigation Improvement Grant Program	3	19
0016	Justice and Mental Health Collaborations	64	37
0017	National Sex Offender Public Website	2	1
0018	Project Hope Opportunity Probation with Enforcement (HOPE)	1	10
0019	Bulletproof Vest Partnership		50
0022	National Criminal Records History Improvement Program (NCHIP)		140
0029	Court Appointed Special Advocate (CASA)		25
0031	National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)		43
0035	Post-conviction DNA Testing grants		23
0038	Sexual Assault Forensic Exam Program grants		8
0043	Project Safe Neighborhoods		34
0044	DNA Initiative - DNA Related and Forensic Programs and Activities	1	225
0045	Coverdell Forensic Science Grants		62
0050	Second Chance Act/Offender Reentry	34	220
0053	Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law)		4

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1	1,060	2,344
1001	Discretionary unobligated balance brought fwd, Oct 1	1,060	1,060
1021	Recoveries of prior year unpaid obligations	185	222
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	1,246	2,566
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100	Appropriation	2,000	2,400
1120	Appropriations transferred to NIST [013–0500]	-2	-2
1120	Appropriations transferred to OJP RES Set-Aside [015–0401]	-40	-37
1120	Appropriations transferred to GLA [015–0128]	-95	
1131	Unobligated balance of appropriations permanently reduced	-118	-222
1160	Appropriation, discretionary (total)	1,745	2,139
<b>Advance appropriations, discretionary:</b>			
1170	Advance appropriation	280	280
<b>Appropriations, mandatory:</b>			
1200	Appropriation	100	
<b>Spending authority from offsetting collections, discretionary:</b>			
1700	Collected	2	
1900	Budget authority (total)	2,127	2,419
1930	Total budgetary resources available	3,373	4,985
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year	2,344	110

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000	Unpaid obligations, brought forward, Oct 1	5,756	4,263
3010	New obligations, unexpired accounts	1,029	4,875
3020	Outlays (gross)	-2,337	-2,558

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 015-0404-0-1-754	2025 actual	2026 est.	2027 est.
3040 Recoveries of prior year unpaid obligations, unexpired .....	-185	-222	-98
3050 Unpaid obligations, end of year .....	4,263	6,358	5,102
3060 Uncollected payments:			
Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,754	4,261	6,356
3200 Obligated balance, end of year .....	4,261	6,356	5,100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,027	2,419	1,479
Outlays, gross:			
4010 Outlays from new discretionary authority .....	469	435	249
4011 Outlays from discretionary balances .....	1,868	2,123	2,589
4020 Outlays, gross (total) .....	2,337	2,558	2,838
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	2,025	2,419	1,479
4080 Outlays, net (discretionary) .....	2,334	2,558	2,838
Mandatory:			
4090 Budget authority, gross .....	100		
4180 Budget authority, net (total) .....	2,125	2,419	1,479
4190 Outlays, net (total) .....	2,334	2,558	2,838

The 2027 Budget requests \$1.6 billion for OJP's State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account support law enforcement efforts to reduce and prevent violent crime; improve law enforcement officer safety and wellness; address drug-related crime and substance abuse; support victims of trafficking and sexual assault, and better coordinate law enforcement efforts at all levels of government. The Budget includes programs such as the following:

**Byrne Justice Assistance Grants (JAG).**—The Byrne Justice Assistance Grants program awards grants to State, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement operations and programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2027 Budget proposes \$426 million for the JAG appropriation, including \$359 million for the JAG formula program.

**Model City Initiative.**—The 2027 Budget requests \$100 million for the new Model City Initiative (MCI) to bolster DOJ's ongoing efforts to combat violent crime, and provide technology, equipment, staffing, and support to MCI task forces. This initiative enables participating jurisdictions to consult appropriate stakeholders and receive expedited, coordinated assistance from DOJ to enhance local law enforcement strategies and improve their capacity to effectively reduce violent crime.

**Comprehensive Addiction Recovery Act (CARA).**—The Budget requests \$418 million for continued support for programs authorized by the Comprehensive Addiction Recovery Act, including \$189 million for OJP's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), which aims to reduce substance use and address use disorders, while reducing the number of overdose fatalities. The Budget also requests \$89 million for the Drug Court Program, which provides an alternative to incarceration

to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing recidivism. Other CARA-authorized programs requested in the budget include: Veterans Treatment Courts (\$30 million), Residential Substance Abuse Treatment (\$35 million), Justice and Mental Health Collaborations (\$40 million), and the Prescription Drug Monitoring Program (\$35 million).

**Combating Sexual Assault and Human Trafficking.**—The 2027 Budget invests in programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases, including \$51.5 million for the Sexual Assault Kit Initiative. The 2027 Budget also requests \$88 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims, as well as multidisciplinary taskforces to identify, investigate, and prosecute these types of cases.

Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services .....	16	42	20
25.3 Other goods and services from Federal sources .....	174	453	210
41.0 Grants, subsidies, and contributions .....	839	4,380	1,450
99.0 Direct obligations .....	1,029	4,875	1,680
99.9 Total new obligations, unexpired accounts .....	1,029	4,875	1,680

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses of the High Intensity Drug Trafficking Areas Program, as authorized by section 707 of the Office of National Drug Control Policy Reauthorization Act of 1998 ("the Act"; 21 U.S.C. 1706), \$196,000,000, to remain available until September 30, 2028, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"); Provided, That not less than 51 percent of the amounts made available under this heading shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided further, That up to 49 percent of the amounts made available under this heading may be transferred to Federal agencies and departments in amounts determined by the Attorney General, of which up to \$4,000,000 may be used for auditing services and associated activities: Provided further, That HIDTAs shall coordinate drug control activities with Homeland Security Task Forces: Provided further, That any unexpended funds obligated prior to fiscal year 2024 may be used for any other approved activities of that HIDTA, subject to the procedures set forth in section 504 of this Act: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That section 707 of the Act shall be applied by substituting "Attorney General" for "Director" and "Department of Justice" for "Office", respectively, in each place they appear: Provided further, That unexpended balances in the "High Intensity Drug Trafficking Areas Program, Federal Drug Control Programs, Executive Office of the President" account may be transferred to this appropriation.*

Program and Financing (in millions of dollars)

Identification code 015-1103-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Grants and Federal Transfers .....			196
0900 Total new obligations, unexpired accounts (object class 41.0) .....			196
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			196
1930 Total budgetary resources available .....			196

<b>Change in obligated balance:</b>		
Unpaid obligations:		
3010	New obligations, unexpired accounts .....	196
3020	Outlays (gross) .....	-49
3050	Unpaid obligations, end of year .....	147
Memorandum (non-add) entries:		
3200	Obligated balance, end of year .....	147
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	196
Outlays, gross:		
4010	Outlays from new discretionary authority .....	49
4180	Budget authority, net (total) .....	196
4190	Outlays, net (total) .....	49

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

For 2027, the Budget continues the FY 2026 proposal to transfer management of the HIDTA program from the Office of National Drug Control Policy to OJP to improve coordination with the Department's other drug enforcement efforts.

**COMMUNITY ORIENTED POLICING SERVICES**  
**COMMUNITY ORIENTED POLICING SERVICES PROGRAMS**  
(INCLUDING TRANSFER OF FUNDS)

For activities authorized by the *Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322)*; the *Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act")*; the *Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act")*; the *American Law Enforcement Heroes Act of 2017 (Public Law 115–37)*; the *Law Enforcement Mental Health and Wellness Act (Public Law 115–113) ("the LEMHW Act")*; the *SUPPORT for Patients and Communities Act (Public Law 115–271)*; and the *Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116–32) ("the STOIC Act")*, \$303,200,000, to remain available until expended: Provided, That any balances made available through prior year deobligations shall only be available in accordance with section 504 of this Act: Provided further, That of the amount provided under this heading—

(1) \$256,200,000 is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: Provided, That, notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That of the amounts appropriated under this paragraph, \$34,000,000 is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: Provided further, That of the amounts appropriated under this paragraph, \$44,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice

Programs: Provided further, That of the amounts appropriated under this paragraph, no less than \$4,000,000 is to support the Tribal Access Program: Provided further, That of the amounts appropriated under this paragraph, \$10,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and the STOIC Act;

(2) \$12,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114–199); and

(3) \$35,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115–141).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

**Program and Financing** (in millions of dollars)

Identification code 015–0406–0–1–754	2025 actual	2026 est.	2027 est.	
<b>Obligations by program activity:</b>				
0005	Community Policing Development .....	45	16	.....
0006	Law Enforcement Mental Health and Wellness .....	10	9	10
0007	Management and administration .....	37	30	29
0008	Tribal Law Enforcement .....	34	33	34
0009	COPS Hiring Program .....	197	143	162
0010	School Safety Program .....	53	52	35
0012	COPS Anti-Methamphetamine Program .....	16	12	.....
0013	Anti-Heroin Task Forces .....	35	31	.....
0016	Preparing for Active Shooter Situations .....	12	10	10
0017	COPS Equipment and Technology .....	.....	401	.....
0018	Collaborative Reform .....	8	5	.....
0019	De-Escalation Training .....	.....	14	.....
0020	Regional Information Sharing System .....	.....	44	.....
0799	Total direct obligations .....	447	800	280
0900	Total new obligations, unexpired accounts .....	447	800	280
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	61	35	8
1021	Recoveries of prior year unpaid obligations .....	58	22	28
1070	Unobligated balance (total) .....	119	57	36
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	417	800	303
1120	Appropriations transferred to other acct [015–0401] .....	-44	-44	-44
1120	Appropriations transferred to other acct [015–0129] .....	-6	.....	.....
1120	Appropriations transferred to other acct [015–1300] .....	-4	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	-20	-25	-15
1160	Appropriation, discretionary (total) .....	343	731	244
Advance appropriations, discretionary:				
1170	Advance appropriation .....	20	20	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	2	.....	.....
1701	Change in uncollected payments, Federal sources .....	-2	.....	.....
1900	Budget authority (total) .....	363	751	244
1930	Total budgetary resources available .....	482	808	280
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	35	8	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,605	1,388	1,510
3010	New obligations, unexpired accounts .....	447	800	280
3020	Outlays (gross) .....	-606	-656	-620
3040	Recoveries of prior year unpaid obligations, unexpired .....	-58	-22	-28
3050	Unpaid obligations, end of year .....	1,388	1,510	1,142
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,603	1,388	1,510
3200	Obligated balance, end of year .....	1,388	1,510	1,142
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	363	751	244

COMMUNITY ORIENTED POLICING SERVICES—Continued  
Program and Financing—Continued

Identification code 015-0406-0-1-754	2025 actual	2026 est.	2027 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	285	89
4011 Outlays from discretionary balances .....	573	371	531
4020 Outlays, gross (total) .....	606	656	620
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-2		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	363	751	244
4080 Outlays, net (discretionary) .....	604	656	620
4180 Budget authority, net (total) .....	363	751	244
4190 Outlays, net (total) .....	604	656	620

The COPS Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$20 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The Budget requests \$303 million for COPS programs, including \$256 million for the COPS Hiring appropriation. Within this amount, \$164 million is for the COPS Hiring Program; \$34 million is for tribal law enforcement; \$10 million is for Law Enforcement Mental Health and Wellness; \$4 million is for the Tribal Access Program; and \$44 million for the Regional Information Sharing System. The Budget also includes \$12 million for the Police Act Program; and \$35 million for the STOP School Violence Program.

The Department's grant components, including COPS, OJP, and OVW, will be consolidated into one component. This consolidation will create process and cost efficiencies and improve partnerships with State, local, Tribal, and other community stakeholders. The Department continues to plan for and analyze the most effective method to accomplish the consolidation, including the structure and name of the consolidated organization.

Object Classification (in millions of dollars)

Identification code 015-0406-0-1-754	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	12	11	11
11.9 Total personnel compensation .....	12	11	11
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	8	6	6
25.2 Other services from non-Federal sources .....		2	2
25.3 Other goods and services from Federal sources .....	5	2	2
41.0 Grants, subsidies, and contributions .....	410	771	251
99.0 Direct obligations .....	443	800	280
99.0 Reimbursable obligations .....	4		
99.9 Total new obligations, unexpired accounts .....	447	800	280

Employment Summary

Identification code 015-0406-0-1-754	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	83	81	81

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 as amended (34 U.S.C. 10101 et seq.) ("the 1968 Act"); title II of the Civil Rights Act of 1968 (commonly known as the "Indian Civil Rights Act of 1968") (Public Law 90-284, as amended) ("the Indian Civil Rights Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322, as amended) (34 U.S.C. 12101 et seq.) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386, as amended) ("the 2000 Act"); the Justice for All Act of 2004 (Public Law 108-405, as amended) ("the 2004 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162, as amended) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) ("the 2015 Act"); the Abolish Human Trafficking Act (Public Law 115-392); and the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) ("the 2022 Act"); and for related victims services, \$539,000,000, to remain available until expended: Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That of the amount provided—

(1) \$190,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act, and any applicable increases for the amount of such grants, as authorized by section 5903 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023: Provided, That \$10,000,000 shall be for any such increases under such section 5903, which shall apply to fiscal year 2026 grants funded by amounts provided in this paragraph;

(2) \$40,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$1,000,000 is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) \$6,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in prevention of such violence; and assistance to middle and high school students through education and other services related to such violence: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$55,000,000 is for grants to improve the criminal justice response as authorized by part U of title I of the 1968 Act, of which up to \$6,000,000 is for an initiative to promote effective policing and prosecution responses to domestic violence, dating violence, sexual assault, and stalking, including evaluation of the effectiveness of funded interventions ("Policing and Prosecution Initiative"); and \$1,000,000 is for an initiative to enhance prosecution and investigation of online abuse and harassment ("Prosecution and Investigation of Online Abuse Initiative"): Provided, That subsections (c) and (d) of section 2101 of the 1968 Act shall not apply to the Policing and Prosecution Initiative and Investigation of Online Abuse Initiative;

(6) \$78,500,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) \$50,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) \$25,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$12,500,000 is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges and universities;

(9) \$40,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) \$6,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;

(11) \$20,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) \$6,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

(16) \$10,000,000 is for programs to assist Tribal Governments in exercising special Tribal criminal jurisdiction, as authorized by section 204 of the Indian Civil Rights Act: Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to grants made;

(17) \$2,000,000 is for the purposes authorized under the 2015 Act;

(18) \$5,000,000 is for an initiative to support cross-designation of tribal prosecutors as Tribal Special Assistant United States Attorneys: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative; and

(19) \$2,000,000 is for a National Deaf Services Line to provide services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line.

(CANCELLATION)

Of the unobligated balances from prior year appropriations made available under this heading, \$20,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

**Program and Financing** (in millions of dollars)

Identification code 015-0409-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0002 Grants to Combat Violence Against Women (STOP) .....	213	243	180
0003 Research and Evaluation of Violence Against Women (NIJ) .....	2	1	1
0004 Management and administration .....	45	42	29
0005 Transitional Housing .....	46	50	37
0006 Consolidated Youth Oriented Program .....	2	30	6
0007 Grants to Encourage Arrest Policies .....	7	108	37
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance .....	44	50	47
0009 Legal Assistance Program .....	50	55	40
0010 Tribal Special Domestic Violence Criminal Jurisdiction .....	7	3	9
0011 Campus Violence .....	52	25	25
0012 Disabilities Program .....	28	8	8
0013 Elder Program .....	23	5	5
0014 Sexual Assault Services .....	59	89	78
0016 Indian Country - Sexual Assault Clearinghouse .....	1	1	1
0017 National Resource Center on Workplace Responses .....	2	1	1
0018 Research on Violence Against Indian Women .....	1	1	1
0020 Rape Survivor Child Custody Act Program .....	2	2	2
0021 Justice for Families .....	21	22	20
0023 National Deaf Services .....	2	2	2
0024 Restorative Justice .....	35		
0026 Culturally-Specific services .....	36		
0028 Underserved Populations Program .....	10		

0030 Tribal Special Assistant United States Attorneys .....	3	5	
0031 Financial Assistance Program .....	8	8	
0033 Abby Honold Act .....	16		
0036 Access to Sexual Assault Nurse Exams .....	2	27	
0037 Local Law Enforcement Grants for Enforcement of Cybercrimes .....	14		
0039 FY 2023 Innovation Fund .....	15	5	
0799 Total direct obligations .....	510	967	539
0888 Reimbursable program activity .....	7	7	7
0889 Reimbursable program activities, subtotal .....	7	7	7
0900 Total new obligations, unexpired accounts .....	517	974	546

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	134	334	54
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	134	333	
1021 Recoveries of prior year unpaid obligations .....	40	11	11
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	175	345	65
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	633	620	539
1120 Appropriations transferred to other accts [015-0401] .....	-2	-4	-2
1120 Appropriations transferred to other acct [015-0324] .....	-13		
1120 Appropriations transferred to other acct [015-0129] .....	-8		
1121 Appropriations transferred from other acct [015-5041] .....	80	100	
1130 Appropriations permanently reduced .....	-15		
1131 Unobligated balance of appropriations permanently reduced .....		-36	-20
1160 Appropriation, discretionary (total) .....	675	680	517
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	3	
1900 Budget authority (total) .....	676	683	517
1930 Total budgetary resources available .....	851	1,028	582
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	334	54	36

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,717	1,594	1,825
3010 New obligations, unexpired accounts .....	517	974	546
3020 Outlays (gross) .....	-600	-732	-745
3040 Recoveries of prior year unpaid obligations, unexpired .....	-40	-11	-11
3050 Unpaid obligations, end of year .....	1,594	1,825	1,615
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-16	-16	-16
3090 Uncollected pymts, Fed sources, end of year .....	-16	-16	-16
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1,701	1,578	1,809
3200 Obligated balance, end of year .....	1,578	1,809	1,599

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	676	683	517
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	34	10	12
4011 Outlays from discretionary balances .....	566	722	733
4020 Outlays, gross (total) .....	600	732	745
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Amounts received from Crime Victims Fund .....	-2	-3	
4040 Offsets against gross budget authority and outlays (total) .....	-2	-3	
<b>Additional offsets against gross budget authority only:</b>			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	675	680	517
4080 Outlays, net (discretionary) .....	598	729	745
4180 Budget authority, net (total) .....	675	680	517
4190 Outlays, net (total) .....	598	729	745

The mission of OVW is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act.

By forging State, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2027 Budget proposes \$539 million for programs administered by OVW to prevent and respond to violence against women, including domestic violence, dating violence, sexual assault, and stalking.

The Department's grant components, including COPS, OJP, and OVW, will be consolidated into one component. This consolidation will create process and cost efficiencies and improve partnerships with State, local, tribal, and other community stakeholders. The Department continues to plan for and analyze the most effective method to accomplish the consolidation, including the structure and name of the consolidated organization.

Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	16	15	10
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	17	16	11
12.1 Civilian personnel benefits .....	6	5	4
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	11	10	6
25.3 Other goods and services from Federal sources .....	15	10	10
25.7 Operation and maintenance of equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	457	922	504
99.0 Direct obligations .....	510	967	539
99.0 Reimbursable obligations .....	7	7	7
99.9 Total new obligations, unexpired accounts .....	517	974	546

Employment Summary

Identification code 015-0409-0-1-754	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment .....	122	90	76

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415) ("the 1974 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Missing Children's Assistance Act (34 U.S.C. 11291 et seq.); the PROTECT Act (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401) ("the 2008 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Justice for All Reauthorization Act of 2016 (Public Law 114-324); the Juvenile Justice Reform Act of 2018 (Public Law 115-385); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); and other juvenile justice programs, \$310,000,000, to remain available until expended as follows—

(1) \$65,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process: Provided, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;

(2) \$43,000,000 for youth mentoring grants;

(3) \$46,000,000 for delinquency prevention, of which, pursuant to sections 261 and 262 of the 1974 Act—

(A) \$4,000,000 shall be for grants to prevent trafficking of girls;

(B) \$10,000,000 shall be for the Tribal Youth Program;

(C) \$4,500,000 shall be for competitive grants focusing on girls in the juvenile justice system;

(D) \$7,500,000 shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and

(E) \$9,000,000 shall be for an initiative relating to children exposed to violence;

(4) \$41,000,000 for programs authorized by the 1990 Act;

(5) \$108,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act);

(6) \$4,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; and

(7) \$2,500,000 for a program to improve juvenile indigent defense:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: Provided further, That not more than 2 percent of the amounts designated under paragraphs (1) through (3) and (6) may be used for training and technical assistance: Provided further, That the two preceding provisos shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

Program and Financing (in millions of dollars)

Identification code 015-0405-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Part B: Formula Grants .....	46	123	59
0002 Youth Mentoring .....	1	199	40
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants) .....	4	8	10
0004 Victims of Child Abuse .....		81	38
0009 Tribal Youth Program .....	1	31	9
0011 Emergency Planning - Juvenile Detention Facilities .....		2	1
0013 Missing and Exploited Children .....	36	182	85
0014 Child Abuse Training for Judicial Personnel and Practitioners .....		8	4
0015 Management and Administration .....	32	26	24
0017 Girls in the Juvenile Justice System .....		8	4
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program .....		4	2
0023 Opioid Affected Youth Initiative .....		20	7
0024 Children Exposed to Violence .....		16	8
0025 Prevention of Trafficking of Girls .....		8	4
0034 Arts in Juvenile Justice .....		4	
0799 Total direct obligations .....	120	720	295
0801 Juvenile Justice Programs (Reimbursable) .....	6	6	6
0900 Total new obligations, unexpired accounts .....	126	726	301

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	101	353	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	101	343	
1021 Recoveries of prior year unpaid obligations .....	14	25	11
1070 Unobligated balance (total) .....	115	378	11
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	375	375	310
1120 Appropriations transferred to RES for RES Set-Aside [015-0401] .....	-8	-8	-8
1120 Appropriations transferred to USMS [015-0324] .....	-12		
1131 Unobligated balance of appropriations permanently reduced .....	-6	-25	-11
1160 Appropriation, discretionary (total) .....	349	342	291
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	10		
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....		6	
1701 Change in uncollected payments, Federal sources .....	5		
1750 Spending auth from offsetting collections, disc (total) .....	5	6	
1900 Budget authority (total) .....	364	348	291
1930 Total budgetary resources available .....	479	726	302
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	353		1

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	769	498	845
3010 New obligations, unexpired accounts .....	126	726	301

3020	Outlays (gross) .....	-383	-354	-346
3040	Recoveries of prior year unpaid obligations, unexpired .....	-14	-25	-11
3050	Unpaid obligations, end of year .....	498	845	789
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-7	-7
3070	Change in uncollected pymts, Fed sources, unexpired .....	-5		
3090	Uncollected pymts, Fed sources, end of year .....	-7	-7	-7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	767	491	838
3200	Obligated balance, end of year .....	491	838	782

funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	354	348	291
Outlays, gross:				
4010	Outlays from new discretionary authority .....	20	40	37
4011	Outlays from discretionary balances .....	363	314	309
4020	Outlays, gross (total) .....	383	354	346
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....		-6	
4040	Offsets against gross budget authority and outlays (total) .....		-6	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-5		
4060	Additional offsets against budget authority only (total) .....	-5		
4070	Budget authority, net (discretionary) .....	349	342	291
4080	Outlays, net (discretionary) .....	383	348	346
Mandatory:				
4090	Budget authority, gross .....	10		
4180	Budget authority, net (total) .....	359	342	291
4190	Outlays, net (total) .....	383	348	346

The 2027 Budget requests \$310 million for OJP's Juvenile Justice Programs to support State, local, tribal, and community efforts to prevent juvenile delinquency and crime, and assist children who have been victimized by crime and child abuse. These programs also help states and communities improve their juvenile justice systems in ways that protect public safety, hold youth involved in the justice system accountable, and provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities.

The 2027 Budget requests \$65 million for the Part B: Formula Grants Program, which is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The 2027 Budget also requests \$108 million for the Missing and Exploited Children Program, \$43 million for Youth Mentoring, \$46 million for Delinquency Prevention Programs, and \$41 million for the Victims of Child Abuse Act program.

**Object Classification** (in millions of dollars)

Identification code 015-0405-0-1-754		2025 actual	2026 est.	2027 est.
Direct obligations:				
25.1	Advisory and assistance services .....	6	36	15
25.3	Other goods and services from Federal sources .....	31	186	80
41.0	Grants, subsidies, and contributions .....	83	498	200
99.0	Direct obligations .....	120	720	295
99.0	Reimbursable obligations .....	6	6	6
99.9	Total new obligations, unexpired accounts .....	126	726	301

**PUBLIC SAFETY OFFICER BENEFITS**

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional

**Program and Financing** (in millions of dollars)

Identification code 015-0403-0-1-754		2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>				
0001	Public Safety Officers Discretionary Disability and Education Benefit Payments .....	48	103	32
0002	Public Safety Officers Death Mandatory Payments .....	195	188	191
0003	Management and Administration (discretionary funding only) .....		16	15
0900	Total new obligations, unexpired accounts .....	243	307	238
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	84	71	
1021	Recoveries of prior year unpaid obligations .....	3		
1070	Unobligated balance (total) .....	87	71	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	35	35	35
Appropriations, mandatory:				
1200	Appropriation .....	193	202	204
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-1	-1	-1
1260	Appropriations, mandatory (total) .....	192	201	203
1900	Budget authority (total) .....	227	236	238
1930	Total budgetary resources available .....	314	307	238
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	71		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	86	128	189
3010	New obligations, unexpired accounts .....	243	307	238
3020	Outlays (gross) .....	-198	-246	-301
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	128	189	126
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	86	128	189
3200	Obligated balance, end of year .....	128	189	126

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	35	35	35
Outlays, gross:				
4010	Outlays from new discretionary authority .....	34	35	35
4011	Outlays from discretionary balances .....	6		
4020	Outlays, gross (total) .....	40	35	35
Mandatory:				
4090	Budget authority, gross .....	192	201	203
Outlays, gross:				
4100	Outlays from new mandatory authority .....	111	151	152
4101	Outlays from mandatory balances .....	47	60	114
4110	Outlays, gross (total) .....	158	211	266
4180	Budget authority, net (total) .....	227	236	238
4190	Outlays, net (total) .....	198	246	301

The 2027 Budget requests \$239 million for OJP's Public Safety Officers' Benefits (PSOB) Program, of which \$204 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

PUBLIC SAFETY OFFICER BENEFITS—Continued

**Death Benefits.**—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

**Disability Benefits.**—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

**Education Benefits.**—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

**Object Classification** (in millions of dollars)

Identification code 015-0403-0-1-754	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	4	4
25.3 Other goods and services from Federal sources .....	16	14	13
41.0 Grants, subsidies, and contributions .....	12	83	12
42.0 Insurance claims and indemnities .....	210	206	209
99.9 Total new obligations, unexpired accounts .....	243	307	238

CRIME VICTIMS FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-5041-0-2-754	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	2,172	3,485	3,535
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund .....	3,157	2,000	2,000
2000 Total: Balances and receipts .....	5,329	5,485	5,535
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Crime Victims Fund .....	-3,157	-2,000	-2,000
2103 Crime Victims Fund .....	-2,172	-3,390	-3,229
2103 Crime Victims Fund .....		-95	-306
2132 Crime Victims Fund .....	95	306	298
2135 Crime Victims Fund .....			3,337
2135 Crime Victims Fund .....	3,391	3,229	
2199 Total current law appropriations .....	-1,843	-1,950	-1,900
2999 Total appropriations .....	-1,843	-1,950	-1,900
5098 Rounding adjustment .....	-1		
5099 Balance, end of year .....	3,485	3,535	3,635

**Program and Financing** (in millions of dollars)

Identification code 015-5041-0-2-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Crime victims grants and assistance .....	1,550	1,561	1,604
0002 Management and administration .....	95	84	95
0003 HHS .....	17	17	17
0006 Tribal Victims Assistance Grants .....	94	98	95
0007 BIA .....	1	1	
0008 FBI Victim Witness Specialists .....	42	42	42
0009 EOUSA Victim Witness Coordinators .....	30	30	30
0010 Victim Notification System .....	7	7	7
0799 Total direct obligations .....	1,836	1,840	1,890
0801 Crime Victims Fund Reimbursable Program Activity .....	3	2	
0900 Total new obligations, unexpired accounts .....	1,839	1,842	1,890

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	61	62	60
1021 Recoveries of prior year unpaid obligations .....	84		
1070 Unobligated balance (total) .....	145	62	60
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1120 Appropriations transferred to other acct [015-0328] .....			-10
1135 Appropriations precluded from obligation (special or trust) .....			-3,337
1160 Appropriation, discretionary (total) .....			-3,347

**Appropriations, mandatory:**

1201 Appropriation (special or trust fund) .....	3,157	2,000	2,000
1203 Appropriation (unavailable balances) .....	2,172	3,390	3,229
1203 Appropriation (previously unavailable)(special or trust) .....		95	306
1220 Appropriations transferred to other acct OWV [015-0409] .....	-80	-100	
1220 Appropriations transferred to Inspector General [015-0328] .....	-10	-10	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-95	-306	-298
1235 Appropriations precluded from obligation (special or trust) .....	-3,391	-3,229	
1260 Appropriations, mandatory (total) .....	1,753	1,840	5,237
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	3		
1900 Budget authority (total) .....	1,756	1,840	1,890
1930 Total budgetary resources available .....	1,901	1,902	1,950
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	62	60	60

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,294	4,100	3,816
3010 New obligations, unexpired accounts .....	1,839	1,842	1,890
3020 Outlays (gross) .....	-1,949	-2,126	-2,166
3040 Recoveries of prior year unpaid obligations, unexpired .....	-84		
3050 Unpaid obligations, end of year .....	4,100	3,816	3,540
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4,285	4,091	3,807
3200 Obligated balance, end of year .....	4,091	3,807	3,531

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	3		-3,347
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			-1,339
4011 Outlays from discretionary balances .....	3		
4020 Outlays, gross (total) .....	3		-1,339
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-3		
<b>Mandatory:</b>			
4090 Budget authority, gross .....	1,753	1,840	5,237
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	151	486	1,916
4101 Outlays from mandatory balances .....	1,795	1,640	1,589
4110 Outlays, gross (total) .....	1,946	2,126	3,505
4180 Budget authority, net (total) .....	1,753	1,840	1,890
4190 Outlays, net (total) .....	1,946	2,126	2,166

The Crime Victims Fund (CVF) provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also support training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims' services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2027 Budget proposes to provide \$1.9 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, up to \$95 million is available for the Office for Victims of Crime for Tribal Victims Assistance Grants.

**Object Classification** (in millions of dollars)

Identification code 015-5041-0-2-754	2025 actual	2026 est.	2027 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	14	14	14
25.3 Other goods and services from Federal sources .....	200	200	200
41.0 Grants, subsidies, and contributions .....	1,620	1,624	1,674
42.0 Insurance claims and indemnities .....	2	2	2
99.0 Direct obligations .....	1,836	1,840	1,890
99.0 Reimbursable obligations .....	3	2	

99.9	Total new obligations, unexpired accounts .....	1,839	1,842	1,890
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**DOMESTIC TRAFFICKING VICTIMS' FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-5606-0-2-754	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund .....	2	2	2
2000 Total: Balances and receipts .....	2	2	2
Appropriations:			
Current law:			
2101 Domestic Trafficking Victims' Fund .....	-2	-2	-2
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 015-5606-0-2-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 Domestic Trafficking Victims .....	14	7	7
0100 Direct program activities, subtotal .....	14	7	7
0900 Total new obligations, unexpired accounts (object class 41.0) .....	14	7	7

Identification code 015-5606-0-2-754	2025 actual	2026 est.	2027 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	9	2
1011 Unobligated balance transfer from other acct [075-0360] .....	5	5	5
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	7	14	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	2	2
1900 Budget authority (total) .....	2	2	2
1930 Total budgetary resources available .....	9	16	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	2	2

Identification code 015-5606-0-2-754	2025 actual	2026 est.	2027 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	12	20
3010 New obligations, unexpired accounts .....		14	7
3020 Outlays (gross) .....	-7	-6	-8
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	12	20	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	12	20
3200 Obligated balance, end of year .....	12	20	19

Identification code 015-5606-0-2-754	2025 actual	2026 est.	2027 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4101 Outlays from mandatory balances .....	7	6	8
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	7	6	8

The Justice for Victims of Trafficking Act of 2015 (P.L. 114-22) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTF are administered by OJP in consultation with the Department of Health and Human Services. The 2027 Budget proposes a total of \$7 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$2 million in collections from the Federal court system) to support grants under this program.

**BRIDGING IMMIGRATION-RELATED DEFICITS EXPERIENCED NATIONWIDE FUND**

**Program and Financing** (in millions of dollars)

Identification code 015-0410-0-1-754	2025 actual	2026 est.	2027 est.
<b>Obligations by program activity:</b>			
0001 BIDEN Fund Awards .....		500	1,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....		500	1,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		3,500	3,000
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	3,500		
1930 Total budgetary resources available .....	3,500	3,500	3,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3,500	3,000	2,000

Identification code 015-0410-0-1-754	2025 actual	2026 est.	2027 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			255
3010 New obligations, unexpired accounts .....		500	1,000
3020 Outlays (gross) .....		-245	-945
3050 Unpaid obligations, end of year .....		255	310
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			255
3200 Obligated balance, end of year .....		255	310

Identification code 015-0410-0-1-754	2025 actual	2026 est.	2027 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3,500		
Outlays, gross:			
4101 Outlays from mandatory balances .....		245	945
4180 Budget authority, net (total) .....	3,500		
4190 Outlays, net (total) .....		245	945

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2025 actual	2026 est.	2027 est.
<b>Governmental receipts:</b>			
015-085400 Registration Fees, DEA .....	15	15	15
015-087000 Chapter Eleven Filing Fees, Bankruptcy, Department of Justice .....	5	5	5
General Fund Governmental receipts .....	20	20	20
<b>Offsetting receipts from the public:</b>			
015-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....		1	1
015-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	752	525	525
General Fund Offsetting receipts from the public .....	752	526	526
<b>Intragovernmental payments:</b>			
015-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-133	104	104
General Fund Intragovernmental payments .....	-133	104	104

**GENERAL PROVISIONS—DEPARTMENT OF JUSTICE**

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement that accompanies this Act and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to 2.5 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. In addition to amounts otherwise made available, the Attorney General may transfer up to 7 percent of funds appropriated by this title of this Act under the heading "State and Local Law Enforcement Assistance" and "Juvenile Justice Programs" for grant or reimbursement programs, to be merged with funds available under the heading "State and Local Law Enforcement Assistance", to be used for tribal criminal justice assistance.

SEC. 212. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2023 through 2026 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631 et seq.), the requirements under section 2976(g)(1) of such part (34 U.S.C. 10631(g)(1)).

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 213. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. 214. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of

the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 215. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

SEC. 216. None of the funds made available under this Act may be used to conduct, contract for, or otherwise support, live tissue training, unless the Attorney General issues a written, non-delegable determination that such training is medically necessary and cannot be replicated by alternatives.

SEC. 217. None of the funds made available by this Act may be used by the Department of Justice to target or investigate parents who peacefully protest at school board meetings and are not suspected of engaging in unlawful activity.

SEC. 218. None of the funds made available by this Act may be used to investigate or prosecute religious institutions on the basis of their religious beliefs.

SEC. 219. The Community Relations Service established under Public Law 88-352, as amended (42 U.S.C. 2000g et seq.), is hereby dissolved.

SEC. 220. Section 2(b)(6) of the Servicemembers and Veterans Initiative Act of 2020, Public Law 116-288 (28 U.S.C. 501 note) is amended by striking "the Consumer Protection Branch of the Civil Division" and inserting "components".

SEC. 221. (a) Section 106 of title I of the Indian Tribal Justice Technical and Legal Assistance Act of 2000, Public Law 106-559, as amended (25 U.S.C. 3665a), is amended—

(1) in subsection (a), by inserting "or office" after the words "as a component"; and (2) in subsection (b), by inserting "or office" after the words "as a component."

(b) Section 2002 of title I of the Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as amended (34 U.S.C. 10442), is amended— (1) in subsection (a), by striking ", under the general authority of the Attorney General,"; (2) by striking subsection (b); (3) in subsection (c), by striking "Under the general authority of the Attorney General, the" and inserting "The"; and (4) by redesignating subsection (c) as subsection (b). (c) Section 2003 of title I of the Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as amended (34 U.S.C. 10443), is amended in subsection (a) by striking ", under the general authority of the Attorney General,".

SEC. 222. Section 1055 of the Justice Department Organized Crime and Drug Enforcement Enhancement Act of 1988, subtitle B of title I of Public Law 100-690, (28 U.S.C. 509 note) is repealed.

SEC. 223. In the current fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107-273 shall be so credited and available as provided in that section.

SEC. 224. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,900,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—

(1) \$10,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and

(2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.

SEC. 225. Section 100054(1)(B) of the Working Families Tax Cuts Act (Public Law 119-21) is repealed.

#### (CANCELLATIONS)

SEC. 226. Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$110,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 227. Of the unobligated balances available in the Working Capital Fund, \$34,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.