

President's IT Budget for FY 2015

Agency	IT Spending (\$ Millions)			FY 14 to FY 15 Change	
	2013 (PY)	2014 (CY)	2015 (BY)	\$ Millions	% Change
U.S. Army Corps of Engineers	\$478	\$445	\$446	\$1	0.3%
Department of Commerce	\$1,619	\$1,891	\$1,987	\$97	5.1%
Department of Education	\$590	\$683	\$697	\$14	2.1%
Department of Veterans Affairs	\$3,485	\$3,852	\$4,032	\$180	4.7%
Department of the Treasury	\$3,448	\$3,503	\$3,971	\$468	13.4%
Environmental Protection Agency	\$392	\$402	\$441	\$38	9.5%
Office of Personnel Management	\$85	\$96	\$95	(\$0.4)	-0.5%
Department of Labor	\$552	\$581	\$611	\$31	5.3%
Department of Homeland Security	\$5,343	\$5,816	\$5,813	(\$3)	-0.1%
Small Business Administration	\$100	\$102	\$109	\$7	7.0%
Department of State	\$1,352	\$1,452	\$1,442	(\$11)	-0.7%
Department of Transportation	\$3,060	\$3,290	\$3,283	(\$7)	-0.2%
National Science Foundation	\$96	\$99	\$103	\$4	3.9%
Smithsonian Institution	\$60	\$60	\$63	\$2	4.1%
Social Security Administration	\$1,489	\$1,667	\$1,538	(\$129)	-7.7%
Department of Agriculture	\$2,592	\$2,580	\$2,611	\$30	1.2%
National Aeronautics and Space Administration	\$1,432	\$1,399	\$1,442	\$42	3.0%
U.S. Agency for International Development	\$125	\$117	\$126	\$9	7.5%
Department of Health and Human Services	\$8,576	\$9,596	\$8,627	(\$968)	-10.1%
Department of Justice	\$2,523	\$2,493	\$2,470	(\$23)	-0.9%
Department of the Interior	\$1,015	\$1,022	\$989	(\$32)	-3.1%
Department of Energy	\$1,498	\$1,497	\$1,453	(\$44)	-3.0%
Nuclear Regulatory Commission	\$161	\$152	\$152	\$0	0.0%
General Services Administration	\$698	\$593	\$572	(\$21)	-3.5%
National Archives and Records Administration	\$118	\$102	\$93	(\$9)	-8.8%
Department of Housing and Urban Development	\$381	\$290	\$281	(\$9)	-3.0%
Subtotal for Major Civilian Agencies	\$41,271	\$43,780	\$43,447	(\$332)	-0.8%
Department of Defense	\$37,311	\$37,689	\$36,444	(\$1245)	-3.3%
Total IT Investments for Federal Government	\$78,582	\$81,468	\$79,891	(\$1577)	-1.9%

