President's IT Budget for FY 2017

Agency	IT Spending (\$ Millions)			FY 16 to FY 17 Change	
	2015(PY)	2016(CY)	2017(BY)	\$ Millions	% Change
Department of the Treasury	\$3,770	\$3,940	\$4,333	\$393	10%
Department of Homeland Security	\$5,914	\$6,204	\$6,480	\$276	4%
Social Security Administration	\$1,862	\$1,501	\$1,769	\$268	18%
Department of Transportation	\$3,281	\$3,507	\$3,719	\$211	6%
Department of Justice	\$2,647	\$2,699	\$2,866	\$167	6%
Department of the Interior	\$1,032	\$1,121	\$1,209	\$88	8%
Department of Labor	\$667	\$714	\$759	\$45	6%
Environmental Protection Agency	\$394	\$425	\$465	\$40	9%
Department of Education	\$687	\$689	\$717	\$29	4%
U.S. Army Corps of Engineers	\$444	\$436	\$460	\$24	6%
National Science Foundation	\$112	\$102	\$123	\$21	20%
Department of Energy	\$1,588	\$1,655	\$1,669	\$15	1%
National Aeronautics and Space Administration	\$1,386	\$1,361	\$1,376	\$15	1%
National Archives and Records Administration	\$110	\$108	\$115	\$8	7%
Small Business Administration	\$102	\$95	\$101	\$6	6%
Office of Personnel Management	\$124	\$147	\$152	\$5	3%
Nuclear Regulatory Commission	\$179	\$153	\$157	\$3	2%
U.S. Agency for International Development	\$132	\$151	\$151	\$0	0%
Department of Veterans Affairs	\$4,200	\$4,403	\$4,394	(\$9)	0%
Department of Commerce	\$2,107	\$2,312	\$2,265	(\$48)	-2%
Department of Housing and Urban Development	\$308	\$342	\$288	(\$53)	-16%
General Services Administration	\$650	\$710	\$647	(\$63)	-9%
Department of State	\$1,577	\$1,966	\$1,860	(\$106)	-5%
Department of Agriculture	\$3,057	\$3,418	\$3,174	(\$244)	-7%
Department of Health and Human Services	\$13,638	\$12,566	\$12,050	(\$516)	-4%
Subtotal for Major Civilian Agencies	\$49,968	\$50,725	\$51,299	\$575	1%
Department of Defense*	\$36,727	\$37,987	\$38,551	\$564	1%
Total IT Investments for Federal Government	\$86,692	\$88,712	\$89,850	\$1,138	1.28%

* Includes both unclassified sending submitted to the IT Dashboard and classified spending included in DOD's topline, as of January 19th, 2016.

* Spending amounts do not include funding proposed as part of the Information Technology Modernization Fund, as discussed in the Cybersecurity National Action Plan <u>fact sheet</u>. Data source: FY 2017 IT Dashboard - Agency Budget Submissions